



Energy Efficiency Committee Meeting May 18, 2018 State House Annex Meeting Minutes

Regulatory Updates: Ken Sheehan introduced himself as the new Director and stated that there are number of items on the Board Agenda later this month including RGGI, off-shore wind and a NJCEP budget transfer. There are a number of bills waiting to be signed by the Governor which will have an impact on the industry. Ken is looking forward to working with everyone cooperatively if/when they are signed.

Documents circulated for public comment: Several documents have been posted on the NJCEP website for public review and comments will be submitted through May 31, 2018. The documents can be found at: <http://njcleanenergy.com/main/njcep-policy-updates-request-comments/policy-updates-and-request-comments>.

- 1) NJCEP Strategic Plan – this plan assumes increased funding and has higher energy saving targets. The plan has informed the re-design of the NJCEP programs.
- 2) Comprehensive Resource Analysis FY19-22 – This document sets the funding level; the dollars that will be collected through the SBC to go into the Clean Energy Trust Fund. The Board had set four-year funding levels but had moved to one year funding levels in 2012. This plan transitions back to a four-year funding level. Overall dollars collected from ratepayers remains unchanged from FY18, with \$186M going to CEP and \$158M to State Energy Initiatives. The proposal is to reduce the amount that goes to State Energy Initiatives by \$10M per year so eventually the \$186M would increase to \$216 in FY22. And the \$158M would drop to \$128.
- 3) FY19 NJCEP Budgets – In addition to the \$186M there is anticipated to be approximately \$19M of unspent FY18 funds and EDA funds (repayment of loans and grants) which are proposed to be carried forward to FY19.
- 4) FY19 NJCEP Programs – see presentation for comprehensive details. The newly designed programs will launch in the second half of the fiscal year and will be phased.
- 5) FY19 Protocols

If comments were made at the EE meeting, attendees are encouraged to submit them in writing.

Once comments are received TRC and OCE Staff will flush out final plans for consideration from the Board. There will also be additional opportunities for public involvement as the new programs are more fully developed.

Evaluation Update – Multifamily baseline study is underway and will inform the design of the multifamily program.

Utility Updates:

Anne Marie Peracchio: NJCEP submitted their regulatory filing the end of March and are currently working thru discovery. NJNG's largest event is this weekend - Ocean Fun Days – Saturday at Island Beach State Park and Sunday at Sandy Hook. The Clean Energy Program is participating via the scavenger hunt. NJNG and Sustainable Jersey are working with EDF fellows to support seven municipalities and two school districts this summer. NJNG has green button functionality on the residential side, but not on the commercial side through OPower.

Maureen Minkle: South Jersey Gas is on a similar filing path to NJNG. They had recent success partnering with Sustainable Jersey in addressing Green Teams.