



Monthly Report of Progress Toward Goals

December 2012

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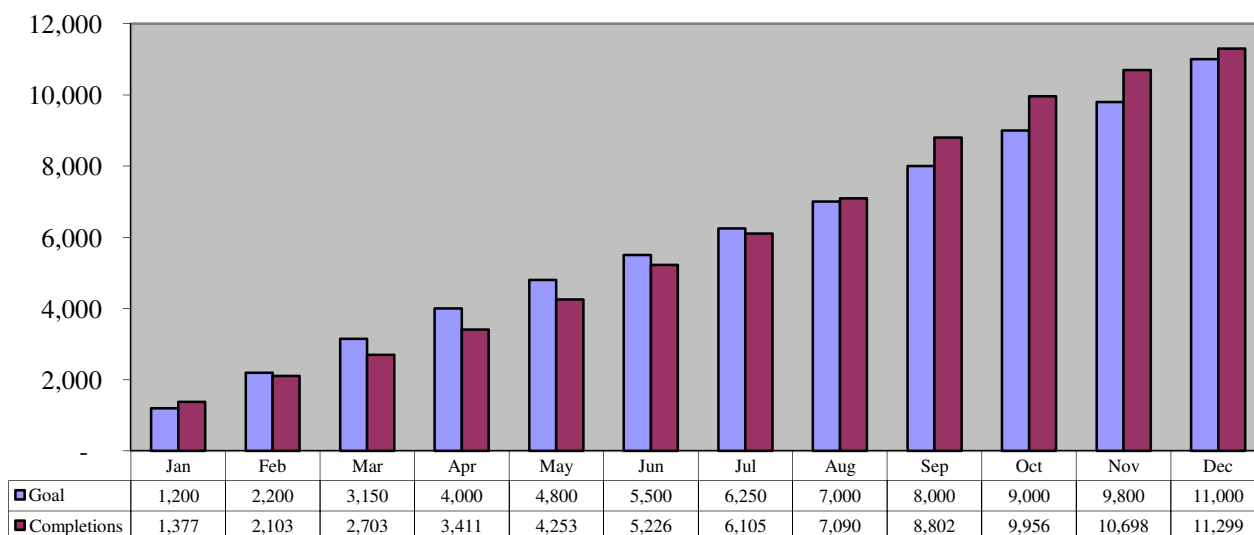
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Progress Toward Goals by Program

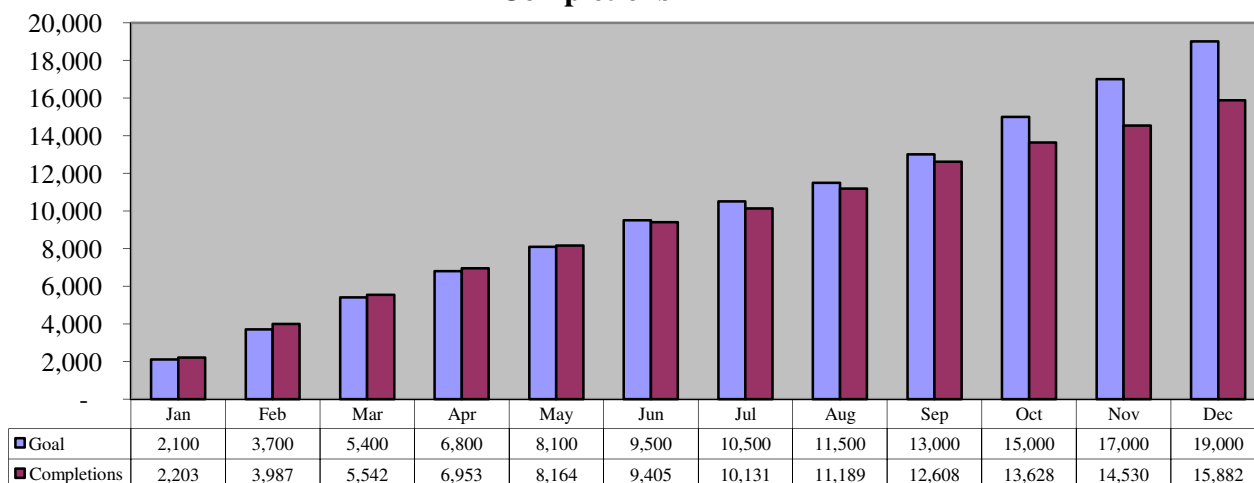
Residential HVAC - Electric and Gas

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$26,891,450	\$14,883,934	55.35%

HVAC COOLAdvantage: Statewide Results Completions YTD



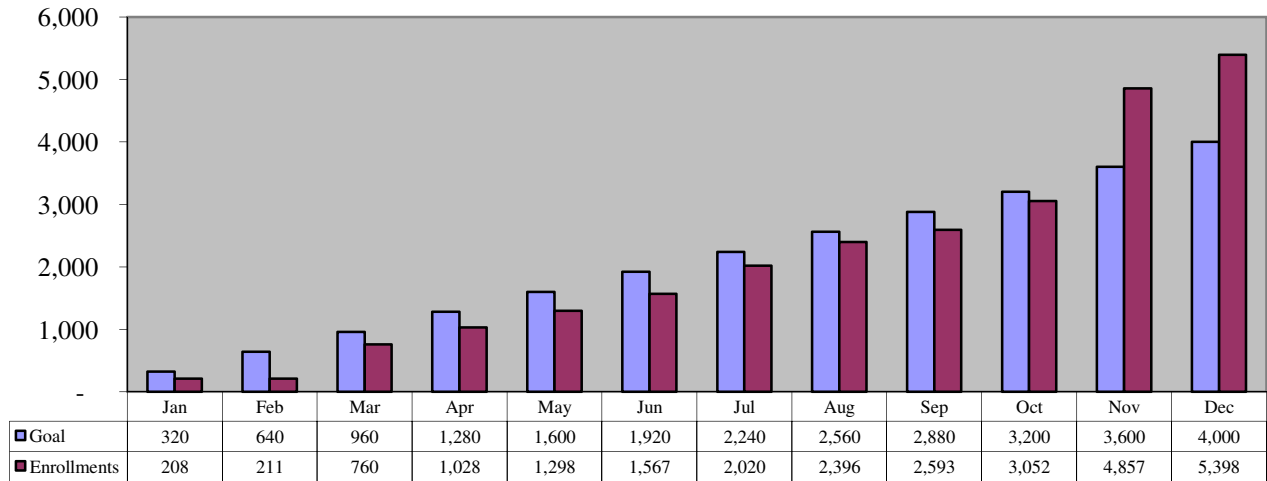
HVAC WARMAdvantage: Statewide Results Completions YTD



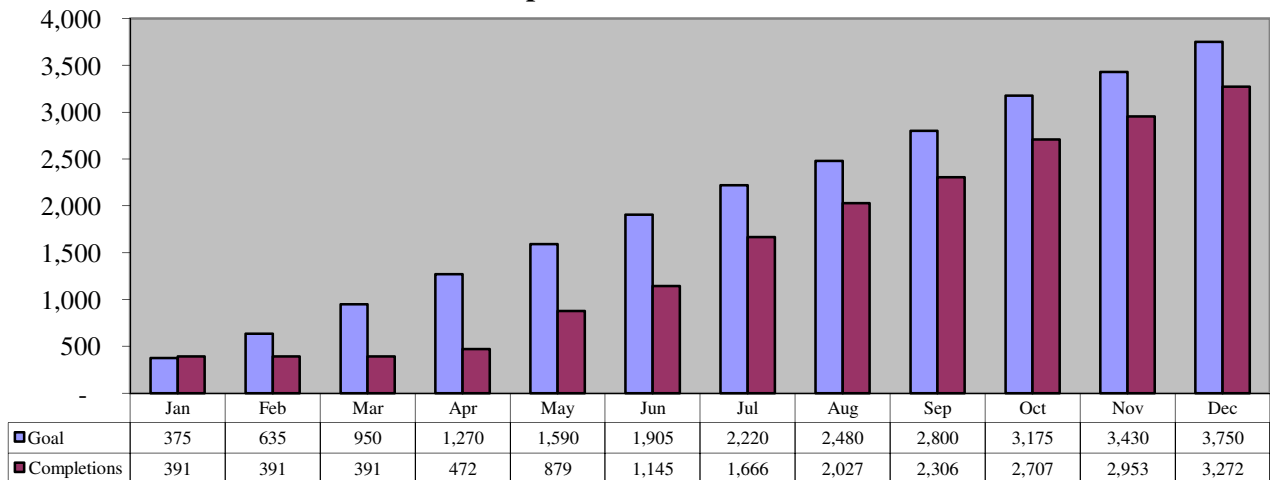
Residential New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$20,264,931	\$11,096,500	\$9,241,315	54.76%	100.36%

**Residential New Construction: Statewide Results
Program Enrollments YTD**



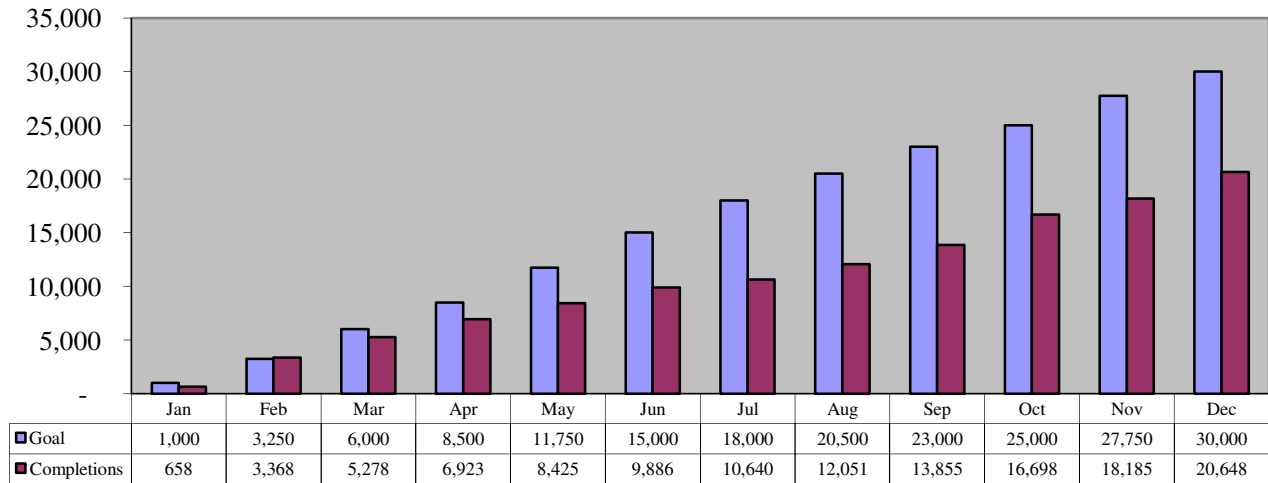
**Residential New Construction: Statewide Results
Completed Jobs YTD**



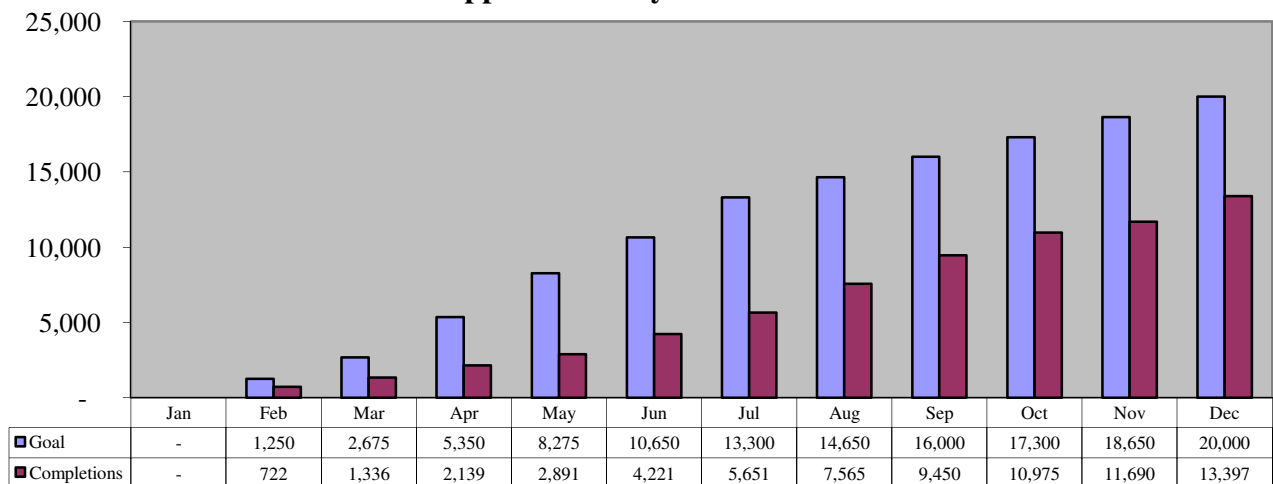
Energy Efficient Products

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$22,137,799	\$14,530,276	65.64%

**Energy Efficient Products, Washer: Statewide Results
Washers Rebated YTD**

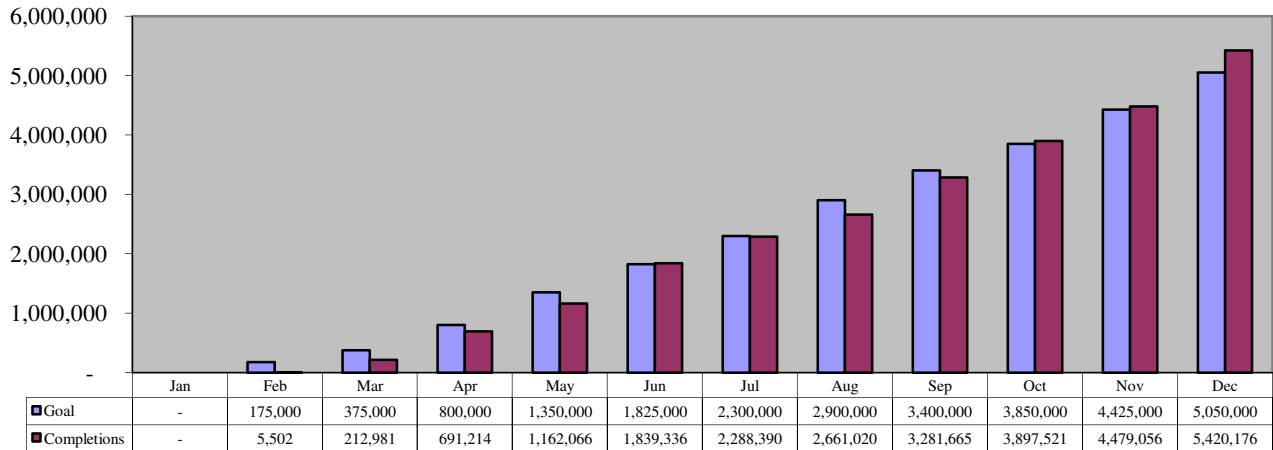


**Energy Efficient Products, Large Appliance Recycling: Statewide Results
Appliances Recycled YTD**

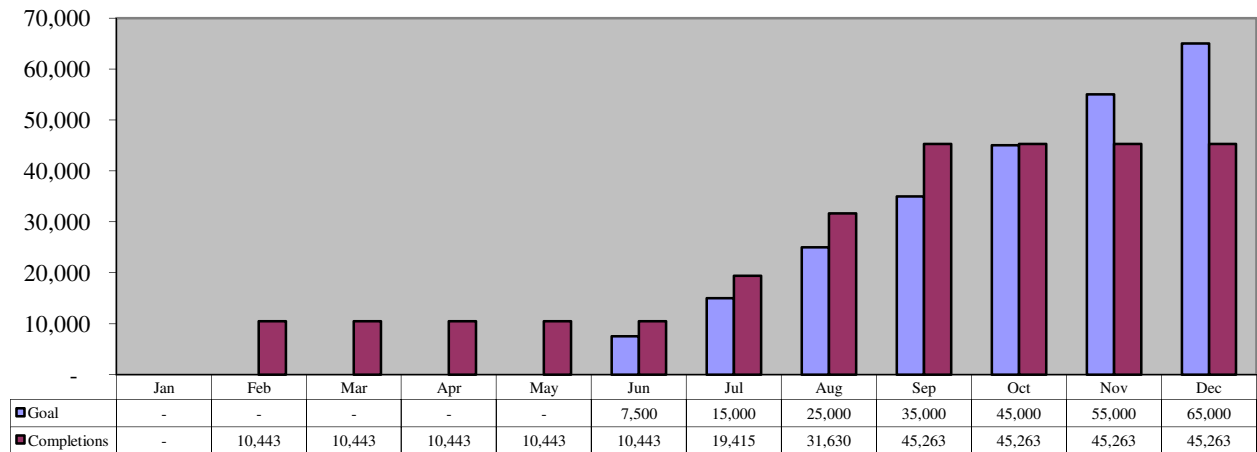


Energy Efficient Products

**Energy Efficient Products, CFL's: Statewide Results
CFL's Distributed YTD**



**Energy Efficient Products, Consumer Electronics: Statewide Results
Consumer Electronics Rebated YTD**



Energy Efficient Products

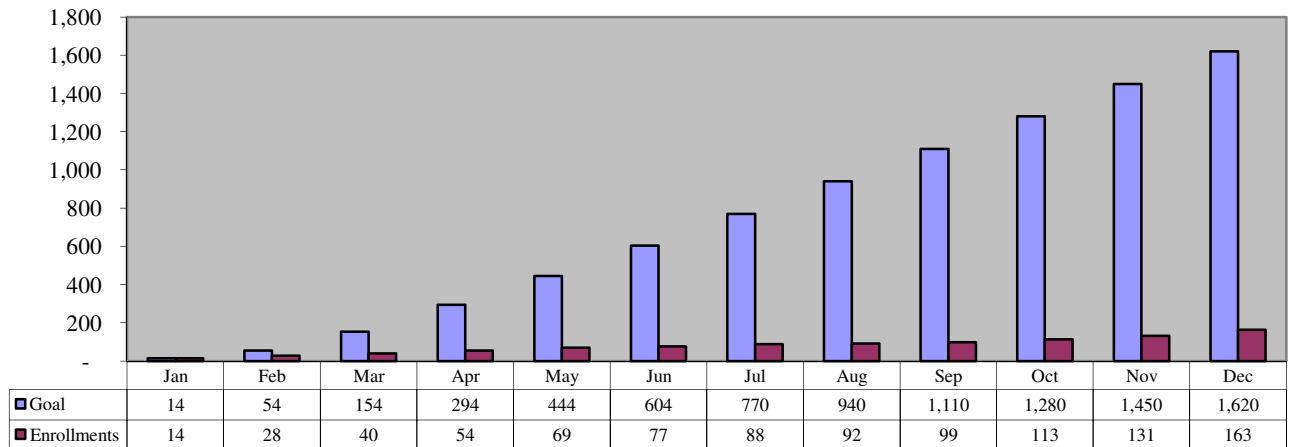
Green New Jersey Resource Team Progress Report			
Partner	Distribution Target	Amount Distributed	Progress
Project Porchlight	6,060	1,957	32%
TechniArt	193,000	171,569	89%

The numbers above represent GNJRT activity through December 31, 2012.

Home Performance with ENERGY STAR

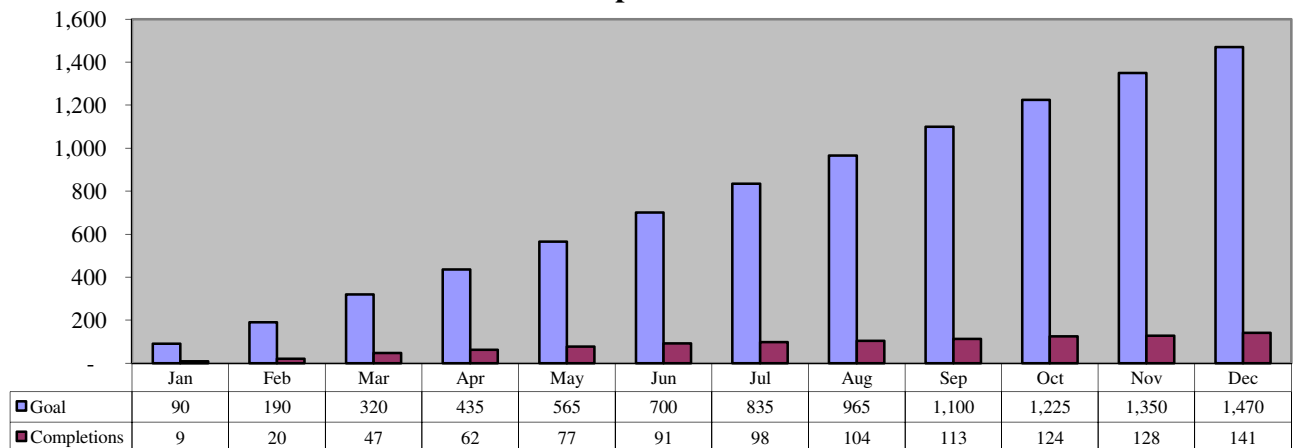
Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$39,358,735	\$24,813,647	\$7,274,848	63.04%	81.53%

Home Performance with Energy Star: Statewide Results Tier 2 Enrollments YTD



In 2012 Home Performance contractors have focused on selling comprehensive whole home solutions, including HVAC, domestic hot water, air sealing and insulation measures to reach total energy savings for most projects of over 25%. This has resulted in lower participation at the Tier 2 incentive level for HPwES.

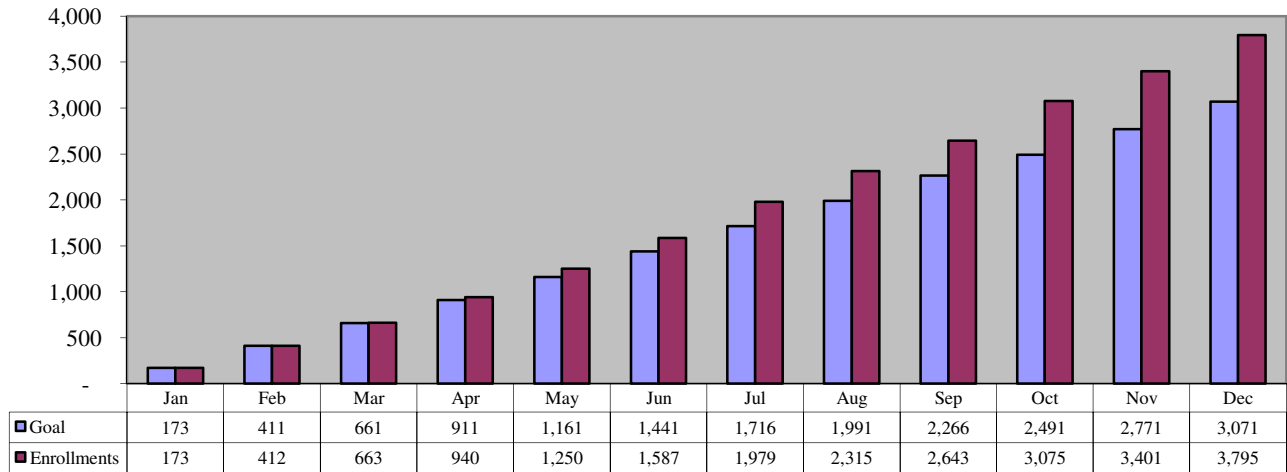
Home Performance with Energy Star: Statewide Results Tier 2 Completions YTD



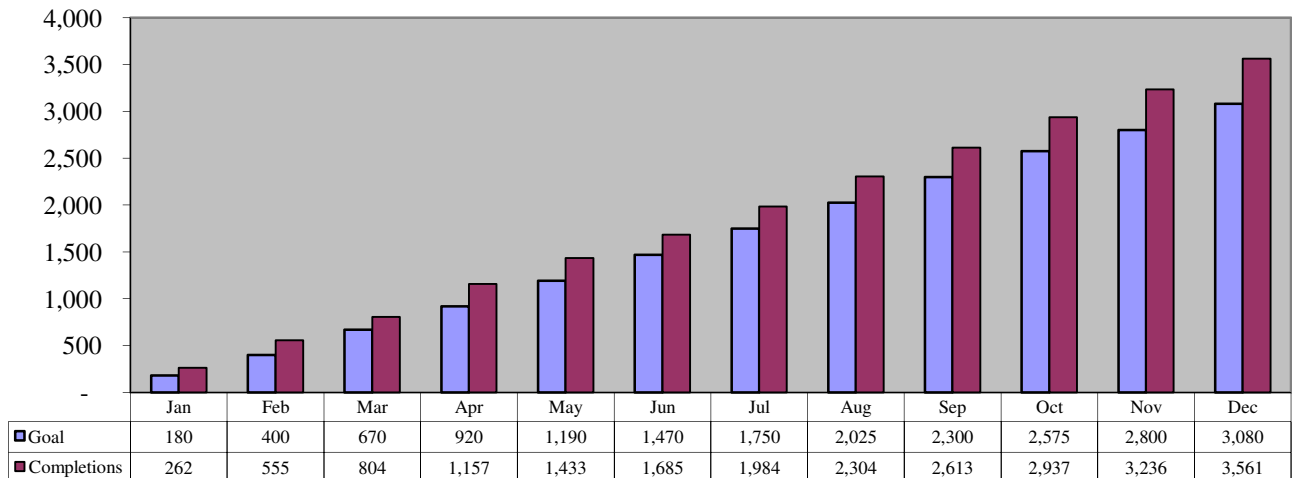
See note above.

Home Performance with ENERGY STAR

**Home Performance with Energy Star: Statewide Results
Tier 3 Enrollments YTD**



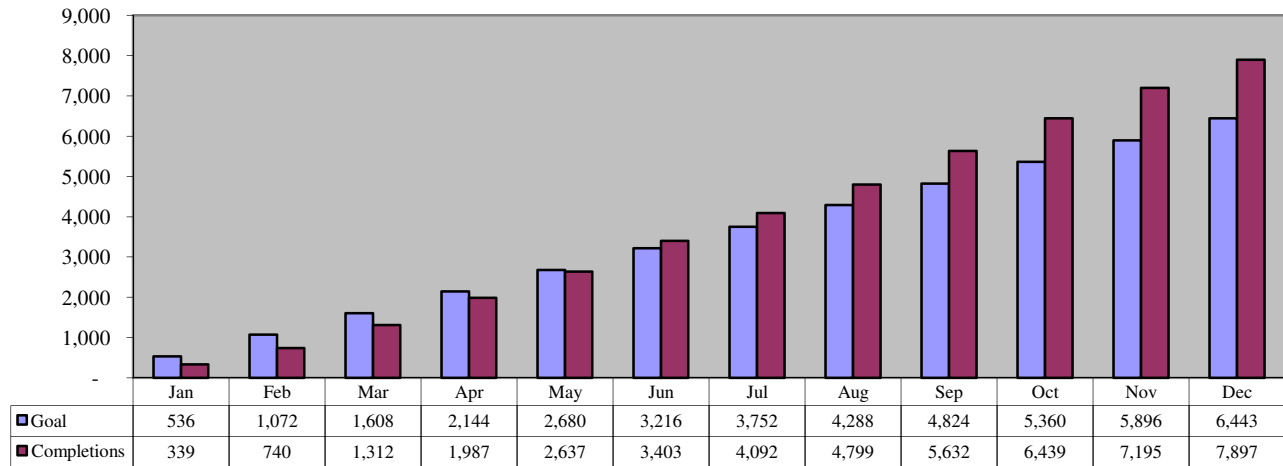
**Home Performance with Energy Star: Statewide Results
Tier 3 Completions YTD**



Comfort Partners

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$50,000,000	\$31,465,895	62.93%

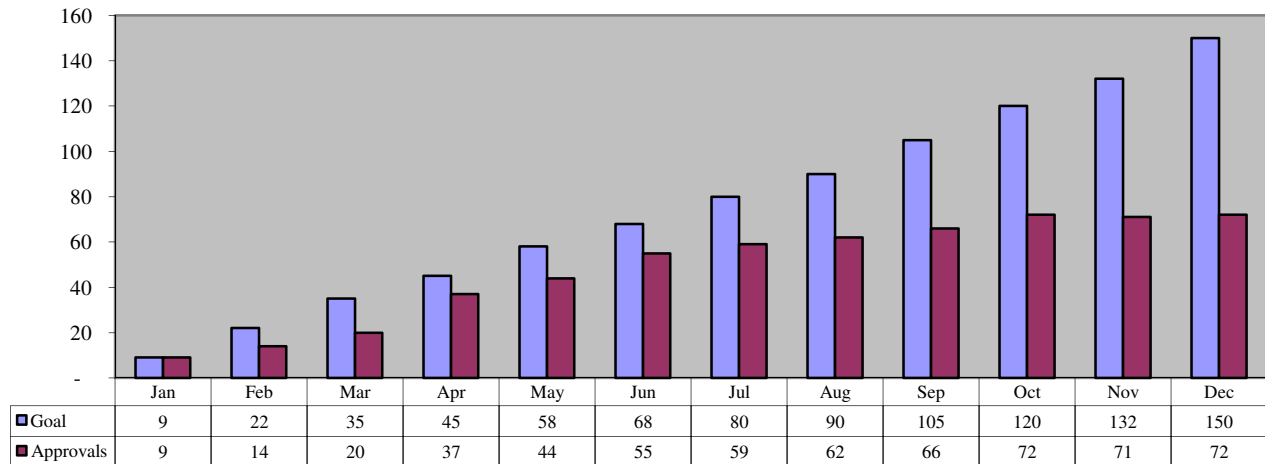
**Comfort Partners: Statewide Results
Completed Jobs YTD**



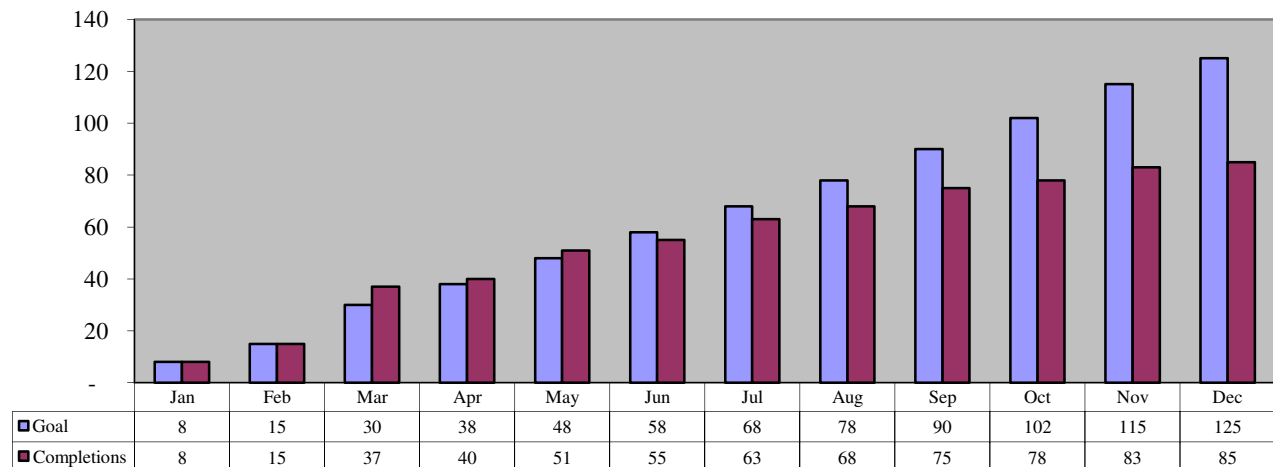
C & I New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$5,524,122	\$1,825,929	\$778,772	33.05%	47.15%

C&I New Construction : Statewide Results Approved Applications YTD



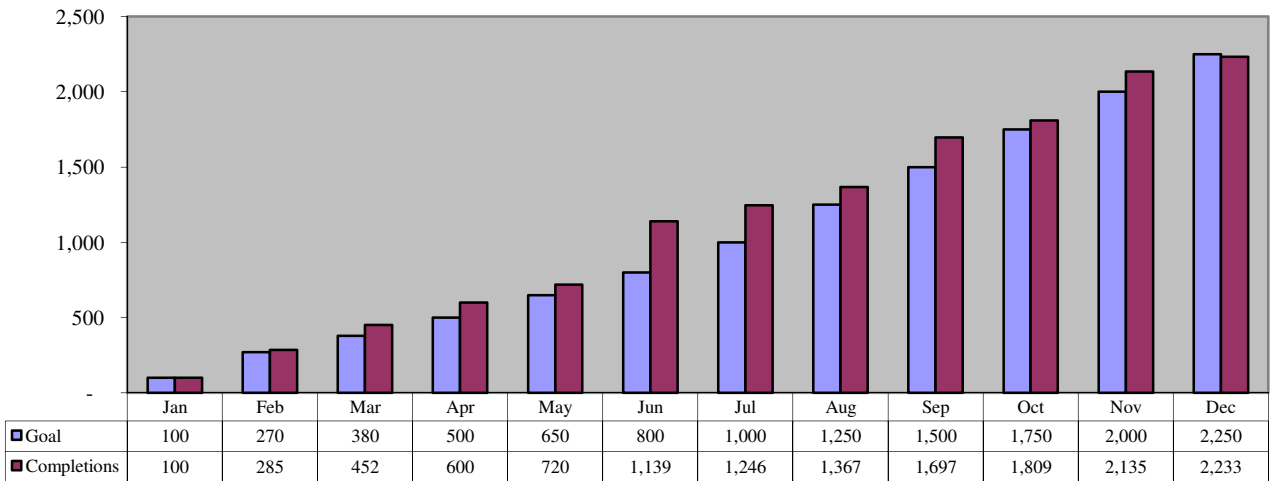
C&I New Construction: Statewide Results Completed Jobs YTD



C & I Retrofit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$57,257,019	\$20,278,977	\$21,163,960	35.42%	72.38%

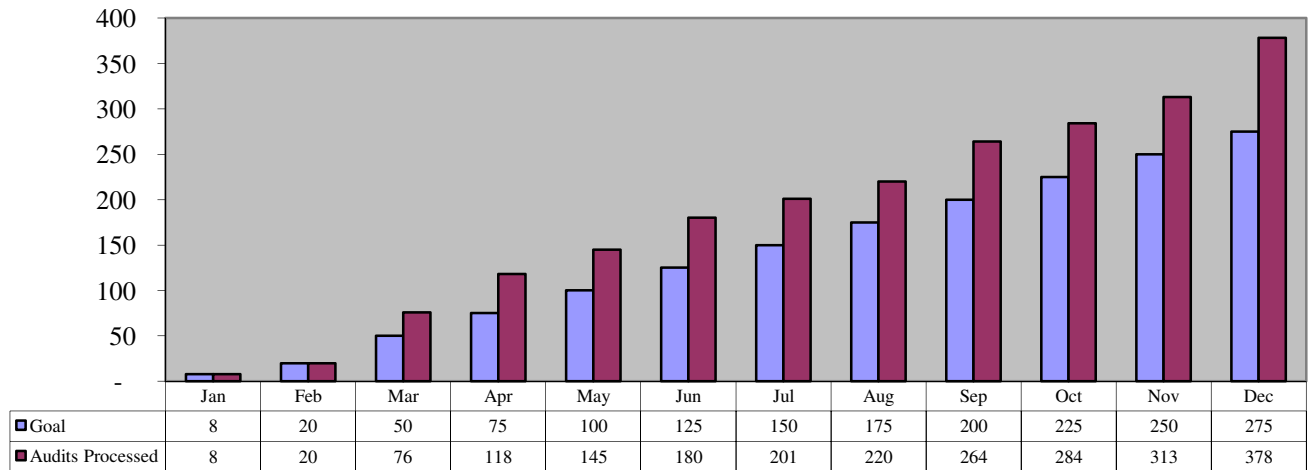
**C&I Retrofit: Statewide Results
Completed Jobs YTD**



Local Government Energy Audit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$5,000,000	\$2,213,626	\$2,391,997	44.27%	92.11%

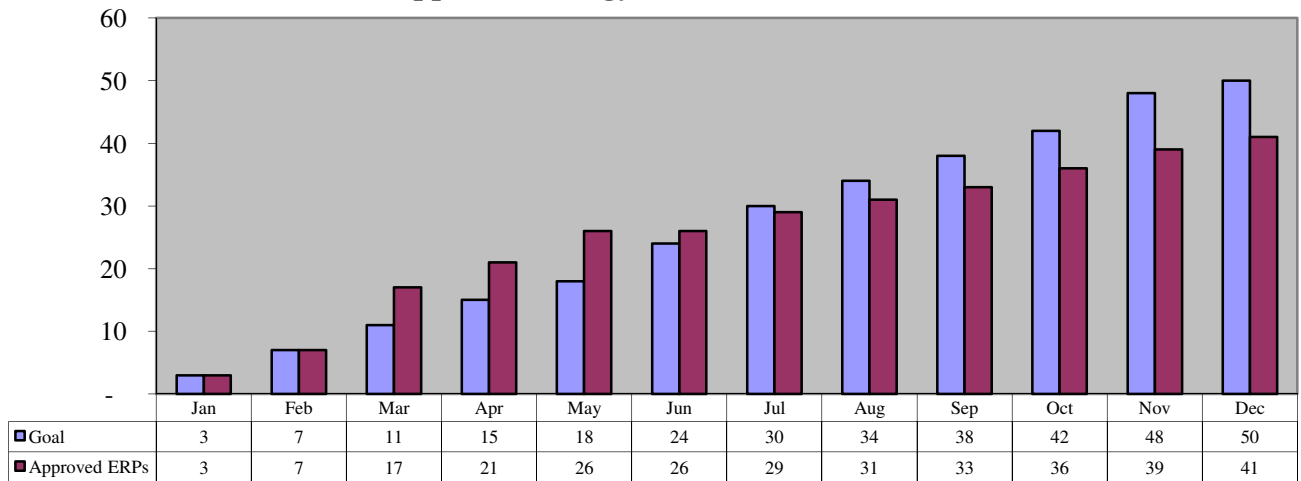
**Local Government Energy Audit: Statewide Results
Audits Reviewed and Processed YTD**



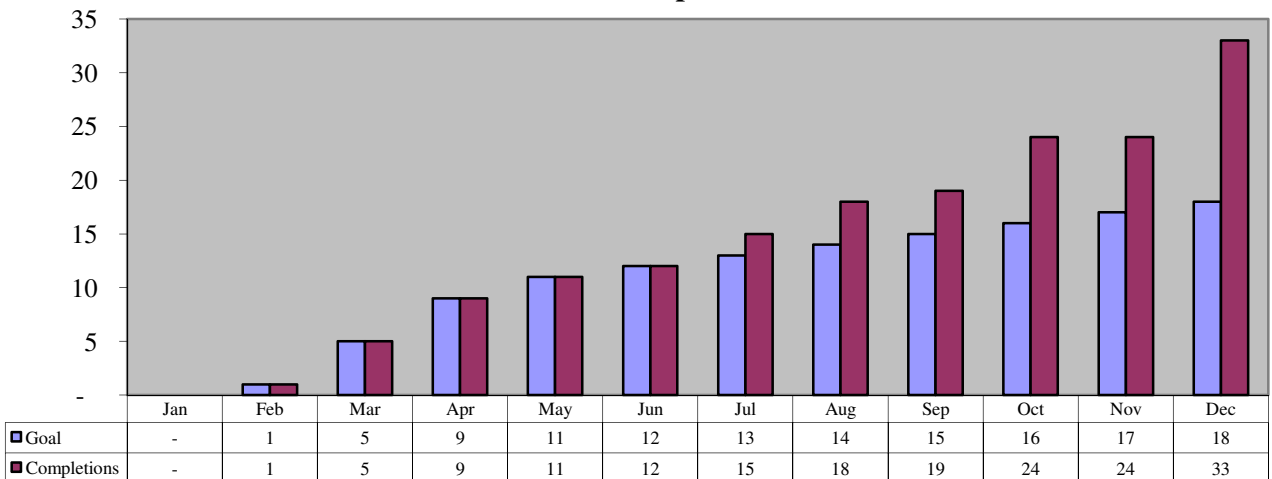
Pay-for-Performance

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$50,055,958	\$8,437,900	\$29,899,535	16.86%	76.59%

**Pay for Performance: Statewide Results
Approved Energy Reduction Plans YTD**



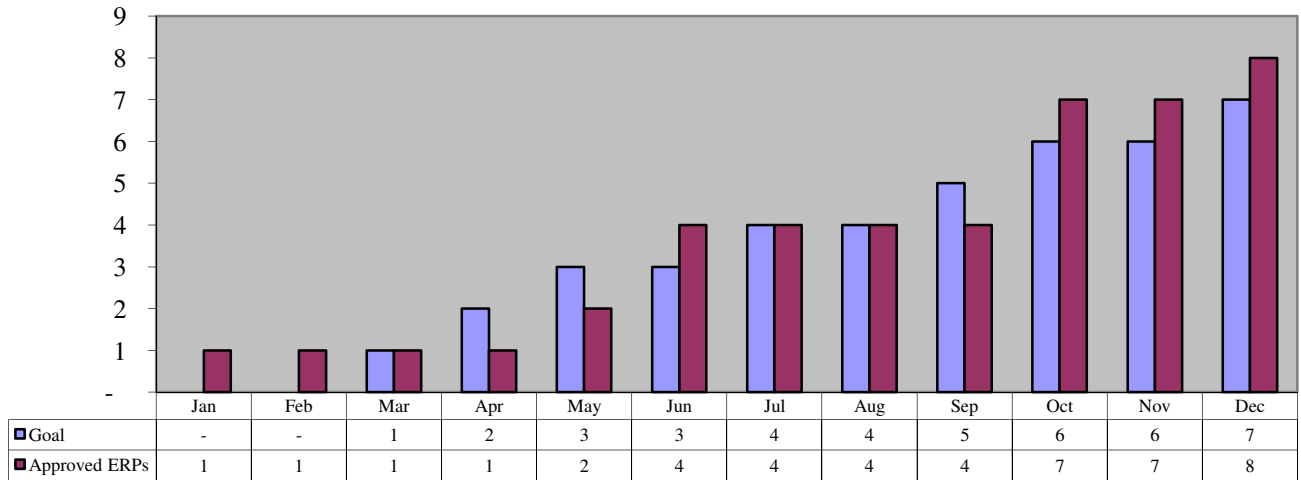
**Pay for Performance: Statewide Results
Installations Completed YTD**



Pay-for-Performance New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$7,610,818	\$874,646	\$2,492,619	11.49%	44.24%

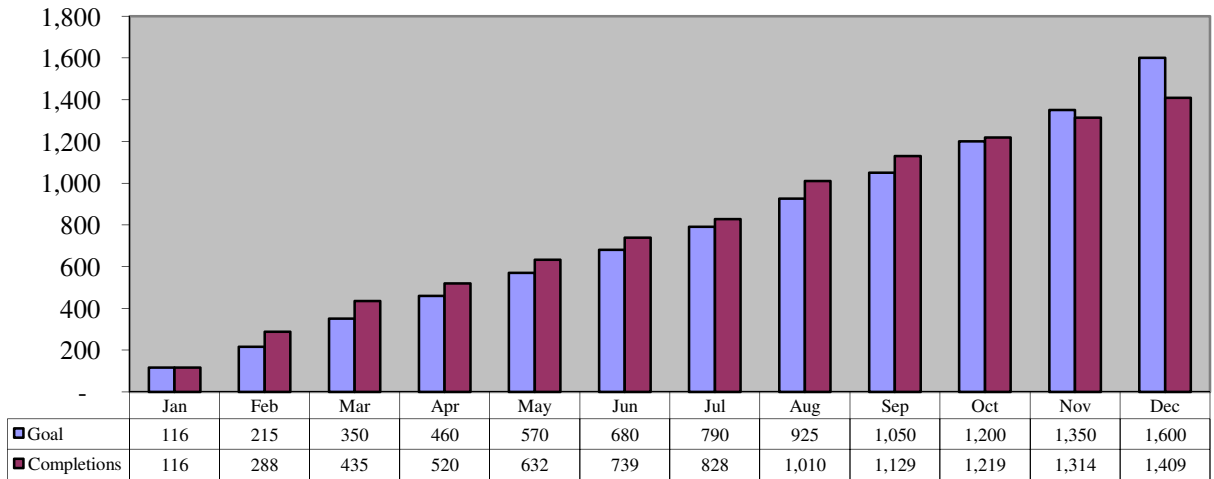
**Pay for Performance New Construction : Statewide Results
Approved Draft Energy Reduction Plans YTD**



Direct Install

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$60,632,162	\$21,264,847	\$11,614,174	35.07%	54.23%

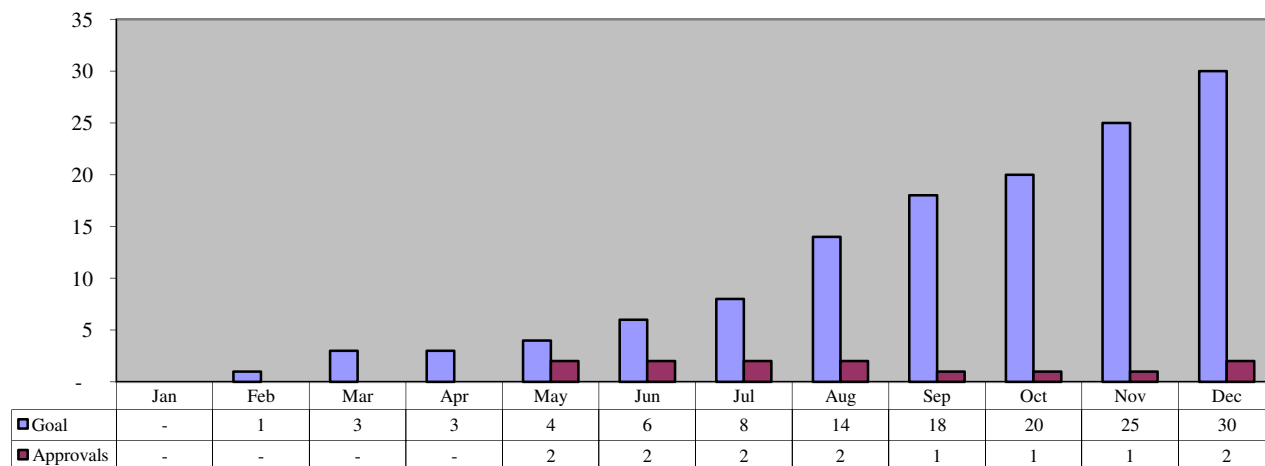
**Direct Install Program: Statewide Results
Completed Jobs YTD**



Combined Heat & Power (CHP)

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$17,000,000	\$185,424	\$2,082,000	1.09%	13.34%

Combined Heat & Power Program (CHP): Statewide Results Applications Approved YTD

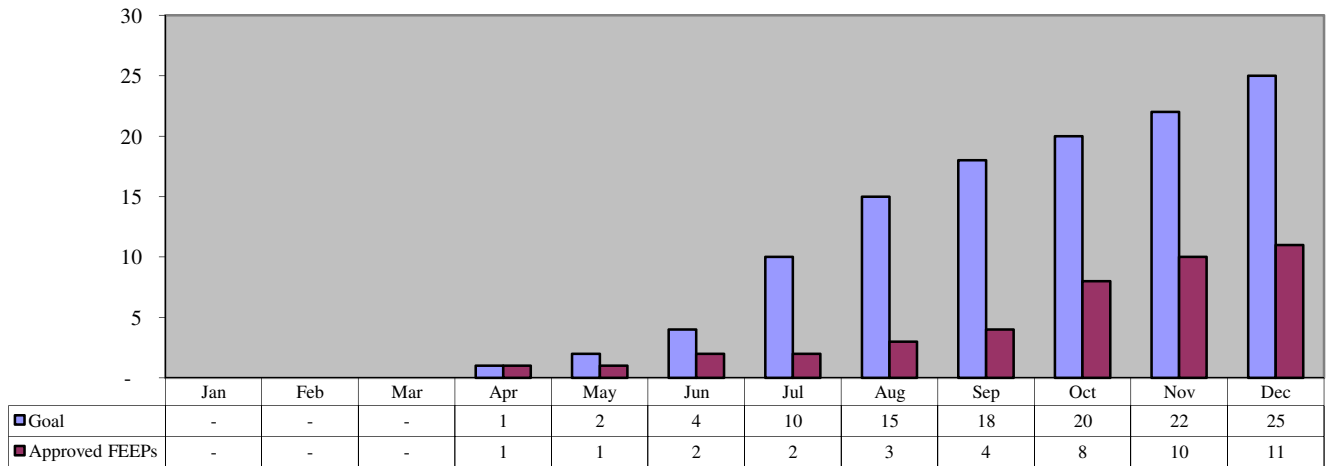


A CHP project that had been approved was cancelled in September reducing the YTD amount from 2 projects to 1. This was done based on information received from the customer about their desire/ability to move forward with the project.

Large Energy Users Pilot

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$20,835,057	\$272,458	\$8,156,565	1.31%	40.46%

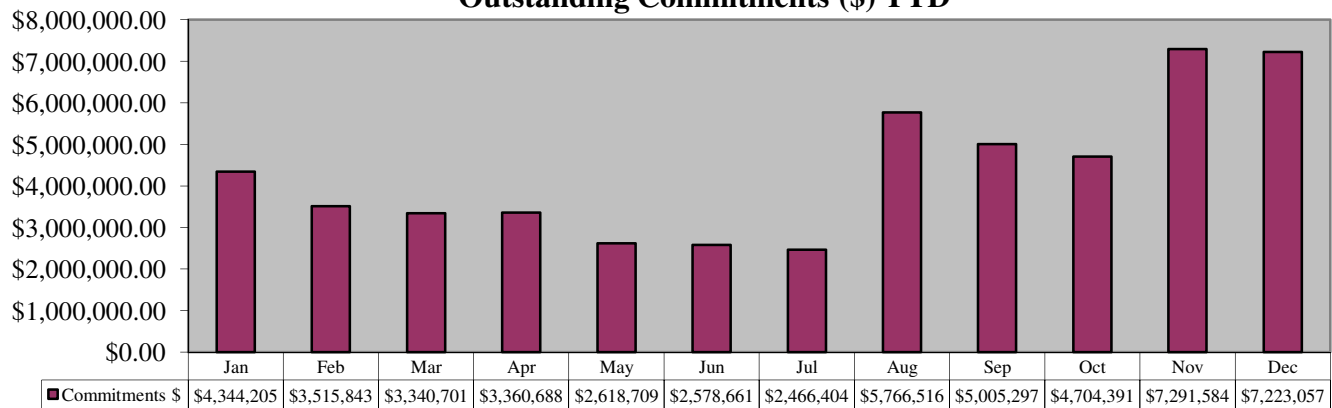
**Large Energy Users Pilot Program (LEUP): Statewide Results
Final Energy Efficiency Plans Approved YTD**



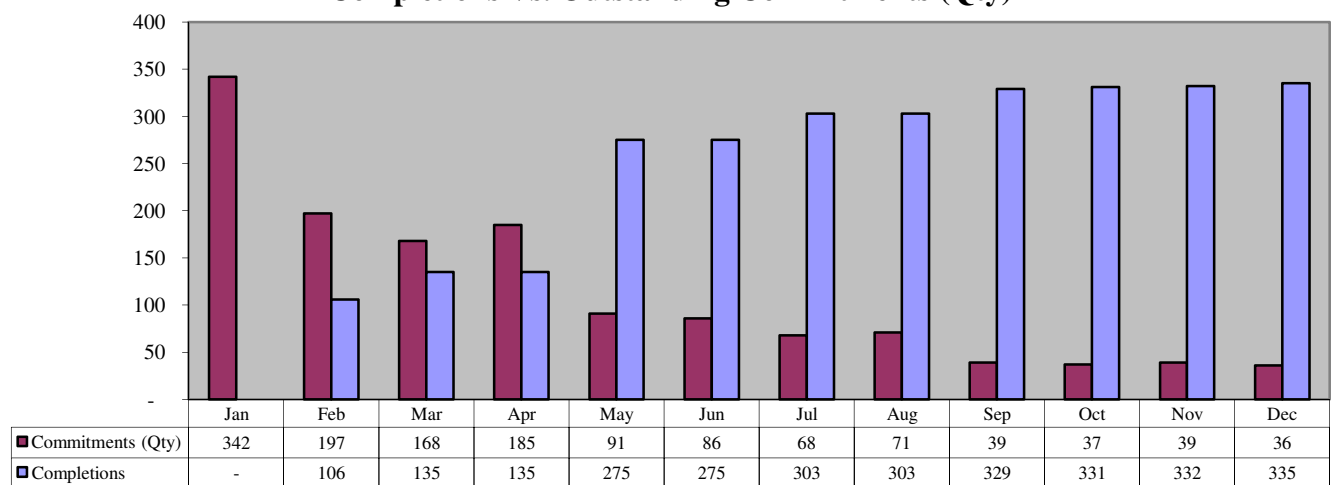
Renewable Energy Incentive Program

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$23,074,184	\$5,333,205	\$7,223,058	23.11%	54.42%

**Renewable Energy Incentive Program (2010 Program): Statewide Results
Outstanding Commitments (\$) YTD**



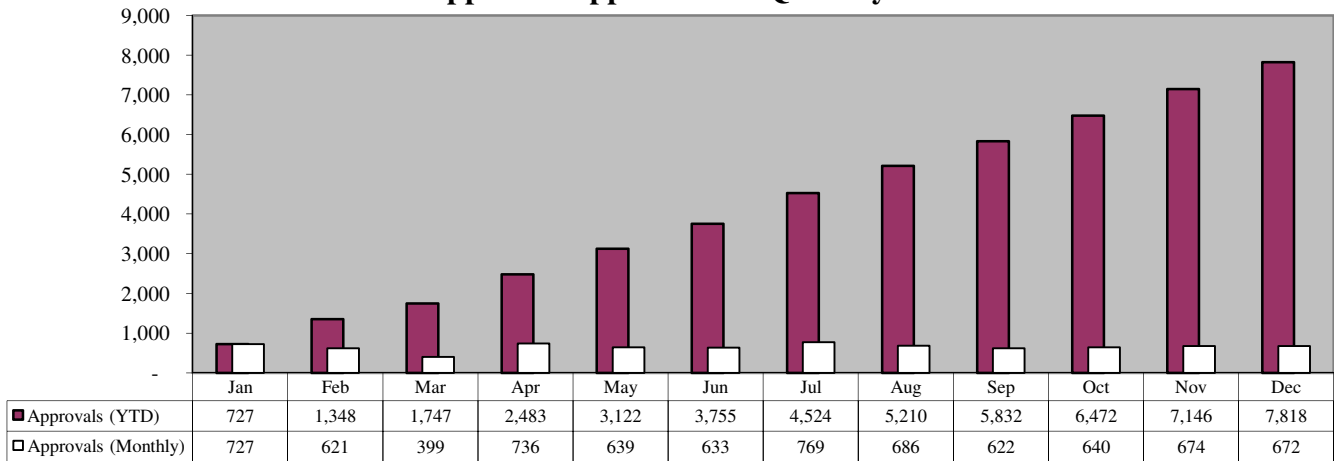
**Renewable Energy Incentive Program (2010 Program): Statewide Results
Completions Vs. Outstanding Commitments (Qty) YTD**



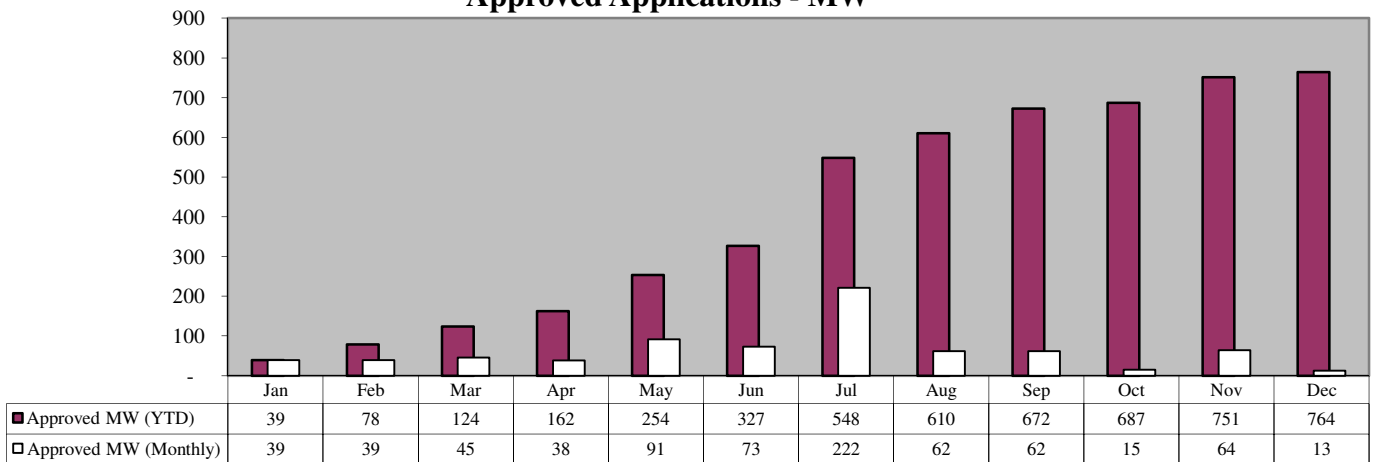
The committed dollars listed above represent 21 REIP solar projects totaling \$151K which adhere to the 2010 program guidelines. These commitments should gradually reduce over time. In addition, there are 15 REIP projects totaling \$7.07M in outstanding commitments which include 3 wind projects committed prior to 2012 and 12 biomass projects committed in 2012. It is not necessarily true that the commitments should reduce by exactly the number of completions due to scrubbed projects, new biomass project approvals and project re-activations.

SREC Registration

**SREC Registration: Statewide Results
Approved Applications - Quantity**

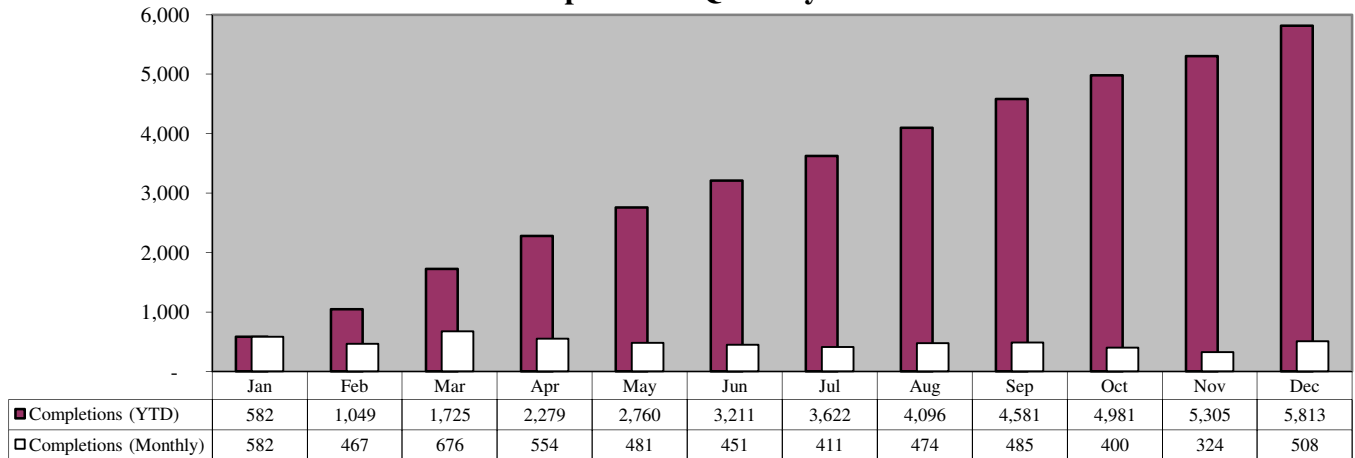


**SREC Registration: Statewide Results
Approved Applications - MW**

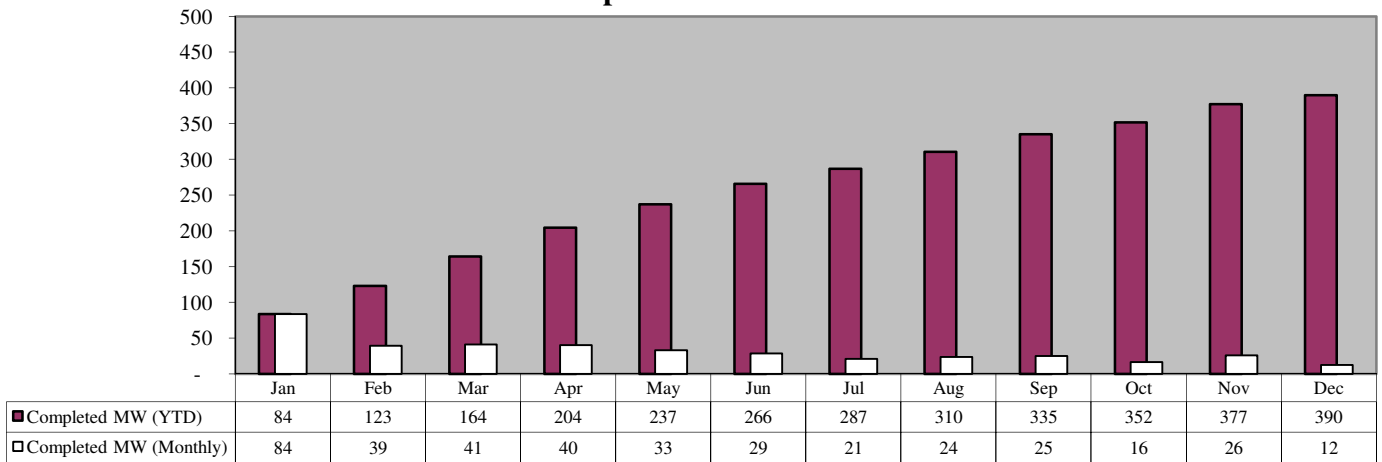


SREC Registration

**SREC Registration: Statewide Results
Completions - Quantity**



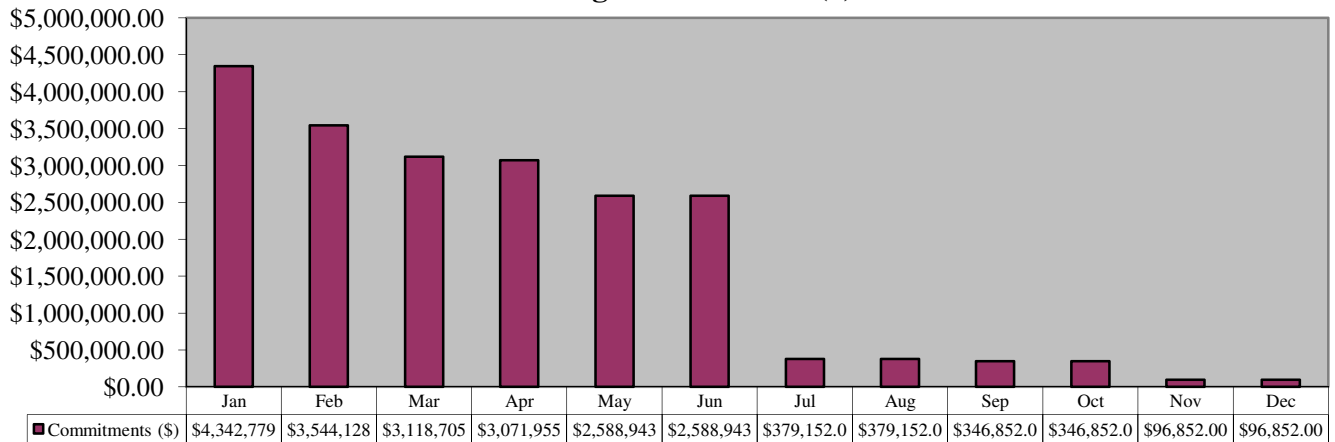
**SREC Registration: Statewide Results
Completions - MW**



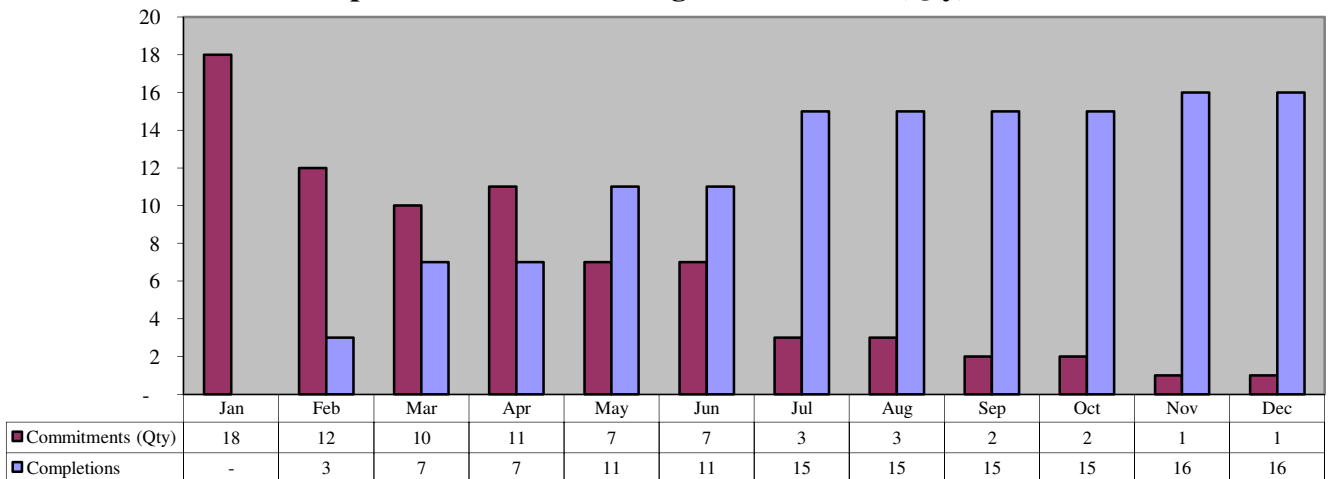
Customer On-Site Renewable Energy (CORE)

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$4,150,000	\$3,940,354	\$96,852	94.95%	97.28%

**CORE Program: Statewide Results
Outstanding Commitments (\$) YTD**



**CORE Program: Statewide Results
Completions Vs. Outstanding Commitments (Qty) YTD**



The CORE commitments listed above should gradually reduce over time as projects are completed. It is not necessarily true that the commitments should reduce by exactly the number of completions due to scrubbed projects and project re-activations.

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2012-2013

Statewide Summary - New Jersey's Clean Energy Program
 Reporting Period: YTD thru 4th Quarter 2012

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
Energy Efficiency Programs	\$387,713,328.45	\$154,966,793.44	\$95,095,783.89	\$250,062,577.33	39.97%	64.50%
Renewable Energy Programs	\$38,631,421.20	\$14,141,075.80	\$13,605,326.35	\$27,746,402.15	36.61%	71.82%
EDA Programs	\$49,045,280.92	\$2,831,025.98	\$15,379,783.00	\$18,210,808.98	5.77%	37.13%
Office of Clean Energy	\$14,186,401.28	\$5,648,873.49		\$5,648,873.49	39.82%	39.82%
TRUE Grant	\$21,789,874.29	\$5,812,013.91	\$15,977,860.38	\$21,789,874.29	26.67%	100.00%
TOTAL	\$511,366,306.14	\$183,399,782.62	\$140,058,753.62	\$323,458,536.24	35.86%	63.25%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2012-2013

Statewide Summary - Energy Efficiency Programs
Reporting Period: YTD thru 4th Quarter 2012

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
RESIDENTIAL ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$26,891,450.41	\$14,883,934.26		\$14,883,934.26	55.35%	55.35%
Residential New Construction	\$20,264,931.10	\$11,096,499.95	\$9,241,315.00	\$20,337,814.95	54.76%	100.36%
Energy Efficient Products	\$22,137,799.26	\$14,530,276.19		\$14,530,276.19	65.64%	65.64%
Home Performance with Energy Star	\$39,358,734.71	\$24,813,646.67	\$7,274,848.00	\$32,088,494.67	63.04%	81.53%
Marketing - Residential EE	\$1,743,976.16	\$1,102,306.86		\$1,102,306.86	63.21%	63.21%
Sub-Total: Residential Energy Efficiency Programs	\$110,396,891.64	\$66,426,663.93	\$16,516,163.00	\$82,942,826.93	60.17%	75.13%
RESIDENTIAL LOW INCOME						
Comfort Partners	\$50,000,000.00	\$31,465,895.21		\$31,465,895.21	62.93%	62.93%
Sub-Total: Residential Low Income	\$50,000,000.00	\$31,465,895.21	\$0.00	\$31,465,895.21	62.93%	62.93%
C & I ENERGY EFFICIENCY PROGRAMS						
C&I New Construction	\$5,524,122.02	\$1,825,928.93	\$778,771.52	\$2,604,700.45	33.05%	47.15%
C&I Retrofit	\$57,257,018.97	\$20,278,977.16	\$21,163,959.69	\$41,442,936.85	35.42%	72.38%
Pay-for-Performance New Construction	\$7,610,817.58	\$874,646.08	\$2,492,618.70	\$3,367,264.78	11.49%	44.24%
Pay-for-Performance	\$50,055,958.00	\$8,437,899.74	\$29,899,535.05	\$38,337,434.79	16.86%	76.59%
Combined Heat & Power (CHP)	\$17,000,000.00	\$185,424.05	\$2,082,000.00	\$2,267,424.05	1.09%	13.34%
Local Government Energy Audit	\$5,000,000.00	\$2,213,625.50	\$2,391,997.43	\$4,605,622.93	44.27%	92.11%
Direct Install	\$60,632,162.20	\$21,264,846.70	\$11,614,173.94	\$32,879,020.64	35.07%	54.23%
Marketing - Commercial & Industrial EE	\$1,575,000.00	\$1,017,500.37		\$1,017,500.37	64.60%	64.60%
Large Energy Users Pilot	\$20,835,056.68	\$272,457.86	\$8,156,564.56	\$8,429,022.42	1.31%	40.46%
Sub-Total: C & I Energy Efficiency Programs	\$225,490,135.45	\$56,371,306.39	\$78,579,620.89	\$134,950,927.28	25.00%	59.85%
OTHER ENERGY EFFICIENCY PROGRAMS						
Green Jobs and Building Code Training	\$386,450.47	\$269,527.60		\$269,527.60	69.74%	69.74%
Sustainable Jersey	\$1,439,850.89	\$433,400.31		\$433,400.31	30.10%	30.10%
Sub-Total: Other Energy Efficiency Programs	\$1,826,301.36	\$702,927.91	\$0.00	\$702,927.91	38.49%	38.49%
TOTAL	\$387,713,328.45	\$154,966,793.44	\$95,095,783.89	\$250,062,577.33	39.97%	64.50%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2012-2013

Statewide Summary - Renewable Energy Programs
 Reporting Period: YTD thru 4th Quarter 2012

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
Customer On-Site Renewable Energy (CORE)	\$4,150,000.00	\$3,940,353.82	\$96,852.00	\$4,037,205.82	94.95%	97.28%
Clean Power Choice	\$32,400.00	\$28,529.94		\$28,529.94	88.06%	88.06%
Offshore Wind	\$5,518,408.00	\$3,668,411.63	\$1,768,630.37	\$5,437,042.00	66.48%	98.53%
Renewable Energy Program: Grid Connected (REDI)	\$4,025,386.40	\$0.00	\$3,856,320.00	\$3,856,320.00	0.00%	95.80%
Renewable Energy Incentive Program	\$23,074,184.40	\$5,333,205.30	\$7,223,057.70	\$12,556,263.00	23.11%	54.42%
Edison Innovation Clean Energy Fund (CST)	\$1,831,042.40	\$1,170,575.11	\$660,466.28	\$1,831,041.39	63.93%	100.00%
TOTAL	\$38,631,421.20	\$14,141,075.80	\$13,605,326.35	\$27,746,402.15	36.61%	71.82%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2012-2013

Statewide Summary - EDA Programs
 Reporting Period: YTD thru 4th Quarter 2012

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
Edison Innovation Clean Energy Manufacturing Fund (CEMF)	\$8,364,735.63	\$1,199,242.00	\$4,538,483.00	\$5,737,725.00	14.34%	68.59%
Edison Innovation Green Growth Fund (EIGGF)	\$3,440,545.29	\$867,542.00	\$1,713,200.00	\$2,580,742.00	25.22%	75.01%
EE Revolving Loan Fund (EERLF)	\$270,000.00	\$270,000.00	\$0.00	\$270,000.00	100.00%	100.00%
Large Scale CHP/Fuel Cells	\$36,970,000.00	\$494,241.98	\$9,128,100.00	\$9,622,341.98	1.34%	26.03%
TOTAL	\$49,045,280.92	\$2,831,025.98	\$15,379,783.00	\$18,210,808.98	5.77%	37.13%

New Jersey's Clean Energy Program
Actual Expenses for Reporting Year 2012-2013

Statewide Summary - Office of Clean Energy
Reporting Period: YTD thru 4th Quarter 2012

Program	Approved Budget (a)	Actual Expenditures (b)	Actual Expenditures as % of Authorized (c)=(b)/(a)
OCE ADMINISTRATION AND OVERHEAD			
OCE Staff and Overhead	\$9,306,461.64	\$3,281,363.16	35.26%
Program Coordinator ⁽¹⁾	\$2,235,498.69	\$1,922,575.65	86.00%
Sub-Total: Oce Administration And Overhead	\$11,541,960.33	\$5,203,938.81	45.09%
MEMBERSHIPS-DUES			
2012 Sponsorships	\$200,000.00	\$0.00	0.00%
Sub-Total: Memberships-Dues	\$200,000.00	\$0.00	0.00%
OCE EVALUATION AND RELATED RESEARCH			
Rutgers-CEEEP	\$1,320,613.64	\$367,270.15	27.81%
Funding Reconciliation	\$71,055.00	\$17,455.00	24.57%
Other Studies	\$10,000.00	\$0.00	0.00%
Program Evaluation	\$800,000.00	\$0.00	0.00%
Sub-Total: Oce Evaluation And Related Research	\$2,201,668.64	\$384,725.15	17.47%
OCE MARKET AND COMMUNICATIONS			
Web Site	\$120,000.00	\$0.00	0.00%
Outreach and Education/Community Partner Grants	\$122,772.31	\$60,209.53	49.04%
Sub-Total: Oce Market And Communications	\$242,772.31	\$60,209.53	24.80%
TOTAL	\$14,186,401.28	\$5,648,873.49	39.82%

⁽¹⁾ Actual Expenditures for Program Coordinator includes AEG December Invoice which is currently under review by the OCE.

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2012-2013

Statewide Summary - TRUE Grant
 Reporting Period: YTD thru 4th Quarter 2012

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
TRUE Grant ⁽¹⁾	\$21,789,874.29	\$5,812,013.91	\$15,977,860.38	\$21,789,874.29	26.67%	100.00%
TOTAL	\$21,789,874.29	\$5,812,013.91	\$15,977,860.38	\$21,789,874.29	26.67%	100.00%

(1) The 2012-2013 Budget for the True Grant program is the original \$25 million grant less 2011 actual expenditures.

(1) Actual TRUE Grant expenses are reported to IMS periodically. Program expenditures are reported to IMS once they near \$3 million and an additional advanced payment in the amount of \$3 million is disbursed to the TRUE Grant program.

New Jersey's Clean Energy Program
Detailed Expense Data for Reporting Year 2012-2013

Statewide Summary - New Jersey's Clean Energy Program
 Reporting Period: YTD thru 4th Quarter 2012

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Energy Efficiency Programs	\$154,966,793.44	\$8,988,585.79	\$2,551,574.84	\$1,836,334.69	\$132,590,488.06	\$8,943,087.50	\$56,722.56
Renewable Energy Programs	\$14,141,075.80	\$1,404,736.86	\$0.00	\$0.00	\$10,667,909.35	\$1,868,429.59	\$200,000.00
EDA Programs	\$2,831,025.98	\$1,152,725.98	\$0.00	\$0.00	\$1,678,300.00	\$0.00	\$0.00
Office of Clean Energy	\$5,648,873.49	\$3,811,690.31	\$534,936.00	\$0.00	\$60,209.53	\$765,240.00	\$476,797.65
TRUE Grant	\$5,812,013.91	\$907,916.08	\$138,991.47	\$1,182.00	\$4,586,726.86	\$177,197.50	\$0.00
TOTAL	\$183,399,782.62	\$16,265,655.02	\$3,225,502.31	\$1,837,516.69	\$149,583,633.80	\$11,753,954.59	\$733,520.21
Percent of Total	100.00%	8.87%	1.76%	1.00%	81.56%	6.41%	0.40%

New Jersey's Clean Energy Program
Detailed Expense Data for Reporting Year 2012-2013

Statewide Summary - Energy Efficiency Programs
 Reporting Period: YTD thru 4th Quarter 2012

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
RESIDENTIAL ENERGY EFFICIENCY PROGRAMS							
Residential HVAC - Electric & Gas	\$14,883,934.26	\$1,306,764.00	\$0.00	\$590,003.00	\$11,331,216.54	\$1,655,950.72	\$0.00
Residential New Construction	\$11,096,499.95	\$1,249,392.00	\$0.00	\$0.00	\$9,626,298.38	\$164,087.01	\$56,722.56
Energy Efficient Products	\$14,530,276.19	\$1,765,757.84	\$0.00	\$0.00	\$12,376,678.71	\$387,839.64	\$0.00
Home Performance with Energy Star	\$24,813,646.67	\$1,044,421.08	\$0.00	\$0.00	\$22,209,621.37	\$1,559,604.22	\$0.00
Marketing - Residential EE	\$1,102,306.86	\$0.00	\$1,102,306.86	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Residential Energy Efficiency Programs	\$66,426,663.93	\$5,366,334.92	\$1,102,306.86	\$590,003.00	\$55,543,815.00	\$3,767,481.59	\$56,722.56
RESIDENTIAL LOW INCOME							
Comfort Partners	\$31,465,895.21	\$1,684,928.87	\$431,767.61	\$196,067.69	\$27,540,740.68	\$1,612,390.36	\$0.00
Sub-Total: Residential Low Income	\$31,465,895.21	\$1,684,928.87	\$431,767.61	\$196,067.69	\$27,540,740.68	\$1,612,390.36	\$0.00
C & I ENERGY EFFICIENCY PROGRAMS							
C&I New Construction	\$1,825,928.93	\$197,454.00	\$0.00	\$243,591.00	\$1,244,834.83	\$140,049.10	\$0.00
C&I Retrofit	\$20,278,977.16	\$579,550.80	\$0.00	\$263,078.28	\$17,235,031.08	\$2,201,317.00	\$0.00
Pay-for-Performance New Construction	\$874,646.08	\$99,600.00	\$0.00	\$246,560.08	\$508,736.00	\$19,750.00	\$0.00
Pay-for-Performance	\$8,437,899.74	\$454,800.00	\$0.00	\$297,034.64	\$7,410,671.56	\$275,393.54	\$0.00
Combined Heat & Power (CHP)	\$185,424.05	\$0.00	\$0.00	\$0.00	\$175,500.00	\$9,924.05	\$0.00
Local Government Energy Audit	\$2,213,625.50	\$120,000.00	\$0.00	\$0.00	\$1,726,215.50	\$367,410.00	\$0.00
Direct Install	\$21,264,846.70	\$385,201.20	\$0.00	\$0.00	\$20,502,015.50	\$377,630.00	\$0.00
Marketing - Commercial & Industrial EE	\$1,017,500.37	\$0.00	\$1,017,500.37	\$0.00	\$0.00	\$0.00	\$0.00
Large Energy Users Pilot	\$272,457.86	\$100,716.00	\$0.00	\$0.00	\$0.00	\$171,741.86	\$0.00
Sub-Total: C & I Energy Efficiency Programs	\$56,371,306.39	\$1,937,322.00	\$1,017,500.37	\$1,050,264.00	\$48,803,004.47	\$3,563,215.55	\$0.00
OTHER ENERGY EFFICIENCY PROGRAMS							
Green Jobs and Building Code Training	\$269,527.60	\$0.00	\$0.00	\$0.00	\$269,527.60	\$0.00	\$0.00
Sustainable Jersey	\$433,400.31	\$0.00	\$0.00	\$0.00	\$433,400.31	\$0.00	\$0.00
Sub-Total: Other Energy Efficiency Programs	\$702,927.91	\$0.00	\$0.00	\$0.00	\$702,927.91	\$0.00	\$0.00
TOTAL	\$154,966,793.44	\$8,988,585.79	\$2,551,574.84	\$1,836,334.69	\$132,590,488.06	\$8,943,087.50	\$56,722.56
Percent of Total	100.00%	5.80%	1.65%	1.18%	85.56%	5.77%	0.04%

New Jersey's Clean Energy Program
Detailed Expense Data for Reporting Year 2012-2013

Statewide Summary - Renewable Energy Programs
 Reporting Period: YTD thru 4th Quarter 2012

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Customer On-Site Renewable Energy (CORE)	\$3,940,353.82	\$0.00	\$0.00	\$0.00	\$3,940,353.82	\$0.00	\$0.00
Clean Power Choice	\$28,529.94	\$28,529.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Offshore Wind	\$3,668,411.63	\$0.00	\$0.00	\$0.00	\$3,468,411.63	\$0.00	\$200,000.00
Renewable Energy Program: Grid Connected (REDI)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Renewable Energy Incentive Program	\$5,333,205.30	\$1,376,206.92	\$0.00	\$0.00	\$2,088,568.79	\$1,868,429.59	\$0.00
Edison Innovation Clean Energy Fund (CST)	\$1,170,575.11	\$0.00	\$0.00	\$0.00	\$1,170,575.11	\$0.00	\$0.00
TOTAL	\$14,141,075.80	\$1,404,736.86	\$0.00	\$0.00	\$10,667,909.35	\$1,868,429.59	\$200,000.00
Percent of Total	100.00%	9.93%	0.00%	0.00%	75.44%	13.21%	1.41%

New Jersey's Clean Energy Program
Detailed Expense Data for Reporting Year 2012-2013

Statewide Summary - EDA Programs
 Reporting Period: YTD thru 4th Quarter 2012

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Edison Innovation Clean Energy Manufacturing Fund (GEMF)	\$1,199,242.00	\$261,742.00	\$0.00	\$0.00	\$937,500.00	\$0.00	\$0.00
Edison Innovation Green Growth Fund (EIGGF)	\$867,542.00	\$126,742.00	\$0.00	\$0.00	\$740,800.00	\$0.00	\$0.00
EE Revolving Loan Fund (EERLF)	\$270,000.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Large Scale CHP/Fuel Cells	\$494,241.98	\$494,241.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$2,831,025.98	\$1,152,725.98	\$0.00	\$0.00	\$1,678,300.00	\$0.00	\$0.00
Percent of Total	100.00%	40.72%	0.00%	0.00%	59.28%	0.00%	0.00%

New Jersey's Clean Energy Program
Detailed Expense Data for Reporting Year 2012-2013

Statewide Summary - Office of Clean Energy
 Reporting Period: YTD thru 4th Quarter 2012

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
OCE ADMINISTRATION AND OVERHEAD							
OCE Staff and Overhead	\$3,281,363.16	\$3,281,363.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Coordinator ⁽¹⁾	\$1,922,575.65	\$530,327.15	\$534,936.00	\$0.00	\$0.00	\$765,240.00	\$92,072.50
Sub-Total: Oce Administration And Overhead	\$5,203,938.81	\$3,811,690.31	\$534,936.00	\$0.00	\$0.00	\$765,240.00	\$92,072.50
MEMBERSHIPS-DUES							
2012 Sponsorships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Memberships-Dues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCE EVALUATION AND RELATED RESEARCH							
Rutgers-CEEEP	\$367,270.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,270.15
Funding Reconciliation	\$17,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,455.00
Other Studies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Evaluation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Oce Evaluation And Related Research	\$384,725.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,725.15
OCE MARKET AND COMMUNICATIONS							
Web Site	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Outreach and Education/Community Partner Grants	\$60,209.53	\$0.00	\$0.00	\$0.00	\$60,209.53	\$0.00	\$0.00
Sub-Total: Oce Market And Communications	\$60,209.53	\$0.00	\$0.00	\$0.00	\$60,209.53	\$0.00	\$0.00
TOTAL	\$5,648,873.49	\$3,811,690.31	\$534,936.00	\$0.00	\$60,209.53	\$765,240.00	\$476,797.65
Percent of Total	100.00%	67.48%	9.47%	0.00%	1.07%	13.55%	8.44%

⁽¹⁾ Actual Expenditures for Program Coordinator includes AEG December Invoice which is currently under review by the OCE.

New Jersey's Clean Energy Program
Detailed Expense Data for Reporting Year 2012-2013

Statewide Summary - TRUE Grant
 Reporting Period: YTD thru 4th Quarter 2012

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
TRUE Grant	\$5,812,013.91	\$907,916.08	\$138,991.47	\$1,182.00	\$4,586,726.86	\$177,197.50	\$0.00
TOTAL	\$5,812,013.91	\$907,916.08	\$138,991.47	\$1,182.00	\$4,586,726.86	\$177,197.50	\$0.00
Percent of Total	100.00%	15.62%	2.39%	0.02%	78.92%	3.05%	0.00%

New Jersey's Clean Energy Program
Tracking Metrics for Reporting Year 2012-2013

Statewide Summary - Energy Efficiency Programs Reporting Period: YTD thru 4th Quarter 2012	Actual YTD
Program - Tracking Metric	
RESIDENTIAL PROGRAMS	
Residential HVAC - <i>COOL Advantage Completed Applications</i>	11,299
Residential HVAC - <i>WARM Advantage Completed Applications</i>	15,882
Residential New Construction - <i>Enrollments</i>	5,398
Residential New Construction - <i>Completions</i>	3,272
Energy Efficient Products - <i>Change a Light - CFLs Distributed</i>	5,420,176
Energy Efficiency Products - <i>Clothes Washer Applications Completed</i>	20,648
Energy Efficiency Products - <i>Large Appliance Recycling Applications Completed</i>	13,397
Energy Efficiency Products - <i>Consumer Electronics Applications Completed</i>	45,263
Home Performance with ENERGY STAR - <i>Tier 2 Enrollments</i>	163
Home Performance with ENERGY STAR - <i>Tier 2 Completions</i>	141
Home Performance with ENERGY STAR - <i>Tier 3 Enrollments</i>	3,795
Home Performance with ENERGY STAR - <i>Tier 3 Completions</i>	3,561
RESIDENTIAL LOW INCOME PROGRAMS	
Comfort Partners - <i>Homes Completed</i>	7,897
COMMERCIAL & INDUSTRIAL PROGRAMS	
C&I New Construction - <i>Applications Approved</i>	72
C&I New Construction - <i>Applications Completed</i>	85
C&I Retrofit - <i>Applications Completed</i>	2,233
Pay-for Performance New Construction - <i>Approved Draft Energy Reduction Plans</i>	8
Pay-for Performance - <i>Approved Energy Reduction Plans</i>	41
Pay-for Performance - <i>Installations Completed</i>	33
Pay-for Performance - <i>M&V Reports Completed</i>	3
Combined Heat and Power (CHP) - <i>Applications Approved</i>	2
Local Government Energy Audit - <i>Audits Reviewed and Processed</i>	378
Local Government Energy Audit - <i>Audits Rebated</i>	320
Direct Install - <i>Applications Completed</i>	1,409
Large Energy Users Pilot - <i>Approved FEEPs</i>	11

New Jersey's Clean Energy Program
Tracking Metrics for Reporting Year 2012-2013

Statewide Summary - Renewable Energy Programs / EDA Programs
Reporting Period: YTD thru 4th Quarter 2012

Program - Tracking Metric	Actual YTD
RENEWABLE PROGRAMS	
Customer On-Site Renewable Energy (CORE) - <i>Applications Completed</i>	16
Renewable Energy Incentive Program (REIP) - <i>Applications Completed</i>	335
SREC Registration - <i>Applications Approved</i>	7,818
SREC Registration - <i>Applications Completed</i>	5,813
Renewable Energy Program: Grid Connected (REDI) - <i>Completed Grants</i>	0
Renewable Energy Program: Grid Connected (REDI) - <i>Number of Open Grants</i>	0
Edison Innovation Clean Energy Fund (CST) - <i>Completed Grants</i>	3
Edison Innovation Clean Energy Fund (CST) - <i>Number of Open Grants</i>	5
EDA PROGRAMS	
Edison Innovation Clean Energy Manufacturing Fund (CEMF) - <i>Completed Grants</i>	2
Edison Innovation Clean Energy Manufacturing Fund (CEMF) - <i>Number of Open Grants</i>	5
Edison Innovation Green Growth Fund (EIGGF) - <i>Completed Grants</i>	0
Edison Innovation Green Growth Fund (EIGGF) - <i>Number of Open Grants</i>	2
EE Revolving Loan Fund (EERLF) - <i>Number of Open Loans</i>	0

New Jersey's Clean Energy Program
Electric Energy Savings vs. Annual Goals for Reporting Year 2012-2013

Statewide Summary - Energy Efficiency Programs

Reporting Period: YTD thru 4th Quarter 2012

(Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal
	MWh	MWh	%	MWh	MWh	%
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	14,803	9,290	63%	272,079	158,355	58%
Residential New Construction	4,684	2,692	57%	93,687	53,728	57%
Energy Efficient Products	291,187	243,847	84%	1,815,840	1,719,652	95%
Home Performance with ENERGY STAR	2,019	2,830	140%	40,375	46,250	115%
Sub-Total: Residential EE Programs	312,693	258,659	83%	2,221,981	1,977,986	89%
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	13,925	9,630	69%	250,665	144,871	58%
C&I Retrofit	174,520	105,376	60%	2,617,789	1,634,643	62%
Pay-for-Performance New Construction	630	0	0%	11,340	0	0%
Pay-for-Performance	41,990	24,012	57%	755,813	407,560	54%
Combined Heat & Power (CHP)	11,055	0	0%	132,660	0	0%
Direct Install	102,069	39,585	39%	1,837,239	561,062	31%
Large Energy Users Pilot	28,837	0	0%	519,068	0	0%
Sub-Total: C&I Programs	373,026	178,603	48%	6,124,574	2,748,136	45%
TOTAL Energy Efficiency Programs	685,719	437,262	64%	8,346,555	4,726,122	57%

New Jersey's Clean Energy Program
Gas Energy Savings vs. Annual Goals for Reporting Year 2012-2013

Statewide Summary - Energy Efficiency Programs

Reporting Period: YTD thru 4th Quarter 2012

(Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Annual Goal DTh	Actual YTD DTh	Actual YTD as % of Goal %	Annual Goal DTh	Actual YTD DTh	Actual YTD as % of Goal %
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	346,563	230,160	66%	6,923,521	4,552,041	66%
Residential New Construction	264,098	49,959	19%	5,281,960	998,362	19%
Energy Efficient Products	19,695	18,575	94%	272,700	371,502	136%
Home Performance with ENERGY STAR	99,025	50,608	51%	1,980,500	1,174,558	59%
Sub-Total: Residential EE Programs	729,381	349,302	48%	14,458,681	7,096,462	49%
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	4,366	2,818	65%	78,594	56,348	72%
C&I Retrofit	41,357	93,809	227%	620,354	1,721,101	277%
Pay-for-Performance New Construction	3,150	0	0%	56,700	0	0%
Pay-for-Performance	71,947	107,579	150%	1,295,044	1,599,840	124%
Combined Heat & Power (CHP)	557,598	0	0%	6,691,176	0	0%
Direct Install	108,570	44,653	41%	1,954,255	709,017	36%
Large Energy Users Pilot	138,030	0	0%	2,484,540	0	0%
Sub-Total: C&I Programs	925,018	248,859	27%	13,180,663	4,086,306	31%
TOTAL Energy Efficiency Programs	1,654,399	598,161	36%	27,639,344	11,182,768	40%

New Jersey's Clean Energy Program
Electric Savings for Reporting Year 2012-2013

Statewide Summary - Energy Efficiency Programs Reporting Period: YTD thru 4th Quarter 2012 (Energy Savings)	Demand Savings			Annual Savings			Lifetime Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
Program	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
RESIDENTIAL PROGRAMS									
Residential HVAC - Electric & Gas	5,167		5,167	9,290		9,290	158,355		158,355
Residential New Construction	5,058	5,477	10,535	2,692	3,323	6,015	53,728	105,777	159,506
Energy Efficient Products	32,243		32,243	243,847		243,847	1,719,652		1,719,652
Home Performance with ENERGY STAR	814		814	2,830		2,830	46,250		46,250
Sub-Total: Residential EE Programs	43,283	5,477	48,761	258,659	3,323	261,982	1,977,986	105,777	2,083,763
RESIDENTIAL LOW INCOME PROGRAMS									
Comfort Partners	954		954	8,395		8,395	72,043		72,043
Sub-Total: Residential Low Income Programs	954		954	8,395		8,395	72,043		72,043
COMMERCIAL & INDUSTRIAL PROGRAMS									
C&I New Construction	2,861	1,047	3,908	9,630	3,416	13,046	144,871	51,195	196,066
C&I Retrofit	31,487	67,155	98,642	105,376	105,772	211,148	1,634,643	1,592,748	3,227,391
Pay-for-Performance New Construction	0	1,561	1,561	0	5,952	5,952	0	107,290	107,290
Pay-for-Performance	6,349	7,563	13,912	24,012	40,804	64,816	407,560	681,862	1,089,422
Combined Heat & Power (CHP)	0	0	0	0	0	0	0	0	0
Direct Install	9,199	4,869	14,068	39,585	20,638	60,223	561,062	297,654	858,716
Large Energy Users Pilot	0	1,839	1,839	0	11,916	11,916	0	190,911	190,911
Sub-Total: C&I Programs	49,896	84,034	133,930	178,603	188,498	367,101	2,748,136	2,921,660	5,669,796
TOTAL Energy Efficiency Programs	94,133	89,511	183,645	445,657	191,821	637,478	4,798,165	3,027,437	7,825,602

New Jersey's Clean Energy Program
CHP Electric Generation for Reporting Year 2012-2013

Statewide Summary - Combined Heat and Power Reporting Period: YTD thru 4th Quarter 2012 (Electric Generation)	Capacity			Annual Generation			Lifetime Generation		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
Program									
Pay-for-Performance New Construction	0	0	0	0	0	0	0	0	0
Pay-for-Performance	2,000	1,795	3,795	17,520	7,952	25,472	210,240	95,419	305,659
Combined Heat & Power (CHP)	0	1,290	1,290	0	9,540	9,540	0	114,482	114,482
TOTAL CHP	2,000	3,085	5,085	17,520	17,492	35,012	210,240	209,901	420,141

New Jersey's Clean Energy Program
RE Electric Generation for Reporting Year 2012-2013

Statewide Summary - Renewable Energy Programs Reporting Period: YTD thru 4th Quarter 2012 (Electric Generation)	Capacity			Annual Generation			Lifetime Generation		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
RENEWABLE PROGRAMS									
Customer On-Site Renewable Energy (CORE)	2,264	50	2,314	3,544	88	3,632	70,886	1,752	72,638
Renewable Energy Incentive Program	2,173	3,514	5,687	2,607	23,203	25,810	52,140	464,056	516,196
Renewable Energy Program: Grid Connected (REDI)	0	6,500	6,500	0	23,926	23,926	0	528,530	528,530
SREC Registration	389,790	738,791	1,128,581	467,748	886,549	1,354,297	9,354,960	17,730,980	27,085,940
Sub-Total: Renewable Programs	394,227	748,855	1,143,082	473,899	933,765	1,407,665	9,477,986	18,725,318	28,203,304
TOTAL Renewable Energy Programs	394,227	748,855	1,143,082	473,899	933,765	1,407,665	9,477,986	18,725,318	28,203,304

New Jersey's Clean Energy Program
Gas Savings for Reporting Year 2012-2013

Statewide Summary - Energy Efficiency Programs Reporting Period: YTD thru 4th Quarter 2012 (Energy Savings)	Annual Savings			Lifetime Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	DTh	DTh	DTh	DTh	DTh	DTh
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	230,160		230,160	4,552,041		4,552,041
Residential New Construction	49,959	134,900	184,859	998,362	2,698,005	3,696,367
Energy Efficient Products	18,575		18,575	371,502		371,502
Home Performance with ENERGY STAR	50,608		50,608	1,174,558		1,174,558
Sub-Total: Residential EE Programs	349,302	134,900	484,202	7,096,462	2,698,005	9,794,467
RESIDENTIAL LOW INCOME PROGRAMS						
Comfort Partners	55,920		55,920	743,929		743,929
Sub-Total: Residential Low Income Programs	55,920		55,920	743,929		743,929
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	2,818	14,553	17,371	56,348	282,744	339,092
C&I Retrofit	93,809	51,837	145,646	1,721,101	916,995	2,638,096
Pay-for-Performance New Construction	0	8,545	8,545	0	238,258	238,258
Pay-for-Performance	107,579	401,108	508,687	1,599,840	7,130,768	8,730,608
Combined Heat & Power (CHP)	0	25,025	25,025	0	300,300	300,300
Direct Install	44,653	38,437	83,090	709,017	602,993	1,312,010
Large Energy Users Pilot	0	135,357	135,357	0	2,093,940	2,093,940
Sub-Total: C&I Programs	248,859	674,862	923,721	4,086,306	11,565,998	15,652,304
TOTAL Energy Efficiency Programs	654,081	809,762	1,463,843	11,926,697	14,264,003	26,190,700

New Jersey's Clean Energy Program
Emissions Reductions for Reporting Year 2012-2013

Statewide Summary - New Jersey's Clean Energy Program
 Reporting Period: YTD thru 4th Quarter 2012

Program	Annual Emissions Reductions (metric tons)				Lifetime Emissions Reductions (metric tons)			
	CO2	NOx	SO2	Hg	CO2	NOx	SO2	Hg
Energy Efficiency Programs (Electric and Gas)	402,250	331	952	0.0072	4,590,588	3,770	10,251	0.0776
Renewable Energy Programs	390,752	323	1,012	0.0077	7,815,030	6,462	20,248	0.1534
TOTAL - All Programs	793,001	654	1,965	0.0149	12,405,619	10,232	30,499	0.2310

New Jersey's Clean Energy Program
Emissions Reductions for Reporting Year 2012-2013

Statewide Summary - Energy Efficiency Programs (Electric)
 Reporting Period: YTD thru 4th Quarter 2012

Program	Annual Emissions Reductions (metric tons)				Lifetime Emissions Reductions (metric tons)			
	CO2	NOx	SO2	Hg	CO2	NOx	SO2	Hg
RESIDENTIAL PROGRAMS								
Residential HVAC - Electric & Gas	7,660	6	20	0.0002	130,571	108	338	0.0026
Residential New Construction	2,220	2	6	0.0000	44,301	37	115	0.0009
Energy Efficient Products	201,063	166	521	0.0039	1,417,931	1,172	3,674	0.0278
Home Performance with ENERGY STAR	2,333	2	6	0.0000	38,135	32	99	0.0007
Sub-Total: Residential EE Programs	213,276	176	553	0.0042	1,630,939	1,349	4,226	0.0320
RESIDENTIAL LOW INCOME PROGRAMS								
Comfort Partners	6,922	6	18	0.0001	59,403	49	154	0.0012
Sub-Total: Residential Low Income Programs	6,922	6	18	0.0001	59,403	49	154	0.0012
COMMERCIAL & INDUSTRIAL PROGRAMS								
C&I New Construction	7,940	7	21	0.0002	119,453	99	309	0.0023
C&I Retrofit	86,887	72	225	0.0017	1,347,837	1,115	3,492	0.0265
Pay-for-Performance New Construction	0	0	0	0.0000	0	0	0	0.0000
Pay-for-Performance	19,799	16	51	0.0004	336,052	278	871	0.0066
Combined Heat & Power (CHP)	0	0	0	0.0000	0	0	0	0.0000
Direct Install	32,640	27	85	0.0006	462,621	383	1,199	0.0091
Large Energy Users Pilot	0	0	0	0.0000	0	0	0	0.0000
Sub-Total: C&I Programs	147,266	122	382	0.0029	2,265,963	1,874	5,871	0.0445
TOTAL Energy Efficiency Programs	367,464	304	952	0.0072	3,956,305	3,271	10,251	0.0776

New Jersey's Clean Energy Program
Emissions Reductions for Reporting Year 2012-2013

Statewide Summary - Energy Efficiency Programs (Gas) Reporting Period: YTD thru 4th Quarter 2012	Annual Emissions Reductions (metric tons)		Lifetime Emissions Reductions (metric tons)	
	CO2	NOx	CO2	NOx
Program				
RESIDENTIAL PROGRAMS				
Residential HVAC - Electric & Gas	12,240	10	242,086	190
Residential New Construction	2,657	2	53,095	42
Energy Efficient Products	988	1	19,757	16
Home Performance with ENERGY STAR	2,691	2	62,465	49
Sub-Total: Residential EE Programs	18,577	15	377,403	297
RESIDENTIAL LOW INCOME PROGRAMS				
Comfort Partners	2,974	2	39,563	31
Sub-Total: Residential Low Income Programs	2,974	2	39,563	31
COMMERCIAL & INDUSTRIAL PROGRAMS				
C&I New Construction	150	0	2,997	2
C&I Retrofit	4,989	4	91,531	72
Pay-for-Performance New Construction	0	0	0	0
Pay-for-Performance	5,721	4	85,082	67
Combined Heat & Power (CHP)	0	0	0	0
Direct Install	2,375	2	37,707	30
Large Energy Users Pilot	0	0	0	0
Sub-Total: C&I Programs	13,235	10	217,317	171
TOTAL Energy Efficiency Programs	34,785	27	634,283	499

New Jersey's Clean Energy Program
Emissions Reductions for Reporting Year 2012-2013

Statewide Summary - Renewable Energy Programs
 Reporting Period: YTD thru 4th Quarter 2012

Program	Annual Emissions Reductions (metric tons)				Lifetime Emissions Reductions (metric tons)			
	CO2	NOx	SO2	Hg	CO2	NOx	SO2	Hg
RENEWABLE PROGRAMS								
Customer On-Site Renewable Energy (CORE)	2,922	2	8	0.0001	58,449	48	151	0.0011
Renewable Energy Incentive Program	2,150	2	6	0.0000	42,992	36	111	0.0008
Renewable Energy Program: Grid Connected (REDI)	0	0	0	0.0000	0	0	0	0.0000
SREC Registration	385,679	319	999	0.0076	7,713,590	6,378	19,986	0.1514
TOTAL Renewable Energy Programs	390,752	323	1,012	0.0077	7,815,030	6,462	20,248	0.1534

Notes

1	For Residential New Construction actual participation figures represent results reported by Honeywell and electric utilities only. For Utility Comfort Partners actual participation figures represent results reported by electric utilities only.
2	Expenses for the REC Certificates/SREC Program are reported under the Renewable Energy Incentive Program (REIP) in the following worksheets. The capacity, generation and emissions reductions for the REC Certificate/SREC Program are reported separately from the Renewable Energy Incentive Program (REIP).

Definitions

1	A commitment exists where the associated customer has received a letter of commitment or other signed agreement from the NJCEP and the project is slated for completion prior to an expiration date. Once completed and paid, a committed project is shifted from "Committed" to "Installed". Committed figures are adjusted to reflect any commitments that are cancelled.
2	Committed Expenditures are those expenditures related to commitments made in the reporting period, but not expected to arise until some future reporting period. A committed expenditure may also be represented by a contractor who has completed the work, but has yet to be paid.
3	Administration and Program Development Expenditures are direct labor and employee overhead costs incurred in developing and managing the New Jersey's Clean Energy Programs by the NJBPU's Office of Clean Energy, the utility program managers, the Economic Development Authority, or any other program manager, except those costs that are appropriately allocated to any of the other expense categories described below, plus the costs of facilities (including telephone, computers, supplies, etc.) and legal support services. For the NJCEP Market Managers, Administration and Program Development Expenditures are those costs identified in the market manager contracts as "Program Administration" costs.
4	Sales, Call Centers, Marketing and Website Expenditures - Sales and Call Center Expenditures are expenses related to the enrollment of program participants and in working with trade allies. This category includes activities that close leads and those that involve direct interaction with customers, either in person or over the telephone. It also includes inbound and outbound telemarketing and call center activities. - Marketing and Website Expenditures are costs incurred for advertising, promotions, third-party or internal marketing, advertising agency activities and services, postage, and exhibits and trade shows. Marketing activities are those that generate leads and general program awareness and include the development and production of collateral materials such as brochures, direct mail materials, etc.
5	Training Expenditures are costs related to training including the planning and execution of training events, seminar materials, etc.
6	Rebates, Grants and Other Direct Incentives are rebates and other direct incentives paid to participating customers, along with the cost of any measures installed in customer homes, and any payments made pursuant to any Clean Energy Program grant.
7	Rebate Processing, Inspections and Other Quality Control Expenditures are costs incurred in processing and tracking rebate, grant and other program applications and payments, and in inspecting qualified projects to ensure compliance with program requirements and other quality control measures.
8	Evaluation and Related Research Expenditures are costs related to market research and program evaluation, including the collection and input of information, technical support, collaborative input, process support, and any required outside studies.
9	Performance Incentives are costs related to any performance incentives awarded to Market Managers or other program managers pursuant to an NJBPU Order.
10	Installed Savings represents the savings accrued as a result of the initiation of a given program and the installation of recorded measures.
11	Committed Savings represents the savings that will accrue from commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods.
12	Annual Savings means the yearly (12 months) savings that will result from a measure installed or committed to during the program year.
13	Lifetime Savings means the savings to be accrued over the expected life of a measure installed or committed to during the program year.
14	DEP Emissions Reduction Factors for electric programs are as follows: - CO ₂ (Carbon Dioxide) emissions are reduced by 1,814 lbs per MWh saved - NO _x (Nitric Oxide) emissions are reduced by 1.5 lbs. per MWh saved - SO ₂ (Sulfur Dioxide) emissions are reduced by 4.7 lbs per MWh saved - Hg (Mercury) emissions are reduced by .0000356 lbs per MWh saved
15	DEP Emissions Reduction Factors for gas programs are as follows: - CO ₂ (Carbon Dioxide) emissions are reduced by 11.7 lbs per Therm saved - NO _x (Nitric Oxide) emissions are reduced by .0092 lbs. per Therm saved

Definitions (Cont'd)

16	Units of Measure for Tracking Metrics:		
	RESIDENTIAL ENERGY EFFICIENCY PROGRAMS		
	Residential HVAC		
	- COOL Advantage Completed Applications	=	Number of central air conditioners and heat pumps rebated
	- WARM Advantage Completed Applications	=	Number of furnaces, boilers and hot water heaters rebated
	Residential New Construction		
	- Enrollments	=	Number of homes enrolled with commitments to build to RNC efficiency standards
	- Completions	=	Number of homes completed per RNC efficiency standards
	Energy Efficient Products		
	- CFLs Distributed	=	Number of CFLs and Fixtures distributed
	- Clothes Washer Applications Completed	=	Number of clothes washers rebated
	- Large Appliance Recycling Applications Completed	=	Number of recycled large appliances rebated
	- Consumer Electronics Applications Completed	=	Number of set-top boxes, televisions, etc. distributed
	Home Performance with ENERGY STAR		
	- Tier 2 Enrollments	=	Number of homes approved to complete Tier 2 HPwES measures
	- Tier 2 Completions	=	Number of homes that completed Tier 2 HPwES measures
	- Tier 3 Enrollments	=	Number of homes approved to complete Tier 3 HPwES measures
	- Tier 3 Completions	=	Number of homes that completed Tier 3 HPwES measures
	RESIDENTIAL LOW INCOME PROGRAMS		
	Comfort Partners		
	- Homes Completed	=	Number of homes with electric measures installed (gas homes completed is a subset of electric homes completed)
	COMMERCIAL & INDUSTRIAL PROGRAMS		
	C&I New Construction		
	- Applications Approved	=	Number of applications approved
	- Applications Completed	=	Number of applications rebated
	C&I Retrofit		
	- Applications Completed	=	Number of applications rebated
	Pay-for-Performance (Retrofit and New Construction)		
	- Energy Reduction Plans Approved	=	Number of projects that have approved ERPs
	- Installations Completed	=	Number of projects that have completed installation of recommended measures
	- M&V Reports Completed	=	Number of projects that have completed there measurement and verification report
	Combined Heat and Power		
	- Applications Completed	=	3 Number of applications rebated
Local Government Energy Audit			
- Audits Reviewed and Processed	=	5 Number of audit applications reviewed and processed	
- Audits Rebated	=	Number of audit applications rebated	
Direct Install			
- Applications Completed	=	11 Number of projects completed	
TEACH			
- School Districts	=	13 Number of school districts participating	
- Schools	=	Number of schools participating	
Large Energy Users Pilot			
- Applications Approved	=	16 Number of applications approved	
- Applications Completed	=	Number of applications rebated	

Definitions (Cont'd)

16 (cont'd)	RENEWABLE ENERGY PROGRAMS		22
	Customer On-Site Renewable Energy (CORE)		
	- Applications Completed	=	Number of applications rebated
	Renewable Energy Incentive Program (REIP)		23
	- Applications Completed	=	Number of applications rebated
	SREC Registration Program		25
	- Applications Approved	=	Number of applications approved
	- Applications Completed	=	Number of applications rebated
	CleanPower Choice		28
	- Total Enrollments	=	Number of customers signed in for all utilities
	Renewable Energy Program: Grid Connected (Formerly REDI)		
	- Completed Grants	=	Number of grants that have been paid in full
	- Number of Open Grants	=	Number of grants with outstanding commitments
	Edison Innovation Clean Energy Fund (CST)		30
	- Completed Grants	=	Number of grants that have been paid in full
	- Number of Open Grants	=	Number of grants with outstanding commitments
	EDA PROGRAMS		33
	Edison Innovation Clean Energy Manufacturing Fund (CEMF)		34
	- Completed Grants	=	Number of grants that have been paid in full
	- Number of Open Grants	=	Number of grants with outstanding commitments
	Edison Innovation Green Growth Fund (EIGGF)		
	- Completed Grants	=	Number of grants that have been paid in full
	- Number of Open Grants	=	Number of grants with outstanding commitments
EE Revolving Loan Fund (EERLF)			
- Number of Open Loans	=	Number of loans with outstanding commitments	