

Monthly Report of Progress Toward Goals

November 2013

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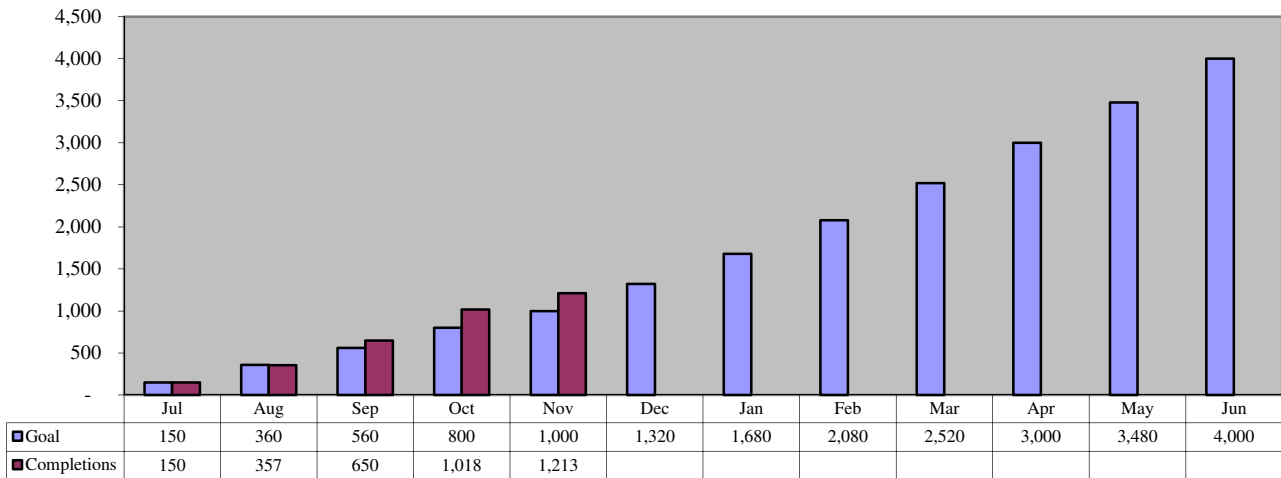
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Progress Toward Goals by Program

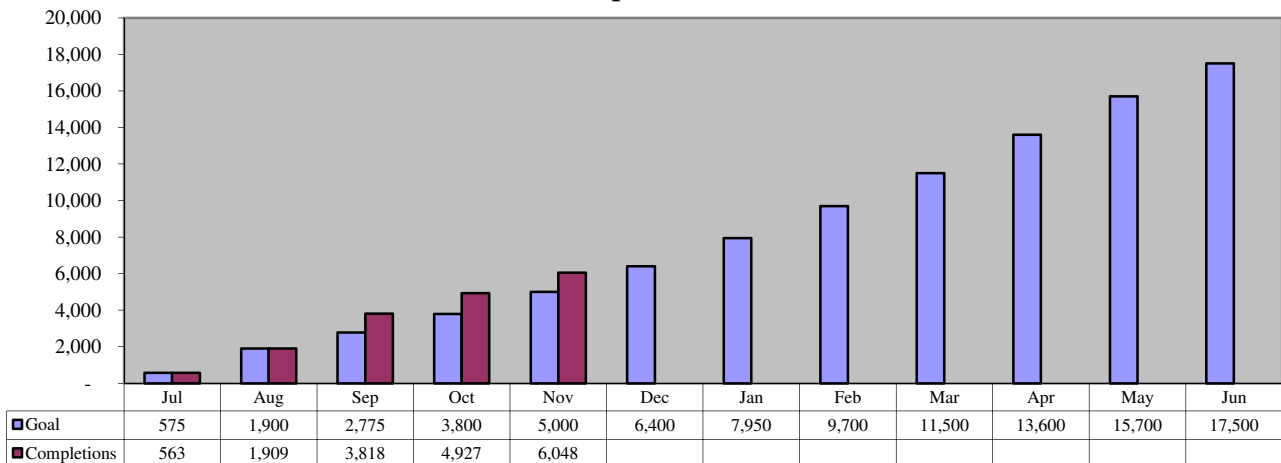
Residential HVAC - Electric and Gas

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$13,730,769	\$4,809,130	35.02%

**HVAC COOLAdvantage: Statewide Results
Completions YTD**



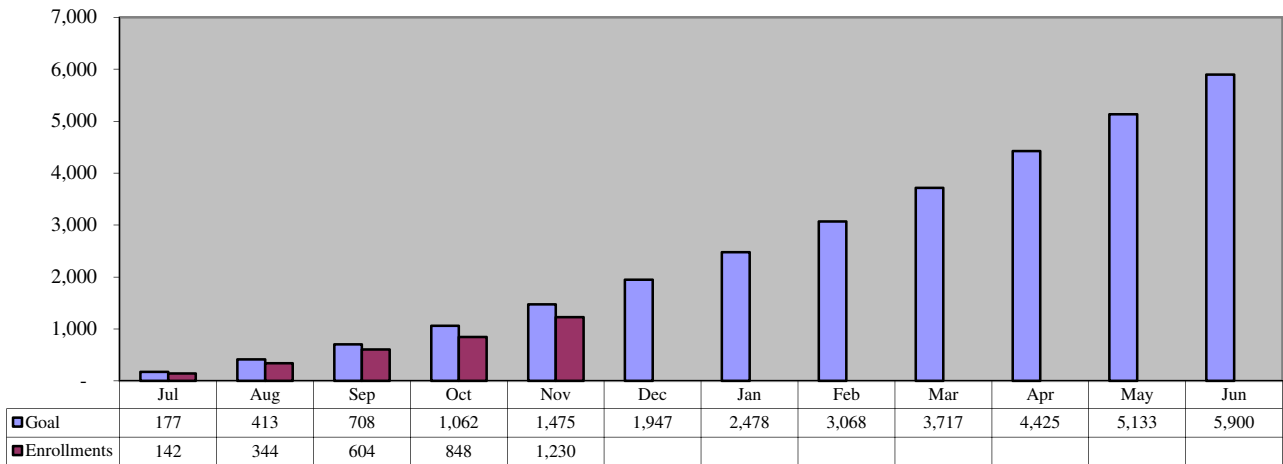
**HVAC WARMAdvantage: Statewide Results
Completions YTD**



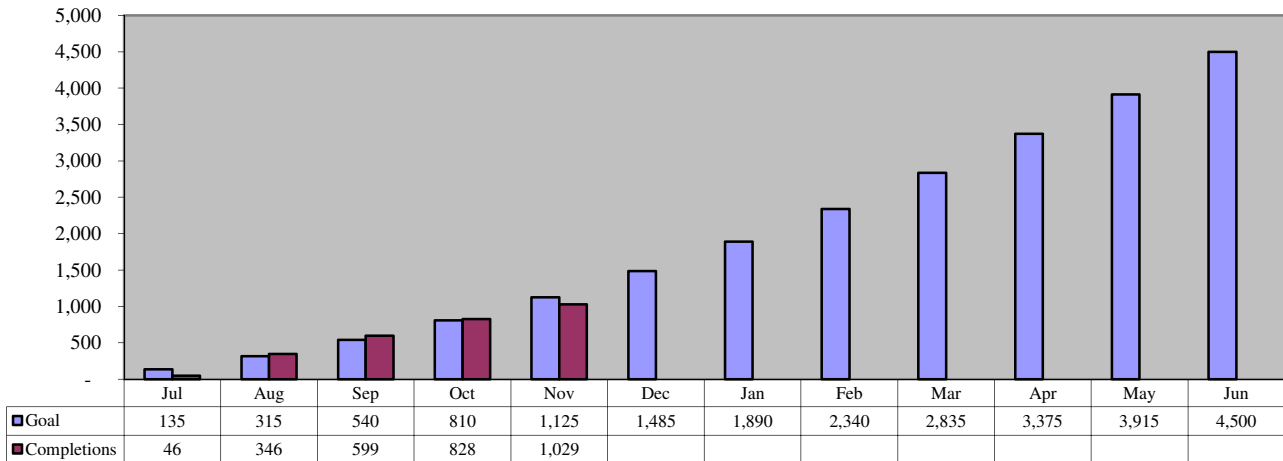
Residential New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$18,910,093	\$2,577,182	\$9,115,708	13.63%	61.83%

**Residential New Construction: Statewide Results
Program Enrollments YTD**



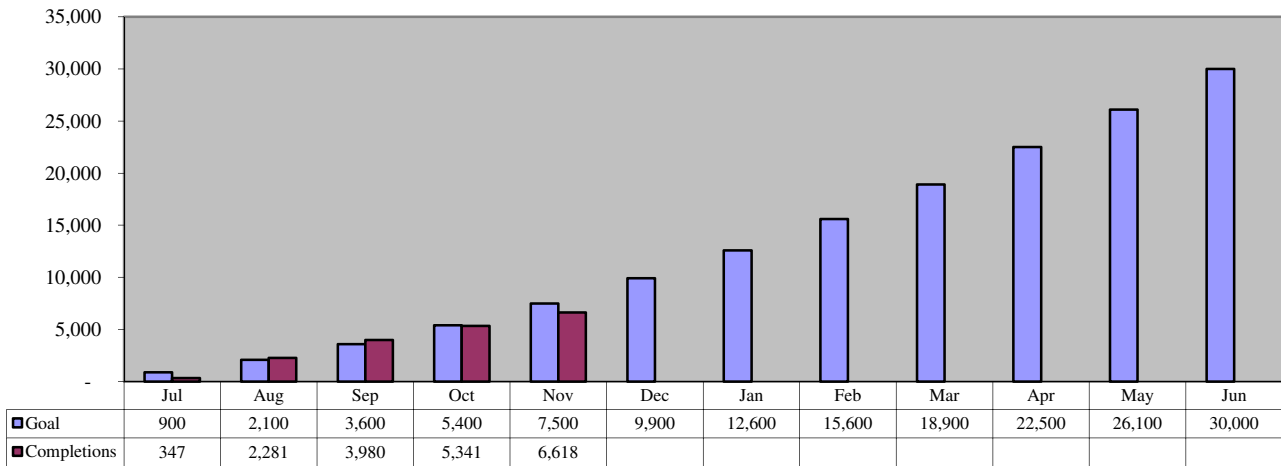
**Residential New Construction: Statewide Results
Completed Jobs YTD**



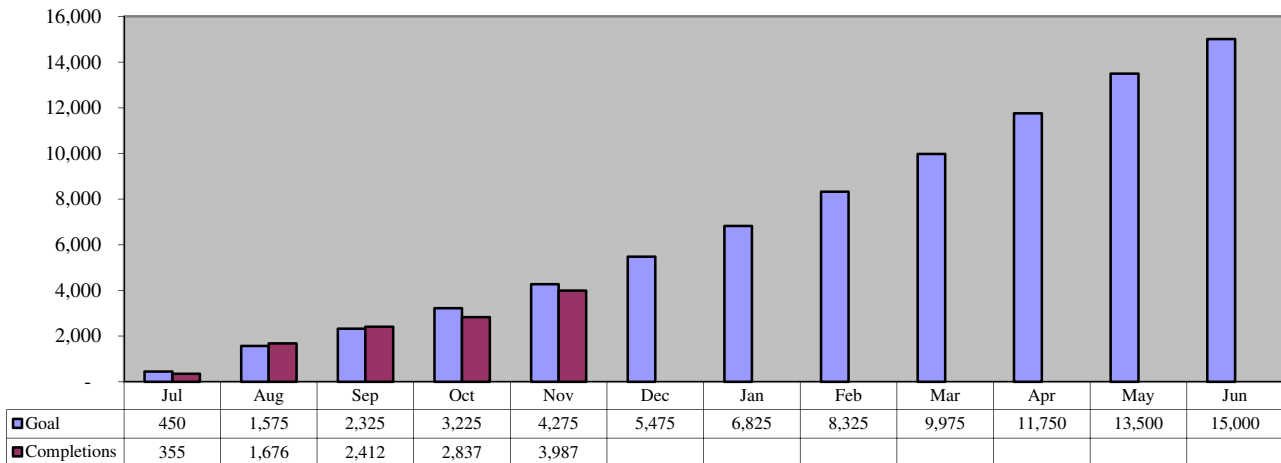
Energy Efficient Products

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$18,256,233	\$6,037,966	33.07%

Energy Efficient Products, Washer: Statewide Results Washers Rebated YTD

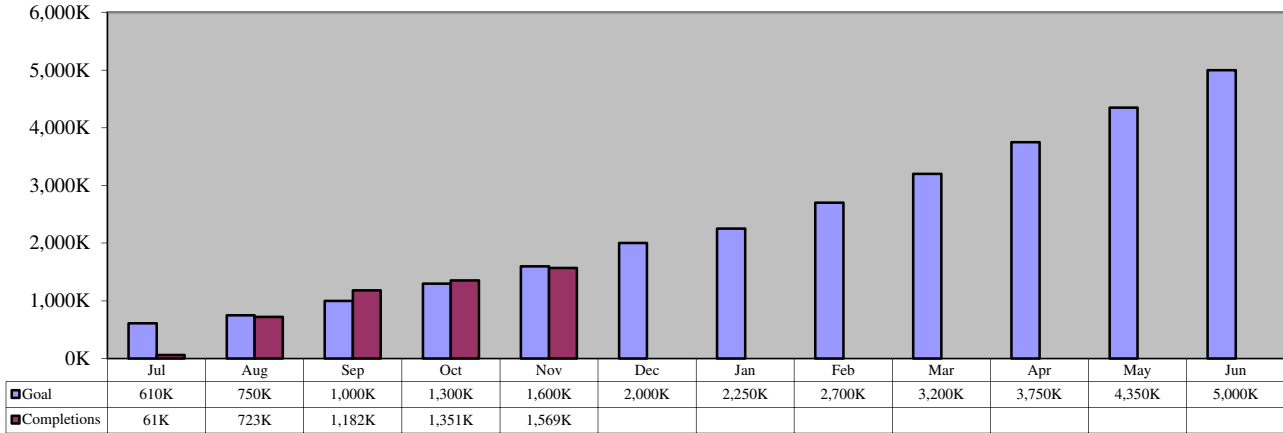


Energy Efficient Products, Large Appliance Recycling: Statewide Results Appliances Recycled YTD

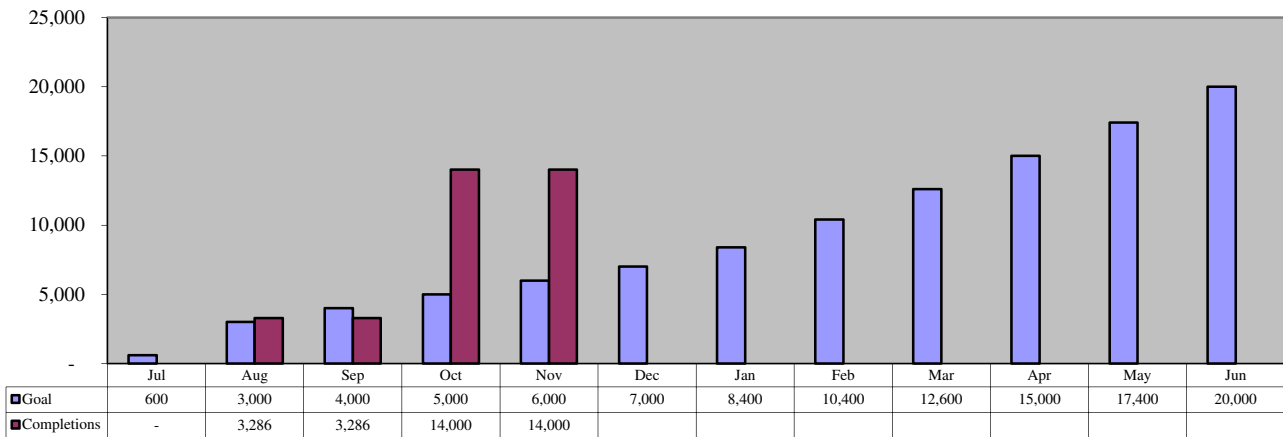


Energy Efficient Products

**Energy Efficient Products, CFL's: Statewide Results
CFL's Distributed YTD**

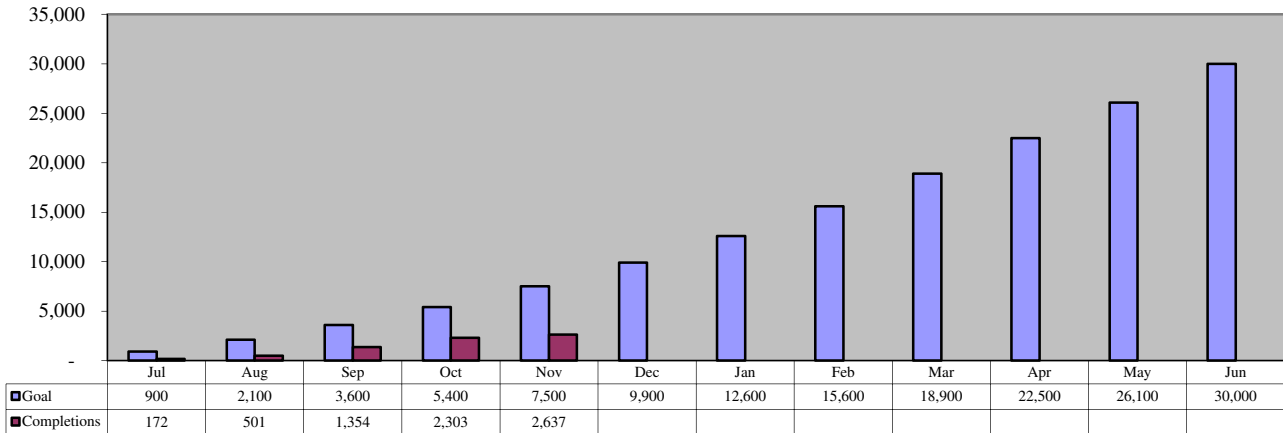


**Energy Efficient Products, Consumer Electronics: Statewide Results
Consumer Electronics Rebated YTD**



Energy Efficient Products

**Energy Efficient Products, Refrigerators: Statewide Results
Refrigerators Rebated YTD**



Green New Jersey Resource Team Progress Report

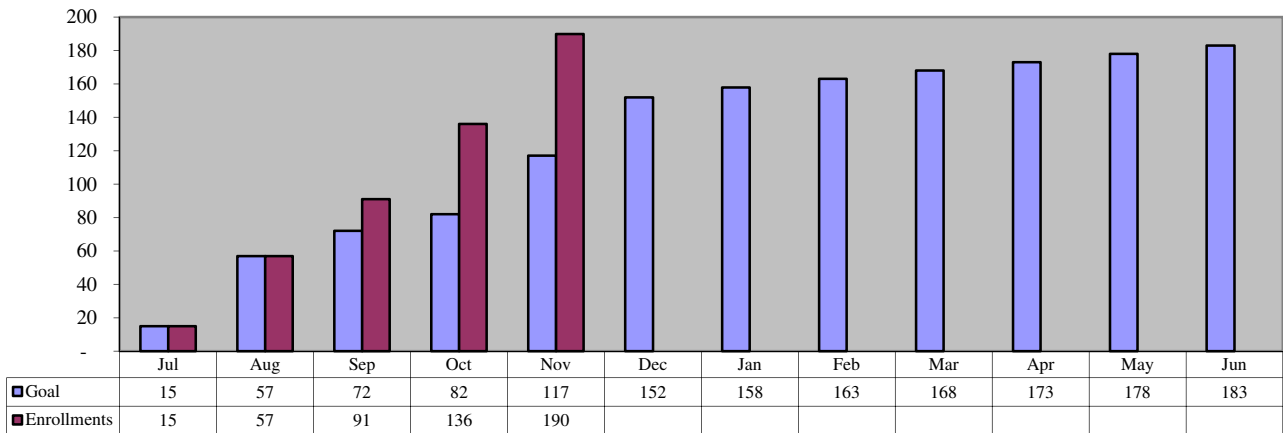
Partner	Distribution Target	Amount Distributed	Progress
Megalight	75,000	51,815	69%
TechniArt	76,323	68,279	89%

GNJRT progress as of 11/30/2013

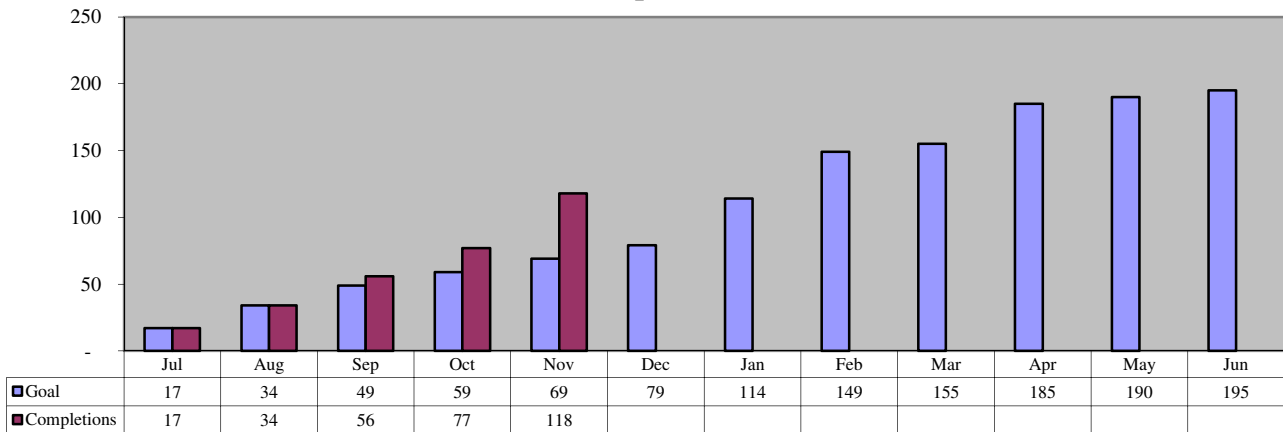
Home Performance with ENERGY STAR

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$36,862,092	\$13,495,157	\$8,606,107	36.61%	59.96%

Home Performance with Energy Star: Statewide Results Tier 2 Enrollments YTD

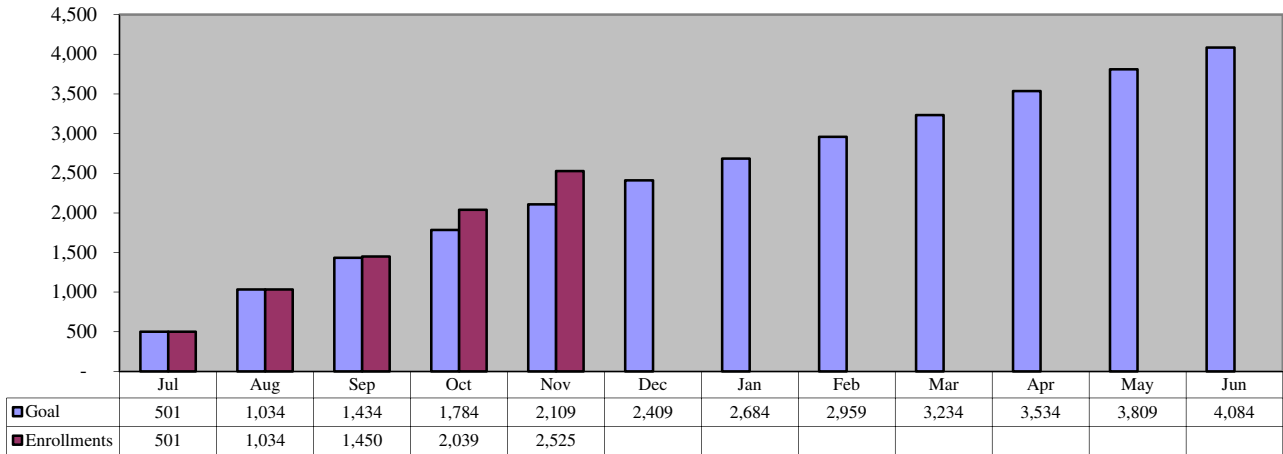


Home Performance with Energy Star: Statewide Results Tier 2 Completions YTD

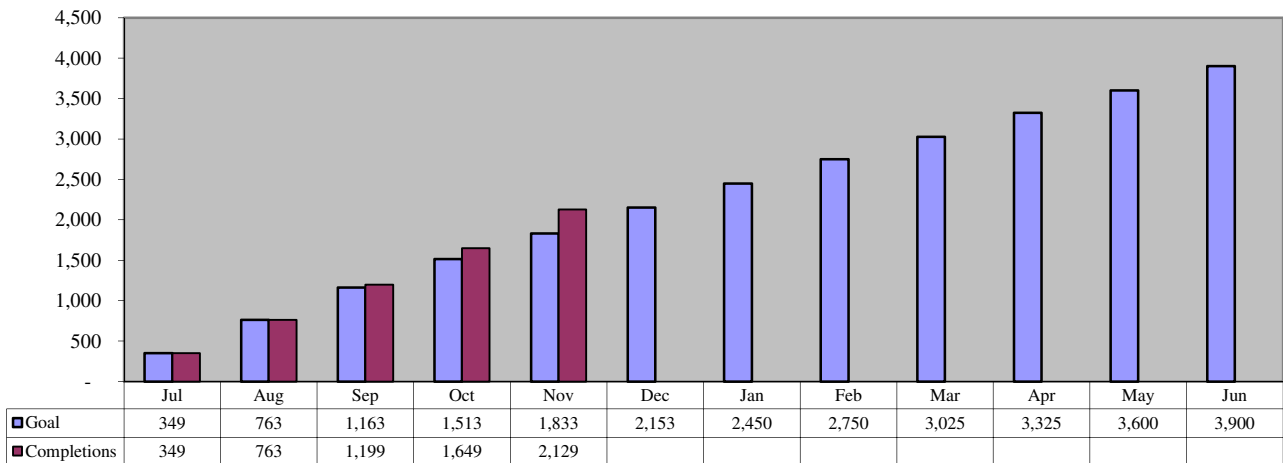


Home Performance with ENERGY STAR

**Home Performance with Energy Star: Statewide Results
Tier 3 Enrollments YTD**



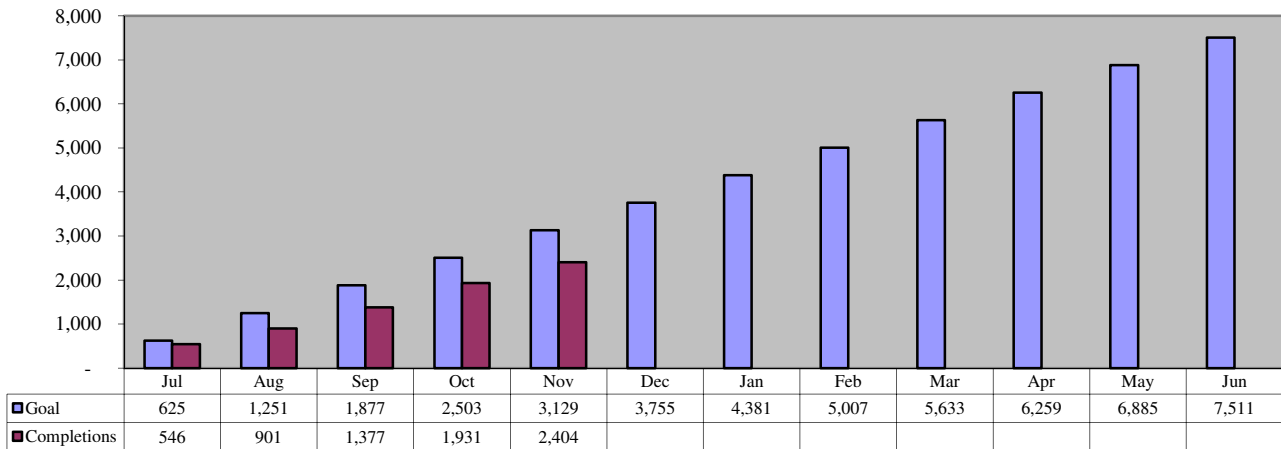
**Home Performance with Energy Star: Statewide Results
Tier 3 Completions YTD**



Comfort Partners

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$35,102,473	\$11,264,108	32.09%

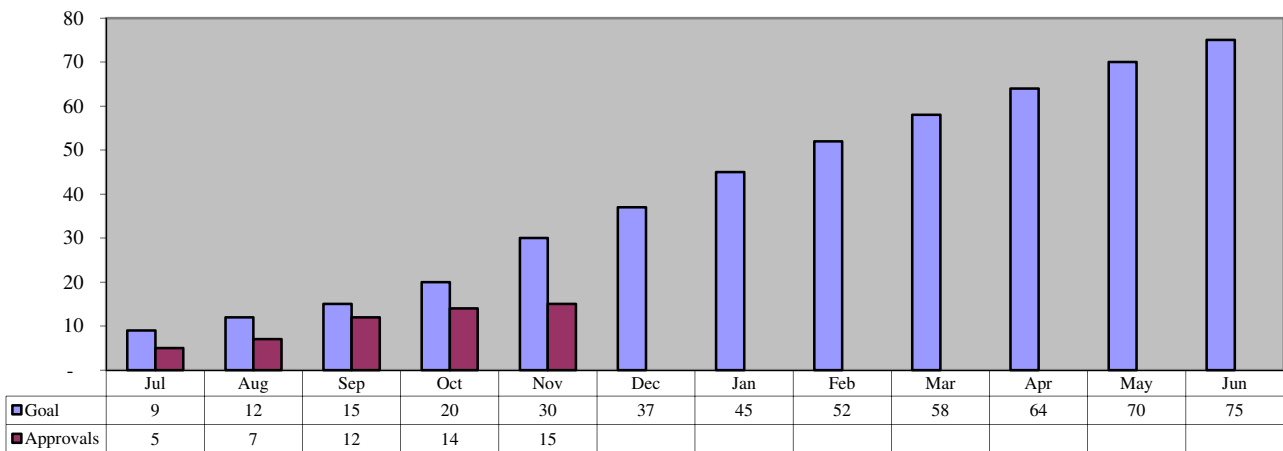
**Comfort Partners: Statewide Results
Completed Jobs YTD**



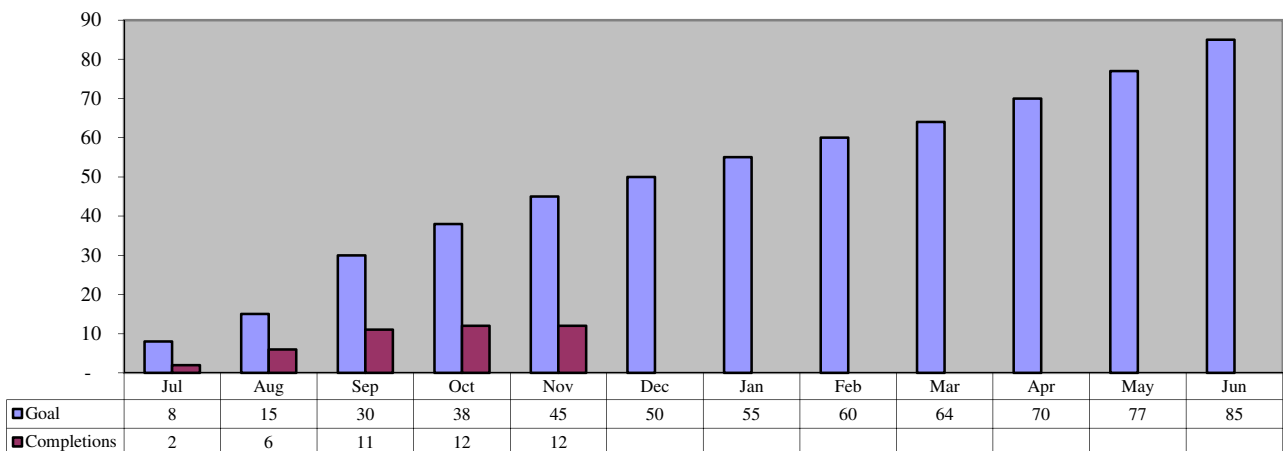
C & I New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$1,812,226	\$333,777	\$716,882	18.42%	57.98%

**C&I New Construction : Statewide Results
Approved Applications YTD**

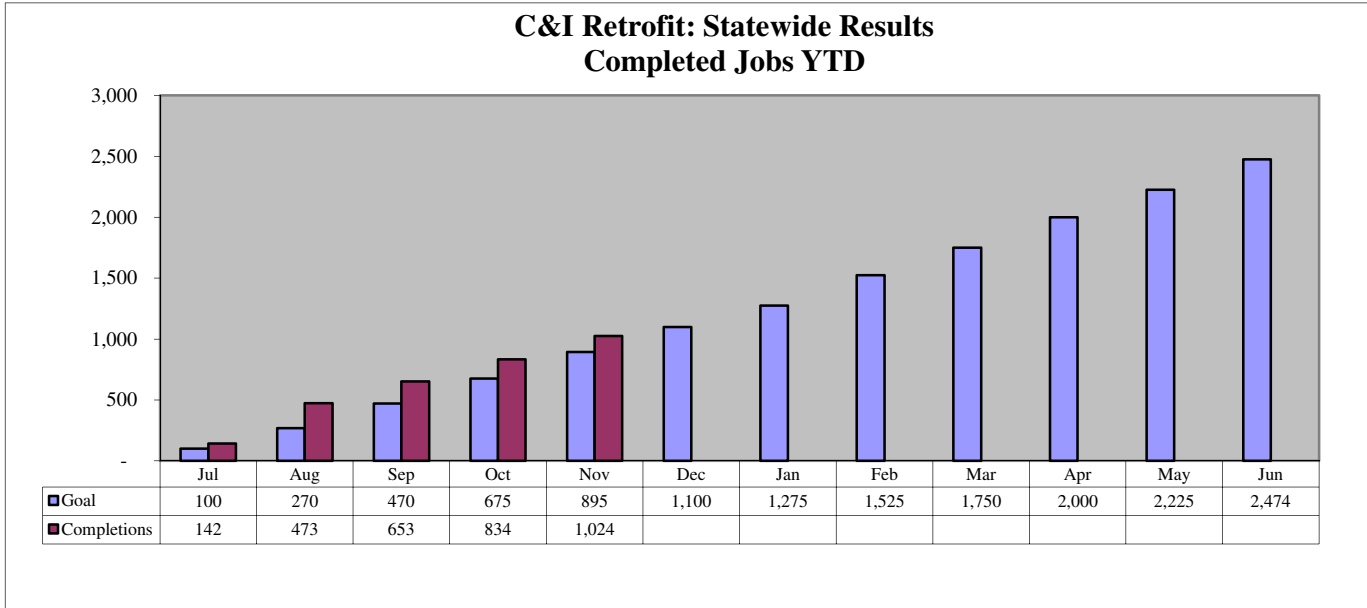


**C&I New Construction: Statewide Results
Completed Jobs YTD**



C & I Retrofit

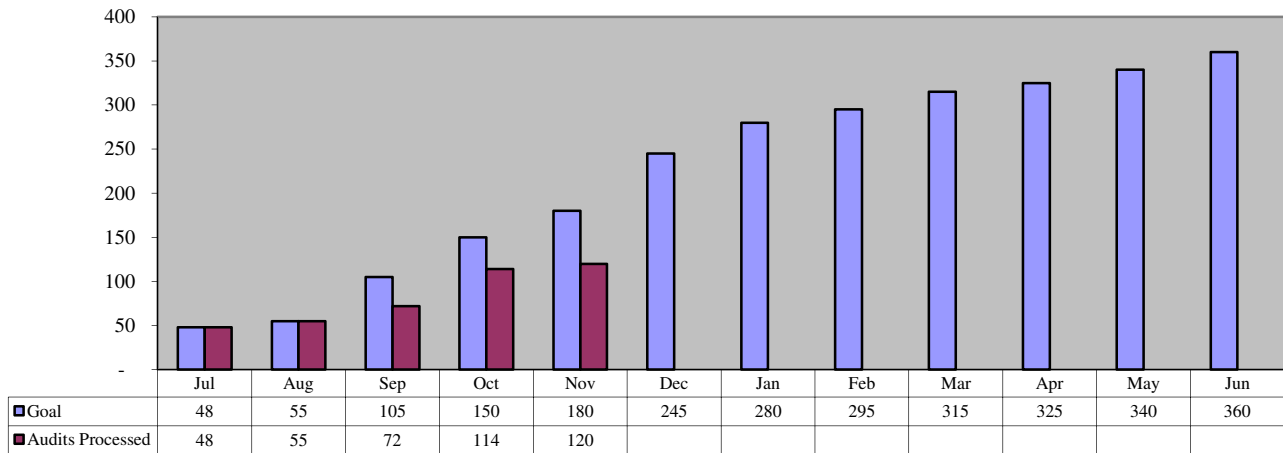
Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$46,293,828	\$9,995,965	\$28,916,174	21.59%	84.05%



Local Government Energy Audit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$3,345,760	\$1,091,984	\$1,249,948	32.64%	70.00%

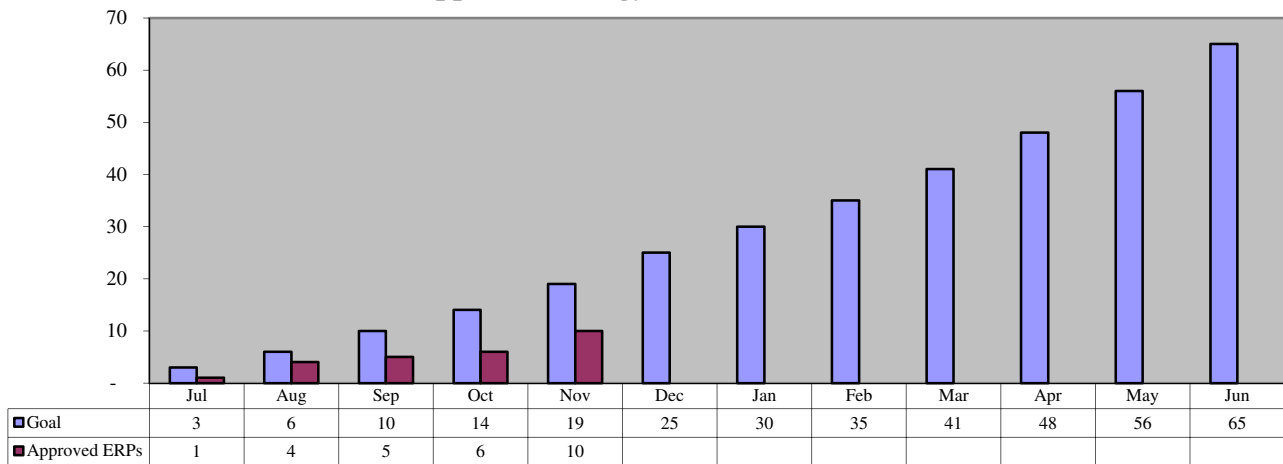
**Local Government Energy Audit: Statewide Results
Audits Reviewed and Processed YTD**



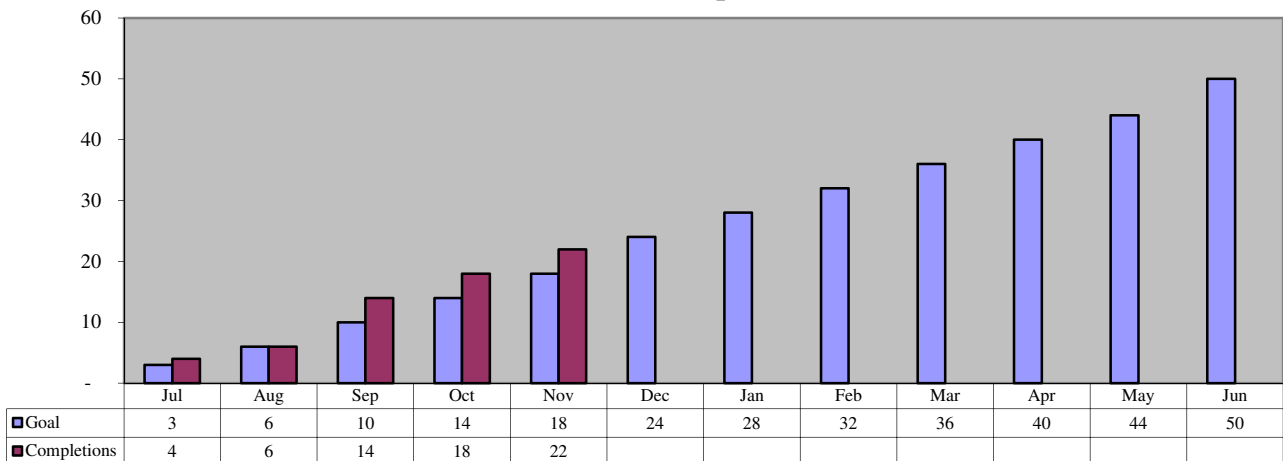
Pay-for-Performance

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$51,952,274	\$4,205,764	\$27,031,873	8.10%	60.13%

Pay for Performance: Statewide Results Approved Energy Reduction Plans YTD



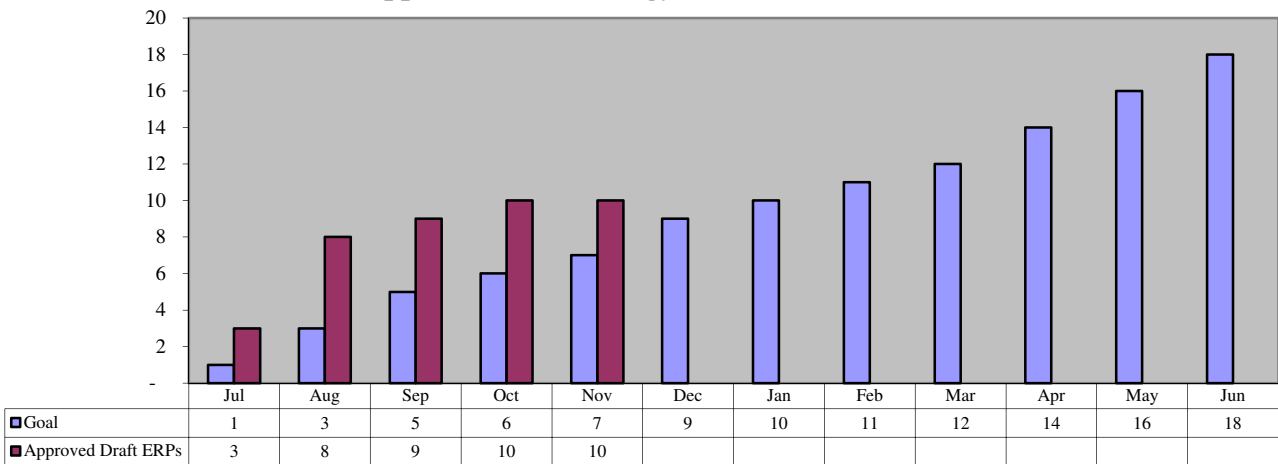
Pay for Performance: Statewide Results Installations Completed YTD



Pay-for-Performance New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$7,265,275	\$498,006	\$5,655,309	6.85%	84.69%

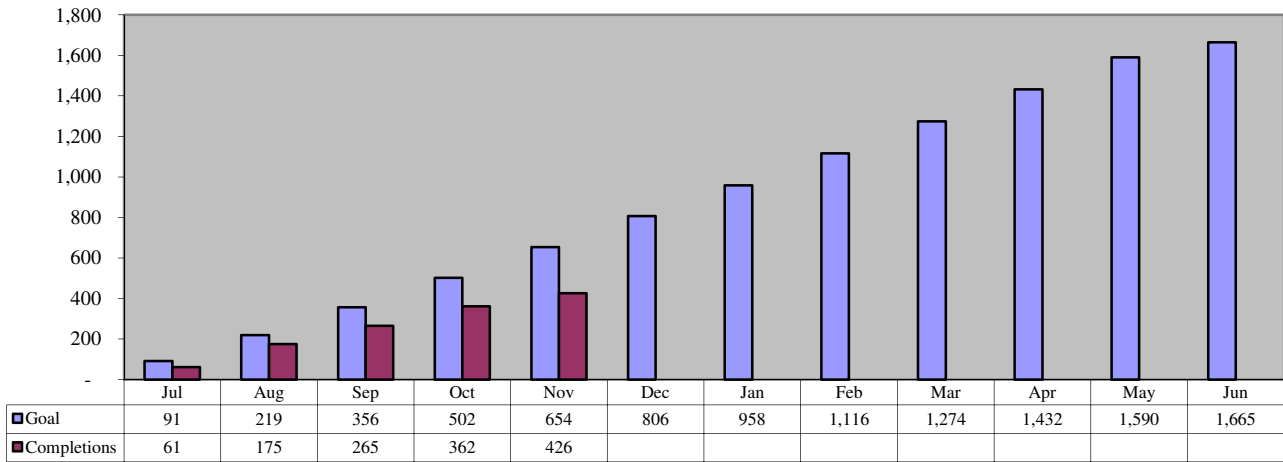
**Pay for Performance New Construction : Statewide Results
Approved Draft Energy Reduction Plans YTD**



Direct Install

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$36,244,603	\$9,102,210	\$18,968,811	25.11%	77.45%

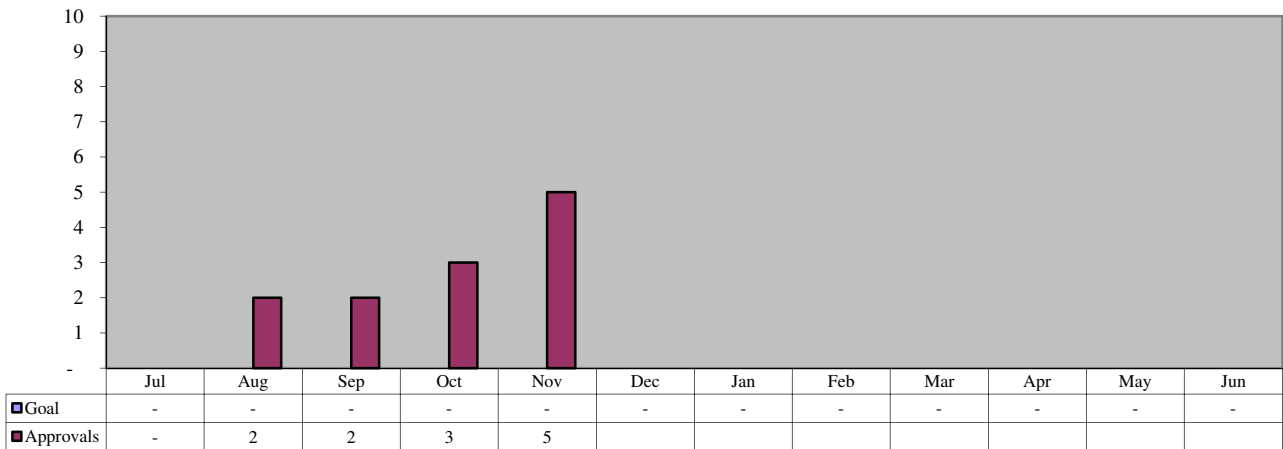
**Direct Install Program: Statewide Results
Completed Jobs YTD**



CHP and Fuel Cell: Large and Small

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$37,964,526	\$1,099,644	\$5,242,956	2.90%	16.71%

**Combined Heat & Power Program (CHP): Statewide Results
Applications Approved YTD**

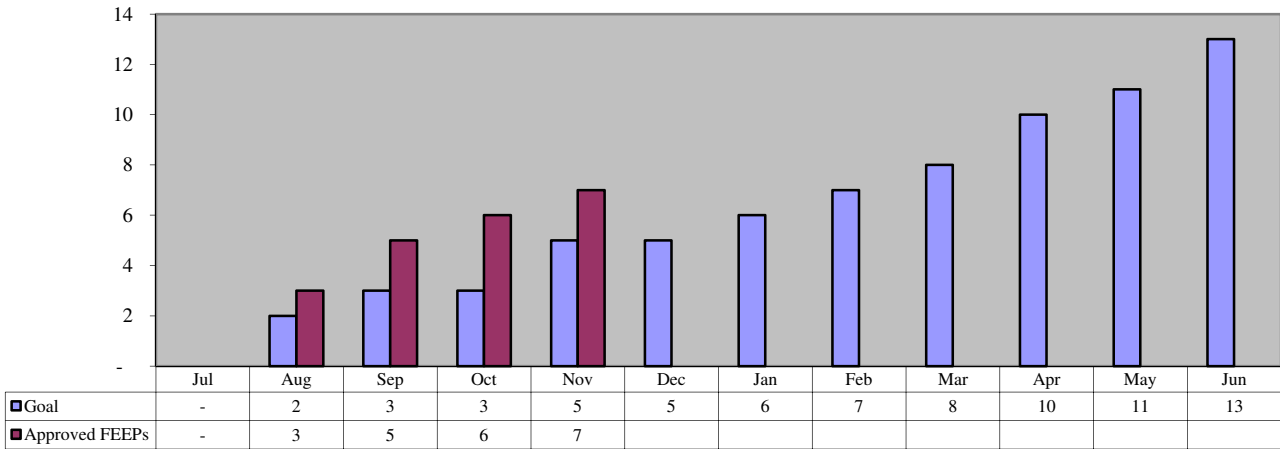


* Goals have not been set for the CHP program.

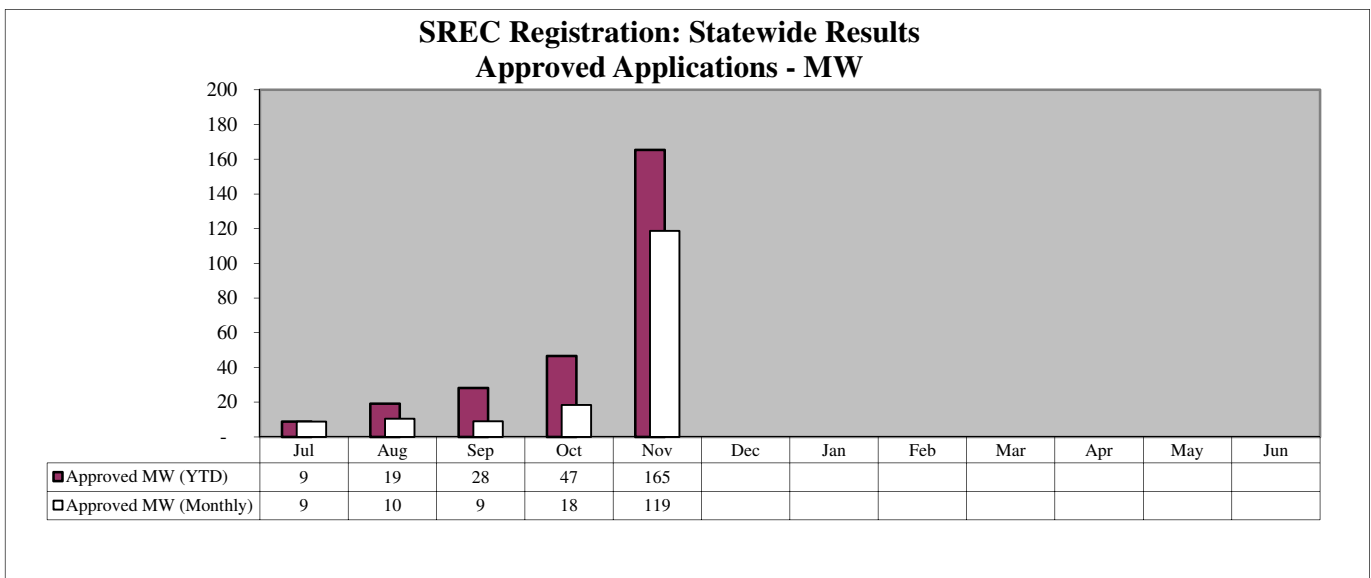
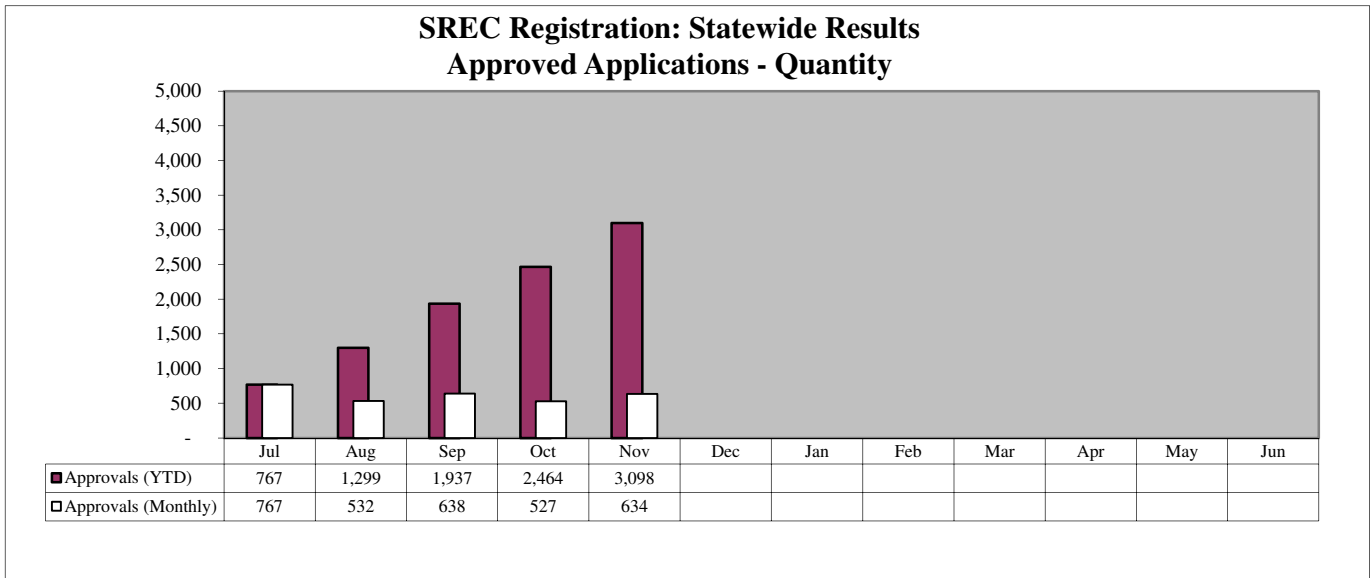
Large Energy Users Program

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$30,853,782	\$403,969	\$12,895,894	1.31%	43.11%

**Large Energy Users Pilot Program (LEUP): Statewide Results
Final Energy Efficiency Plans Approved YTD**



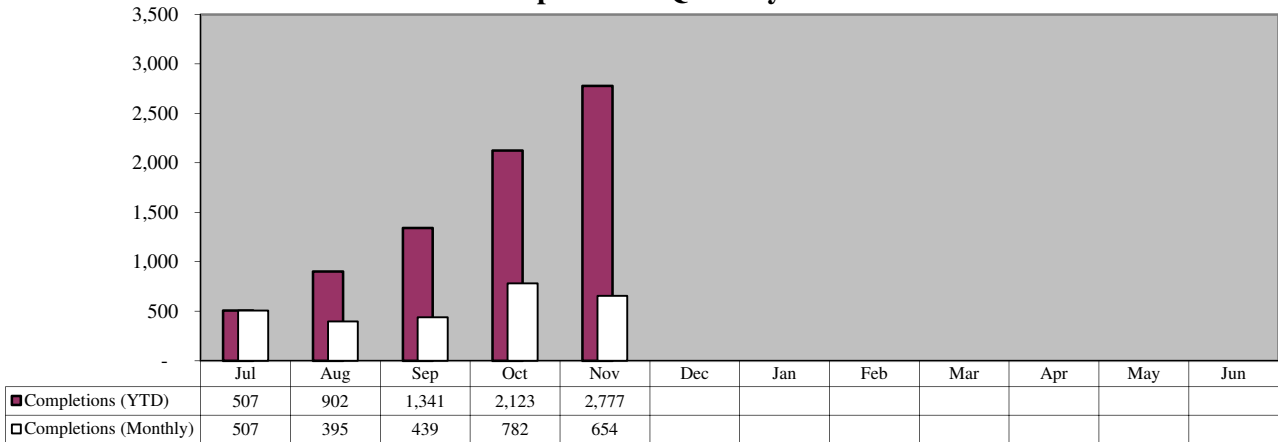
SREC Registration



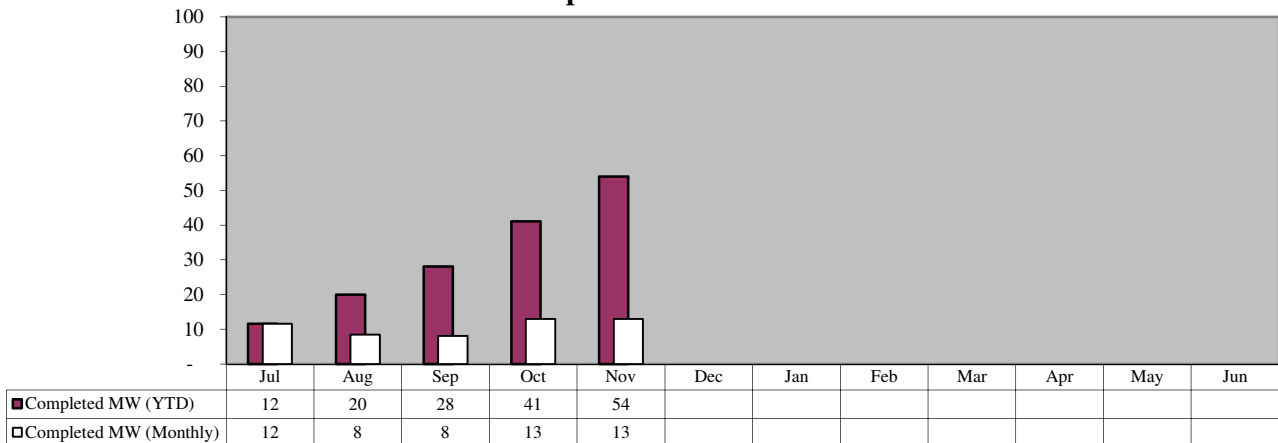
The November SRP approvals includes 105.5 MW of capacity for eighteen subsection q projects that were approved by the Board.

SREC Registration

**SREC Registration: Statewide Results
Completions - Quantity**



**SREC Registration: Statewide Results
Completions - MW**



New Jerseys Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary - New Jerseys Clean Energy Program
 Reporting Period: 07-01-2013 thru 11-30-2013

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
Energy Efficiency Programs	\$303,014,392.03	\$64,799,839.48	\$113,156,706.34	\$177,956,545.82	21.39%	58.73%
C&I CHP-Fuel Cell Programs	\$37,964,525.92	\$1,099,643.80	\$5,242,956.00	\$6,342,599.80	2.90%	16.71%
Renewable Energy Programs	\$20,311,137.42	\$1,486,776.23	\$11,768,374.72	\$13,255,150.95	7.32%	65.26%
EDA Programs	\$31,367,385.35	\$4,417,477.39	\$9,106,179.38	\$13,523,656.77	14.08%	43.11%
NJCEP Administration	\$12,635,232.71	\$1,358,080.14	\$0.00	\$1,358,080.14	10.75%	10.75%
TRUE Grant	\$12,793,600.21	\$0.00	\$12,793,600.21	\$12,793,600.21	0.00%	100.00%
TOTAL	\$418,086,273.64	\$73,161,817.04	\$152,067,816.65	\$225,229,633.69	17.50%	53.87%

Note: FY2014 Budget amounts include budgets approved by the Board on December 18th.

New Jerseys Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary - Energy Efficiency Programs
Reporting Period: 07-01-2013 thru 11-30-2013

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
RESIDENTIAL ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$13,730,768.98	\$4,809,129.52		\$4,809,129.52	35.02%	35.02%
Residential New Construction	\$18,910,092.90	\$2,577,182.04	\$9,115,708.05	\$11,692,890.09	13.63%	61.83%
Energy Efficient Products	\$18,256,232.84	\$6,037,965.77		\$6,037,965.77	33.07%	33.07%
Home Performance with Energy Star	\$36,862,091.99	\$13,495,157.15	\$8,606,107.03	\$22,101,264.18	36.61%	59.96%
Marketing - Residential EE	\$1,309,984.00	\$521,170.95		\$521,170.95	39.78%	39.78%
Sub-Total: Residential Energy Efficiency Programs	\$89,069,170.71	\$27,440,605.43	\$17,721,815.08	\$45,162,420.51	30.81%	50.70%
RESIDENTIAL LOW INCOME						
Comfort Partners	\$35,102,473.20	\$11,264,107.92		\$11,264,107.92	32.09%	32.09%
Sub-Total: Residential Low Income	\$35,102,473.20	\$11,264,107.92	\$0.00	\$11,264,107.92	32.09%	32.09%
C & I ENERGY EFFICIENCY PROGRAMS						
C&I New Construction	\$1,812,226.30	\$333,776.51	\$716,882.26	\$1,050,658.77	18.42%	57.98%
C&I Retrofit	\$46,293,828.21	\$9,995,965.48	\$28,916,174.26	\$38,912,139.74	21.59%	84.05%
Pay-for-Performance New Construction	\$7,265,275.46	\$498,005.50	\$5,655,308.90	\$6,153,314.40	6.85%	84.69%
Pay-for-Performance	\$51,952,273.75	\$4,205,764.05	\$27,031,873.05	\$31,237,637.10	8.10%	60.13%
Local Government Energy Audit	\$3,345,759.50	\$1,091,984.00	\$1,249,948.43	\$2,341,932.43	32.64%	70.00%
Direct Install	\$36,244,603.07	\$9,102,210.33	\$18,968,810.85	\$28,071,021.18	25.11%	77.45%
Marketing - Commercial & Industrial EE	\$1,075,000.00	\$463,451.22		\$463,451.22	43.11%	43.11%
Large Energy Users Program	\$30,853,781.83	\$403,969.04	\$12,895,893.51	\$13,299,862.55	1.31%	43.11%
Sub-Total: C & I Energy Efficiency Programs	\$178,842,748.12	\$26,095,126.13	\$95,434,891.26	\$121,530,017.39	14.59%	67.95%
TOTAL	\$303,014,392.03	\$64,799,839.48	\$113,156,706.34	\$177,956,545.82	21.39%	58.73%

New Jerseys Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary - C&I CHP-Fuel Cell Programs
 Reporting Period: 07-01-2013 thru 11-30-2013

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
CHP-Fuel Cell: Large and Small	\$37,964,525.92	\$1,099,643.80	\$5,242,956.00	\$6,342,599.80	2.90%	16.71%
TOTAL	\$37,964,525.92	\$1,099,643.80	\$5,242,956.00	\$6,342,599.80	2.90%	16.71%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary - Renewable Energy Programs
 Reporting Period: 07-01-2013 thru 11-30-2013

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
Offshore Wind	\$350,800.70	\$100,367.29	\$0.00	\$100,367.29	28.61%	28.61%
Renewable Energy Program: Grid Connected (REDI)	\$256,320.00	\$0.00	\$256,320.00	\$256,320.00	0.00%	100.00%
Renewable Energy Incentive Program	\$19,487,818.30	\$1,386,408.94	\$11,283,055.00	\$12,669,463.94	7.11%	65.01%
Edison Innovation Clean Energy Fund (CST)	\$216,198.42	\$0.00	\$228,999.72	\$228,999.72	0.00%	105.92%
TOTAL	\$20,311,137.42	\$1,486,776.23	\$11,768,374.72	\$13,255,150.95	7.32%	65.26%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary - EDA Programs
 Reporting Period: 07-01-2013 thru 11-30-2013

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
Edison Innovation Clean Energy Manufacturing Fund (CEMF)	\$9,268,556.05	\$339,401.82	\$2,687,219.38	\$3,026,621.20	3.66%	32.65%
Edison Innovation Green Growth Fund (EIGGF)	\$5,696,319.29	\$1,613,987.79	\$1,270,000.00	\$2,883,987.79	28.33%	50.63%
Large Scale CHP/Fuel Cells	\$16,402,510.01	\$2,464,087.78	\$5,148,960.00	\$7,613,047.78	15.02%	46.41%
TOTAL	\$31,367,385.35	\$4,417,477.39	\$9,106,179.38	\$13,523,656.77	14.08%	43.11%

Note: EDA Actual and Committed expenditures taken from EDA November report

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary - NJCEP Administration
Reporting Period: 07-01-2013 thru 11-30-2013

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
OCE ADMINISTRATION AND OVERHEAD						
OCE Staff and Overhead	\$3,076,659.54	\$4,903.56	\$0.00	\$4,903.56	0.16%	0.16%
Program Coordinator	\$1,862,870.58	\$819,702.75	\$0.00	\$819,702.75	44.00%	44.00%
Sub-Total: Oce Administration And Overhead	\$4,939,530.12	\$824,606.31	\$0.00	\$824,606.31	16.69%	16.69%
MEMBERSHIPS-DUES						
2012 Sponsorships	\$100,000.00	\$7,584.15	\$0.00	\$7,584.15	7.58%	7.58%
Sub-Total: Memberships-Dues	\$100,000.00	\$7,584.15	\$0.00	\$7,584.15	7.58%	7.58%
OCE EVALUATION AND RELATED RESEARCH						
Rutgers-CEEEP	\$1,884,236.87	\$355,985.98	\$0.00	\$355,985.98	18.89%	18.89%
Funding Reconciliation	\$52,545.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Program Evaluation	\$2,000,000.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Sub-Total: Oce Evaluation And Related Research	\$3,936,781.87	\$355,985.98	\$0.00	\$355,985.98	9.04%	9.04%
MISCELLANEOUS						
Outreach and Education/Community Partner Grants	\$62,562.78	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Clean Energy Business Website	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Sustainable Jersey	\$1,001,357.94	\$169,903.70	\$0.00	\$169,903.70	16.97%	16.97%
DCA RE Firefighter Training	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Program Transition	\$2,500,000.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Sub-Total: Miscellaneous	\$3,658,920.72	\$169,903.70	\$0.00	\$169,903.70	4.64%	4.64%
TOTAL	\$12,635,232.71	\$1,358,080.14	\$0.00	\$1,358,080.14	10.75%	10.75%

New Jerseys Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary - TRUE Grant

Reporting Period: 07-01-2013 thru 11-30-2013

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
TRUE Grant ⁽¹⁾⁽²⁾	\$12,793,600.21	\$0.00	\$12,793,600.21	\$12,793,600.21	0.00%	100.00%
TOTAL	\$12,793,600.21	\$0.00	\$12,793,600.21	\$12,793,600.21	0.00%	100.00%

(1) The FY2014 Budget for the True Grant program is the original \$25 million grant less actual expenditures through June 30, 2013.

(2) Actual TRUE Grant expenses are reported to IMS periodically. Program expenditures are reported to IMS once they near \$3 million and an additional advanced payment in the amount of \$3 million is disbursed to the TRUE Grant program.

Notes	
1	For Residential New Construction actual participation figures represent results reported by Honeywell only. For Utility Comfort Partners actual participation figures represent results reported by electric utilities only.
2	Expenses for the REC Certificates/SREC Program are reported under the Renewable Energy Incentive Program (REIP) in the preceding worksheets. The capacity, generation and emissions reductions for the REC Certificate/SREC Program are reported separately from the Renewable Energy Incentive Program (REIP).

Definitions																																																										
1	A commitment exists where the associated customer has received a letter of commitment or other signed agreement from the NJCEP and the project is slated for completion prior to an expiration date. Once completed and paid, a committed project is shifted from "Committed" to "Installed". Committed figures are adjusted to reflect any commitments that are cancelled.																																																									
2	Committed Expenditures are those expenditures related to commitments made in the reporting period, but not expected to arise until some future reporting period. A committed expenditure may also be represented by a contractor who has completed the work, but has yet to be paid.																																																									
3	<p>Units of Measure for Tracking Metrics:</p> <p>RESIDENTIAL ENERGY EFFICIENCY PROGRAMS</p> <p>Residential HVAC</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 40%;">- COOL Advantage Completed Applications</td> <td style="width: 5%; text-align: center;">=</td> <td>Number of central air conditioners and heat pumps rebated</td> </tr> <tr> <td>- WARM Advantage Completed Applications</td> <td style="text-align: center;">=</td> <td>Number of furnaces, boilers and hot water heaters rebated</td> </tr> </table> <p>Residential New Construction</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 40%;">- Enrollments</td> <td style="width: 5%; text-align: center;">=</td> <td>Number of homes enrolled with commitments to build to RNC efficiency standards</td> </tr> <tr> <td>- Completions</td> <td style="text-align: center;">=</td> <td>Number of homes completed per RNC efficiency standards</td> </tr> </table> <p>Energy Efficient Products</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 40%;">- CFLs Distributed</td> <td style="width: 5%; 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Definitions (Cont'd)

3 (cont'd)	Combined Heat and Power	
	- Applications Completed	= Number of applications rebated
	Local Government Energy Audit	
	- Audits Reviewed and Processed	= Number of audit applications reviewed and processed
	- Audits Rebated	= Number of audit applications rebated
	Direct Install	
	- Applications Completed	= Number of projects completed
	TEACH	
	- School Districts	= Number of school districts participating
	- Schools	= Number of schools participating
	Large Energy Users Pilot	
	- Applications Approved	= Number of applications approved
	- Applications Completed	= Number of applications rebated
	RENEWABLE ENERGY PROGRAMS	
	Customer On-Site Renewable Energy (CORE)	
	- Applications Completed	= Number of applications rebated
	Renewable Energy Incentive Program (REIP)	
	- Applications Completed	= Number of applications rebated
	SREC Registration Program	
	- Applications Approved	= Number of applications approved
	- Applications Completed	= Number of applications rebated
	CleanPower Choice	
	- Total Enrollments	= Number of customers signed in for all utilities
	Renewable Energy Program: Grid Connected (Formerly RED)	
	- Completed Grants	= Number of grants that have been paid in full
	- Number of Open Grants	= Number of grants with outstanding commitments
	Edison Innovation Clean Energy Fund (CST)	
	- Completed Grants	= Number of grants that have been paid in full
	- Number of Open Grants	= Number of grants with outstanding commitments
	EDA PROGRAMS	
Edison Innovation Clean Energy Manufacturing Fund (CEMF)		
- Completed Grants	= Number of grants that have been paid in full	
- Number of Open Grants	= Number of grants with outstanding commitments	
Edison Innovation Green Growth Fund (EIGGF)		
- Completed Grants	= Number of grants that have been paid in full	
- Number of Open Grants	= Number of grants with outstanding commitments	
EE Revolving Loan Fund (EERLF)		
- Number of Open Loans	= Number of loans with outstanding commitments	