

SREC Financing Model Cost

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RESIDENT				COMMERCIAL				INDUSTRIAL				Total SREC Cost	
Total Cost REC and SREC	Total Cost ACP and SACP	Total Cost SREC	Total Cost SACP	Total Cost REC and SREC	Total Cost ACP and SACP	Total Cost SREC	Total Cost SACP	Total Cost REC and SREC	Total Cost ACP and SACP	Total Cost SREC	Total Cost SACP	For all Customers	With Interest and 10 year Payback period
\$/year	\$/year	\$/year	\$/year	\$/year	\$/year	\$/year	\$/year	\$/year	\$/year	\$/year	\$/year	\$/yr	\$/yr
\$4,349,664	\$9,230,057.28	\$346,127.15		\$4,289,615	\$13,617,826	\$510,668		\$1,558,036	\$4,946,146	\$185,480		\$1,042,276	
\$5,629,181	\$12,518,265	\$784,555		\$6,177,386	\$18,469,177	\$1,157,515		\$2,243,696	\$6,708,211	\$420,422		\$2,362,493	\$2,883,631
\$9,901,544	\$25,151,906	\$1,661,410		\$12,480,738	\$37,108,576	\$2,451,209		\$4,533,143	\$13,478,249	\$890,306		\$5,002,925	\$6,184,172
\$15,070,376	\$39,873,847	\$3,507,422		\$20,106,720	\$58,829,009	\$5,174,774		\$7,302,985	\$21,367,352	\$1,879,536		\$10,561,731	\$13,063,194
\$22,117,525	\$55,380,344	\$7,384,046		\$30,503,931	\$81,706,957	\$10,894,261		\$11,079,368	\$29,676,878	\$3,956,917		\$22,235,224	\$27,516,089
\$27,846,490	\$69,335,878	\$10,188,237		\$38,956,322	\$102,296,650	\$15,031,503		\$14,149,370	\$37,155,283	\$5,459,610		\$30,679,350	\$41,796,961
\$34,512,915	\$84,456,466	\$14,061,415		\$48,791,820	\$124,605,238	\$20,745,907		\$17,721,733	\$45,258,011	\$7,535,145		\$42,342,467	\$42,342,467
\$41,515,870	\$100,215,109	\$18,198,438		\$59,123,828	\$147,855,197	\$26,849,580		\$21,474,433	\$53,702,656	\$9,752,067		\$54,800,084	\$70,139,759
\$49,123,472	\$116,848,993	\$22,957,413		\$70,347,918	\$172,396,469	\$33,870,869		\$25,551,148	\$62,616,319	\$12,302,277		\$69,130,559	\$90,301,792
\$57,721,876	\$135,038,885	\$28,669,117		\$83,033,818	\$199,233,440	\$42,297,794		\$30,158,808	\$72,363,806	\$15,363,030		\$86,329,941	\$113,729,983
\$67,230,583	\$154,568,847	\$35,304,969		\$97,062,759	\$228,047,522	\$52,088,185		\$35,254,276	\$82,829,402	\$18,919,009		\$106,312,164	\$140,877,443
\$77,677,523	\$175,582,306	\$42,837,518		\$112,475,947	\$259,050,324	\$63,201,545		\$40,852,518	\$94,089,965	\$22,955,506		\$128,994,569	\$171,638,401
\$89,313,360	\$198,341,036	\$51,579,732		\$129,643,207	\$292,628,060	\$76,099,617		\$47,087,858	\$106,285,773	\$27,640,229		\$155,319,578	\$207,294,414
\$105,598,744	\$234,445,135	\$61,496,377		\$153,670,310	\$345,895,265	\$90,730,420		\$55,814,770	\$125,633,016	\$32,954,300		\$185,181,096	\$247,176,918
\$123,059,295	\$272,375,440	\$72,553,575		\$179,431,228	\$401,856,814	\$107,043,970		\$65,171,422	\$145,958,874	\$38,879,563		\$218,477,109	\$290,856,032
\$141,641,657	\$312,013,845	\$84,718,740		\$206,847,242	\$460,338,456	\$124,992,191		\$75,129,224	\$167,200,059	\$45,398,557		\$255,109,487	\$336,582,424
\$161,174,371	\$353,057,845	\$97,845,130		\$235,665,385	\$520,893,882	\$144,358,582		\$85,596,295	\$189,194,464	\$52,432,646		\$294,636,358	\$388,535,238
\$1,033,484,447	\$2,348,434,205	\$554,094,221		\$1,488,608,174	\$3,464,828,861	\$817,498,590		\$540,679,082	\$1,258,464,464	\$296,924,600		\$1,668,517,411	\$2,190,918,919
\$322.47	\$732.77	\$172.89		\$3,556.44	\$8,277.84	\$1,953.09		\$41,053.84	\$95,555.39	\$22,545.53		\$24,672	\$602
\$18.97	\$43.10	\$10.17		\$209.20	\$486.93	\$114.89		\$2,414.93	\$5,620.91	\$1,326.21		\$1,451	\$35
Total SREC Cost per year												\$98,148,083	\$128,877,583

Rebate Financing Model Costs		
Solar Rebates		
Residential	Comm / Ind	Total
\$27,273,973	\$2,479,452	\$29,753,425
\$39,775,342	\$8,144,475	\$47,919,817
\$63,690,411	\$23,049,863	\$86,740,274
\$98,376,621	\$55,228,980	\$153,605,601
\$169,850,837	\$137,716,895	\$307,567,732
\$196,000,000	\$252,000,000	\$448,000,000
\$238,875,000	\$380,250,000	\$619,125,000
\$312,375,000	\$497,250,000	\$809,625,000
\$398,125,000	\$633,750,000	\$1,031,875,000
\$502,250,000	\$799,500,000	\$1,301,750,000
\$624,750,000	\$994,500,000	\$1,619,250,000
\$765,625,000	\$1,218,750,000	\$1,984,375,000
\$931,000,000	\$1,482,000,000	\$2,413,000,000
\$1,120,875,000	\$1,784,250,000	\$2,905,125,000
\$1,335,250,000	\$2,125,500,000	\$3,460,750,000
\$1,574,125,000	\$2,505,750,000	\$4,079,875,000
\$1,837,500,000	\$2,925,000,000	\$4,762,500,000
Total Rebate Cost	\$10,235,717,184	\$15,875,119,665
Total Rebate Cost per customer	\$3,194	\$39,848
Total Rebate Cost per cus. per yr	\$188	\$2,344
Total Rebate Cost per year		\$1,532,990,403