

New Jersey's ARRA Program Report

Submitted to the

New Jersey Board of Public Utilities

Reporting Period:

**Year-to-Date through Fourth Quarter 2010
(January 1, 2010 through December 31, 2010)**

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American Reinvestment and Recovery Act Programs (ARRA)

Actual and Committed Expenses for Reporting Year 2010

Statewide Summary: All Grants and Administration

Reporting Period: ITD* thru 4th Quarter 2010

Program	Approved Budget (a)	Actual Expenditures as of 12/31/2010 (b)	Committed Expenditures as of 12/31/2010 (c)	Actual and Committed Expenditures (d) = (b)+(c)	Actual Expenditures as % of Authorized (e) = (b)/(a)	Actual and Committed Expenditures as % of Authorized
ARRA GRANTS						
SEP Grant	\$73,643,000.00	\$6,008,980.53	\$40,479,529.27	\$46,488,509.80	8.16%	63.13%
EECBG Grant	\$14,400,700.00	\$24,600.00	\$5,065,341.60	\$5,089,941.60	0.17%	35.35%
SEEARP Grant	\$8,330,900.00	\$3,996,445.00		\$3,996,445.00	47.97%	47.97%
TOTAL ARRA Grants	\$96,374,600.00	\$10,030,025.53	\$45,544,870.87	\$55,574,896.40	10.41%	57.67%

*ITD = Program Inception-to-Date

American Reinvestment and Recovery Act Programs (ARRA)

Actual and Committed Expenses for Reporting Year 2010

Statewide Summary: SEP - All Programs
Reporting Period: ITD* thru 4th Quarter 2010

Program	Approved Budget (a)	Actual Expenditures as of 12/31/2010 (b)	Committed Expenditures as of 12/31/2010 (c)	Actual and Committed Expenditures (d) = (b)+(c)	Actual Expenditures as % of Authorized (e) = (b)/(a)	Actual and Committed Expenditures as % of Authorized
ARRA ADMINISTRATION						
ARRA Administration - AEG	\$404,888.00	\$174,520.00		\$174,520.00	43.10%	43.10%
ARRA Administration - Honeywell	\$53,662.00	\$53,662.50		\$53,662.50	100.00%	100.00%
ARRA Administration - TRC	\$366,321.00	\$78,946.80		\$78,946.80	21.55%	21.55%
Sub-Total: ARRA Administration	\$824,871.00	\$307,129.30	\$0.00	\$307,129.30	37.23%	37.23%
HMFA PROGRAMS						
Home Energy Saver (HESP)	\$2,500,000.00	\$0.00	\$83,798.00	\$83,798.00	0.00%	3.35%
Multifamily EE Improvement Pilot (MEEIP)	\$2,500,000.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Multifamily Solar Funding Pilot (The "Pilot")	\$7,000,000.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Sub-Total: HMFA Programs	\$12,000,000.00	\$0.00	\$83,798.00	\$83,798.00	0.00%	0.70%
EDA PROGRAMS						
Energy Efficiency with Clean Energy CHP	\$18,000,000.00	\$0.00	\$15,153,249.00	\$15,153,249.00	0.00%	84.18%
Sub-Total: EDA Programs	\$18,000,000.00	\$0.00	\$15,153,249.00	\$15,153,249.00	0.00%	84.18%
NJBPU PROGRAMS						
EE Programs through the CEP						
Home Performance with Energy Star - ARRA Non-IOU	\$3,600,000.00	\$520,268.95	\$698,582.20	\$1,218,851.15	14.45%	33.86%
Home Performance with Energy Star - ARRA Supplemental	\$5,900,000.00	\$3,898,232.42	\$1,772,940.32	\$5,671,172.74	66.07%	96.12%
<i>Sub-Total - Home Performance with Energy Star</i>	<i>\$9,500,000.00</i>	<i>\$4,418,501.37</i>	<i>\$2,471,522.52</i>	<i>\$6,890,023.89</i>	<i>46.51%</i>	<i>72.53%</i>
Pay-for-Performance - ARRA-Non-IOU	\$1,000,129.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Local Government Energy Audit - ARRA-Non-IOU	\$2,075,000.00	\$0.00	\$19,688.00	\$19,688.00	0.00%	0.95%
Local Government Energy Audit - ARRA Supplemental	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
<i>Sub-Total - Local Government Energy Audit</i>	<i>\$2,075,000.00</i>	<i>\$0.00</i>	<i>\$19,688.00</i>	<i>\$19,688.00</i>	<i>0.00%</i>	<i>0.95%</i>
Direct Install - ARRA-Non-IOU	\$1,500,000.00	\$0.00	\$558,342.61	\$558,342.61	0.00%	37.22%
Direct Install - ARRA Supplemental	\$2,100,000.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
<i>Sub-Total - Direct Install</i>	<i>\$3,600,000.00</i>	<i>\$0.00</i>	<i>\$558,342.61</i>	<i>\$558,342.61</i>	<i>0.00%</i>	<i>15.51%</i>
Total EE through CEP	\$16,175,129.00	\$4,418,501.37	\$3,049,553.13	\$7,468,054.50	27.32%	46.17%
Innovation in EE and RE - Public Entities	\$20,643,000.00	\$1,247,949.86	\$16,228,329.14	\$17,476,279.00	6.05%	84.66%
Sub-Total: NJBPU Programs	\$36,818,129.00	\$5,666,451.23	\$19,277,882.27	\$24,944,333.50	15.39%	67.75%
OES PROGRAM						
Energy Efficiency in State Buildings	\$6,000,000.00	\$35,400.00	\$5,964,600.00	\$6,000,000.00	0.59%	100.00%
Sub-Total: OES Program	\$6,000,000.00	\$35,400.00	\$5,964,600.00	\$6,000,000.00	0.59%	100.00%
TOTAL SEP Programs	\$73,643,000.00	\$6,008,980.53	\$40,479,529.27	\$46,488,509.80	8.16%	63.13%

*ITD = Program Inception-to-Date

American Reinvestment and Recovery Act Programs (ARRA)

Actual and Committed Expenses for Reporting Year 2010

Statewide Summary: EECBG - All Programs

Reporting Period: ITD* thru 4th Quarter 2010

Program	Approved Budget (a)	Actual Expenditures as of 12/31/2010 (b)	Committed Expenditures as of 12/31/2010 (c)	Actual and Committed Expenditures (d) = (b)+(c)	Actual Expenditures as % of Authorized (e) = (b)/(a)	Actual and Committed Expenditures as % of Authorized
EECBG						
EECBG - Local Government	\$10,240,000.00	\$0.00	\$929,241.60	\$929,241.60	0.00%	9.07%
EECBG - OES	\$4,160,700.00	\$24,600.00	\$4,136,100.00	\$4,160,700.00	0.59%	100.00%
TOTAL EECBG	\$14,400,700.00	\$24,600.00	\$5,065,341.60	\$5,089,941.60	0.17%	35.35%

*ITD = Program Inception-to-Date

American Reinvestment and Recovery Act Programs (ARRA)

Actual and Committed Expenses for Reporting Year 2010

Statewide Summary: SEEARP - All Programs

Reporting Period: ITD* thru 4th Quarter 2010

Program	Approved Budget (a)	Actual Expenditures as of 12/31/2010 (b)	Committed Expenditures as of 12/31/2010 (c)	Actual and Committed Expenditures (d) = (b)+(c)	Actual Expenditures as % of Authorized (e) = (b)/(a)	Actual and Committed Expenditures as % of Authorized
SEEARP						
SEEARP - Products	\$6,525,000.00	\$3,921,920.00		\$3,921,920.00	60.11%	60.11%
SEEARP - HVAC	\$1,805,900.00	\$74,525.00		\$74,525.00	4.13%	4.13%
TOTAL SEEARP	\$8,330,900.00	\$3,996,445.00		\$3,996,445.00	47.97%	47.97%

*ITD = Program Inception-to-Date

American Reinvestment and Recovery Act Programs (ARRA)

Detailed Expense Data for Reporting Year 2010

Statewide Summary: All Programs and Administration
Reporting Period: ITD* thru 4th Quarter 2010

Program	Total Actual Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research	Performance Incentives
ARRA GRANTS								
SEP Grant	\$6,008,980.53	\$307,129.30	\$0.00	\$0.00	\$5,701,851.23	\$0.00	\$0.00	\$0.00
EECBG Grant	\$24,600.00	\$0.00	\$0.00	\$0.00	\$24,600.00	\$0.00	\$0.00	\$0.00
SEEARP Grant	\$3,996,445.00	\$0.00	\$0.00	\$0.00	\$3,996,445.00	\$0.00	\$0.00	\$0.00
TOTAL ARRA Grants	\$10,030,025.53	\$307,129.30	\$0.00	\$0.00	\$9,722,896.23	\$0.00	\$0.00	\$0.00
Percent of Total	100.00%	3.06%	0.00%	0.00%	96.94%	0.00%	0.00%	0.00%

*ITD = Program Inception-to-Date

American Reinvestment and Recovery Act Programs (ARRA)

Detailed Expense Data for Reporting Year 2010

Statewide Summary: SEP - All Programs
Reporting Period: ITD* thru 4th Quarter 2010

Program	Total Actual Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research	Performance Incentives
ARRA ADMINISTRATION								
ARRA Administration - AEG	\$174,520.00	\$174,520.00						
ARRA Administration - Honeywell	\$53,662.50	\$53,662.50						
ARRA Administration - TRC	\$78,946.80	\$78,946.80						
Sub-Total: ARRA Administration	\$307,129.30	\$307,129.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HMFA PROGRAMS								
Home Energy Saver (HESP)	\$0.00							
Multifamily EE Improvement Pilot (MEEIP)	\$0.00							
Multifamily Solar Funding Pilot (The "Pilot")	\$0.00							
Sub-Total: HMFA Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDA PROGRAMS								
Energy Efficiency with Clean Energy CHP	\$0.00							
Sub-Total: EDA Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NJBPU PROGRAMS								
EE Programs through the CEP								
Home Performance with Energy Star - ARRA Non-IOU	\$520,268.95				\$520,268.95			
Home Performance with Energy Star - ARRA Supplemental	\$3,898,232.42				\$3,898,232.42			
<i>Sub-Total - Home Performance with Energy Star</i>	<i>\$4,418,501.37</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$4,418,501.37</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
Pay-for-Performance - ARRA-Non-IOU	\$0.00							
Local Government Energy Audit - ARRA-Non-IOU	\$0.00							
Local Government Energy Audit - ARRA Supplemental	\$0.00							
<i>Sub-Total - Local Government Energy Audit</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
Direct Install - ARRA-Non-IOU	\$0.00							
Direct Install - ARRA Supplemental	\$0.00							
<i>Sub-Total - Direct Install</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
Total EE through CEP	\$4,418,501.37	\$0.00	\$0.00	\$0.00	\$4,418,501.37	\$0.00	\$0.00	\$0.00
Innovation in EE and RE - Public Entities	\$1,247,949.86				\$1,247,949.86			
Sub-Total: NJBPU Programs	\$5,666,451.23	\$0.00	\$0.00	\$0.00	\$5,666,451.23	\$0.00	\$0.00	\$0.00
OES PROGRAM								
Energy Efficiency in State Buildings	\$35,400.00				\$35,400.00			
Sub-Total: OES Program	\$35,400.00	\$0.00	\$0.00	\$0.00	\$35,400.00	\$0.00	\$0.00	\$0.00
TOTAL SEP Programs	\$6,008,980.53	\$307,129.30	\$0.00	\$0.00	\$5,701,851.23	\$0.00	\$0.00	\$0.00
Percent of Total	100.00%	5.11%	0.00%	0.00%	94.89%	0.00%	0.00%	0.00%

*ITD = Program Inception-to-Date

American Reinvestment and Recovery Act Programs (ARRA)

Detailed Expense Data for Reporting Year 2010

Statewide Summary: EECBG - All Programs
Reporting Period: ITD* thru 4th Quarter 2010

Program	Total Actual Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research	Performance Incentives
EECBG								
EECBG - Local Government	\$0.00							
EECBG - OES	\$24,600.00				\$24,600.00			
TOTAL EECBG	\$24,600.00	\$0.00	\$0.00	\$0.00	\$24,600.00	\$0.00	\$0.00	\$0.00
Percent of Total	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%

*ITD = Program Inception-to-Date

American Reinvestment and Recovery Act Programs (ARRA)

Detailed Expense Data for Reporting Year 2010

Statewide Summary: SEEARP - All Programs
Reporting Period: ITD* thru 4th Quarter 2010

Program	Total Actual Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research	Performance Incentives
SEEARP								
SEEARP - Products	\$3,921,920.00				\$3,921,920.00			
SEEARP - HVAC	\$74,525.00				\$74,525.00			
TOTAL SEEARP	\$3,996,445.00	\$0.00	\$0.00	\$0.00	\$3,996,445.00	\$0.00	\$0.00	\$0.00
Percent of Total	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%

*ITD = Program Inception-to-Date

American Reinvestment and Recovery Act Programs (ARRA)
Tracking Metrics for Reporting Year 2010

Statewide Summary: SEP - All Programs
 Reporting Period: ITD* thru 4th Quarter 2010

Program - Tracking Metric	Actual YTD
HMFA PROGRAMS	
Home Energy Saver (HESP) - <i>Number of Approved Loans Outstanding</i>	14
Home Energy Saver (HESP) - <i>Number of Loans Completed</i>	0
Multifamily EE Improvement Pilot (MEEIP) - <i>Number of Approved Loans Outstanding</i>	0
Multifamily EE Improvement Pilot (MEEIP) - <i>Number of Loans Completed</i>	0
Multifamily Solar Funding Pilot (The "Pilot") - <i>Number of Approved Loans Outstanding</i>	0
Multifamily Solar Funding Pilot (The "Pilot") - <i>Number of Loans Completed</i>	0
EDA PROGRAMS	
Energy Efficiency with Clean Energy CHP - <i>Number of Projects Completed</i> ¹	0
NJBPU PROGRAMS	
EE Programs through the CEP	
Home Performance with Energy Star - ARRA Non-IOU - <i>Number of Tier 3 Completions</i>	47
Home Performance with Energy Star - ARRA Supplemental - <i>Number of Tier 3 Completions</i>	333
Pay-for-Performance - ARRA-Non-IOU - <i>Approved ERPs</i>	0
Pay-for-Performance - ARRA-Non-IOU - <i>Completed Projects</i>	0
Local Government Energy Audit - ARRA-Non-IOU - <i>Paid Audit Incentives</i>	0
Local Government Energy Audit - ARRA Supplemental - <i>Paid Audit Incentives</i>	0
Direct Install - ARRA-Non-IOU - <i>Number of Paid Incentives</i>	0
Direct Install - ARRA Supplemental - <i>Number of Paid Incentives</i>	0
Innovation in EE and RE - Public Entities - <i>Number of Projects Completed</i> ²	0

*ITD = Program Inception-to-Date

(1) Expenses for the Energy Efficiency with Clean Energy CHP program are associated with milestone payments to projects in progress. Tracking metrics will be reported upon project completion.

(2) Expenses for the Innovation in EE and RE - Public Entities program are associated with progress payments to projects under construction. Tracking metrics will be reported upon project completion.

American Reinvestment and Recovery Act Programs (ARRA)
Tracking Metrics for Reporting Year 2010

Statewide Summary: EECBG - All Programs
 Reporting Period: ITD* thru 4th Quarter 2010

Program - Tracking Metric	Actual YTD
EECBG	
EECBG - Local Government - <i>Number of Projects Paid</i>	0
EECBG - Local Government - <i>Number of Municipalities Paid</i>	0

*ITD = Program Inception-to-Date

American Reinvestment and Recovery Act Programs (ARRA)
Tracking Metrics for Reporting Year 2010

Statewide Summary: SEEARP - All Programs

Reporting Period: ITD* thru 4th Quarter 2010

Program - Tracking Metric	Actual YTD
SEEARP	
SEEARP - Products	
<i>Clothes Washer</i>	661
<i>Dishwasher</i>	3,992
<i>Freezer Turn-In</i>	37
<i>Refrigerator</i>	6,245
<i>Refrigerator Turn-In</i>	1,992
SEEARP - HVAC	
<i>A/C - Central</i>	17
<i>Domestic HW Heater - Electric Heat Pump</i>	16
<i>Domestic HW Heater - Gas</i>	13
<i>Gas Boiler</i>	5
<i>Gas Furnace</i>	8
<i>Gas Furnace w/Elec Commutated Motor (ECM)</i>	5
<i>Heat Pump - Ductless/Mini-Split</i>	3
<i>Oil Burner</i>	146
<i>Oil Furnace</i>	19
<i>Propane Furnace</i>	19

*ITD = Program Inception-to-Date

American Reinvestment and Recovery Act Programs (ARRA)
ARRA Supported Electric Savings for Reporting Year 2010

Statewide Summary: All Programs and Administration
 Reporting Period: ITD* thru 4th Quarter 2010
 (Energy Savings)

Program	Installed Demand Savings kW	Installed Annual Savings MWh	Installed Lifetime Savings MWh
ARRA GRANTS			
SEP Grant	64	176	1,833
EECBG Grant	0	0	0
SEEARP Grant	503	3,534	58,229

*ITD = Program Inception-to-Date

NOTE: Savings data reported for individual ARRA grants is not additive since savings data for projects funded by more than one ARRA grant is reported for both ARRA grants.

American Reinvestment and Recovery Act Programs (ARRA)
ARRA Supported Electric Savings for Reporting Year 2010

Statewide Summary: SEP - All Programs
 Reporting Period: ITD* thru 4th Quarter 2010
 (Energy Savings)

	Installed Demand Savings	Installed Annual Savings	Installed Lifetime Savings
Program	kW	MWh	MWh
HMFA PROGRAMS			
Home Energy Saver (HESP)			
Multifamily EE Improvement Pilot (MEEIP)			
Sub-Total: HMFA Programs	0	0	0
NJBPU PROGRAMS			
EE Programs through the CEP			
Home Performance with Energy Star - ARRA Non-IOU	5	6	87
Home Performance with Energy Star - ARRA Supplemental	59	170	1,746
Pay-for-Performance - ARRA-Non-IOU			
Local Government Energy Audit - ARRA-Non-IOU			
Local Government Energy Audit - ARRA Supplemental			
Direct Install - ARRA-Non-IOU			
Direct Install - ARRA Supplemental			
Innovation in EE and RE - Public Entities ¹			
Sub-Total: NJBPU Programs	64	176	1,833
OES PROGRAM			
Energy Efficiency in State Buildings ²			
Sub-Total: OES Program	0	0	0
TOTAL SEP	64	176	1,833

*ITD = Program Inception-to-Date

(1) Expenses for the Innovation in EE and RE - Public Entities program are associated with milestone payments to projects in progress. Energy savings will be reported upon project completion.

(2) Expenses for the Energy Efficiency in State Buildings program are associated with milestone payments to projects under construction. Energy savings will be reported upon project completion.

American Reinvestment and Recovery Act Programs (ARRA)
ARRA Supported Electric Savings for Reporting Year 2010

Statewide Summary: EECBG - All Programs
 Reporting Period: ITD* thru 4th Quarter 2010
 (Energy Savings)

	Installed Demand Savings	Installed Annual Savings	Installed Lifetime Savings
Program	kW	MWh	MWh
EECBG			
EECBG - Local Government			
EECBG - OES ¹			
TOTAL EECBG	0	0	0

*ITD = Program Inception-to-Date

(1) Expenses for the EECBG - OES program are associated with milestone payments to projects under construction. Energy savings will be reported upon project completion.

American Reinvestment and Recovery Act Programs (ARRA)
ARRA Supported Electric Savings for Reporting Year 2010

Statewide Summary: SEEARP - All Programs
 Reporting Period: ITD* thru 4th Quarter 2010
 (Energy Savings)

	Installed Demand Savings	Installed Annual Savings	Installed Lifetime Savings
Program	kW	MWh	MWh
SEEARP			
SEEARP - Products	496	3,488	58,136
SEEARP - HVAC	8	46	93
TOTAL SEEARP	503	3,534	58,229

*ITD = Program Inception-to-Date

American Reinvestment and Recovery Act Programs (ARRA)
ARRA Supported Electric Generation for Reporting Year 2010

Statewide Summary: All Programs and Administration
 Reporting Period: ITD* thru 4th Quarter 2010
 (Energy Generation)

Program	Installed Capacity kW	Installed Annual Generation MWh	Installed Lifetime Generation MWh
ARRA GRANTS			
SEP Grant	0	0	0
EECBG Grant	0	0	0

*ITD = Program Inception-to-Date

NOTE: Generation data reported for individual ARRA grants is not additive since generation data for projects funded by more than one ARRA grant is reported for both ARRA grants.

American Reinvestment and Recovery Act Programs (ARRA)
ARRA Supported Electric Generation for Reporting Year 2010

Statewide Summary: SEP - All Programs
 Reporting Period: ITD* thru 4th Quarter 2010
 (Energy Generation)

	Installed Capacity	Installed Annual Generation	Installed Lifetime Generation
Program	kW	MWh	MWh
HMFA PROGRAMS Multifamily Solar Funding Pilot (The "Pilot")			
Sub-Total: HMFA Programs	0	0	0
EDA PROGRAMS Energy Efficiency with Clean Energy CHP ¹			
Sub-Total: EDA Programs	0	0	0
NJBPU PROGRAMS Innovation in EE and RE - Public Entities ²			
Sub-Total: NJBPU Programs	0	0	0
OES PROGRAM Energy Efficiency in State Buildings ³			
Sub-Total: OES Program	0	0	0
TOTAL SEP Programs	0	0	0

*ITD = Program Inception-to-Date

(1) Expenses for the Energy Efficiency with Clean Energy CHP program are associated with milestone payments to projects in progress. Energy generation will be reported upon project completion.

(2) Expenses for the Innovation in EE and RE - Public Entities program are associated with milestone payments to projects under construction. Energy generation will be reported upon project completion.

(3) Expenses for the Energy Efficiency in State Buildings program are associated with milestone payments to projects under construction. Energy generation will be reported upon project completion.

American Reinvestment and Recovery Act Programs (ARRA)
ARRA Supported Electric Generation for Reporting Year 2010

Statewide Summary: EECBG - All Programs
 Reporting Period: ITD* thru 4th Quarter 2010
 (Energy Generation)

	Installed Capacity	Installed Annual Generation	Installed Lifetime Generation
Program	kW	MWh	MWh
EECBG EECBG - OES ¹			
TOTAL EECBG	0	0	0

*ITD = Program Inception-to-Date

(1) Expenses for the EECBG - OES program are associated with milestone payments to projects under construction. Energy generation will be reported upon project completion.

American Reinvestment and Recovery Act Programs (ARRA)

ARRA Supported Gas/Fuel Oil/Propane Savings for Reporting Year 2010

Statewide Summary: All Programs and Administration

Reporting Period: ITD* thru 4th Quarter 2010

(Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Natural Gas	Fuel Oil	Propane	Natural Gas	Fuel Oil	Propane
	DTh	MMBtu	MMBtu	DTh	MMBtu	MMBtu
ARRA GRANTS						
SEP Grant	9,329	5,970	89	206,067	123,406	2,259
EECBG Grant	0	0	0	0	0	0
SEEARP Grant	4,403	742	242	52,269	14,838	4,834

*ITD = Program Inception-to-Date

NOTE: Savings data reported for individual ARRA grants is not additive since savings data for projects funded by more than one ARRA grant is reported for both ARRA grants.

American Reinvestment and Recovery Act Programs (ARRA)

ARRA Supported Gas/Fuel Oil/Propane Savings for Reporting Year 2010

Statewide Summary: SEP - All Programs
 Reporting Period: ITD* thru 4th Quarter 2010
 (Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Natural Gas	Fuel Oil	Propane	Natural Gas	Fuel Oil	Propane
	DTh	MMBtu	MMBtu	DTh	MMBtu	MMBtu
HMFA PROGRAMS Home Energy Saver (HESP) Multifamily EE Improvement Pilot (MEEIP)						
Sub-Total: HMFA Programs	0	0	0	0	0	0
EDA PROGRAMS Energy Efficiency with Clean Energy CHP ¹						
Sub-Total: EDA Programs	0	0	0	0	0	0
NJBPU PROGRAMS EE Programs through the CEP Home Performance with Energy Star - ARRA Non-IOU Home Performance with Energy Star - ARRA Supplemental Pay-for-Performance - ARRA-Non-IOU Local Government Energy Audit - ARRA-Non-IOU Local Government Energy Audit - ARRA Supplemental Direct Install - ARRA-Non-IOU Direct Install - ARRA Supplemental Innovation in EE and RE - Public Entities ²	97 9,232	1,626 4,343	66 23	2,504 203,563	34,261 89,146	1,917 342
Sub-Total: NJBPU Programs	9,329	5,970	89	206,067	123,406	2,259
OES PROGRAM Energy Efficiency in State Buildings						
Sub-Total: OES Program	0	0	0	0	0	0
TOTAL SEP	9,329	5,970	89	206,067	123,406	2,259

*ITD = Program Inception-to-Date

- (1) Expenses for the Energy Efficiency with Clean Energy CHP program are associated with milestone payments to projects in progress. Energy savings will be reported upon project completion.
- (2) Expenses for the Innovation in EE and RE - Public Entities program are associated with milestone payments to projects under construction. Energy savings will be reported upon project completion.
- (3) Expenses for the Energy Efficiency in State Buildings program are associated with milestone payments to projects under construction. Energy savings will be reported upon project completion.

American Reinvestment and Recovery Act Programs (ARRA)
ARRA Supported Gas/Fuel Oil/Propane Savings for Reporting Year 2010

Statewide Summary: EECBG - All Programs
 Reporting Period: ITD* thru 4th Quarter 2010
 (Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Natural Gas	Fuel Oil	Propane	Natural Gas	Fuel Oil	Propane
	DTh	MMBtu	MMBtu	DTh	MMBtu	MMBtu
EECBG						
EECBG - Local Government						
EECBG - OES						
TOTAL EECBG	0	0	0	0	0	0

*ITD = Program Inception-to-Date

(1) Expenses for the EECBG - OES program are associated with milestone payments to projects under construction. Energy savings will be reported upon project completion.

American Reinvestment and Recovery Act Programs (ARRA)

ARRA Supported Gas/Fuel Oil/Propane Savings for Reporting Year 2010

Statewide Summary: SEEARP - All Programs

Reporting Period: ITD* thru 4th Quarter 2010

(Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Natural Gas	Fuel Oil	Propane	Natural Gas	Fuel Oil	Propane
	DTh	MMBtu	MMBtu	DTh	MMBtu	MMBtu
SEEARP						
SEEARP - Products	4,222			48,649		
SEEARP - HVAC	181	742	242	3,620	14,838	4,834
TOTAL SEEARP	4,403	742	242	52,269	14,838	4,834

*ITD = Program Inception-to-Date

American Reinvestment and Recovery Act Programs (ARRA)

ARRA Supported Emissions Reductions for Reporting Year 2010

Statewide Summary: All Programs and Administration

Reporting Period: ITD* thru 4th Quarter 2010

Program	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO2	NOx	SO2	Hg	CO2	NOx	SO2	Hg
ARRA GRANTS								
SEP Grant	1,076	1	3	0.0000	21,729	24	65	0.0001
EECBG Grant	0	0	0	0.0000	0	0	0	0.0000
SEEARP Grant	2,742	5	11	0.0001	44,356	78	179	0.0009

*ITD = Program Inception-to-Date

NOTE: Emissions reduction data reported for individual ARRA grants is not additive since emissions reduction data for projects funded by more than one ARRA grant is reported for both ARRA grants.

American Reinvestment and Recovery Act Programs (ARRA)
ARRA Supported Emissions Reductions for Reporting Year 2010

Statewide Summary: SEP - All Programs
 Reporting Period: ITD* thru 4th Quarter 2010

Program	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO2	NOx	SO2	Hg	CO2	NOx	SO2	Hg
HMFA PROGRAMS								
Home Energy Saver (HESP)	0	0	0	0.0000	0	0	0	0.0000
Multifamily EE Improvement Pilot (MEEIP)	0	0	0	0.0000	0	0	0	0.0000
Multifamily Solar Funding Pilot (The "Pilot")	0	0	0	0.0000	0	0	0	0.0000
Sub-Total: HMFA Programs	0	0	0	0.0000	0	0	0	0.0000
EDA PROGRAMS								
Energy Efficiency with Clean Energy CHP ¹	0	0			0	0		
Sub-Total: EDA Programs	0	0	0	0.0000	0	0	0	0.0000
NJBPU PROGRAMS								
EE Programs through the CEP								
Home Performance with Energy Star - ARRA Non-IOU	137	0	1	0.0000	2,920	4	17	0.0000
Home Performance with Energy Star - ARRA Supplemental	939	1	3	0.0000	18,809	20	48	0.0001
Pay-for-Performance - ARRA-Non-IOU	0	0	0	0.0000	0	0	0	0.0000
Local Government Energy Audit - ARRA-Non-IOU	0	0	0	0.0000	0	0	0	0.0000
Local Government Energy Audit - ARRA Supplemental	0	0	0	0.0000	0	0	0	0.0000
Direct Install - ARRA-Non-IOU	0	0	0	0.0000	0	0	0	0.0000
Direct Install - ARRA Supplemental	0	0	0	0.0000	0	0	0	0.0000
Innovation in EE and RE - Public Entities ²	0	0	0	0.0000	0	0	0	0.0000
Sub-Total: NJBPU Programs	1,076	1	3	0.0000	21,729	24	65	0.0001
OES PROGRAM								
Energy Efficiency in State Buildings	0	0	0	0.0000	0	0	0	0.0000
Sub-Total: OES Program	0	0	0	0.0000	0	0	0	0.0000
TOTAL SEP	1,076	1	3	0.0000	21,729	24	65	0.0001

*ITD = Program Inception-to-Date

(1) Expenses for the Energy Efficiency with Clean Energy CHP program are associated with milestone payments to projects in progress. Emissions reductions will be reported upon project completion.

(2) Expenses for the Innovation in EE and RE - Public Entities program are associated with milestone payments to projects under construction. Emissions reductions will be reported upon project completion.

(3) Expenses for the Energy Efficiency in State Buildings program are associated with milestone payments to projects under construction. Emissions reductions will be reported upon project completion.

American Reinvestment and Recovery Act Programs (ARRA)
ARRA Supported Emissions Reductions for Reporting Year 2010

Statewide Summary: EECBG - All Programs
 Reporting Period: ITD* thru 4th Quarter 2010

Program	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO2	NOx	SO2	Hg	CO2	NOx	SO2	Hg
EECBG								
EECBG - Local Government	0	0	0	0.0000	0	0	0	0.0000
EECBG - OES	0	0	0	0.0000	0	0	0	0.0000
TOTAL EECBG	0	0	0	0.0000	0	0	0	0.0000

*ITD = Program Inception-to-Date

(1) Expenses for the EECBG - OES program are associated with milestone payments to projects under construction. Emissions reductions will be reported upon project completion.

American Reinvestment and Recovery Act Programs (ARRA)
ARRA Supported Emissions Reductions for Reporting Year 2010

Statewide Summary: SEEARP - All Programs
 Reporting Period: ITD* thru 4th Quarter 2010

Program	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO2	NOx	SO2	Hg	CO2	NOx	SO2	Hg
SEEARP								
SEEARP - Products	2,629	5	10	0.0001	42,665	76	171	0.0009
SEEARP - HVAC	113	0	0	0.0000	1,691	2	7	0.0000
TOTAL SEEARP	2,742	5	11	0.0001	44,356	78	179	0.0009

*ITD = Program Inception-to-Date