

Local Government Energy Audit: Energy Audit Report





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Field House

Ridgefield Park Board of Education

I Ozzie Nelson Drive Ridgefield Park, NJ 07660

July 16, 2018

Final Report by: TRC Energy Services

Disclaimer

The intent of this energy analysis report is to identify energy savings opportunities and recommend upgrades to the facility's energy using equipment and systems. Approximate saving are included in this report to help make decisions about reducing energy use at the facility. This report, however, is not intended to serve as a detailed engineering design document. Further design and analysis may be necessary in order to implement some of the measures recommended in this report.

The energy conservation measures and estimates of energy savings have been reviewed for technical accuracy. However, estimates of final energy savings are not guaranteed, because final savings may depend on behavioral factors and other uncontrollable variables. TRC Energy Services (TRC) and New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

Estimated installation costs are based on TRC's experience at similar facilities, pricing from local contractors and vendors, and/or cost estimates from *RS Means*. The owner of the facility is encouraged to independently confirm these cost estimates and to obtain multiple estimates when considering measure installations. Since actual installed costs can vary widely for certain measures and conditions, TRC and NJBPU do not guarantee installed cost estimates and shall in no event be held liable should actual installed costs vary from estimates.

New Jersey's Clean Energy Program (NJCEP) incentive values provided in this report are estimates based on program information available at the time of the report. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. The owner of the facility should review available program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.





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I EXECUTIVE SUMMARY

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) Report for the Ridgefield Park Board of Education Field House.

The goal of a LGEA is to provide you with information on how your facility uses energy, identify energy conservation measures (ECMs) that can reduce your energy use, and put you in a position to implement the ECMs. The LGEA also sets you on the path to receive financial incentives from New Jersey's Clean Energy Program (NJCEP) for implementing the recommended ECMs.

This study was conducted by TRC Energy Services (TRC), as part of a comprehensive effort to assist New Jersey local government in controlling energy costs and protecting our environment by offering a full spectrum of energy management options.

I.I Facility Summary

The field house is a 4,875 square foot, two-story building. The building was constructed in 1968. The building has a flat roof with exterior walls that are finished with brick masonry and concrete blocks. There are no regular window units, and the exterior doors are constructed of metal. Interior lighting is provided predominantly by T8 linear fluorescent lamps and fixtures. Lighting control is provided by manual wall switches. Heating is provided by a gas-fired boiler. Air circulation system consists of one air handler.

A thorough description of the facility and our observations are located in Section 2.

1.2 Your Cost Reduction Opportunities

Energy Conservation Measures

TRC evaluated seven measure which represent an opportunity for field house to reduce annual energy costs by \$2,819 and annual greenhouse gas emissions by 29,893 lbs CO₂e. The measures would pay for themselves in 7 years. The breakdown of existing and potential utility costs is illustrated in Figure 1 and Figure 2, respectively. These projects represent an opportunity to reduce the Field House's annual energy use by 41.8%.

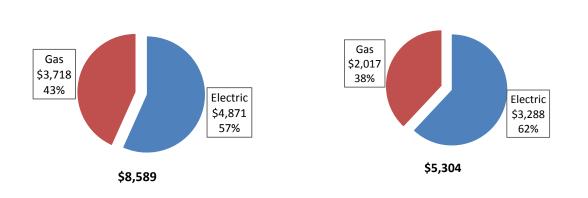


Figure 1 – Previous 12 Month Utility Costs







A detailed description of Field House's existing energy use can be found in Section 3.

The evaluated measures have been listed and grouped into major categories as shown in Figure 3. Brief descriptions of the categories can be found below and descriptions of the individual opportunities can be found in Section 4.

Energy Conservation Measure		Recommend?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Ŭ	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (Ibs)
	Lighting Upgrades		7,194	2.9	0.0	\$1,057.01	\$5,929.60	\$1,145.00	\$4,784.60	4.53	7,244
ECM 1	Install LED Fixtures	Yes	2,952	1.3	0.0	\$433.74	\$2,398.94	\$535.00	\$1,863.94	4.30	2,972
ECM 2	Retrofit Fluorescent Fix tures with LED Lamps and Drivers	Yes	121	0.0	0.0	\$17.83	\$117.00	\$0.00	\$117.00	6.56	122
ECM 3	Retrofit Fixtures with LED Lamps	Yes	4,041	1.6	0.0	\$593.81	\$3,306.10	\$610.00	\$2,696.10	4.54	4,069
ECM 4	Install LED Exit Signs	Yes	79	0.0	0.0	\$11.64	\$107.56	\$0.00	\$107.56	9.24	80
	Lighting Control Measures		412	0.2	0.0	\$60.47	\$812.00	\$140.00	\$672.00	11.11	414
ECM 5	Install Occupancy Sensor Lighting Controls	Yes	412	0.2	0.0	\$60.47	\$812.00	\$140.00	\$672.00	11.11	414
	Gas Heating (HVAC/Process) Replacement		0	0.0	25.8	\$231.39	\$15,368.13	\$1,198.75	\$14,169.38	61.24	3,024
ECM 6	Install High Efficiency Hot Water Boilers	Yes	0	0.0	25.8	\$231.39	\$15,368.13	\$1,198.75	\$14,169.38	61.24	3,024
	Domestic Water Heating Upgrade		0	0.0	164.1	\$1,470.19	\$387.39	\$0.00	\$387.39	0.26	19,211
ECM 7	Install Low-Flow Domestic Hot Water Devices	Yes	0	0.0	164.1	\$1,470.19	\$387.39	\$0.00	\$387.39	0.26	19,211
	TOTALS		7,605	3.1	189.9	\$2,819.06	\$22,497.12	\$2,483.75	\$20,013.37	7.10	29,893

Figuro	2_	Summary	of	Energy	Reduction	Obbortunities
rigure	5 –	Summary	9	chergy	Reduction	Opportunities

* - All incentives presented in this table are based on NJ Smart Start Building equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Lighting Upgrades generally involve the replacement of existing lighting components such as lamps and ballasts (or the entire fixture) with higher efficiency lighting components. These measures save energy by reducing the power used by the lighting components due to improved electrical efficiency.

Lighting Controls measures generally involve the installation of automated controls to turn off lights or reduce light output when conditions allow. Automated control reduces reliance on occupant behavior for adjusting lights. These measures save energy by reducing the amount of time lights are on.

Gas Heating (HVAC/Process) measures generally involve replacing old inefficient hydronic heating systems with modern energy efficient systems. Gas heating systems can provide heating equivalent to older systems, but use less energy. These measures save energy by reducing the fuel used by the heating due to improved combustion and heat transfer efficiency.

Domestic Water Heating upgrade measures generally involve replacing old inefficient domestic water heating systems with modern energy efficient systems. New domestic water heating systems can provide equivalent or greater capacity as older systems, but use less energy. These measures save energy by reducing the fuel used by the domestic water heating systems due to improved efficiency or the removal of standby losses.

Energy Efficient Practices

TRC Energy Services also identified nine no/low cost energy efficient practices. A facility's energy performance can be significantly improved by employing certain behavioral and operational adjustments as well as performing routine maintenance on building systems. Through these practices equipment lifetime can be extended; occupant comfort, health and safety can be improved; and annual energy, operation, and maintenance costs can be reduced. Opportunities identified at the field house include:





- Reduce Air Leakage
- Close Doors and Windows
- Perform Lighting Maintenance
- Develop a Lighting Maintenance Schedule
- Ensure Lighting Controls Are Operating Properly
- Perform Boiler Maintenance
- Perform Water Heater Maintenance
- Install Plug Load Controls
- Water Conservation

For details on these energy efficient practices, please refer to Section 5.

Self-Generation Measures

TRC evaluated the potential for installing self-generation sources for field house. Based on the configuration of the site and its loads there is a low potential for installing any PV and combined heat and power self-generation measures.

For details on our evaluation and the self-generation potential, please refer to Section 6.

I.3 Implementation Planning

To realize the energy savings from the ECMs listed in this report, the equipment changes outlined for each ECM need to be selected and installed through project implementation. One of the first considerations is if there is capital available for project implementation. Another consideration is whether to pursue individual ECMs, a group of ECMs, or a comprehensive approach wherein all ECMs are pursued, potentially in conjunction with other facility projects or improvements.

Rebates, incentives, and financing are available from the NJBPU, NJCEP, as well as some of the state's investor-owned utilities, to help reduce the costs associated with the implementation of energy efficiency projects. Prior to implementing any project, please review the appropriate incentive program guidelines before proceeding. This is important because in most cases you will need to submit an application for the incentives before purchasing materials and beginning installation.

The ECMs outlined in this report may qualify under the following program(s):

- SmartStart
- Direct Install
- Energy Savings Improvement Program (ESIP)

For facilities with capital available for implementation of selected individual measures or phasing implementation of selected measures over multiple years, incentives are available through the SmartStart program. To participate in this program you may utilize internal resources, or an outside firm or contractor, to design the ECM(s), select the equipment and apply for the incentive(s). Program preapproval is required for some SmartStart incentives, so only after receiving approval may the ECM(s) be installed. The incentive values listed above in Figure 3 represent the SmartStart program and will be explained further in Section 8, as well as the other programs as mentioned below.

This facility also qualifies for the Direct Install program which, through an authorized network of participating contractors, can assist with the implementation of a group of measures versus installing individual measures or phasing implementation. This program is designed to be turnkey and will provide an incentive up to 70% of the cost of the project identified by the designated contractor.





For facilities without capital available to implement ECMs, project financing may be available through the Energy Savings Improvement Program (ESIP). Supported directly by the NJBPU, ESIP provides government agencies with external project development, design, and implementation services as well as financing for implementing ECMs. This LGEA report is the first step for participating in ESIP and should help you determine next steps.

Additional descriptions of all relevant incentive programs are located in Section 8. You may also check the following website for further information on available rebates and incentives: <u>www.njcleanenergy.com/ci</u>

To ensure projects are implemented such that maximum savings and incentives are achieved, bids and specifications should be reviewed by your procurement personnel and/or consultant(s) to ensure that selected equipment coincides with LGEA recommendations, as well as applicable incentive program guidelines and requirements.





2 FACILITY INFORMATION AND EXISTING CONDITIONS

2.1 Project Contacts

Figure 4 – Project Contacts

Name	Role	E-Mail	Phone #					
Customer								
Eric Koenig	Superintendent	ekoenig@rpps.net	(201) 641-0800					
Designated Representative		•						
Michael Daglezt	Director Buildings & Grounds		(201) 522-7660					
TRC Energy Services								
Moussa Traore	Auditor	mtraore@trcsolutions.com	(732) 855-2879					

2.2 General Site Information

On October 6, 2016, TRC performed an energy audit at field house located in Ridgefield Park, New Jersey. TRC's team met with Michael Daglezt, Director Buildings and Grounds to review the facility operations and focus the investigation on specific energy-using systems.

The field house is a 4,875 square feet facility. The building was constructed in 1968. The facility is a two-story building and includes offices, fitness room, locker room, laundry room, and the second floor mechanical space. The building's foundation consists of cast-in-place concrete perimeter wall footings. The building has a flat roof that is in good condition. Exterior walls are finished with brick masonry and concrete block. There are no regular window units in the facility. Exterior doors constructed of metal and are in good condition.

Interior lighting is provide predominately by T8 linear fluorescent lamps and fixtures with both electronic and magnetic ballasts. Lighting control is provided by manual wall switches.



The facility's HVAC system consists of one Rheem gas-fired boiler for heating, one air handler for ventilation, and one hot water boiler for the locker rooms and restrooms.

2.3 Building Occupancy

The typical schedule is presented in the table below.

Figure 5 - Building Schedule

Building Name	Weekday/Weekend	Operating Schedule
Field House	Weekday	9:00 AM - 6:00 PM
Field House	Weekend	10:00 AM - 5:00 PM





2.4 Building Envelope

The building's foundation consists of cast-in-place concrete perimeter wall footing. The building has a flat roof that is in good condition. The roof also has skylight windows that provide natural light in the fitness room. Exterior walls are finished with brick masonry and concrete blocks.

There are no regular window units in the facility. Exterior doors constructed of metal and are in good condition. The building envelope was found to be in good condition.

2.5 On-site Generation

The field house does not have any on-site electric generation capacity.

2.6 Energy-Using Systems

Please refer to Appendix A: Equipment Inventory & Recommendations for an inventory of your equipment.

Lighting System

Interior lighting is provided predominately by 32-Watt T8 linear fluorescent lamps and fixtures with electronic ballasts. The fitness room is lit with 28-Watt T5 fluorescent fixtures with four, 4-foot lamps each. Lighting control is provided by manual wall switches. The stairwell and part of the locker room are lit with 100-Watt incandescent screw-in lamps. Exit signs throughout the facility are incandescent.

Air Conditioning (DX)

The air circulation system consists of one small air handler located in the second floor mechanical space. It appears to be in good condition.

Hot Water System

Hot water heating is supplied by a Rheem gas-fired boiler with an output rating of 685 kBtu/hr and a nominal efficiency of 70%. The boiler is 35 years old and has reached the end of its useful life service. It is located in the second floor mechanical space and it appears to be in poor condition. The heating temperature is controlled by local thermostat.







Domestic Hot Water

Domestic hot water system for the facility consists of one gas fired, non-condensing boiler with an output rating of 650 KBtu/hr. The boiler has two 120 gallon storage tanks. One 600-Watt recirculation pump distributes 120°F water to the locker rooms and restrooms. The boiler is 18 years old and appears to be in good condition.

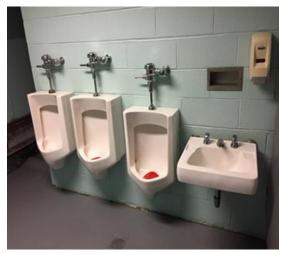


Plug load & Vending Machines

The plug load system consists of one electric washing machine and one electric dryer machine. They are in good condition. There is no computer and vending machine in the facility.

2.7 Water-Using Systems

There are two restrooms at this facility. A sampling of restrooms found that the faucets are rated for 2 gallons per minute (gpm) or higher, the toilets are rated at 2.5 gallons per flush (gpf) and the urinals are rated at 2 gpf. The facility has one locker room that has showerheads but were not in service during the field audit.







3 SITE ENERGY USE AND COSTS

Utility data for electricity and natural gas was analyzed to identify opportunities for savings. In addition, data for electricity and natural as was evaluated to determine the annual energy performance metrics for the building in energy cost per square foot and energy use per square foot. These energy use indices are indicative of the relative energy effectiveness of this building. There are a number of factors that could cause the energy use of this building to vary from the "typical" energy use for other facilities identified as: Fitness Center / Health Club / Gym. Specific local climate conditions, daily occupancy hours of the facility, seasonal fluctuations in occupancy, daily operating hours of energy use systems, and the behavior of the occupants with regard to operating systems that impact energy use such as turning off appliances and leaving windows open. Please refer to the Benchmarking section within Section 3.4 for additional information.

3.1 Total Cost of Energy

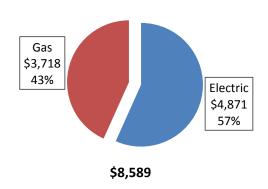
The following energy consumption and cost data is based on the last 12 month period of utility usage data that was provided for each utility. The annual consumption and cost was developed from this information.

Utility Summary for Field House								
Fuel	Cost							
Electricity	29,658 kWh	\$4,871						
Natural Gas	4,149 Therms	\$3,718						
Total	\$8,589							

Figure 6 - Utility Summary

The current utility cost for this site is \$8,589 as shown in the chart below.



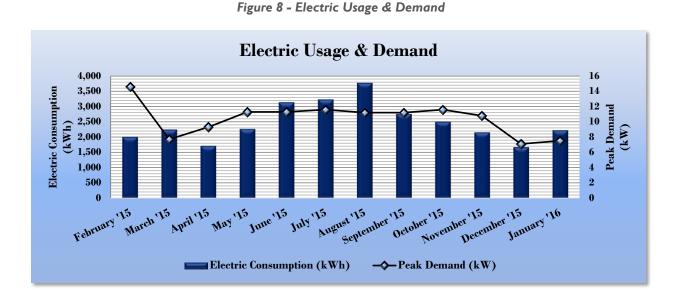






3.2 Electricity Usage

Electricity is provided by PSE&G. The average electric cost (combined for commodity, transmission and distribution) for the past 12 months is \$0.147/kWh, which is the blended rate used throughout the analyses in this report. The monthly electricity consumption and peak demand is represented graphically in the chart below.



Electric Billing Data for Field House								
Period Ending	Days in Period	Electric Usage (kWh)	Demand (kW)	Demand Cost	Total Electric Cost			
3/1/15	31	2,004	15	\$32	\$305			
4/1/15	30	2,244	8	\$33	\$352			
5/1/15	31	1,710	9	\$40	\$284			
6/1/15	30	2,262	11	\$49	\$465			
7/1/15	30	3,138	11	\$49	\$588			
8/1/15	31	3,228	12	\$50	\$572			
9/1/15	30	3,774	11	\$49	\$649			
10/1/15	31	2,754	11	\$49	\$411			
11/1/15	30	2,502	12	\$51	\$380			
12/1/15	31	2,154	11	\$47	\$324			
1/1/16	31	1,668	7	\$31	\$238			
2/1/16	29	2,220	8	\$33	\$303			
Totals	365	29,658	14.6	\$513	\$4,871			
Annual	365	29,658	14.6	\$513	\$4,871			





3.3 Natural Gas Usage

Natural gas is provided by PSE&G. The average gas cost for the past 12 months is \$0.896/therm, which is the blended rate used throughout the analyses in this report. The monthly gas consumption is represented graphically in the chart below.

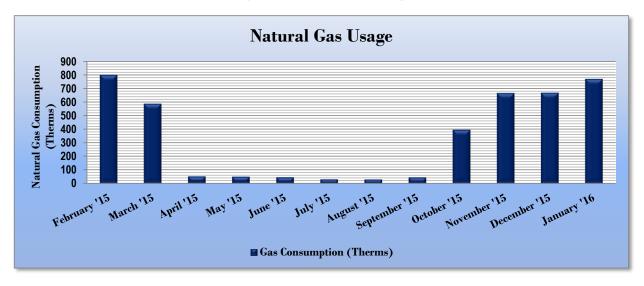


Figure 10 - Natural Gas Usage

Figure	11	_	Natural	Gas	Usage
inguic			i ta ca i a i		Juge

Gas Billing Data for Field House								
Period Ending	Days in Period	Natural Gas Usage (Therms)	Natural Gas Cost					
3/1/15	31	800	\$717					
4/1/15	30	587	\$458					
5/1/15	31	53	\$55					
6/1/15	30	52	\$54					
7/1/15	30	47	\$50					
8/1/15	31	32	\$45					
9/1/15	30	31	\$39					
10/1/15	31	46	\$50					
11/1/15	30	396	\$360					
12/1/15	31	666	\$599					
1/1/16	31	669	\$602					
2/1/16	29	770	\$690					
Totals	365	4,149	\$3,718					
Annual	365	4,149	\$3,718					





3.4 Benchmarking

This facility was benchmarked through Portfolio Manager, an online tool created and managed by the United States Environmental Protection Agency (EPA) through the ENERGY STAR[®] program. Portfolio Manager analyzes your building's consumption data, cost information, and operational use details and compares its performance against a yearly baseline, national medians, or similar buildings in your portfolio. Metrics used in this comparison are the energy use intensity (EUI) and ENERGY STAR[®] score.

The EUI is a measure of a facility's energy consumption per square foot, and it is the standard metric for comparing buildings' energy performance. Comparing the EUI of a building with the national median EUI for that building type illustrates whether that building uses more energy than similar buildings on a square foot basis or if that building performs better than the median. EUI is presented in both site energy and source energy. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy is the raw fuel consumed to generate the energy consumed at the site, factoring in energy production and distribution losses.

Energy	Use Intensity Comparison - Existin	Energy Use Intensity Comparison - Existing Conditions								
	Field House	National Median								
	Field House	Building Type: Other - General								
Source Energy Use Intensity (kBtu/ft ²)	154.6	123.1								
Site Energy Use Intensity (kBtu/ft ²)	105.9	78.8								

Figure 12 - Energy Use Intensity Comparison – Existing Conditions

By implementing all recommended measures covered in this reporting, the Project's estimated postimplementation EUI improves as shown in the table below:

Figure 13 - Energy Use Intensity Comparison – Following Installation of Recommended Measures

Energy Use Intensity C	Comparison - Following Installation	of Recommended Measures
	Field House	National Median
	Field House	Building Type: Other - General
Source Energy Use Intensity (kBtu/ft ²)	96.9	123.1
Site Energy Use Intensity (kBtu/ft ²)	61.6	78.8

Many buildings can also receive a 1–100 ENERGY STAR[®] score. This score compares your building's energy performance to similar buildings nationwide. A score of 50 represents median energy performance, while a score of 75 means your building performs better than 75 percent of all similar buildings nationwide, and may be eligible for ENERGY STAR[®] certification. This building type does not currently qualify to receive a score.

The Portfolio Manager, Statement of Energy Performance can be found in Appendix B: ENERGY STAR[®] Statement of Energy Performance.

For more information on ENERGY STAR[®] certification go to: <u>https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/earn-recognition/energy-star-certification/how-app-1.</u>

A Portfolio Manager account has been created online for your facility and you will be provided with the login information for the account. We encourage you to update your utility information in Portfolio Manager regularly, so that you can keep track of your building's performance. Free online training is available to help you use ENERGY STAR[®] Portfolio Manager to track your building's performance at: <u>https://www.energystar.gov/buildings/training.</u>

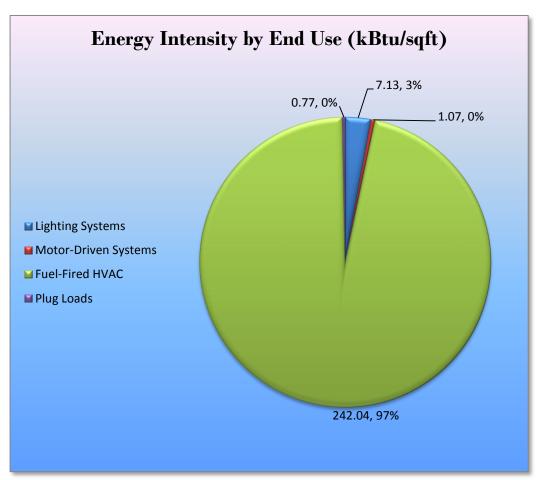




3.5 Energy End-Use Breakdown

In order to provide a complete overview of energy consumption across building systems, an energy balance was performed at this facility. An energy balance utilizes standard practice engineering methods to evaluate all components of the various electric and fuel-fired systems found in a building and determine their proportional contribution to overall building energy usage. This visual representation of energy end uses highlights systems that may benefit most from energy efficiency projects.









4 ENERGY CONSERVATION MEASURES

Level of Analysis

The goal of this audit report is to identify potential energy projects, help prioritize specific measures for implementation, and set the Field House on the path to receive financial incentives. For this audit report, most measures have received only a preliminary analysis of feasibility which identifies expected ranges of savings and costs. This level of analysis is considered sufficient to make decisions and to prioritize energy projects. Savings are based on the New Jersey Board of Public Utilities New Jersey Clean Energy Program Protocols to Measure Resource Savings dated June 29, 2016. Further analysis or investigation may be required to calculate more accurate savings to support any custom SmartStart applications. Financial incentives for the ECMs identified in this report have been calculated based the NJ prescriptive SmartStart program. Depending on your implementation strategy, the project may be eligible for more lucrative incentives through other programs as identified in Section 7.

The following sections describe the evaluated measures.

4.1 Recommended ECMs

The measures below have been evaluated by the auditor and are recommended for implementation at the facility.

Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (Ibs)
Lighting Upgrades	7,194	2.9	0.0	\$1,057.01	\$5,929.60	\$1,145.00	\$4,784.60	4.53	7,244
ECM 1 Install LED Fixtures	2,952	1.3	0.0	\$433.74	\$2,398.94	\$535.00	\$1,863.94	4.30	2,972
ECM 2 Retrofit Fluorescent Fixtures with LED Lamps and Drivers	121	0.0	0.0	\$17.83	\$117.00	\$0.00	\$117.00	6.56	122
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Lighting Control Measures	412	0.2	0.0	\$60.47	\$812.00	\$140.00	\$672.00	11.11	414
ECM 5 Install Occupancy Sensor Lighting Controls	412	0.2	0.0	\$60.47	\$812.00	\$140.00	\$672.00	11.11	414
Gas Heating (HVAC/Process) Replacement	0	0.0	25.8	\$231.39	\$15,368.13	\$1,198.75	\$14,169.38	61.24	3,024
ECM 6 Install High Efficiency Hot Water Boilers	0	0.0	25.8	\$231.39	\$15,368.13	\$1,198.75	\$14,169.38	61.24	3,024
Domestic Water Heating Upgrade	0	0.0	164.1	\$1,470.19	\$387.39	\$0.00	\$387.39	0.26	19,211
ECM 7 Install Low-Flow Domestic Hot Water Devices	0	0.0	164.1	\$1,470.19	\$387.39	\$0.00	\$387.39	0.26	19,211
TOTALS	7,605	3.1	189.9	\$2,819.06	\$22,497.12	\$2,483.75	\$20,013.37	7.10	29,893

Figure 15 – Summary of Recommended ECMs

* - All incentives presented in this table are based on NJ Smart Start Building equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).





4.1.1 Lighting Upgrades

Recommended upgrades to existing lighting fixtures are summarized in Figure 16 below.

Energy Conservation Measure			Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	-	Estimated Install Cost (\$)	Estimated Incentive (\$)	Estimated Net Cost (\$)	Simple Payback Period (yrs)	CO ₂ e Emissions Reduction (lbs)
	Lighting Upgrades		2.9	0.0	\$1,057.01	\$5,929.60	\$1,145.00	\$4,784.60	4.53	7,244
ECM 1	Install LED Fix tures	2,952	1.3	0.0	\$433.74	\$2,398.94	\$535.00	\$1,863.94	4.30	2,972
ECM 2	Retrofit Fluorescent Fix tures with LED Lamps and Drivers	121	0.0	0.0	\$17.83	\$117.00	\$0.00	\$117.00	6.56	122
ECM 3	Retrofit Fixtures with LED Lamps	4,041	1.6	0.0	\$593.81	\$3,306.10	\$610.00	\$2,696.10	4.54	4,069
ECM 4	Install LED Exit Signs	79	0.0	0.0	\$11.64	\$107.56	\$0.00	\$107.56	9.24	80

Figure 16 – Summary of Lighting Upgrade ECMs

ECM 1: Install LED Fixtures

Summary of Measure Economics

Interior/ Exterior		Peak Demand Savings (kW)			Estimated Install Cost (\$)	Estimated Incentive (\$)	Estimated Net Cost (\$)	Simple Payback Period (yrs)	CO ₂ e Emissions Reduction (Ibs)
Interior	1,339	0.5	0.0	\$196.73	\$445.56	\$35.00	\$410.56	2.09	1,348
Exterior	1,613	0.7	0.0	\$237.01	\$1,953.39	\$500.00	\$1,453.39	6.13	1,624

Measure Description

This measure evaluates replacing existing fixtures containing fluorescent (excluding T-12), HID, and incandescent lamps with new high performance LED light fixtures. This measure saves energy by installing LED sources which use less power than other technologies with a comparable light output.

Maintenance savings are anticipated since LED sources have burn hours which are generally more than twice that of a fluorescent source and more than ten times that of incandescent sources. Maintenance savings may be partially offset by the higher material costs associated with LED sources.

During planning and design for the installation of new fixtures, we recommend an all-inclusive approach that considers both the technology of the lighting sources and how they are controlled.





ECM 2: Retrofit Fluorescent Fixtures with LED Lamps and Drivers

Summary of Measure Economics

Interior/ Exterior	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)	Estimated Net Cost (\$)	Simple Payback Period (yrs)	CO ₂ e Emissions Reduction (Ibs)
Interior	121	0.0	0.0	\$17.83	\$117.00	\$0.00	\$117.00	6.56	122
Exterior	0	0.0	0.0	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0

Measure Description

This measure evaluates replacing linear fluorescent lamps, ballasts, and reflectors with LED tube lamps, reflectors, and drivers specifically designed for existing linear fluorescent fixtures. The retrofit uses the existing fixture housing but replaces the rest of the components with an efficient source and reflectors designed for LEDs. This measure saves energy by installing LED sources which use less power than other technologies with a comparable light output and efficiently projects the light into the space.

ECM 3: Retrofit Fixtures with LED Lamps

Interior/ Exterior	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)	Estimated Net Cost (\$)	Simple Payback Period (yrs)	CO ₂ e Emissions Reduction (Ibs)
Interior	4,041	1.6	0.0	\$593.81	\$3,306.10	\$610.00	\$2,696.10	4.54	4,069
Exterior	0	0.0	0.0	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0

Summary of Measure Economics

Measure Description

This measure evaluates replacing linear fluorescent lamps with LED tube lamps and replacing incandescent screw-in/plug-in based lamps with LED lamps. Many LED tube lamps are direct replacements for existing fluorescent lamps and can be installed although there is a fluorescent fixture ballast in place. Other tube lamps require that fluorescent fixture ballasts be removed or replaced with LED drivers. Screw-in/plug-in LED lamps can be used as a direct replacement for most other screw-in/plug-in lamps. This measure saves energy by installing LED sources which use less power than other technologies with a comparable light output.





ECM 4: Install LED Exit Signs

Summary of Measure Economics

Interior/ Exterior		Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)	Estimated Net Cost (\$)	Simple Payback Period (yrs)	CO ₂ e Emissions Reduction (Ibs)
Interior	79	0.0	0.0	\$11.64	\$107.56	\$0.00	\$107.56	9.24	80
Exterior	0	0.0	0.0	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0

Measure Description

This measure evaluates replacing incandescent lighting in exit signs with LEDs. LED sources require virtually no maintenance and LED exit signs have a life expectancy of at least 20 years. Many manufacturers can provide retrofit kits that meet fire and safety code requirements. Retrofit kits are less expensive and simpler to install than replacement signs, however, new fixtures would have a longer useful life and are therefore recommended.

A reduction in maintenance costs will be realized with the proposed retrofit because lamps will not have to be replaced as frequently.

4.1.2 Lighting Control Measures

Figure 17 – Summary of Lighting Control ECMs

Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		-	Estimated Install Cost (\$)	Estimated Incentive (\$)	Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Lighting Control Measures	412	0.2	0.0	\$60.47	\$812.00	\$140.00	\$672.00	11.11	414
ECM 5 Install Occupancy Sensor Lighting Controls	412	0.2	0.0	\$60.47	\$812.00	\$140.00	\$672.00	11.11	414

ECM 5: Install Occupancy Sensor Lighting Controls

Summary of Measure Economics

	Peak Demand Savings (kW)			Estimated Install Cost (\$)	Estimated Incentive (\$)	Estimated Net Cost (\$)	Simple Payback Period (yrs)	CO ₂ e Emissions Reduction (Ibs)
412	0.2	0.0	\$60.47	\$812.00	\$140.00	\$672.00	11.11	414

Measure Description

This measure evaluates installing occupancy sensors to control light fixtures that are currently manually controlled in, storage rooms, and private offices, laundry room, and locker room. Sensors detect occupancy using ultrasonic and/or infrared wave technologies. Lighting systems are enabled when an





occupant is detected in the area. Fixtures are automatically turned off after an area has been vacant for a preset period. Occupants will also be able to manually turn off fixtures. Energy savings result from only operating lighting systems when they are required.

Occupancy sensors may be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. Ceiling-mounted or remote-mounted sensors require the use of low voltage switching relays or a wireless signal to the switch. In general, use wall switch replacement sensors for single occupant offices and other small rooms. Install ceiling-mounted or remote mounted sensors in locations without local switching, in situations where the existing wall switches are not in the line-of-sight of the main work area, and in large spaces. We recommend a holistic design approach that considers both the technology of the lighting sources and how they are controlled.

Maintenance savings are anticipated due to reduced lamp operation, however, additional maintenance costs may be incurred because the occupancy sensors may require periodic adjustment; it is anticipated that the net effect on maintenance costs will be negligible.

4.1.3 Gas Heating (HVAC/Process) Replacement

Energy Conservation Measure		Peak Demand Savings (kW)			Estimated Install Cost (\$)	Estimated Incentive (\$)	Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Gas Heating (HVAC/Process) Replacement		0.0	25.8	\$231.39	\$15,368.13	\$1,198.75	\$14,169.38	61.24	3,024
ECM 6 Install High Efficiency Hot Water Boilers	0	0.0	25.8	\$231.39	\$15,368.13	\$1,198.75	\$14,169.38	61.24	3,024

Figure 18 - Summary of Gas Heating Replacement ECMs

ECM 6: Install High Efficiency Hot Water Boilers

Summary of Measure Economics

	Peak Demand Savings (kW)		Energy Cost Savings	Estimated Install Cost (\$)	Estimated Incentive (\$)	Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
0	0.0	25.8	\$231.39	\$15,368.13	\$1,198.75	\$14,169.38	61.24	3,024

Measure Description

This measure evaluates replacing old inefficient hot water boilers with high efficiency hot water boilers. Significant improvements have been made in combustion technology resulting in increases in overall boiler efficiency. Savings result from improved combustion efficiency and reduced standby losses at low loads. Due to the low return water temperature employed at this facility we are recommending a non-condensing hot water boiler with an expected efficiency of approximately 85%.





4.1.4 Domestic Water Heating Upgrade

Figure 19 - Summary of Domestic Water Heating ECMs

Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		°	Estimated Install Cost (\$)	Estimated Incentive (\$)	Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Domestic Water Heating Upgrade	0	0.0	164.1	\$1,470.19	\$387.39	\$0.00	\$387.39	0.26	19,211
ECM 7 Install Low-Flow Domestic Hot Water Devices	0	0.0	164.1	\$1,470.19	\$387.39	\$0.00	\$387.39	0.26	19,211

ECM 7: Install Low-Flow DHW Devices

Summary of Measure Economics

	Peak Demand Savings (kW)			Estimated Install Cost (\$)		Estimated Net Cost (\$)	Simple Payback Period (yrs)	CO ₂ e Emissions Reduction (Ibs)
0	0.0	164.1	\$1,470.19	\$387.39	\$0.00	\$387.39	0.26	19,211

Measure Description

This measure evaluates the savings from installing low-flow domestic water devices to reduce overall water flow in general and hot water flow in particular. Low-flow showerheads and faucet aerators reduce the water flow, relative to standard showerheads and aerators, from the fixture.

All of the low-flow devices reduce the overall water flow from the fixture which generally reduces the amount of hot water used resulting in energy and water savings.





5 ENERGY EFFICIENT PRACTICES

In addition to the quantifiable savings estimated in Section 4, a facility's energy performance can also be improved through application of low or no-cost efficiency strategies. By employing certain behavioral and operational adjustments as well as performing routine maintenance on building systems, equipment lifetime can be extended; occupant comfort, health and safety can be improved; and annual energy, operation, and maintenance costs can be reduced. The recommendations below are provided as a framework for developing a whole building maintenance plan that is customized to your facility. Consult with qualified equipment specialists for details on proper maintenance and system operation.

Reduce Air Leakage

Air leakage, or infiltration, occurs when outside air enters a building uncontrollably through cracks and openings. Properly sealing such cracks and openings can significantly reduce heating and cooling costs, improve building durability, and create a healthier indoor environment. This includes caulking or installing weather stripping around leaky doors and windows allowing for better control of indoor air quality through controlled ventilation.

Close Doors and Windows

Ensure doors and windows are closed in conditioned spaces. Leaving doors and windows open leads to a significant increase in heat transfer between conditioned spaces and the outside air. Reducing a facility's air changes per hour (ACH) can lead to increased occupant comfort as well as significant heating and cooling savings, especially when combined with proper HVAC controls and adequate ventilation.

Perform Lighting Maintenance

In order to sustain optimal lighting levels, lighting fixtures should undergo routine maintenance. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust on lamps, fixtures and reflective surfaces. Together, these factors can reduce total illumination by 20%-60% or more, while operating fixtures continue drawing full power. To limit this reduction, lamps, reflectors and diffusers should be thoroughly cleaned of dirt, dust, oil, and smoke film buildup approximately every 6–12 months.

Develop a Lighting Maintenance Schedule

In addition to routine fixture cleaning, development of a maintenance schedule can both ensure maintenance is performed regularly and can reduce the overall cost of fixture re-lamping and re-ballasting. By re-lamping and re-ballasting fixtures in groups, lighting levels are better maintained and the number of site visits by a lighting technician or contractor can be minimized, decreasing the overall cost of maintenance.

Ensure Lighting Controls Are Operating Properly

Lighting controls are very cost effective energy efficient devices, when installed and operating correctly. As part of a lighting maintenance schedule, lighting controls should be tested annually to ensure proper functioning. For occupancy sensors, this requires triggering the sensor and verifying that the sensor's timer settings are correct. For daylight sensors, maintenance involves cleaning of sensor lenses and confirming setpoints and sensitivity are appropriately configured.





Perform Boiler Maintenance

Many boiler problems develop slowly over time, so regular inspection and maintenance is essential to retain proper functionality and efficiency of the heating system. Fuel burning equipment should undergo yearly tune-ups to ensure they are operating as safely and efficiently as possible from a combustion standpoint. A tune-up should include a combustion analysis to analyze the exhaust from the boilers and to ensure the boiler is operating safely. Buildup of dirt, dust, or deposits on the internal surfaces of a boiler can greatly affect its heat transfer efficiency. These deposits can accumulate on the water side or fire side of the boiler. Boilers should be cleaned regularly according to the manufacturer's instructions to remove this build up in order to sustain efficiency and equipment life.

Perform Water Heater Maintenance

At least once a year, drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Once a year check for any leaks or heavy corrosion on the pipes and valves. For gas water heaters, check the draft hood and make sure it is placed properly, with a few inches of air space between the tank and where it connects to the vent. Look for any corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot or charred metal, this is a sign you may be having combustion issues and you should have the unit serviced by a professional. For electric water heaters, look for any signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank. For water heaters over three to four years old have a technician inspect the sacrificial anode annually.

Plug Load Controls

There are a variety of ways to limit the energy use of plug loads including increasing occupant awareness, removing under-utilized equipment, installing hardware controls, and using software controls. Some control steps to take are to enable the most aggressive power settings on existing devices or install load sensing or occupancy sensing (advanced) power strips. For additional information refer to "Plug Load Best Practices Guide" <u>http://www.advancedbuildings.net/plug-load-best-practices-guide-offices.</u>

Water Conservation

Installing low-flow faucets or faucet aerators, low-flow showerheads, and kitchen sink pre-rinse spray valves saves both energy and water. These devices save energy by reducing the overall amount of hot water used hence reducing the energy used to heat the water. The flow ratings for EPA WaterSense[™] (<u>http://www3.epa.gov/watersense/products</u>) labeled devices are 1.5 gpm for bathroom faucets, 2.0 gpm for showerheads, and 1.28 gpm for pre-rinse spray valves.

Installing dual flush or low-flow toilets and low-flow or waterless urinals are additional ways to reduce the sites water use, however, these devices do not provide energy savings at the site level. Any reduction in water use does however ultimately reduce grid level electricity use since a significant amount of electricity is used to deliver water from reservoirs to end users. The EPA WaterSense[™] ratings for urinals is 0.5 gpf) and toilets that use as little as 1.28 gpf (this is lower than the current 1.6 gpf federal standard).

Refer to Section 04 for any low-flow ECM recommendations.





6 SELF-GENERATION MEASURES

Self-generation measures include both renewable (e.g., solar, wind) and non-renewable (e.g., microturbines) on-site technologies that generate power to meet all or a portion of the electric energy needs of a facility, often repurposing any waste heat where applicable. Also referred to as distributed generation, these systems contribute to Greenhouse Gas (GHG) emission reductions, demand reductions and reduced customer electricity purchases, resulting in the electric system reliability through improved transmission and distribution system utilization.

The State of New Jersey's Energy Master Plan (EMP) encourages new distributed generation of all forms and specifically focuses on expanding use of combined heat and power (CHP) by reducing financial, regulatory and technical barriers and identifying opportunities for new entries. The EMP also outlines a goal of 70% of the State's electrical needs to be met by renewable sources by 2050.

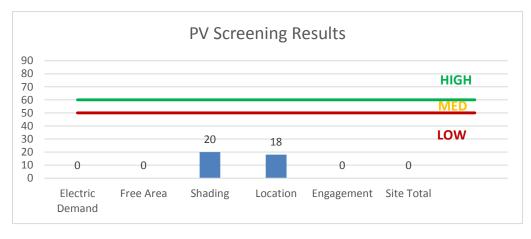
Preliminary screenings were performed to determine the potential that a generation project could provide a cost-effective solution for your facility. Before making a decision to implement, a feasibility study should be conducted that would take a detailed look at existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.

6.1 Photovoltaic

Sunlight can be converted into electricity using photovoltaics (PV) modules. Modules are racked together into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is interconnected to the facility's electrical distribution system. The amount of unobstructed area available determines how large of a solar array can be installed. The size of the array combined with the orientation, tilt, and shading elements determines the energy produced.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the facility has a low potential for installing a PV array.

In order to be cost-effective, a solar PV array generally needs a minimum of 4,000 square feet of flat or south-facing rooftop, or other unshaded space, on which to place the PV panels. In our opinion, the facility does appear not meet these minimum criteria for cost-effective PV installation.









Rebates are not available for solar projects, but owners of solar projects MUST register their projects in the SREC Registration Program prior to the start of construction in order to establish the project's eligibility to earn SRECs. Registration of the intent to participate in New Jersey's solar marketplace provides market participants with information about the pipeline of anticipated new solar capacity and insight into future SREC pricing.

For more information on solar PV technology and commercial solar markets in New Jersey, or to find a qualified solar installer, who can provide a more detailed assessment of the specific costs and benefits of solar develop of the site, please visit the following links below:

- Basic Info on Solar PV in NJ: <u>http://www.njcleanenergy.com/whysolar</u>
- **NJ Solar Market FAQs**: <u>http://www.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs</u>
- Approved Solar Installers in the NJ Market: <u>http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/?id=60&start=1
 </u>

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has a low potential for installing a cost-effective CHP system.

Low or infrequent thermal load, and lack of space near the existing thermal generation are the most significant factors contributing to the low potential for CHP at the site. In our opinion, the facility does not appear to meet the minimum requirements for a cost-effective CHP installation.

For a list of qualified firms in NJ specializing in commercial CHP cost assessment and installation, go to: http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/

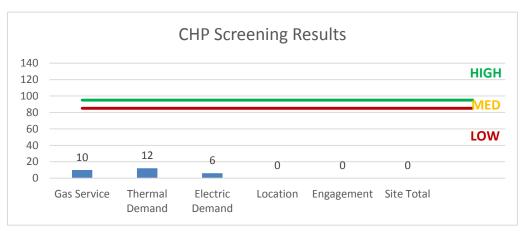


Figure 21 - Combined Heat and Power Screening





7 DEMAND RESPONSE

Demand Response (DR) is a program designed to reduce the electric load of commercial facilities when electric wholesale prices are high or when the reliability of the electric grid is threatened due to peak demand. Demand Response service providers (a.k.a. Curtailment Service Providers) are registered with PJM, the independent system operator (ISO) for mid-Atlantic state region that is charged with maintaining electric grid reliability.

By enabling grid operators to call upon Curtailment Service Providers and commercial facilities to reduce electric usage during times of peak demand, the grid is made more reliable and overall transmission costs are reduced for all ratepayers. Curtailment Service Providers provide regular payments to medium and large consumers of electric power for their participation in DR programs. Program participation is voluntary and participants receive payments whether or not their facility is called upon to curtail their electric usage.

Typically an electric customer needs to be capable of reducing their electric demand, within minutes, by at least 100 kW or more in order to participate in a DR program. Customers with a greater capability to quickly curtail their demand during peak hours will receive higher payments. Customers with back-up generators onsite may also receive additional DR payments for their generating capacity if they agree to run the generators for grid support when called upon. Eligible customers who have chosen to participate in a DR programs often find it to be a valuable source of revenue for their facility because the payments can significantly offset annual electric costs.

Participating customers can often quickly reduce their peak load through simple measures, such as temporarily raising temperature set points on thermostats, so that air conditioning units run less frequently, or agreeing to dim or shut off less critical lighting. This usually requires some level of building automation and controls capability to ensure rapid load reduction during a DR curtailment event. DR program participants may need to install smart meters or may need to also sub-meter larger energy-using equipment, such as chillers, in order to demonstrate compliance with DR program requirements.

DR does not include the reduction of electricity consumption based on normal operating practice or behavior. For example, if a company's normal schedule is to close for a holiday, the reduction of electricity due to this closure or scaled-back operation is not considered a demand response activity in most situations.

The first step toward participation in a DR program is to contact a Curtailment Service Provider. A list of these providers is available on PJM's website and it includes contact information for each company, as well as the states where they have active business (<u>http://www.pjm.com/markets-and-operations/demand-response/csps.aspx</u>). PJM also posts training materials that are developed for program members interested in specific rules and requirements regarding DR activity (<u>http://www.pjm.com/training/training%20material.aspx</u>), along with a variety of other DR program information.

Curtailment Service Providers typically offer free assessments to determine a facility's eligibility to participate in a DR program. They will provide details regarding program rules and requirements for metering and controls, assess a facility's ability to temporarily reduce electric load, and provide details on payments to be expected for participation in the program. Providers usually offer multiple options for DR to larger facilities and may also install controls or remote monitoring equipment of their own to help ensure compliance with all terms and conditions of a DR contract.





8 **PROJECT FUNDING / INCENTIVES**

The NJCEP is able to provide the incentive programs described below, and others, because of the Societal Benefits Charge (SBC) Fund. The SBC was created by the State of New Jersey's 1999 Electricity Restructuring Law which requires all customers of investor-owned electric and gas utilities to pay this charge on their monthly energy bills. As a contributor to the fund you were able to participate in the LGEA program and are also eligible to utilize the equipment incentive programs. Also available through the NJBPU are some alternative financing programs described later in this section. Please refer to Figure 22 for a list of the eligible programs identified for each recommended ECM.

	Energy Conservation Measure	SmartStart Prescriptive	SmartStart Custom	Direct Install
ECM 1	Install LED Fixtures	х		х
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers			х
ECM 3	Retrofit Fixtures with LED Lamps	х		х
ECM 4	Install LED Exit Signs			х
ECM 5	Install Occupancy Sensor Lighting Controls	Х		Х
ECM 6	Install High Efficiency Hot Water Boilers			Х
ECM 7	Install Low-Flow Domestic Hot Water Devices			Х

Figure 22 - ECM Incentive Program Eligibility

SmartStart is generally well suited for implementation of individual or small sets of measures, with the flexibility to install projects at your own pace using in-house staff or a preferred contractor. Direct Install caters to small to mid-size facilities to bundle measures and simplify participation, but requires the use of pre-approved contractors. The Pay for Performance (P4P) program is a "whole-building" energy improvement program designed for larger facilities and requires implementation of multiple measures meeting minimum savings thresholds, as well as use of pre-approved consultants. The Large Energy Users Program (LEUP) is available to New Jersey's largest energy users giving them flexibility to install as little or as many measures, in a single facility or several facilities, with incentives capped based on the entity's annual energy consumption; applicants can use in-house staff or preferred contractor.

Generally, the incentive values provided throughout the report assume the SmartStart program is utilized because it provides a consistent comparison of available incentives.

Brief descriptions of all relevant alternative financing and incentive programs are located in the sections below. You may also check the following website for further information, including most current program availability, requirements, and incentive levels: <u>www.njcleanenergy.com/ci.</u>





8.1 SmartStart

Overview

The SmartStart program is comprised of New Construction and Retrofit components that offer incentives for installing prescriptive and custom energy efficiency measures at your facility. Routinely the program adds, removes or modifies incentives for various energy efficiency equipment based on national/market trends, new technologies or changes in efficiency baselines.

Prescriptive Equipment Incentives Available:

Electric Chillers Electric Unitary HVAC Gas Cooling Gas Heating Gas Water Heating Ground Source Heat Pumps Lighting Lighting Controls Refrigeration Doors Refrigeration Controls Refrigerator/Freezer Motors Food Service Equipment Variable Frequency Drives

All customer sizes and types may be served by this program. This program provides an effective mechanism for securing incentives for individual projects that may be completed at once or over several years.

Incentives

The prescriptive path provides fixed incentives for specific energy efficiency measures whereas the custom measure path provides incentives for unique or specialized technologies that are not addressed through prescriptive offerings.

Since your facility is an existing building, only the retrofit incentives have been applied in this report. Custom neasure incentives are calculated at \$0.16/kWh and \$1.60/therm based on estimated annual savings, capped at 50% of the total installed incremental project cost, or a project cost buy down to a one year payback (whichever is less). Program incentives are capped at \$500,000 per electric account and \$500,000 per natural gas account, per fiscal year.

How to Participate

To participate in the SmartStart program you will need to submit an application for the specific equipment to be installed. Many applications are designed as rebates, although others require application approval prior to installation. Applicants may work with a contractor of their choosing and can also utilize internal personnel, which provides added flexibility to the program. Using internal personnel also helps improve the economics of the ECM by reducing the labor cost that is included in the tables in this report.

Detailed program descriptions, instructions for applying and applications can be found at: <u>www.njcleanenergy.com/SSB.</u>





8.2 Direct Install

Overview

Direct Install is a turnkey program available to existing small to mid-sized facilities with a peak electric demand that did not exceed 200 kW in any of the preceding 12 months. You will work directly with a preapproved contractor who will perform a free energy assessment at your facility, identify specific eligible measures, and install those measures. Energy efficiency measures may include lighting and lighting controls, refrigeration, HVAC, motors, variable speed drives and controls.

Incentives

The program pays up to 70% of the total installed cost of eligible measures, up to \$125,000 per project. Direct Install participants will also be held to a fiscal year cap of \$250,000 per entity.

How to Participate

To participate in the Direct Install program you will need to contact the participating contractor assigned to the county where your facility is located; a complete list is provided on the Direct Install website identified below. The contractor will be paid the program incentive directly which will pass on to you in the form of reduced material and implementation costs. This means up to 70% of eligible costs are covered by the program, subject to program caps mentioned above, and the remaining 30% of the cost is your responsibility to the contractor.

Since Direct Install offers a free assessment, LGEA applicants that do not meet the audit program eligibility requirements, but do meet the DI requirements, may be moved directly into this program.

Detailed program descriptions and applications can be found at: <u>www.njcleanenergy.com/DI.</u>

8.3 Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) is an alternate method for New Jersey's government agencies to finance the implementation of energy conservation measures. An ESIP is a type of "performance contract", whereby school districts, counties, municipalities, housing authorities and other public and state entities enter in to contracts to help finance building energy upgrades. This is done in a manner that ensures that annual payments are lower than the savings projected from the ECMs, ensuring that ESIP projects are cash flow positive in year one, and every year thereafter. ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs can be leveraged to help further reduce the total project cost of eligible measures.

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

- (1) Use an Energy Services Company or "ESCO."
- (2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.
- (3) Use a hybrid approach of the two options described above where the ESCO is utilized for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the Energy Savings Plan (ESP) can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.





The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Entities should carefully consider all alternatives to develop an approach that best meets their needs. A detailed program description and application can be found at: www.njcleanenergy.com/ESIP.

Please note that ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you may utilize the incentive programs to help further reduce costs when compiling the ESP. You should refer to the ESIP guidelines at the link above for further information and guidance on next steps.





9 ENERGY PURCHASING AND PROCUREMENT STRATEGIES

9.1 Retail Electric Supply Options

In 1999, New Jersey State Legislature passed the Electric Discount & Energy Competition Act (EDECA) to restructure the electric power industry in New Jersey. This law deregulated the retail electric markets, allowing all consumers to shop for service from competitive electric suppliers. The intent was to create a more competitive market for electric power supply in New Jersey. As a result, utilities were allowed to charge Cost of Service and customers were given the ability to choose a third party (i.e., non-utility) energy supplier.

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. So, though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third party supplier, consider shopping for a reduced rate from third party electric suppliers. If your facility is purchasing electricity from a third party supplier, review and compare prices at the end of the current contract or every couple years.

A list of third party electric suppliers, who are licensed by the state to provide service in New Jersey, can be found online at: www.state.nj.us/bpu/commercial/shopping.html.

9.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey has also been deregulated. Most customers that remain with the utility for natural gas service pay rates that are market-based and that fluctuate on a monthly basis. The utility provides basic gas supply service (BGSS) to customers who choose not to buy from a third party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier is typically dependent upon whether a customer seeks budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility is not purchasing natural gas from a third party supplier, consider shopping for a reduced rate from third party natural gas suppliers. If your facility is purchasing natural gas from a third party supplier, review and compare prices at the end of the current contract or every couple years.

A list of third party natural gas suppliers, who are licensed by the state to provide service in New Jersey, can be found online at: www.state.nj.us/bpu/commercial/shopping.html.





Appendix A: Equipment Inventory & Recommendations

Lighting Inventory & Recommendations

	Existing C	onditions		Proposed Condition	ns						Energy Impact	& Financial Ar	nalysis							
Location	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years	
Perimeter Light	5	Mercury Vapor: (1) 175W Lamp	Daylight Dimming	205	1,586	Fix ture Replacement	No	5	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Day light Dimming	25	1,586	0.73	1,613	0.0	\$237.01	\$1,953.39	\$500.00	6.13	
Front Entrance	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.00	0	0.0	\$0.00	\$0.00	\$0.00	0.00	
Front Entrance	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	62	1,820	Relamp	No	2	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	1,820	0.05	136	0.0	\$19.94	\$117.00	\$20.00	4.86	
Fitness Room	12	Linear Fluorescent - T5: 4' T5 (28W) - 4L	Wall Switch	120	1,820	Relamp	No	12	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	1,820	0.61	1,530	0.0	\$224.83	\$1,141.60	\$240.00	4.01	
Fitness Room	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.00	0	0.0	\$0.00	\$0.00	\$0.00	0.00	
Office1	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	62	1,820	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,274	0.10	257	0.0	\$37.80	\$291.50	\$50.00	6.39	
Bathroom	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	62	1,820	Relamp	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,274	0.03	86	0.0	\$12.60	\$174.50	\$30.00	11.47	
Laundry Room	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	62	1,820	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,274	0.14	343	0.0	\$50.41	\$350.00	\$60.00	5.75	
Locker Room	8	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	62	1,820	Relamp	Yes	8	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,274	0.27	686	0.0	\$100.81	\$584.00	\$100.00	4.80	
Locker Room	4	Incandescent: 100W A Lamp	Wall Switch	100	1,820	Fix ture Replacement	No	4	LED - Fixtures: Downlight Solid State Retrofit	Wall Switch	7	1,820	0.30	765	0.0	\$112.42	\$254.60	\$20.00	2.09	
Office2	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	62	1,820	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,274	0.07	172	0.0	\$25.20	\$233.00	\$40.00	7.66	
Bathroom	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	62	1,820	Relamp	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,274	0.03	86	0.0	\$12.60	\$174.50	\$30.00	11.47	
Fitness Bathroom	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	62	1,820	Relamp	No	6	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	1,820	0.16	407	0.0	\$59.83	\$351.00	\$60.00	4.86	
Fitness Bathroom	1	Incandescent: 100W A Lamp	Wall Switch	100	1,820	Fixture Replacement	No	1	LED - Fix tures: Downlight Solid State Retrofit	Wall Switch	7	1,820	0.08	191	0.0	\$28.10	\$63.65	\$5.00	2.09	
Storage	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	62	1,820	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,274	0.14	343	0.0	\$50.41	\$350.00	\$60.00	5.75	
2nd Floor Stairwell	2	Incandescent: 100W A Lamp	Wall Switch	100	1,820	Fix ture Replacement	No	2	LED - Fix tures: Downlight Solid State Retrofit	Wall Switch	7	1,820	0.15	383	0.0	\$56.21	\$127.30	\$10.00	2.09	
2nd Floor Stairwell	1	Exit Signs: Incandescent	Wall Switch	14	8,760	Fixture Replacement	No	1	LED Exit Signs: 2 W Lamp	Wall Switch	6	8,760	0.01	79	0.0	\$11.64	\$107.56	\$0.00	9.24	
Mechanical Room	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	62	1,820	Relamp	No	3	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	1,820	0.08	204	0.0	\$29.92	\$175.50	\$30.00	4.86	
Maintenance Room	1	Linear Fluorescent - T12: 4' T12 (40W) - 2L	Wall Switch	88	1,820	Relamp & Reballast	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	1,820	0.05	121	0.0	\$17.83	\$117.00	\$0.00	6.56	
Maintenance Room	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	62	1,820	Relamp	No	3	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	1,820	0.08	204	0.0	\$29.92	\$175.50	\$30.00	4.86	





Motor Inventory & Recommendations

	-	Existing (Conditions					Proposed	Conditions			Energy Impac	t & Financial A	nalysis				
Location	Area(s)/System(s) Served	Motor Quantity	Motor Application		Full Load Efficiency	VFD Control?	Annual Operating Hours	Install High Efficiency Motors?	Full Load Efficiency	Install VFDs?	Number of VFDs	Total Peak kW Savings	Total Annual	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Mechanical Room	DHW Boiler	1	Other	0.8	76.0%	No	780	No	76.0%	No		0.00	0	0.0	\$0.00	\$0.00	\$0.00	0.00
Mechanical Room	Boiler	1	Other	0.3	65.0%	No	780	No	65.0%	No		0.00	0	0.0	\$0.00	\$0.00	\$0.00	0.00
Mechanical Room	Boiler	1	Boiler Feed Water Pump	1.5	86.0%	No	780	No	86.0%	No		0.00	0	0.0	\$0.00	\$0.00	\$0.00	0.00
Mechanical Room	Boiler	1	Other	0.3	65.0%	No	780	No	65.0%	No		0.00	0	0.0	\$0.00	\$0.00	\$0.00	0.00

Fuel Heating Inventory & Recommendations

		Existing (Conditions		Proposed	Condition	s				Energy Impac	t & Financial A	nalysis				
Location	Area(s)/System(s) Served	System Quantity	System Lype	•			System Type	Output Capacity per Unit (MBh)	Heating Efficiency	Heating Efficiency Units	I otal Peak	Total Annual kWh Savings	MMBtu	Total Annual Energy Cost Savings	T otal Installation Cost	T otal Incentives	Simple Payback w/ Incentives in Years
Mechanical Room	Building Domestic Hot Water System	1	Non-Condensing Hot Water Boiler	650.00	No						0.00	0	0.0	\$0.00	\$0.00	\$0.00	0.00
Mechanical Room	Building	1	Non-Condensing Hot Water Boiler	685.00	Yes	1	Non-Condensing Hot Water Boiler	685.00	85.00%	Et	0.00	0	25.8	\$231.39	\$15,368.13	\$1,198.75	61.24





Low-Flow Device Recommendations

	Recomme	edation Inputs			Energy Impact & Financial Analysis								
Location	Device Quantity	Device Type	Existing Flow Rate (gpm)	Proposed Flow Rate (gpm)	Total Peak	Total Annual kWh Savings	MMBtu	Total Annual Energy Cost Savings	T otal Installation Cost	T otal Incentives	Simple Payback w/ Incentives in Years		
Bathrooms	2	Faucet Aerator (Lavatory)	2.20	1.00	0.00	0	13.6	\$122.26	\$14.34	\$0.00	0.12		
Bathrooms	3	Pre-Rinse Spray Valve	2.20	1.15	0.00	0	150.4	\$1,347.93	\$373.05	\$0.00	0.28		

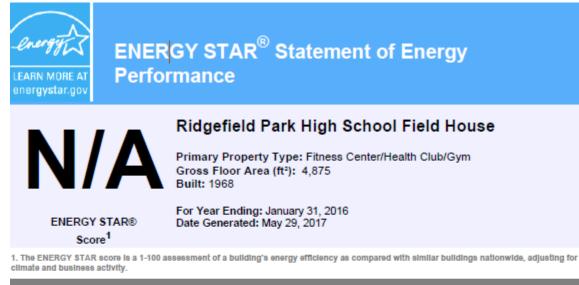
Plug Load Inventory

	Existing (Existing Conditions									
			Energy	ENERGY							
Location	Quantity	Equipment Description	Rate	STAR							
			(W)	Qualified?							
Laundry Room	1	Washing Machine	500.0	Yes							
Laundry Room	1	Electric Dryer	600.0	Yes							





Appendix B: ENERGY STAR[®] Statement of Energy Performance



Property & Contact Information

Property Address
Ridgefield Park High School Field Hous
1 Ozzie Nelson Drive
Ridgefield Park, New Jersey 07660

Property Owner Ridgefield Park Board of Education 712 Lincoln Avenue Ridgefield Park, NJ 07660 (201) 641-0801

Prim	ary (Contact
)	

Property ID: 5785947

Energy Consumption and Energy Use Intensity (EUI)

	Annual Energy by Fu	el	National Median Comparison	
105 Q kBtu/#2	Natural Gas (kBtu)	414,949 (80%)	National Median Site EUI (kBtu/ft ²)	66.3
105.5 KDtu/It	Electric - Grid (kBtu)	101,193 (20%)	National Median Source EUI (kBtu/ft ²)	96.8
			% Diff from National Median Source EUI	60%
Source EUI			Annual Emissions	
			Greenhouse Gas Emissions (Metric Tons	34
154.6 kBtu/ft ²			CO2e/year)	

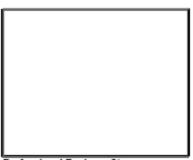
Signature & Stamp of Verifying Professional

(Name) verify that the above information is true and correct to the best of my knowledge.

Signature: _____Date: _____

Licensed Professional

Eric Koenig 712 Lincoln Avenue Ridgefield Park, NJ 07660 (201) 641-0801 EKoenig@rpps.net



Professional Engineer Stamp (if applicable)