



## **New Jersey's Clean Energy Program Energy Efficiency Committee Meeting May 16, 2013 BPU, Trenton**

**Program Coordinator and Regulatory Updates – Sherri Jones provided the regulatory update.**

- Updates on Filings, Board Orders and Regulatory Items
  - No Updates
- Discussion of NJCEP Program Administrator RFP/Transition Status
  - No updates in the RFP transition status
- Fiscal Year 2014
  - Fiscal Year 2014 budgets are posted and now available on the website
  - Public Hearing is scheduled for May 23 and comments are due May 24
- FY14-FY17 Funding Levels/Staff proposal
  - FY14-FY17 is scheduled to go to the board May 29<sup>th</sup>
  - Budgets and filings are on the Board agenda for the June 21<sup>st</sup> meeting
  - CHP Portfolio standard is posted and is awaiting comments due by the end of the month

### **Residential Programs – Honeywell Team**

- Fiscal Year 2013 Proposed Program Changes
  - FY 14 – (July 1 2013 –June 30 2014) \$97.4 million, similar to what was seen back in 2012
  - Upstream incentives for CFL & SSL lamps & fixtures.
  - Continuing clothes washers and refrigerators incentives through upstream and direct consumer rebates
  - Looking to promote the Super Efficient Dryer Initiative
  - Fridge/Freezer early retirement & recycling initiative will continue
  - Provide upstream incentives for set top boxes and consumer electronics
  - Energy Finance solutions is providing 0% home performance loans, up to \$10,000 per project.
  - Product Goals
    - 5 million CFL & SSL Upstream Incentives
    - 60,000 Fridge & Washer Incentives & Rebates
    - 15,000 Fridge/Freezer units recycled
    - 20,000 Cable box/electronics incentives
  - HVAC Program Proposed
    - \$500 incentive for ENERGY STAR Qualified Heat pump water heaters
    - \$500 incentive for super-efficient central air conditioners (SEER 17)

- Furnaces purchased on or after July 15, 2012 that meet 92% AFUE criteria will qualify for incentives statewide
    - Furnace combo would extend to include water heaters
  - HVAC Program goals
    - 4000 efficient central air conditioner, mini-split and heat pump applications
    - 17,500 energy efficient gas space heating/water heating applications
    - Conduct 100 HVAC trainings
    - Contractor Co-Op Marketing Incentives
  - Home Performance Goals
    - 120 single family tier 2 – 10% TES
    - 3,900 single family tier 3 – 20% or 25% TES
    - 75 Multi Family Tier 2 – 10% TES
    - 75 Multi Family Tier 3 – 20% or 25% TES
    - 1,800 Loan buy-downs
    - 1,000 Contractor inspections
  - ENERGY STAR Homes Goals
    - 4,500 Homes Completed
    - 5,900 Homes Enrolled
    - 50 Climate Choice Homes
- 2012-13 Program Results
  - WARM Advantage – Under Goal 22,098 Completions, Goal of 25,000
  - Washers – Above Goal 24,570 Completions, Goal of 15,000
  - CFLs – Above Goal 6,461 Completions, Goal of 5,650
  - Large Appliance – Below goal 15,748 Completions, Goal of 18,400
  - Set Top Box – Below goal 45,263 Completions, Goal of 65,000
  - New Construction (Enrollments) – Above Goal 6,608 Enrollments, Goal of 5,200
  - New Constructions (Construction) – Below Goal 3,973 Completions, Goal of 4,750
  - Home Performance (Enrollments) Tier 2 – Below Goal 288 enrollments, Goal of 1,688
  - Home Performance (Enrollments) Tier 3 – Above Goal 5,139 enrollments, Goal of 4,186
  - Home Performance (Completions) Tier 2 – Below Goal 233 Completions, Goal of 1,538
  - Home Performance (Completions) Tier 3 – Above Goal 4,842 Completions, Goal of 4,195
- Hurricane Sandy Response Update
  - Current incentives are proposed to be extended through fiscal year 2014
  - HVAC Sandy Response
    - \$500 incentive for 16 SEER central AC units
    - \$200 additional for splits, boilers, furnaces and water heaters
    - Qualifying Sandy participants will be entitled to an enhanced HVAC rebate for qualifying heat pumps, mini-split units, boilers, furnaces and water heaters, of \$200 additional per unit
  - ENERGY STAR Homes Sandy Response
    - Waive the smart growth requirement to obtain program incentives for projects within designated Sandy Storm Response.

A representative of Goodman Manufacturing noted that only 4.4% of entire AHRI directory achieves 17 SEER level, with only 2% of heat pumps meeting that criteria. 16 SEER may be a better level to include 16% of AHRI products. He was asked to submit formal comments.

## Commercial & Industrial Program – TRC Team

- Fiscal Year 2014 Proposed Program Changes
  - C&I Budget for FY14 will be \$193 million
  - Hurricane Sandy Relief submission deadline extended to June 30<sup>th</sup> 2014
  - Retrofit and New Construction Changes
    - LED Lamp incentive reduced from \$20 to \$10 (\$20 incentive will remain the same for R/BR/PAR30. R/BR/PAR38-40 and A-lamps)
    - LED Stairwell and Passageways Luminaries - \$40 per fixture
    - LEUP entity cap increased from \$1 million to \$4 million per year on a first come first served basis beginning on July 1<sup>st</sup>
- 2013 Program Results
  - Direct Install – 146 New Apps, 132 new approvals/commitments, 103 projects approved for payments
  - LGEA – 42 New apps, 8 new projects, 1 new project approval/commitment, 5 projects approved for payment
  - P4P Existing Buildings – 10 new apps received, 8 new ERP's received, 1 ERP approved, 1 new post retrofit report received
  - P4P New Construction – 3 new apps received, 2 as-built ERPs received & under review/post inspection
  - CHP & Fuel Cells – 1 new apps received, 3 projects under review, 1 project rejected, Total budget through June 2013 \$13.5 million, Total incentives paid \$5,277,500, Total under review \$2,274,320
- Hurricane Sandy Response Update
  - 267 Apps received as of April 5<sup>th</sup>, 469 as of May 14<sup>th</sup>
  - Estimated incentive values as of April 5<sup>th</sup> \$1,779,764.01 and as of May 14<sup>th</sup> \$2,851,573.68
  - 285 apps committed
  - 84 apps approved for payment

## Utility Updates

- Elizabethtown Gas – utility rebate match extended as is until September
- South Jersey Gas also waiting for extension approval for utility rebates
- New Jersey Natural also waiting for approvals

## EPA Century Club Awards – Presented by Commissioner Fiordaliso

- 8 Home Performance Contractors – each completed more than 100 energy efficient projects
  - Hutchinson Plumbing Heating and Cooling – 476 jobs
  - Bovio Advanced Comforts and Energy Solutions – 377 jobs
  - BC Express Inc. – 233 jobs
  - Building Sciences – 230 jobs
  - Allied Construction – 207 jobs
  - The Energy Team – 114 jobs
  - Mid-State Heating and Cooling – 103 jobs
  - Potential Energy – 102 jobs

Other Business, Next Meeting: June 11

Attendance

<b>Name</b>	<b>Company</b>	<b>In Person</b>	<b>By Phone</b>
Aller, Larry	Next Step Living		X
Bachyrycz, Kayte	Cree		X
Chaplin, Dawn	Honeywell		X
DeLuca, Brian	TRC	X	
Dolan, Brian	Intellidyne	X	
Donohue, John	On behalf of Fuel Merchants Assoc	X	
DuBos, Tom	Strategic Energy Group		X
Ellman, Susan	NJNG	X	
England, Cheryl	Elizabethtown	X	
Fisk, Andrew	CSG	X	
Grossman, Bruce	SJG	X	
Haddock, Kyle	EIC, Comfort Home	X	
Jones, Sherri	BPU	X	
Magrann, Mark	MaGrann Assoc.	X	
Manley, Mark	PSE&G	X	
Miller, Ashley	TRC		X
Napoleon, Alice	Rate Counsel		X
O'Brien, Nancy	EFS		X
Paine, Karen	TRC		X
Peracchio, Anne-Marie	NJNG	X	
Schwanda, Bill	EIC/TET	X	
Takahashi, Kenji	Rate Counsel		X
Teng, Elizabeth	BPU	X	
Teter, Carl	TRC	X	
Tharp, Rusty	Goodman Manufacturing	X	
Valora, Sam	South Jersey Gas	X	
Vieira, Mario	New Millennium Lighting	X	
Ward, Lisa	ClearEdge Power	X	
Wetzel, Linda	Applied Energy Group	X	
Wolk, Dave	Honeywell	X	
Wong, Doug	BC Express Inc	X	
Zukas, Diane	TRC		X