



FY18 NJCEP Reporting*

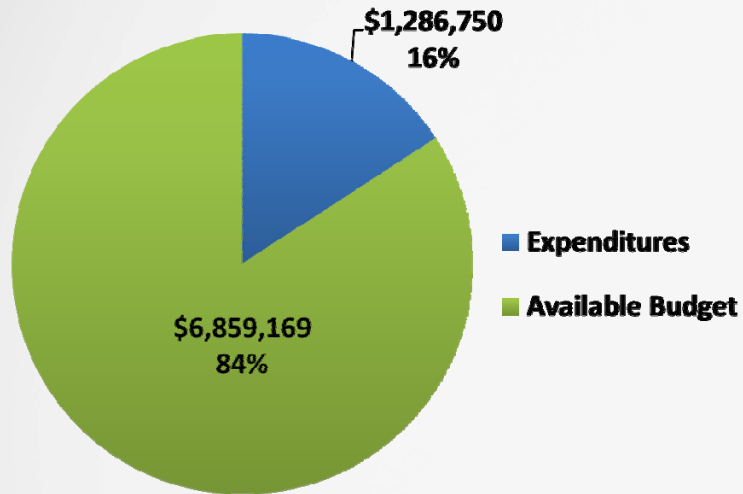
as of November 30, 2017

*Note: the results presented here are preliminary and are subject to change

RESIDENTIAL HVAC

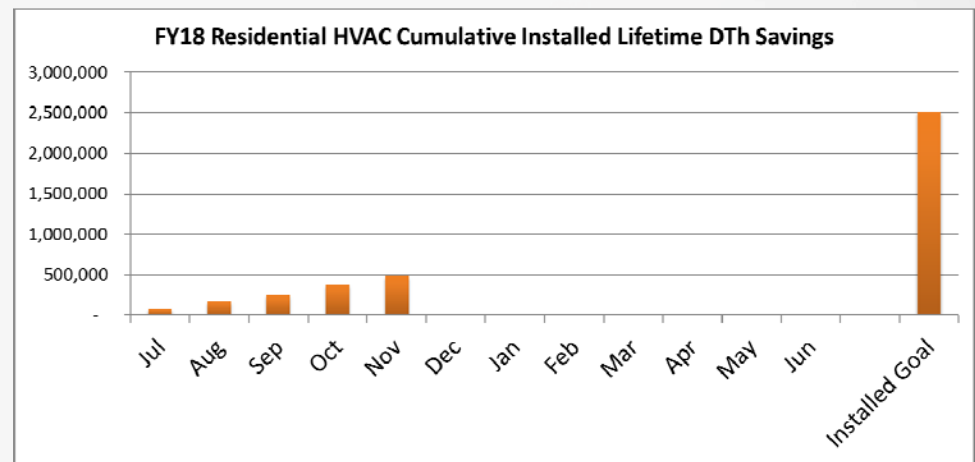
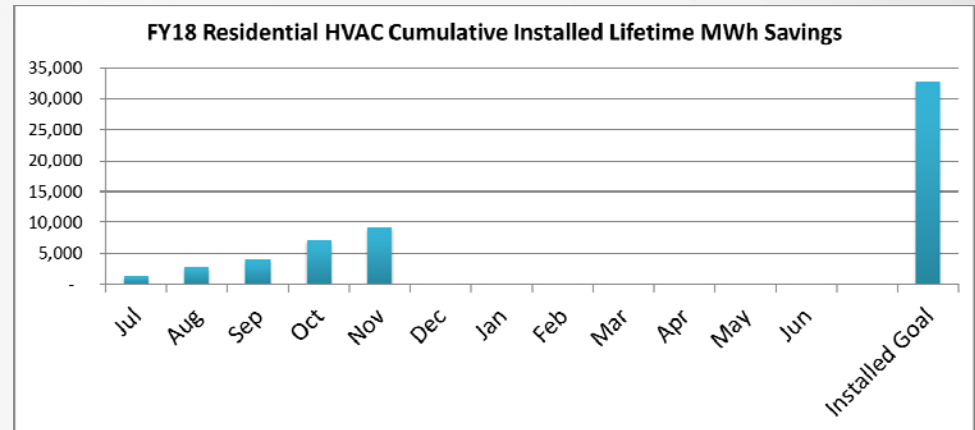


FY18 Incentive Budget: \$8,145,919



Program Highlights

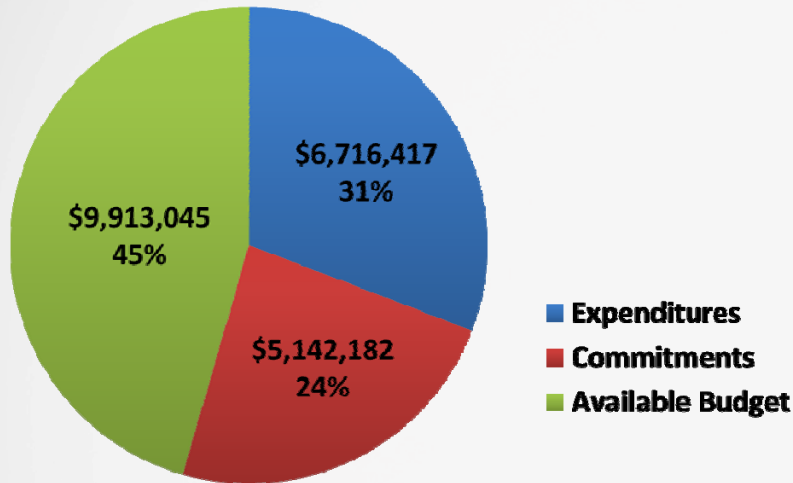
- Held five technical trainings



HOME PERFORMANCE WITH ENERGY STAR®

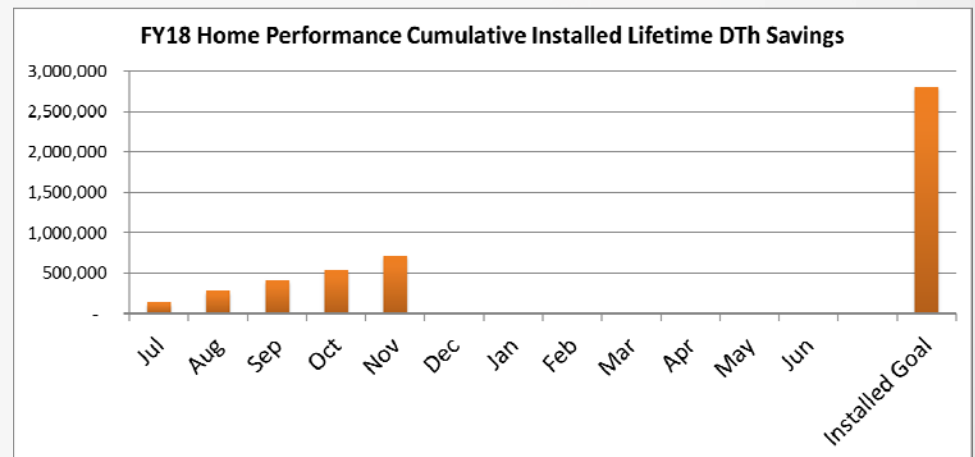
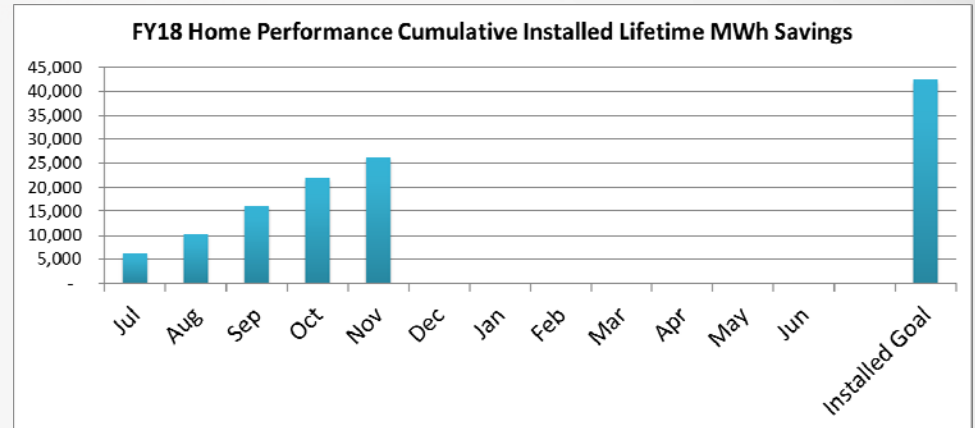


FY18 Incentive Budget: \$21,771,644



Program Highlights

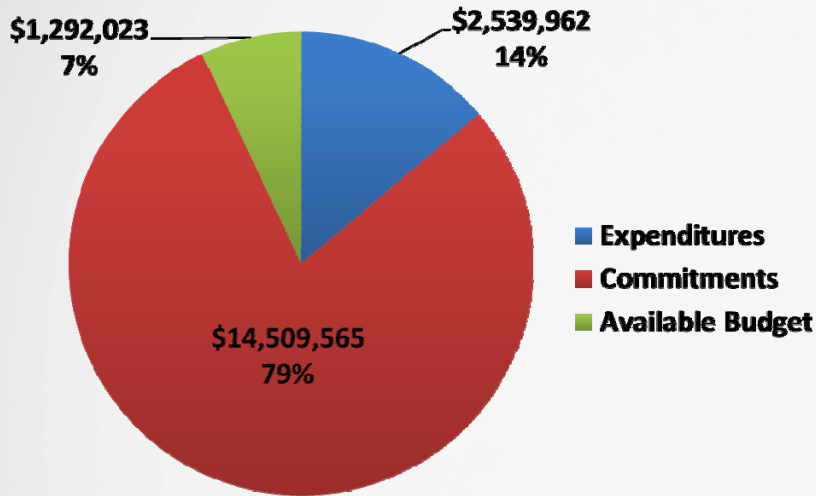
- Onboarded one new HPwES Participating Contractor
- Three firms attended monthly orientation as a step towards becoming a Participating Contractor
- Over \$78,000 of co-op advertising incentives has been submitted for consideration



RESIDENTIAL NEW CONSTRUCTION

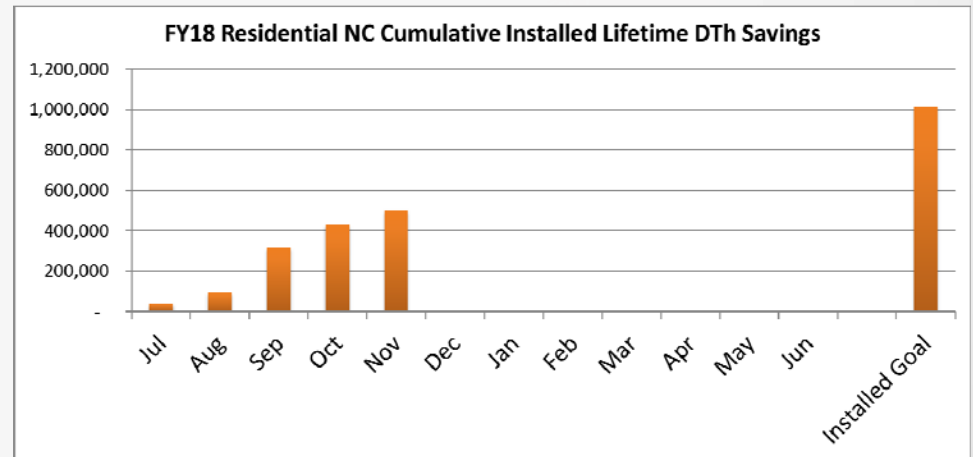
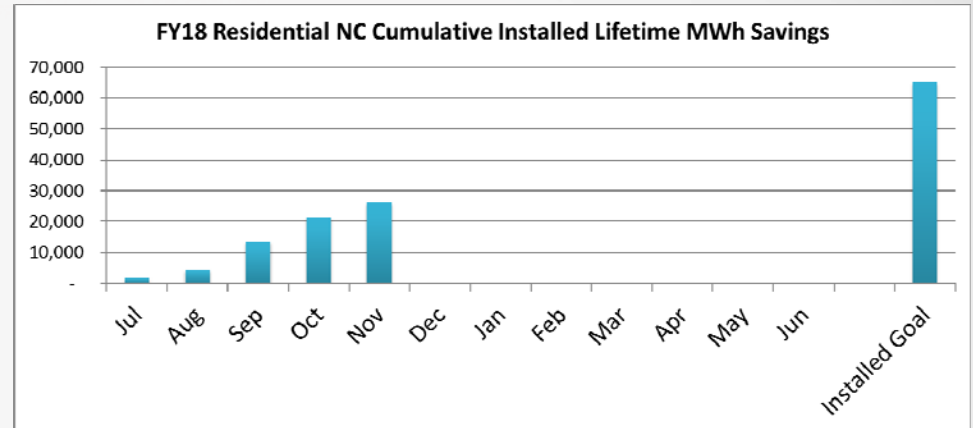


FY18 Incentive Budget: \$18,341,549



Program Highlights

- Held a second RNC Stakeholder meeting with Rater companies, TRC team, BPU and DCA to review proposed FY19 program changes
- Participated in two meetings with the American Institute of Architects to promote RNC and investigate opportunities for future engagement

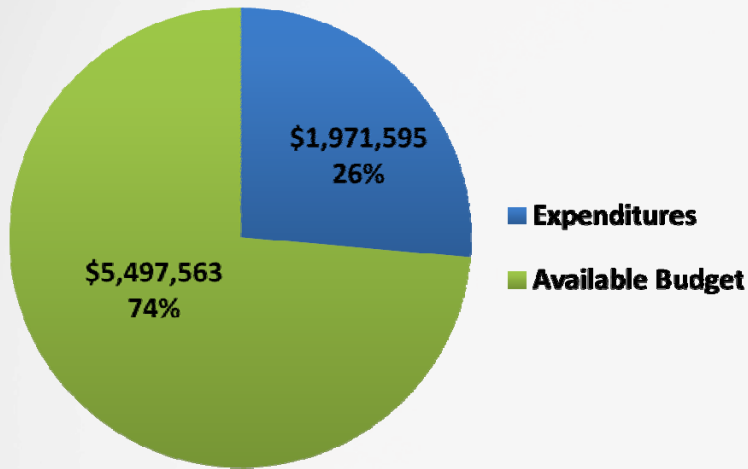


ENERGY EFFICIENT PRODUCTS

(INCLUDES: RETAIL LIGHTING, APPLIANCE REBATES AND RECYCLING)

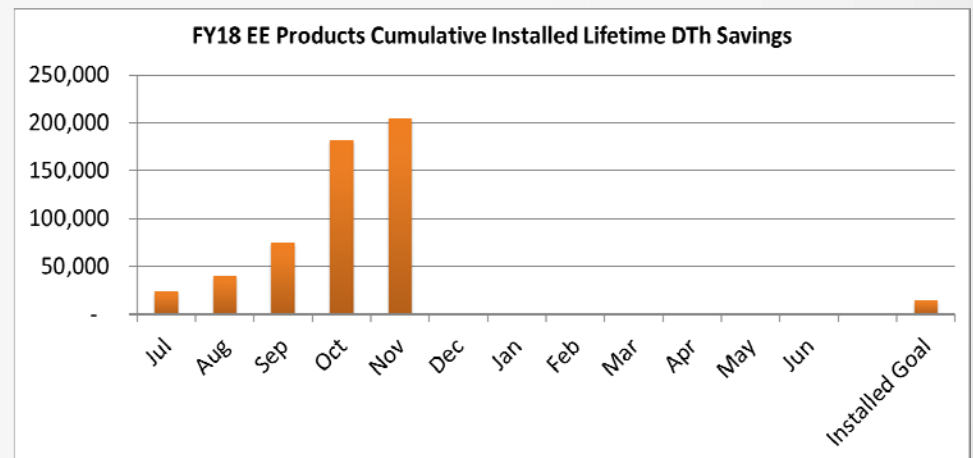
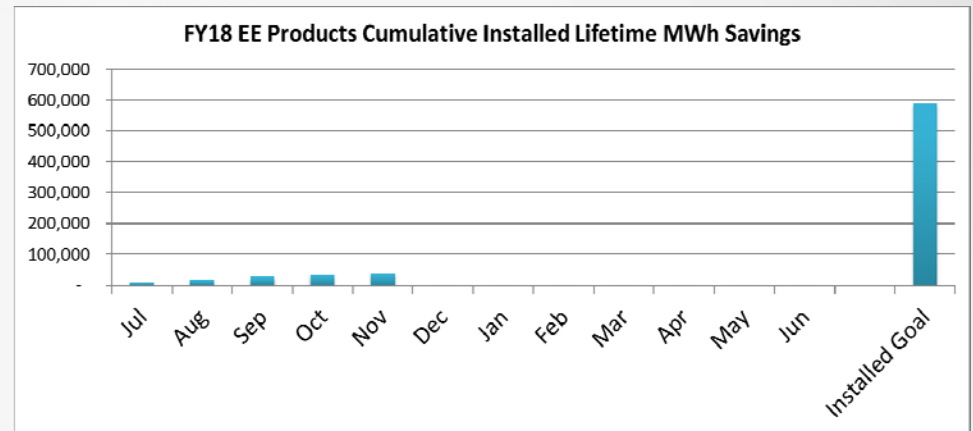


FY18 Incentive Budget: \$7,469,158



Program Highlights

- Appliance rebate volume is strong with an average of 4,700+ applications submitted per month
- Retail lighting remains closed

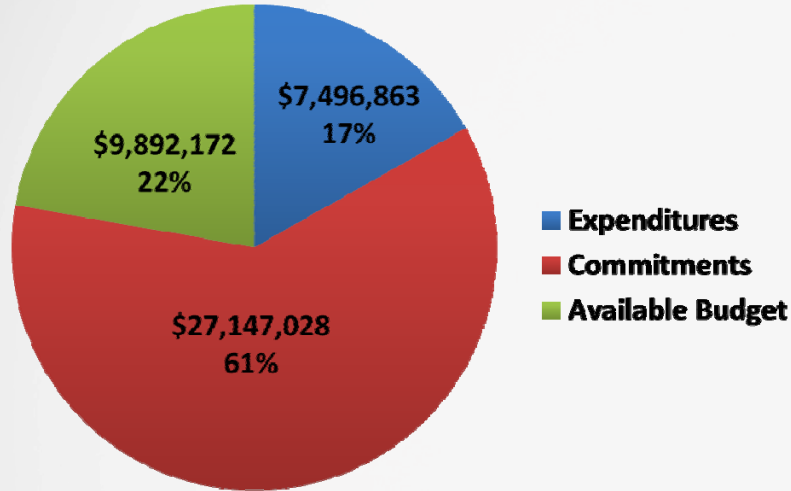


C&I RETROFIT

(SMARTSTART BUILDINGS)

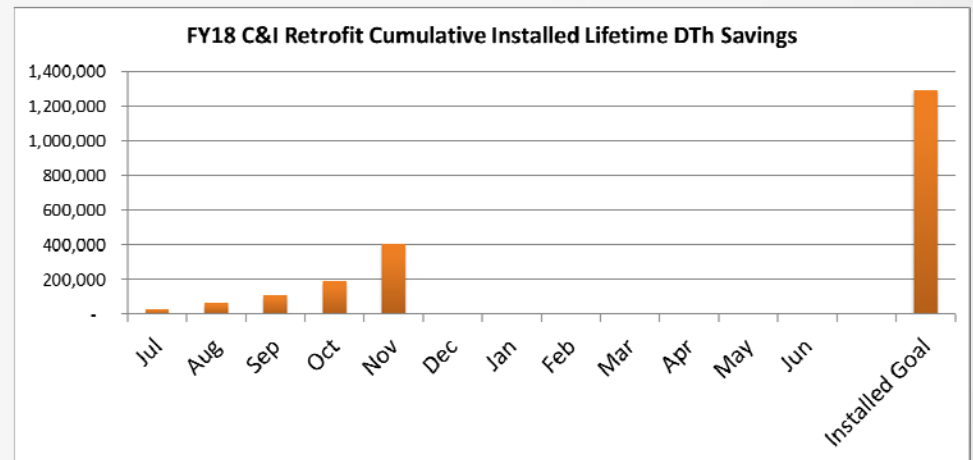
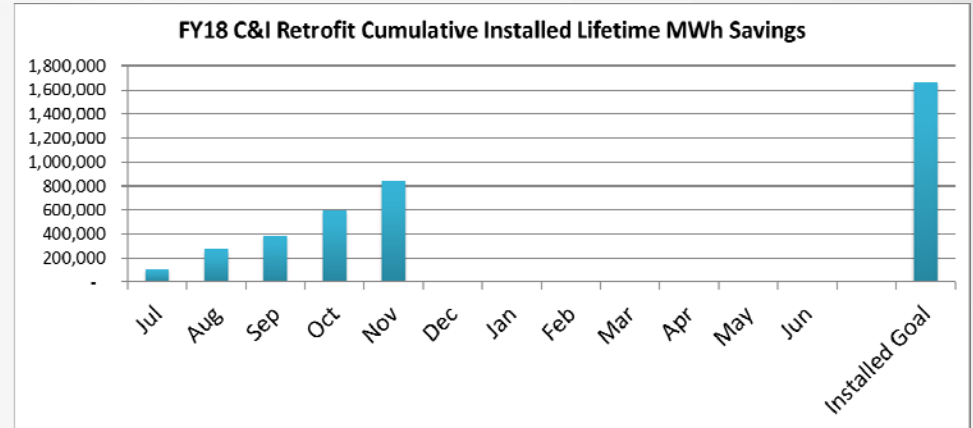


FY18 Incentive Budget: \$44,536,063



Program Highlights

- 248 applications approved representing \$1.7M in new commitments for November
- Customers actively using the new multi-site prescriptive lighting template

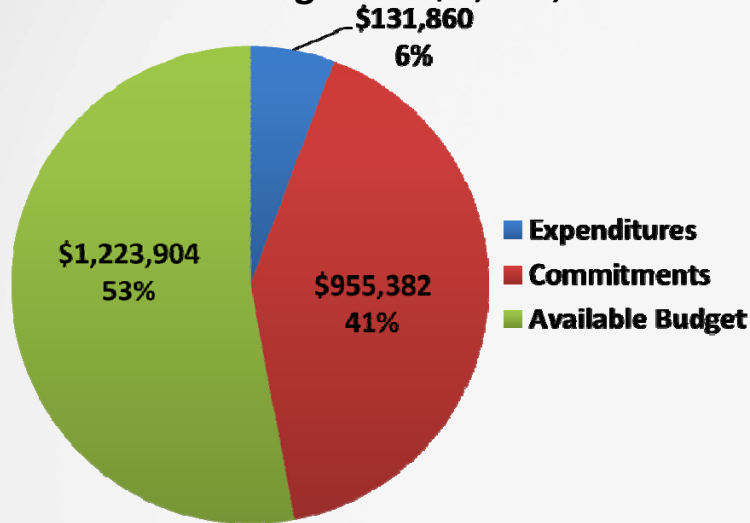


C&I NEW CONSTRUCTION

(SMARTSTART BUILDINGS)

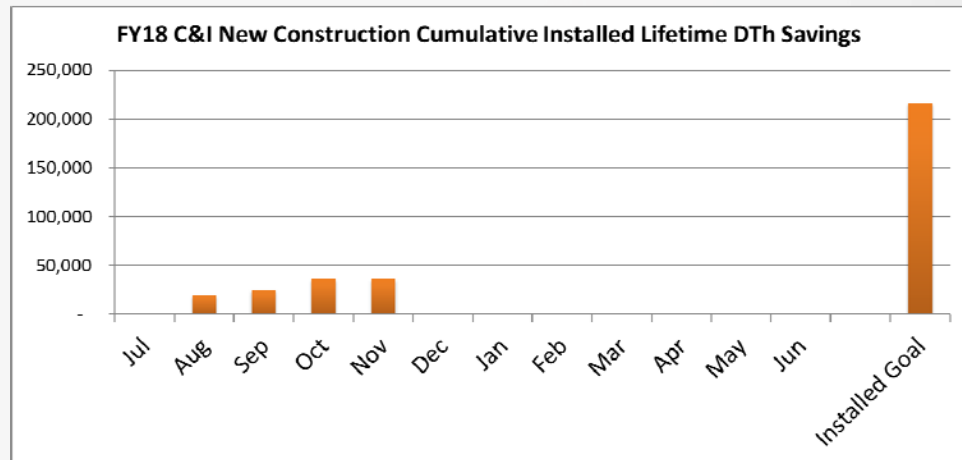
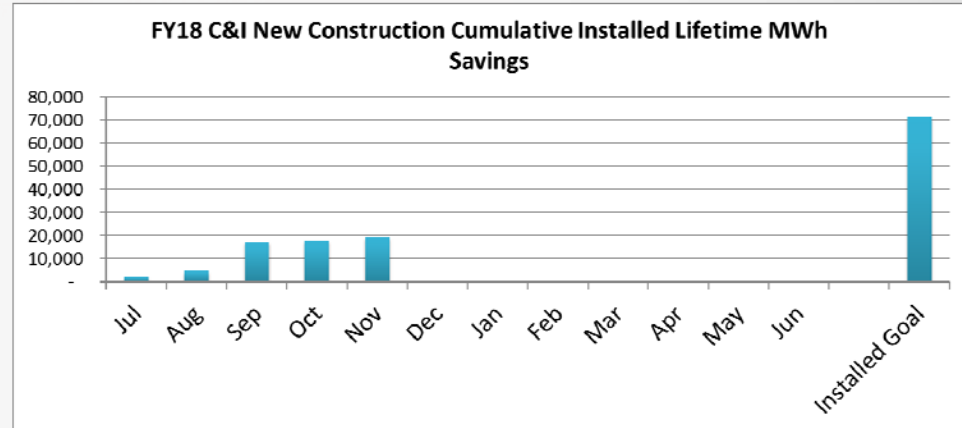


FY18 Incentive Budget: \$2,311,146



Program Highlights

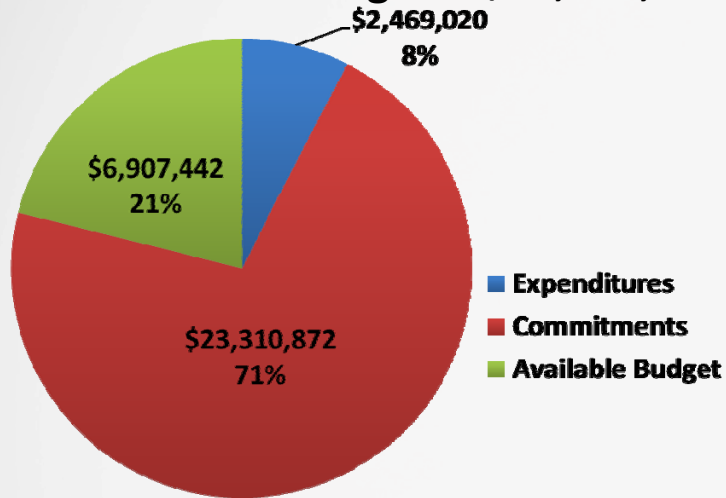
- No notable highlights



PAY FOR PERFORMANCE – EXISTING BUILDINGS

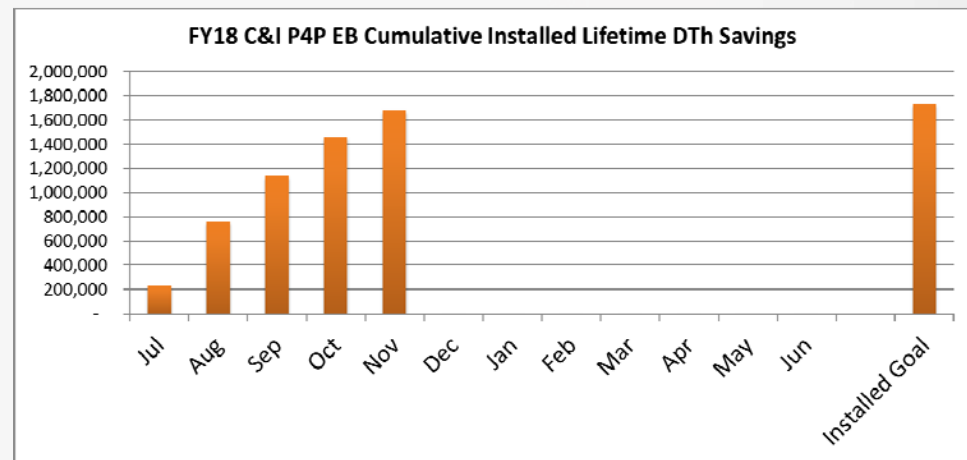
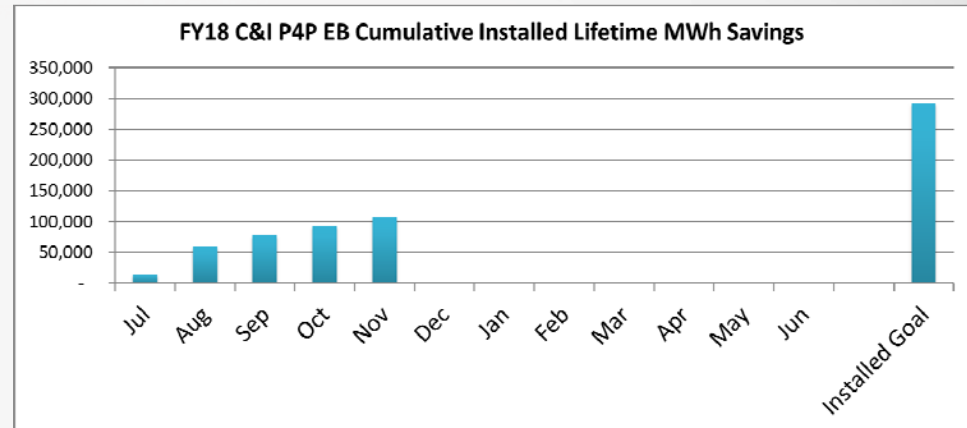


FY18 Incentive Budget: \$32,687,334



Program Highlights

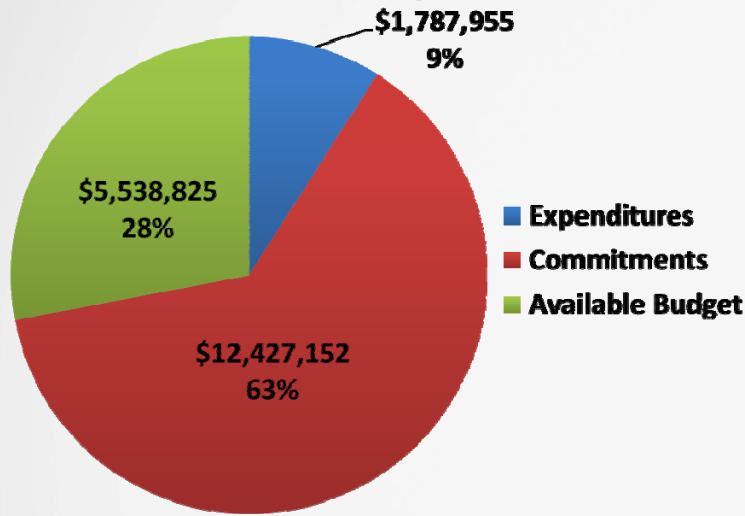
- Partner Re-Certification process continues
- Initial Applications:
 - Received 2 / Approved 4
- Installation Reports:
 - Approved 2
- Savings Verification Submitted:
 - Received 1 / Approved 5 / Rejected 1



PAY FOR PERFORMANCE - NEW CONSTRUCTION

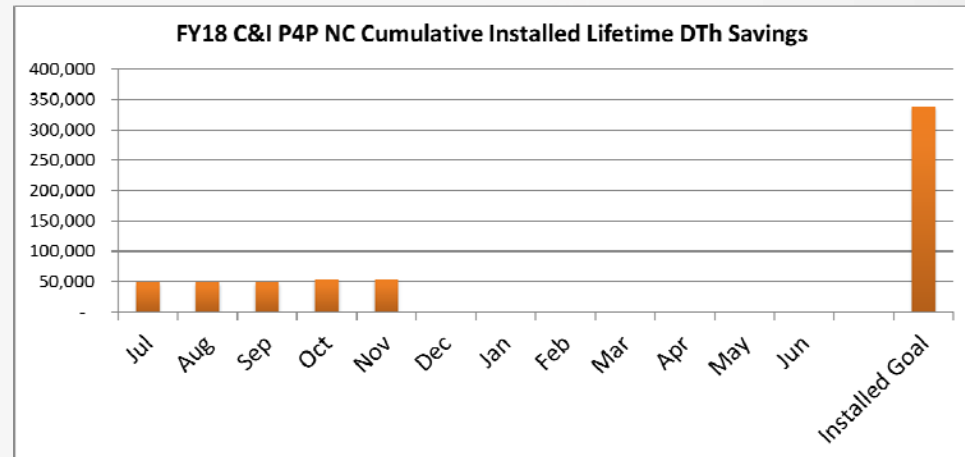
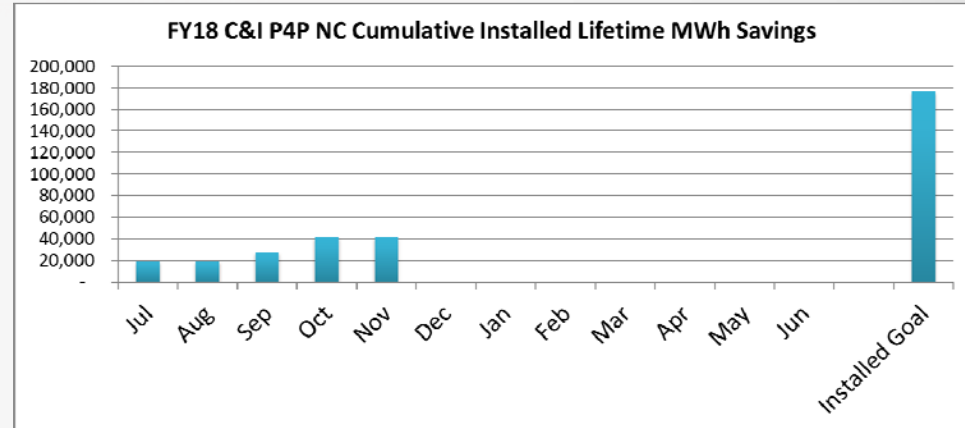


FY18 Incentive Budget: \$19,753,933



Program Highlights

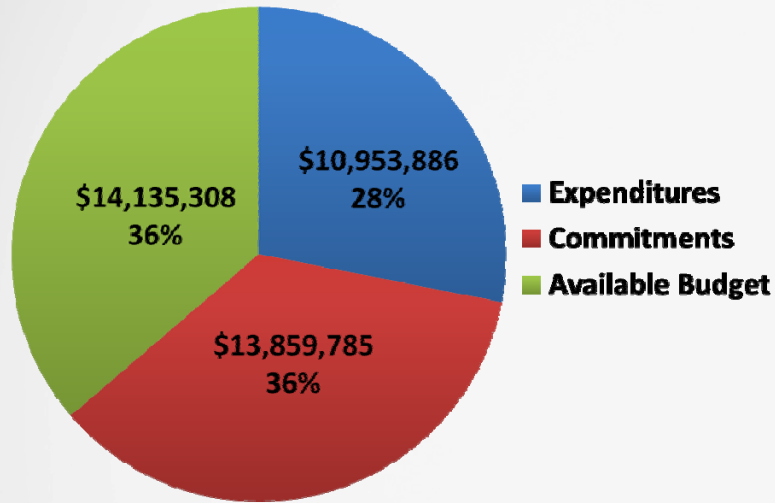
- Initial Applications:
 - Received 1 / Approved 2
- Energy Reduction Plans (ERPs):
 - Received 3
- Installation Reports:
 - Received 1
- Commissioning Reports:
 - Approved 4



DIRECT INSTALL

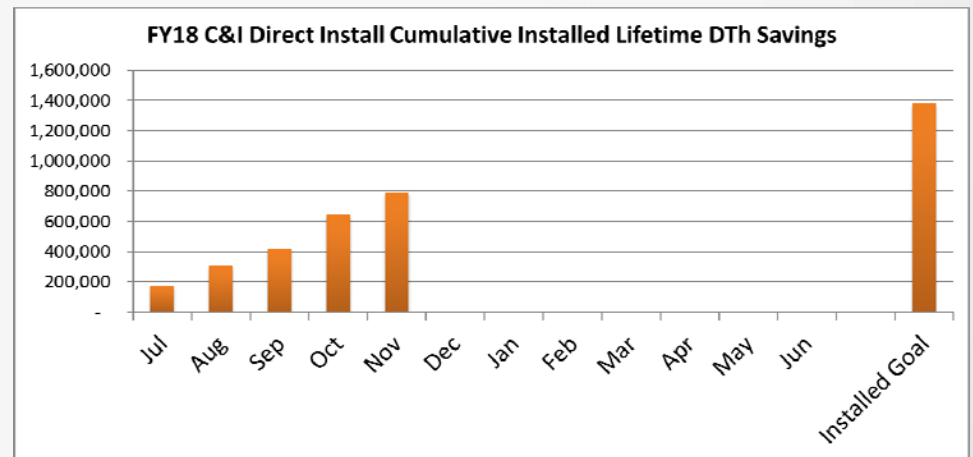
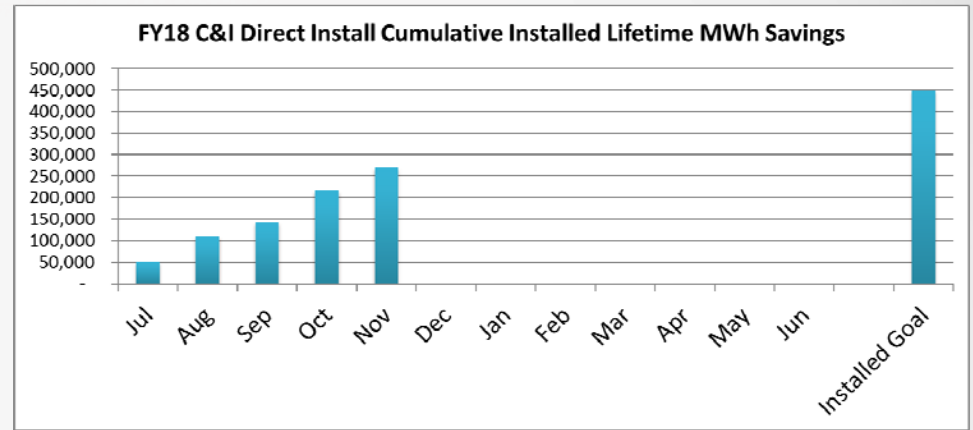


FY18 Incentive Budget: \$38,948,979



Program Highlights

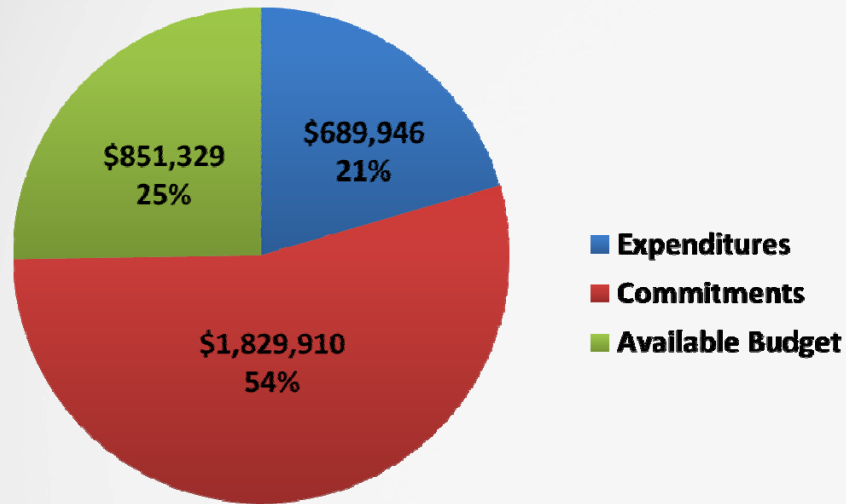
- Approved 47 project submittals for >\$1.5M in new commitments



LOCAL GOVERNMENT ENERGY AUDIT



FY18 Incentive Budget: \$3,371,185



Note: The LGEA shows no installed savings as there are no associated savings with an energy audit.

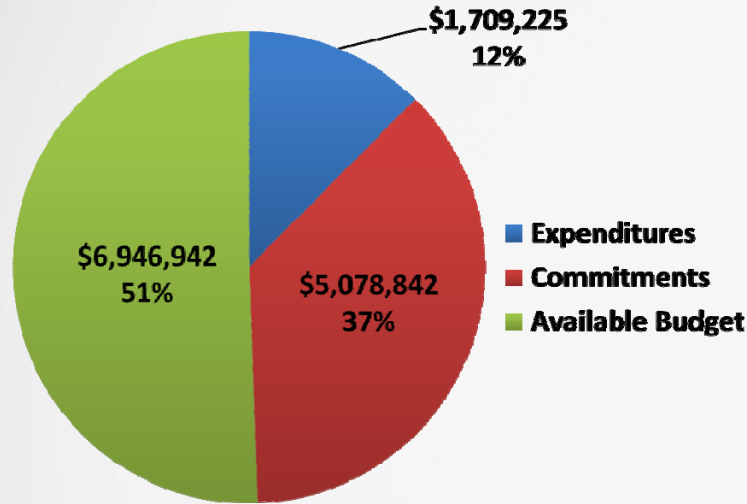
Program Highlights

- 59 total reports delivered for the following entity types:
 - 1 County College
 - 5 Cities / Towns
 - 8 School Districts

LARGE ENERGY USERS PROGRAM

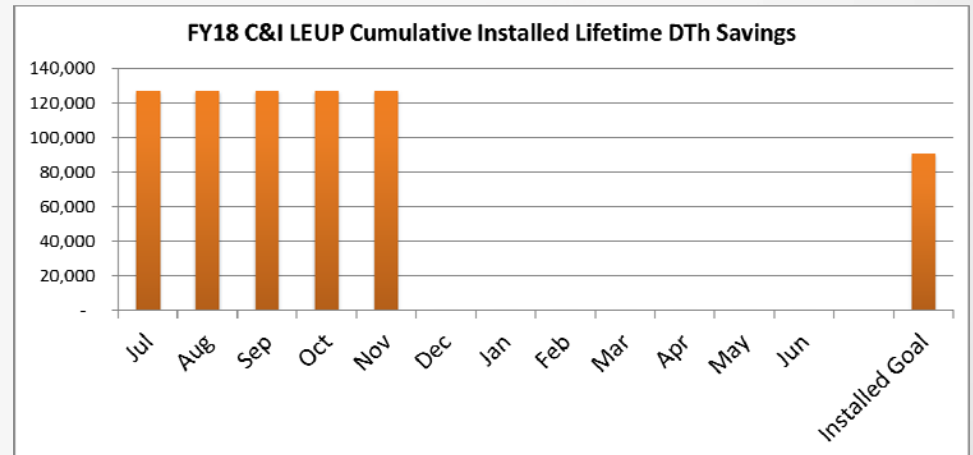
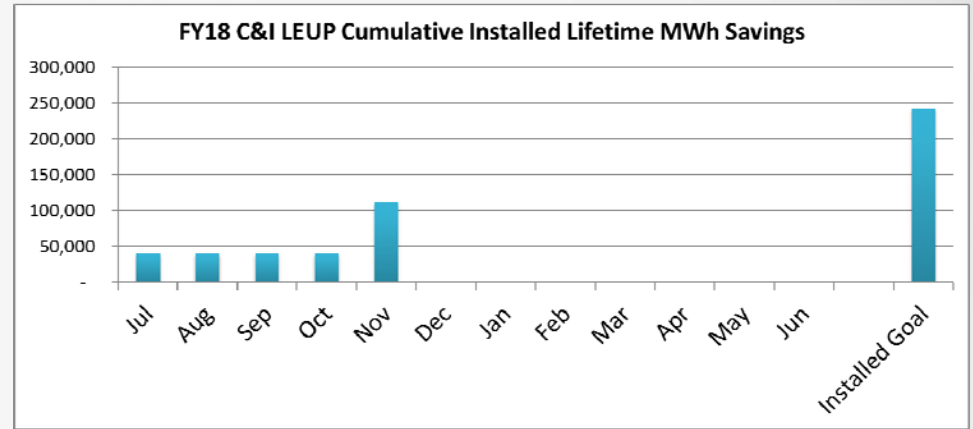


FY18 Incentive Budget: \$13,735,009



Program Highlights

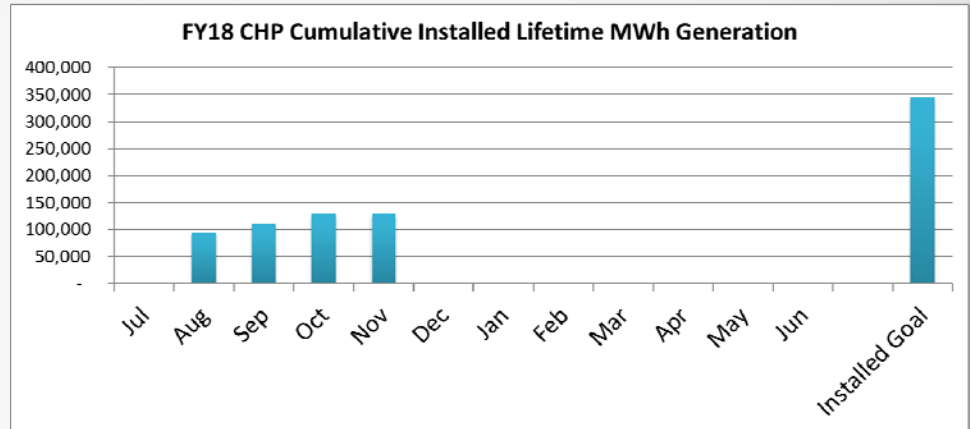
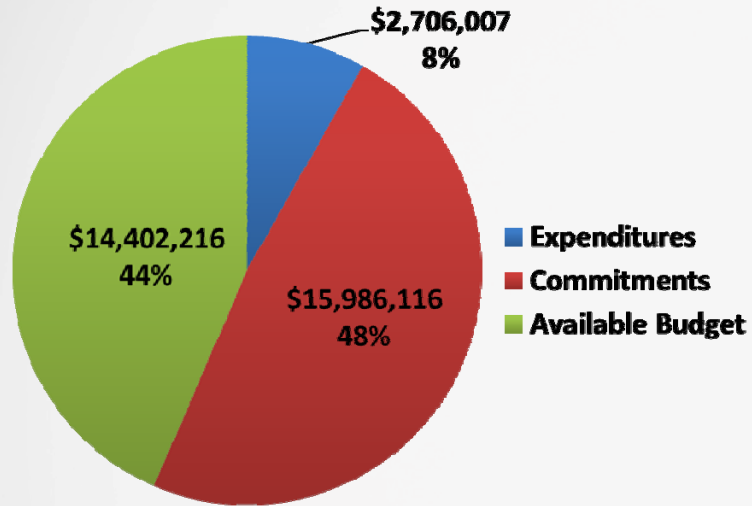
- One new draft and one final report received
- Continued outreach efforts to LEUP potential participants and utility representatives



COMBINED HEAT & POWER



FY18 Incentive Budget: \$33,094,339



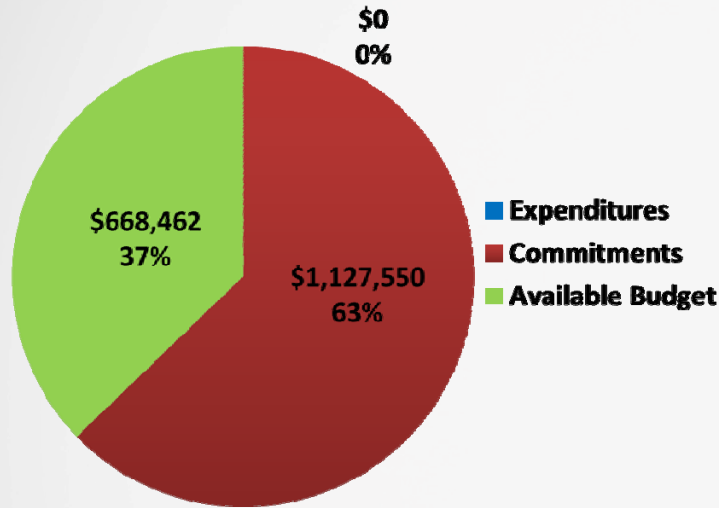
Program Highlights

- 11 projects in the technical review queue, totaling approximately \$3.5M in incentives and 2.5 MW of capacity

RENEWABLE ELECTRIC STORAGE

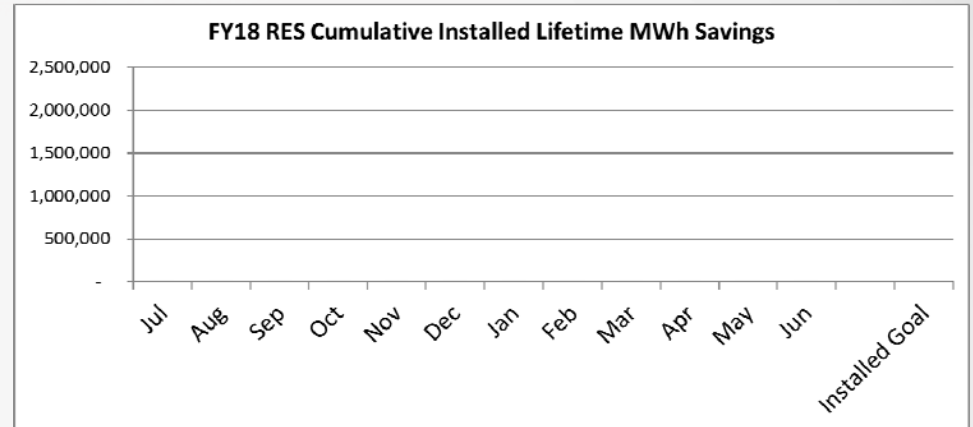


FY18 Incentive Budget: \$1,796,012



Program Highlights

- The program is not accepting new applications in FY18
- Applications received the last week of FY17 are scheduled for pre-inspection in the coming weeks



Note: There are no installed savings as none of the approved projects were completed

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