



FY18 NJCEP Reporting*

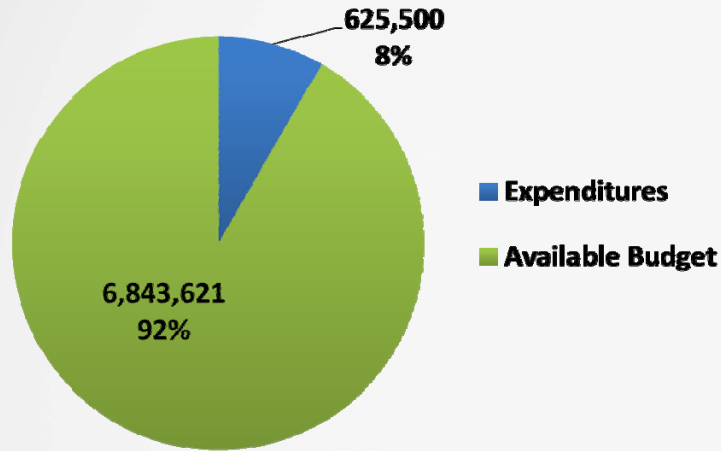
as of September 30, 2017

*Note: the results presented here are preliminary and are subject to change

RESIDENTIAL HVAC

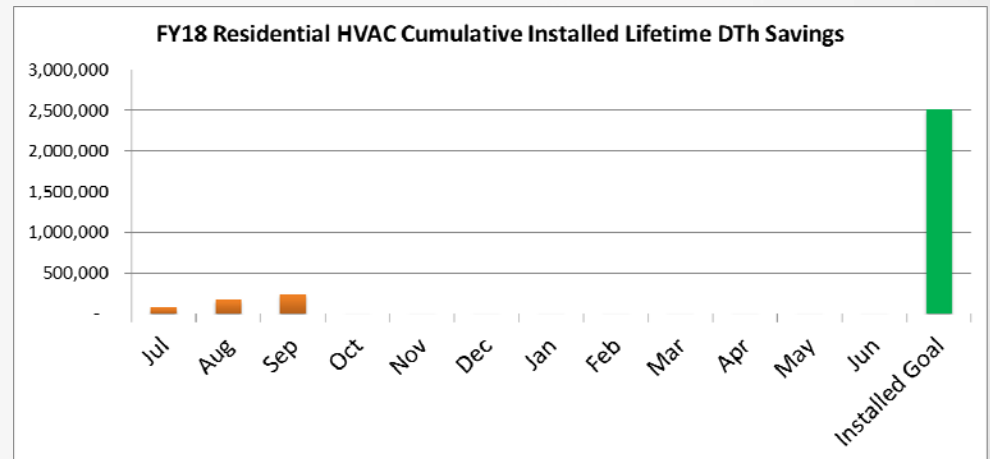
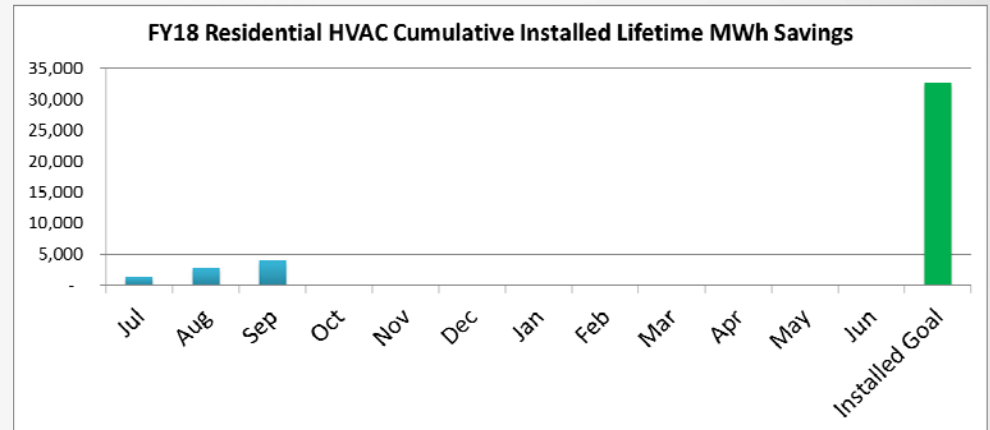


FY18 Incentive Budget: **\$8,145,919**



Program Highlights

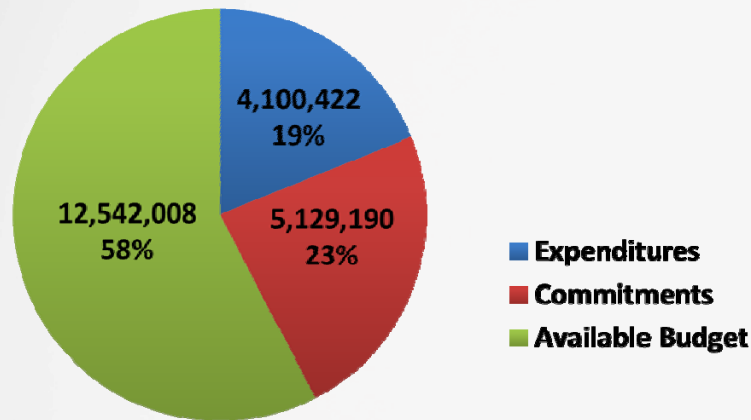
- 74 applications submitted by 24 contractors working with NJCEP for the first time
- Conducted 8 HVAC technical trainings



HOME PERFORMANCE WITH ENERGY STAR®

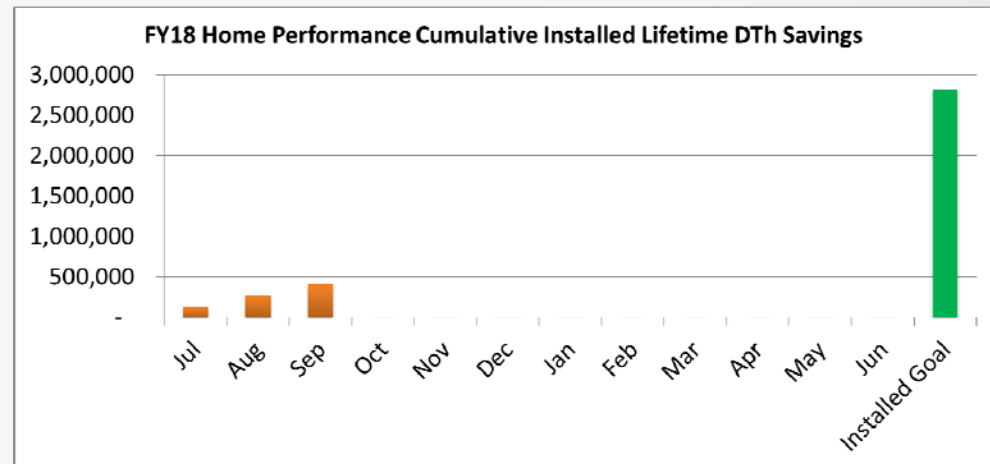
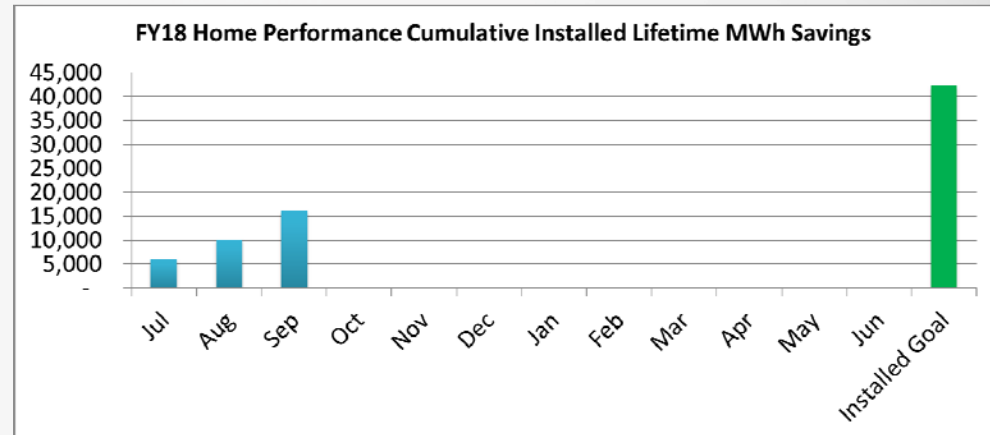


FY18 Incentive Budget: **\$21,771,619**



Program Highlights

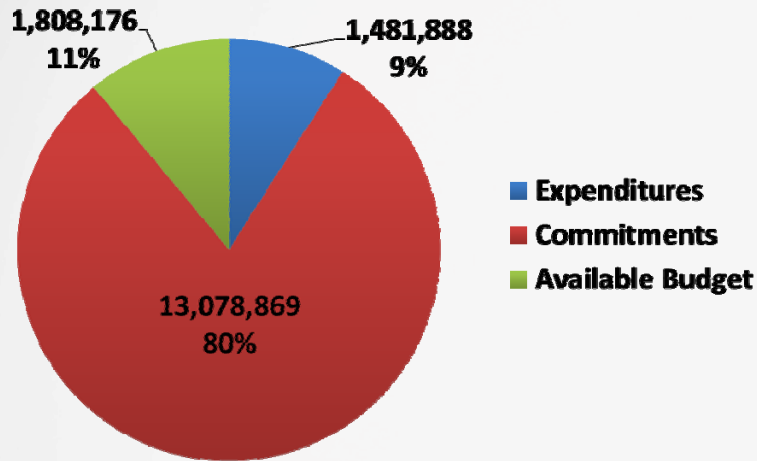
- 1 new contractor added
- 2 contractors attended the program orientation training
- 14 cooperative advertising submissions submitted in September
- Conducted 1 HP Sales Training, 1 HP Business/Marketing training



RESIDENTIAL NEW CONSTRUCTION

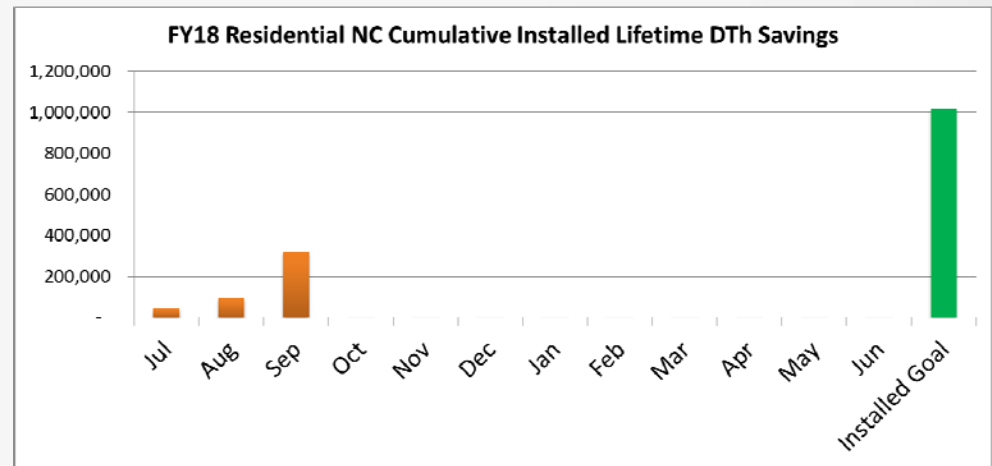
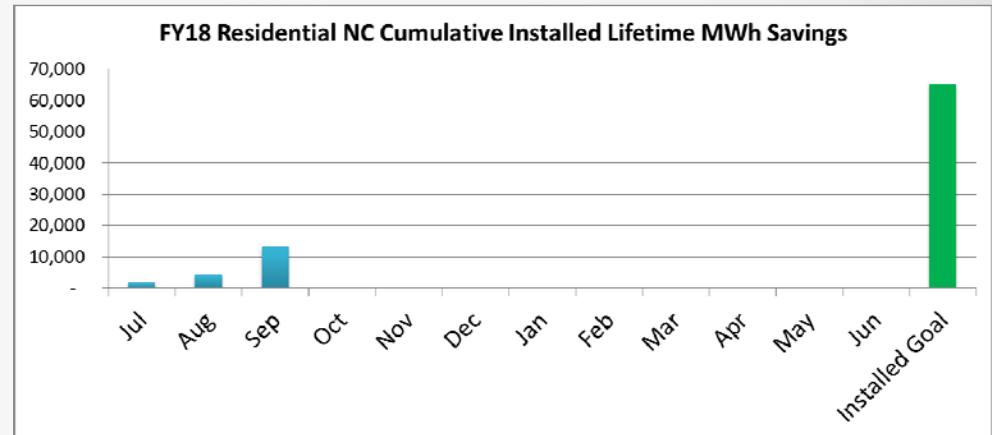


FY18 Incentive Budget: **\$16,368,932**



Program Highlights

- 4 completed applications from a new builder
- RNC Stakeholder meeting scheduled for October 16

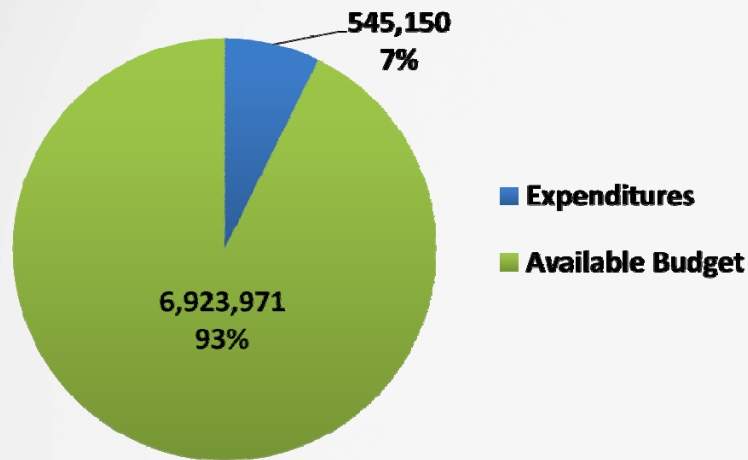


ENERGY EFFICIENT PRODUCTS

(INCLUDES: RETAIL LIGHTING, APPLIANCE REBATES AND RECYCLING)

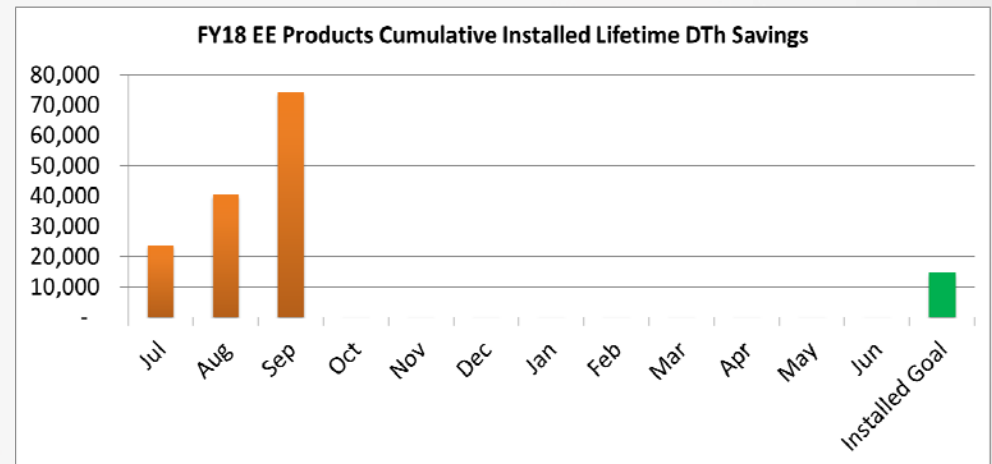
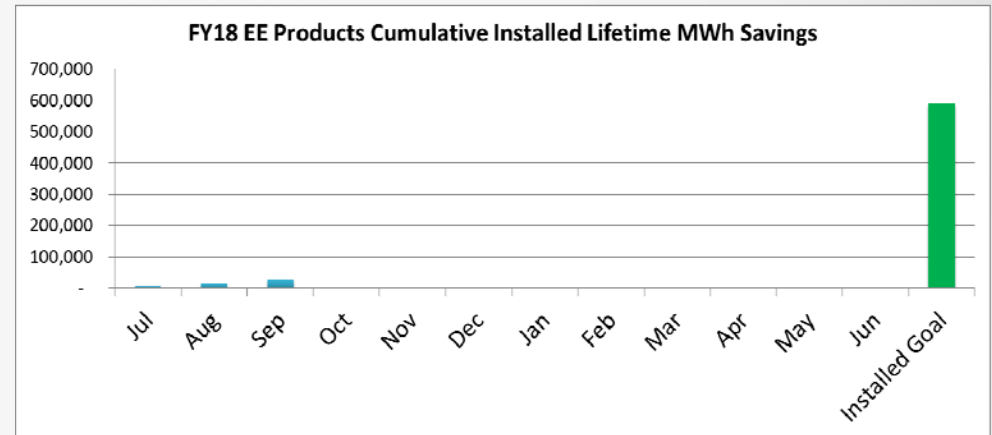


FY18 Incentive Budget: \$7,469,121



Program Highlights

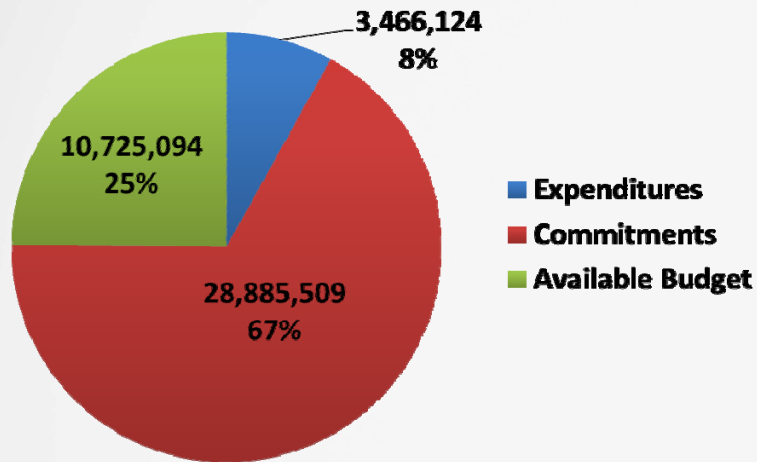
- Dehumidifiers and room Air conditioners are now included in the Recycling Program, and can be picked up along with refrigerators and/or freezers
- Retail lighting remains closed.



C&I RETROFIT (SMARTSTART BUILDINGS)

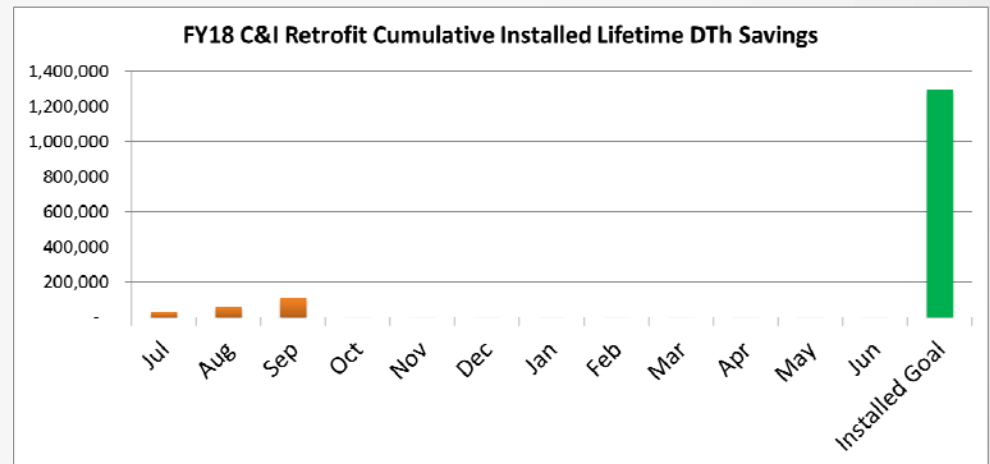
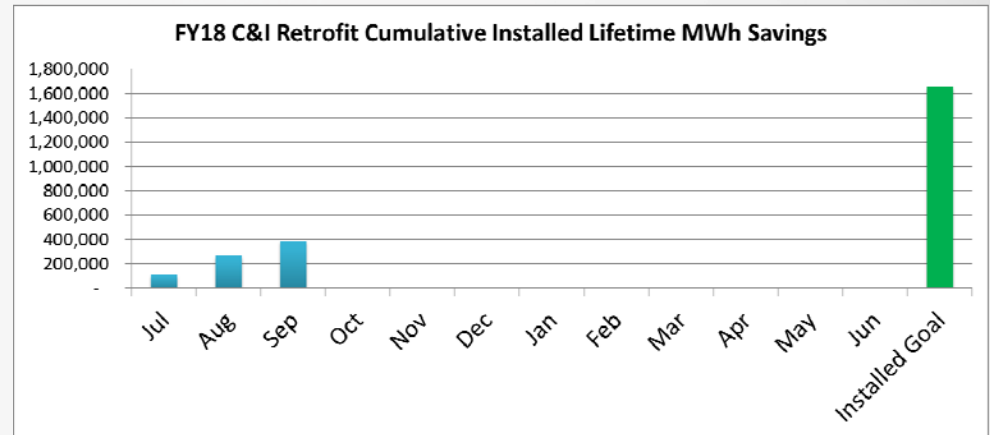


FY18 Incentive Budget: **\$43,076,727**



Program Highlights

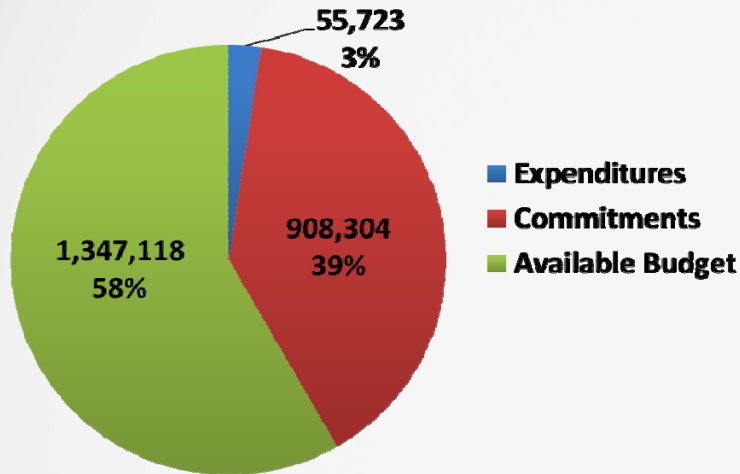
- Over 400 new application approvals



C&I NEW CONSTRUCTION (SMARTSTART BUILDINGS)

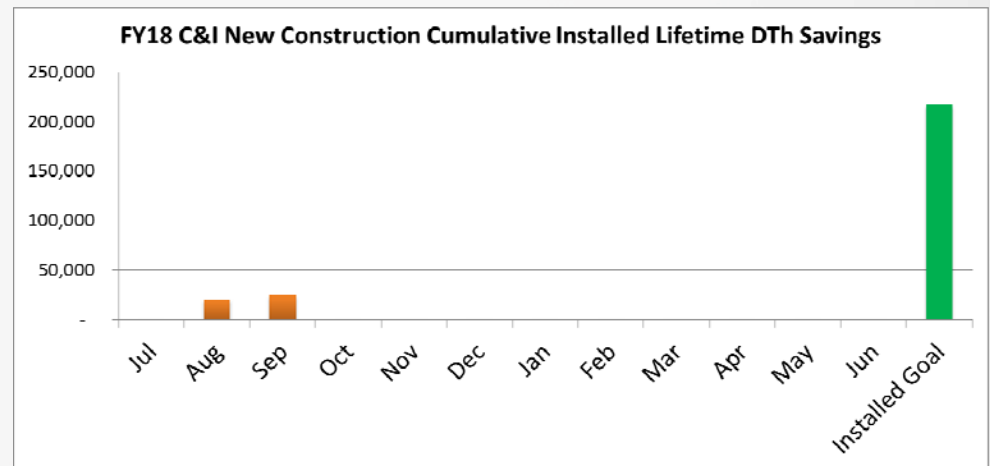
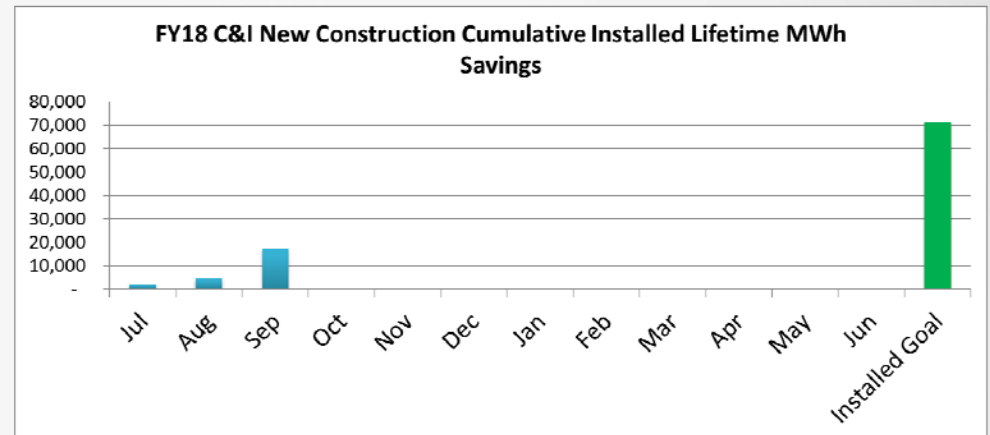


FY18 Incentive Budget: \$2,311,146



Program Highlights

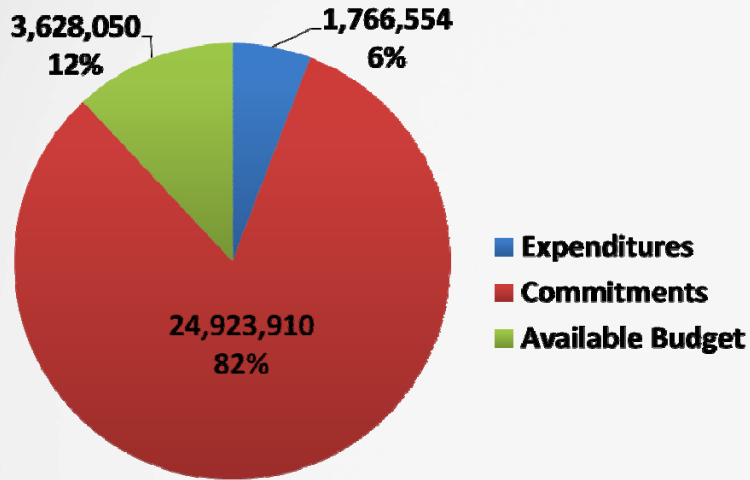
- No notable highlights



PAY FOR PERFORMANCE – EXISTING BUILDINGS

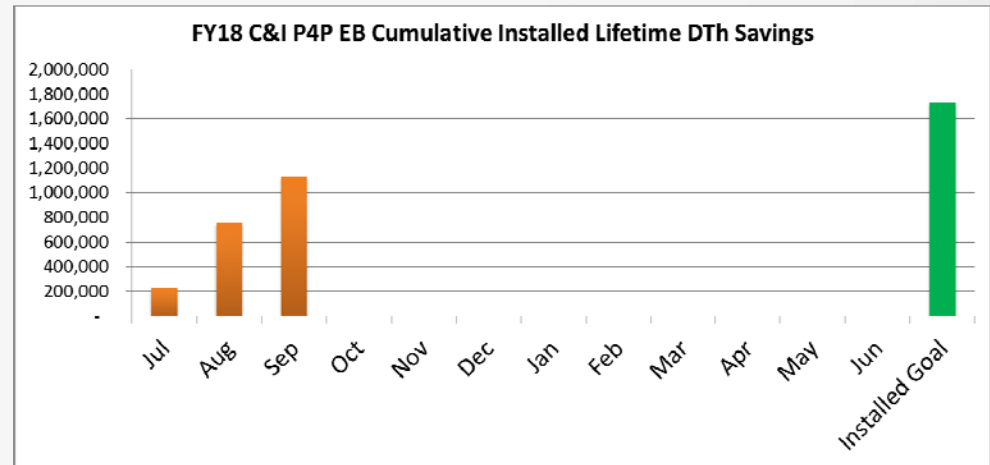
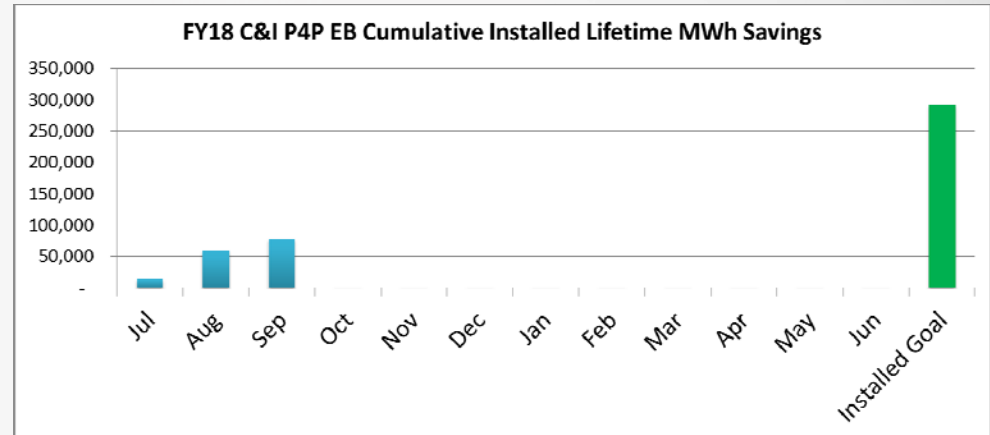


FY18 Incentive Budget: **\$30,318,514**



Program Highlights

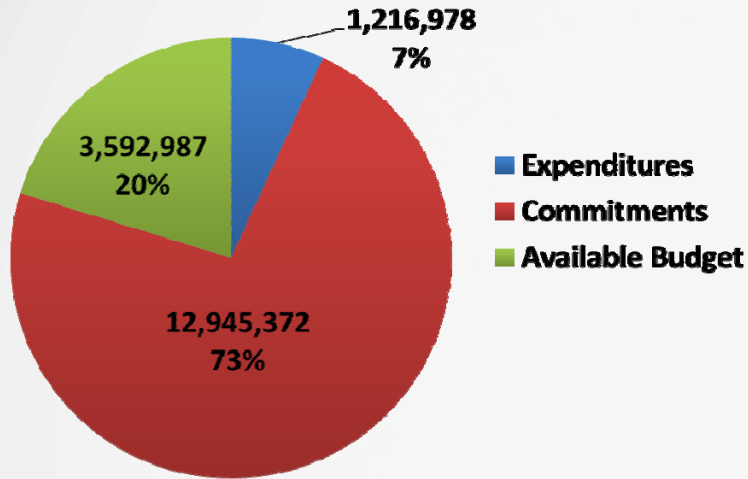
- Partnership renewal process underway



PAY FOR PERFORMANCE - NEW CONSTRUCTION

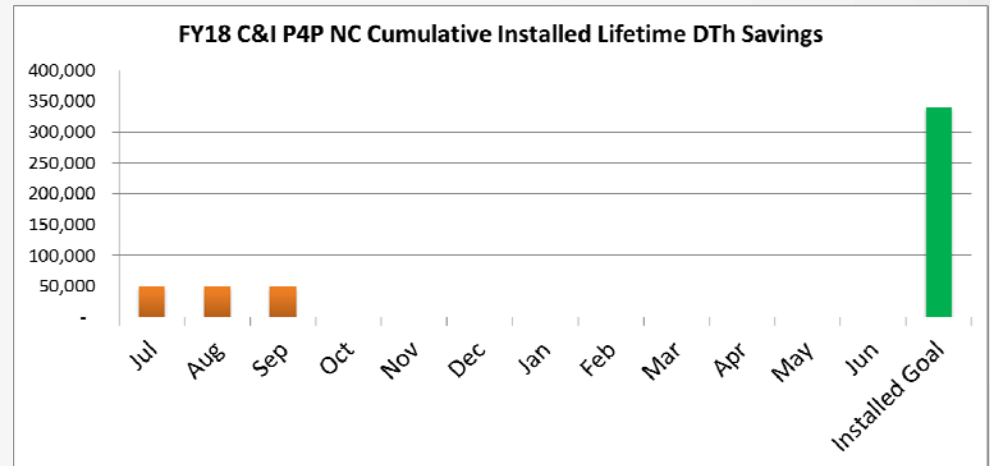
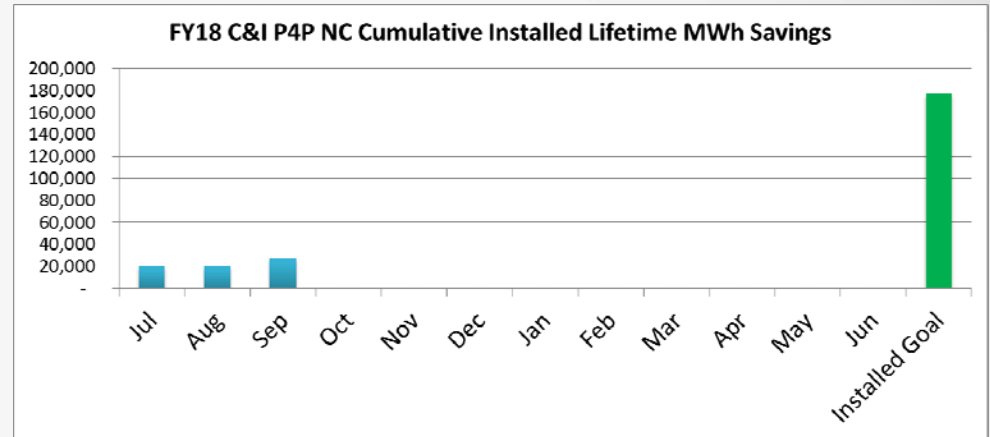


FY18 Incentive Budget: **\$17,755,336**



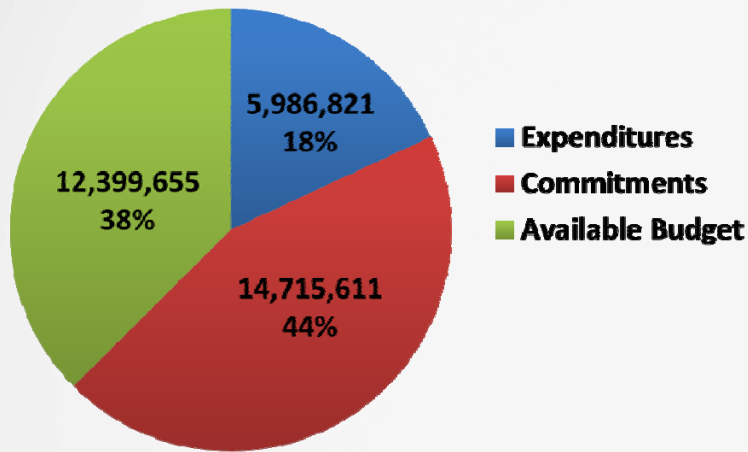
Program Highlights

- Partnership renewal process underway



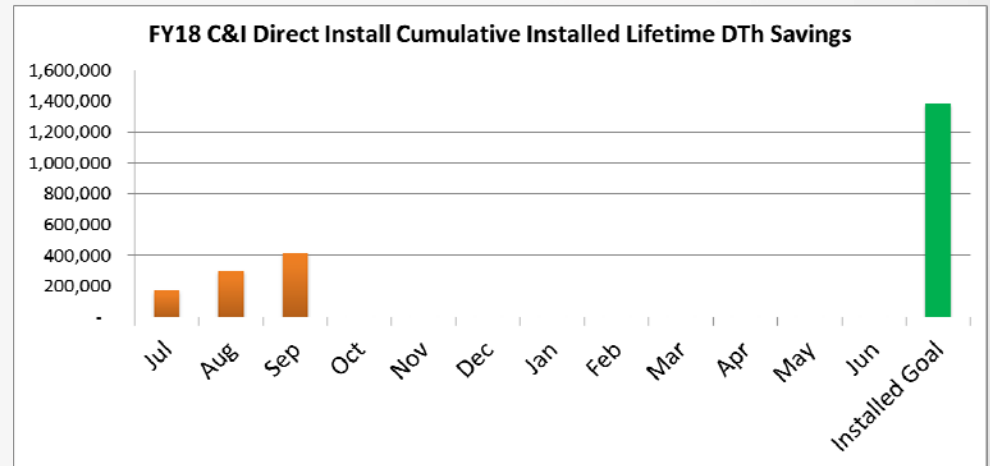
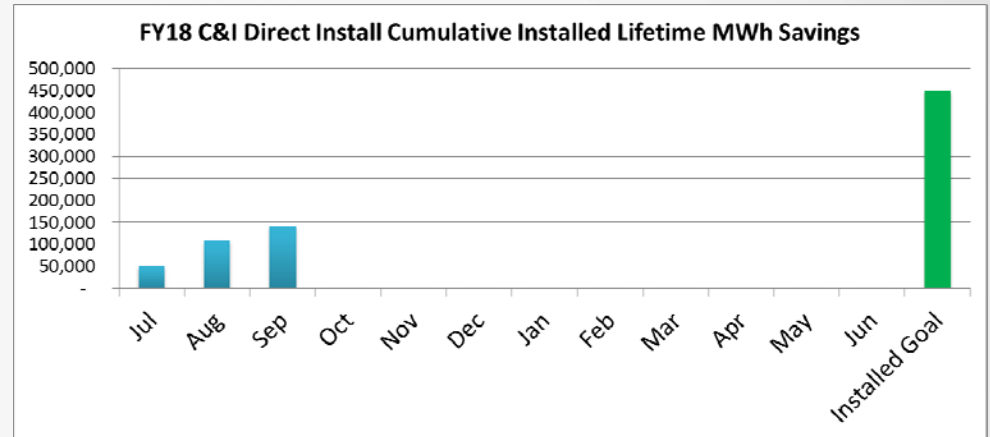
DIRECT INSTALL

FY18 Incentive Budget: **\$33,102,087**



Program Highlights

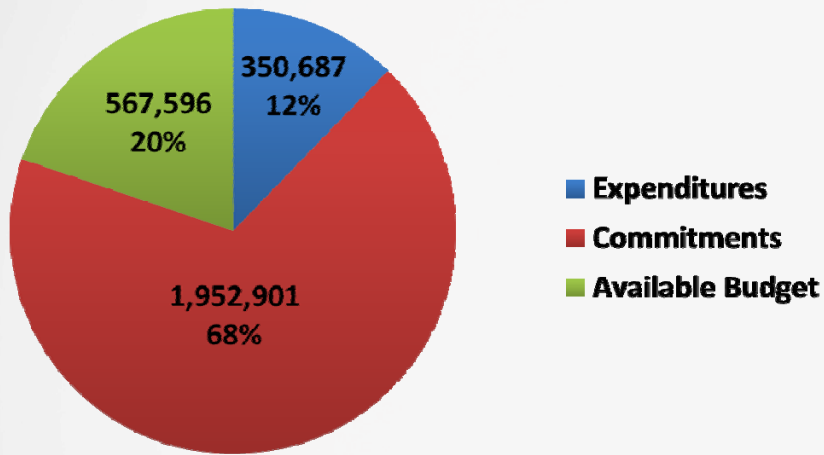
- September saw an increase in program commitments with almost \$3M in new projects committed



LOCAL GOVERNMENT ENERGY AUDIT



FY18 Incentive Budget: **\$2,871,185**



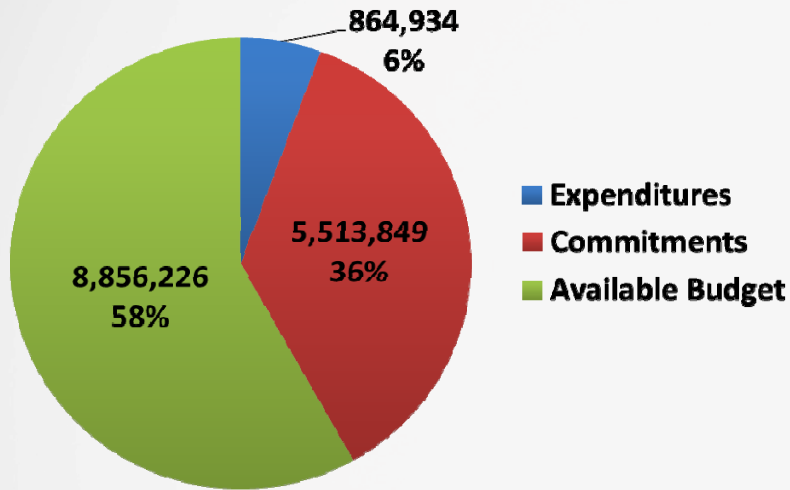
Note: The LGEA shows no installed savings as there are no associated savings with an energy audit.

Program Highlights

- 2 new applicant submissions (School Districts) under review

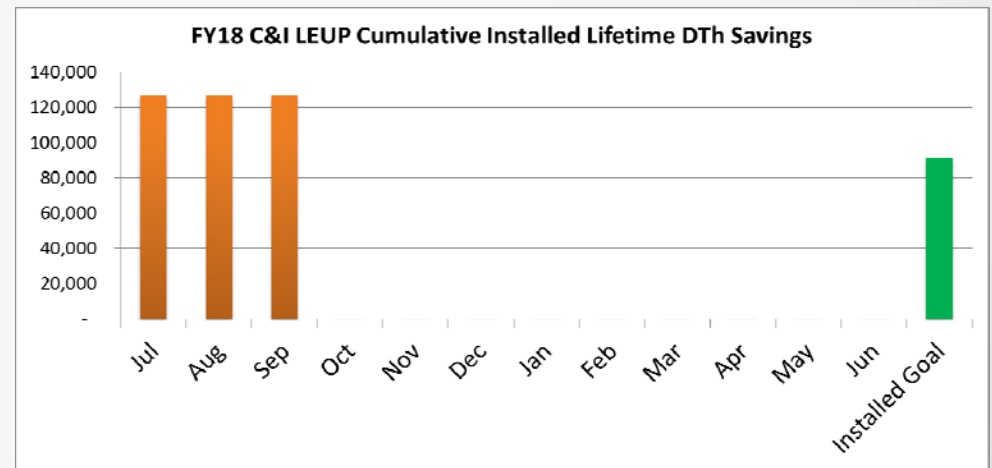
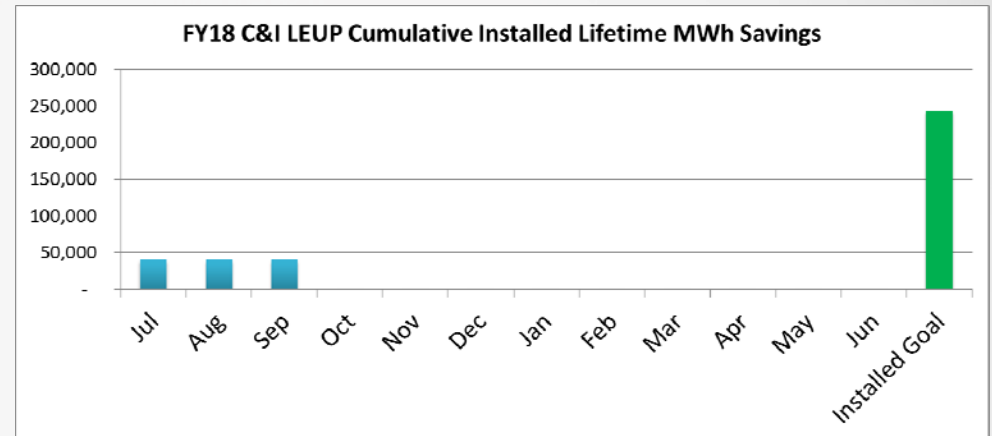
LARGE ENERGY USERS PROGRAM

FY18 Incentive Budget: **\$15,235,009**



Program Highlights

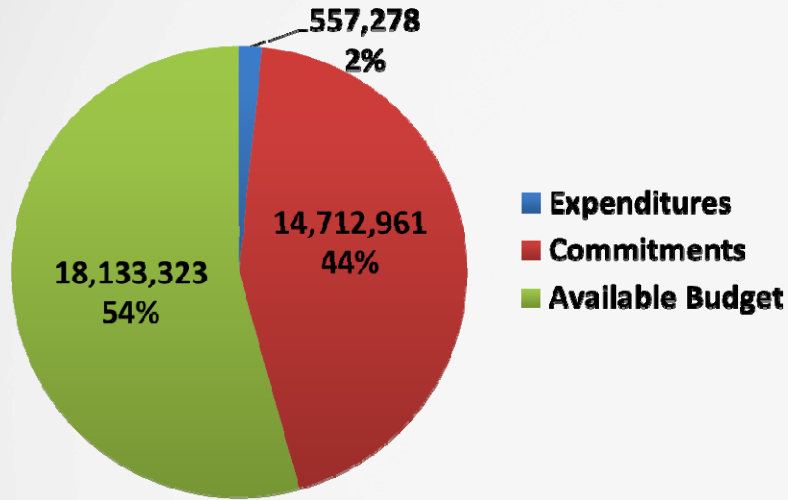
- 1 new enrollment received
- 1 enrollment approval



COMBINED HEAT & POWER

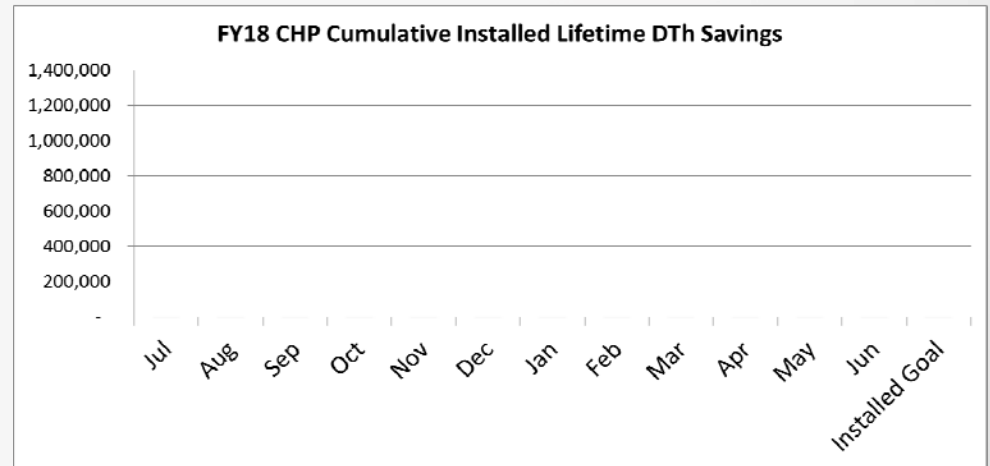
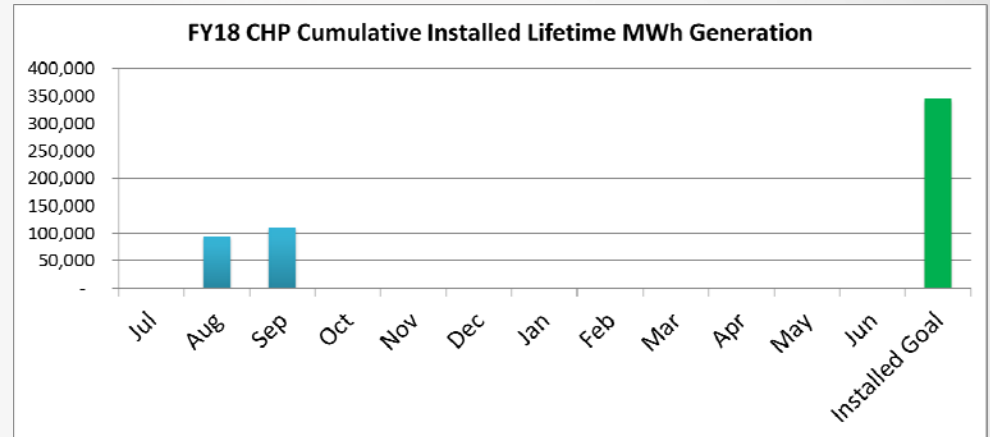


FY17 Incentive Budget: **\$33,403,562**



Program Highlights

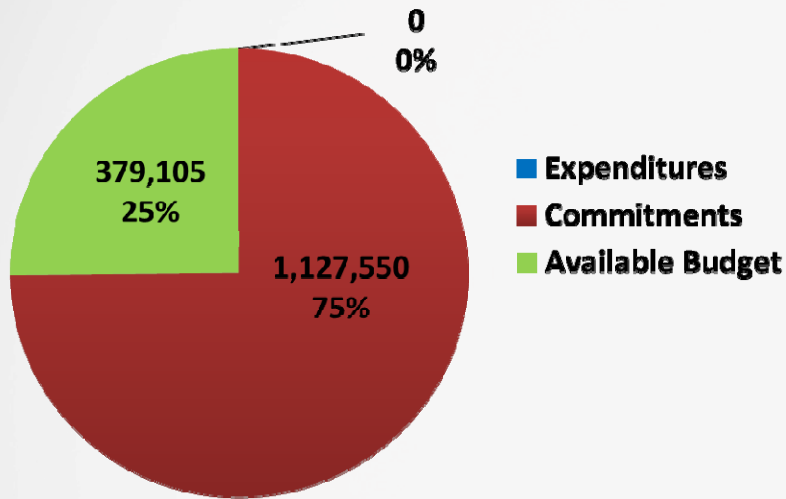
- 12 projects in technical review queue, totaling \$12.1M in incentives and 1.12 MW of capacity



RENEWABLE ELECTRIC STORAGE

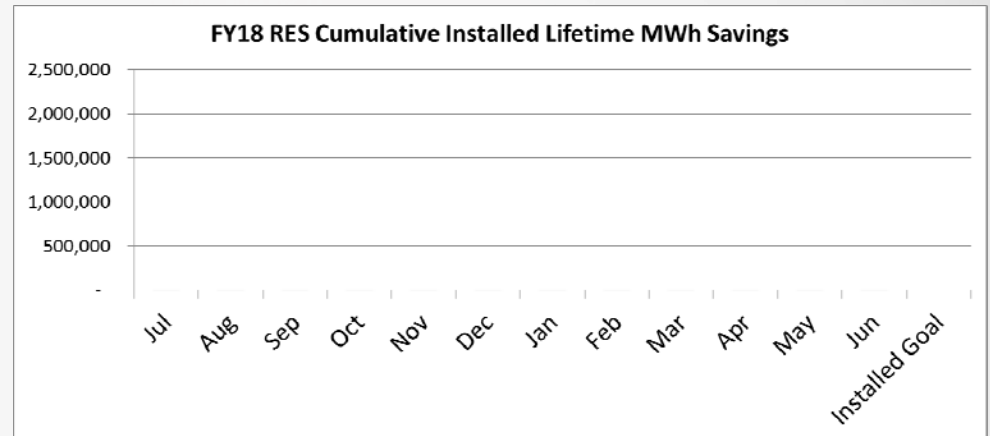


FY18 Incentive Budget: **\$1,506,655**



Program Highlights

- The program is not accepting new applications in FY18
- Applications received the last week of FY17 are under review



Note: There are no installed savings as none of the approved projects were completed



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