



Local Government Energy Audit Report

Fernwood Ave Middle School

July 11, 2019

Prepared for:

Egg Harbor Township School District
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Disclaimer

The goal of this audit report is to identify potential energy efficiency opportunities, help prioritize specific measures for implementation, and provide information about financial incentives that may be available. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC Energy Services (TRC) reviewed the energy conservation measures and estimates of energy savings were reviewed for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated installation costs on our experience at similar facilities, pricing from local contractors and vendors, and/or cost estimates from RS Means. We encourage the owner of the facility to independently confirm these cost estimates and to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on individual measures and conditions. TRC and NJBPU do not guarantee installed cost estimates and shall in no event be held liable should actual installed costs vary from estimates.

New Jersey's Clean Energy Program (NJCEP) incentive values provided in this report are estimates based on program information available at the time of the report. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state and federal requirements.

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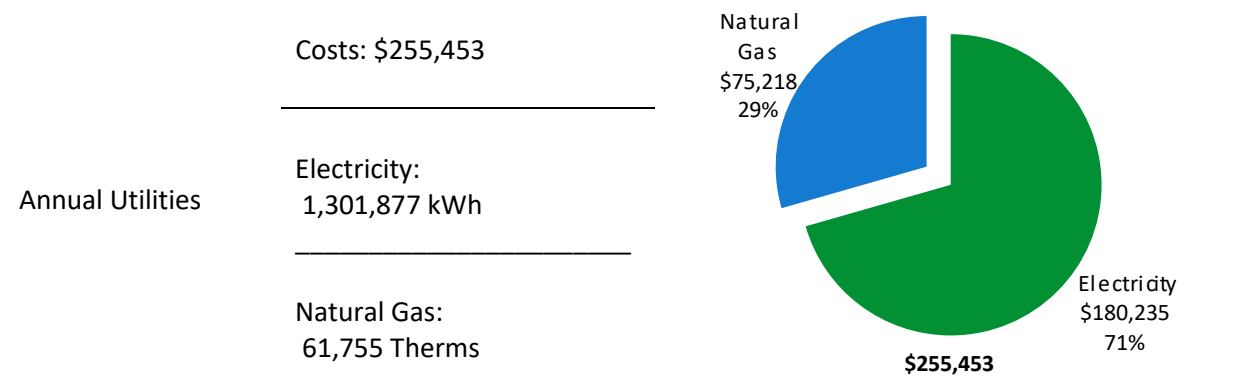
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1 EXECUTIVE SUMMARY

The New Jersey Board of Public Utilities (NJBP) has sponsored this Local Government Energy Audit (LGEA) report for Fernwood Ave Middle School. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC Energy Services (TRC) conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and to help protect our environment by reducing statewide energy consumption.

BUILDING PERFORMANCE REPORT



ENERGY STAR® Benchmarking Score	80 <i>(1-100 scale)</i>	<p>Congratulations, your building performs better than the national average. This report has suggestions about how to keep your building running efficiently, further improve performance and lower your energy bills even more.</p>
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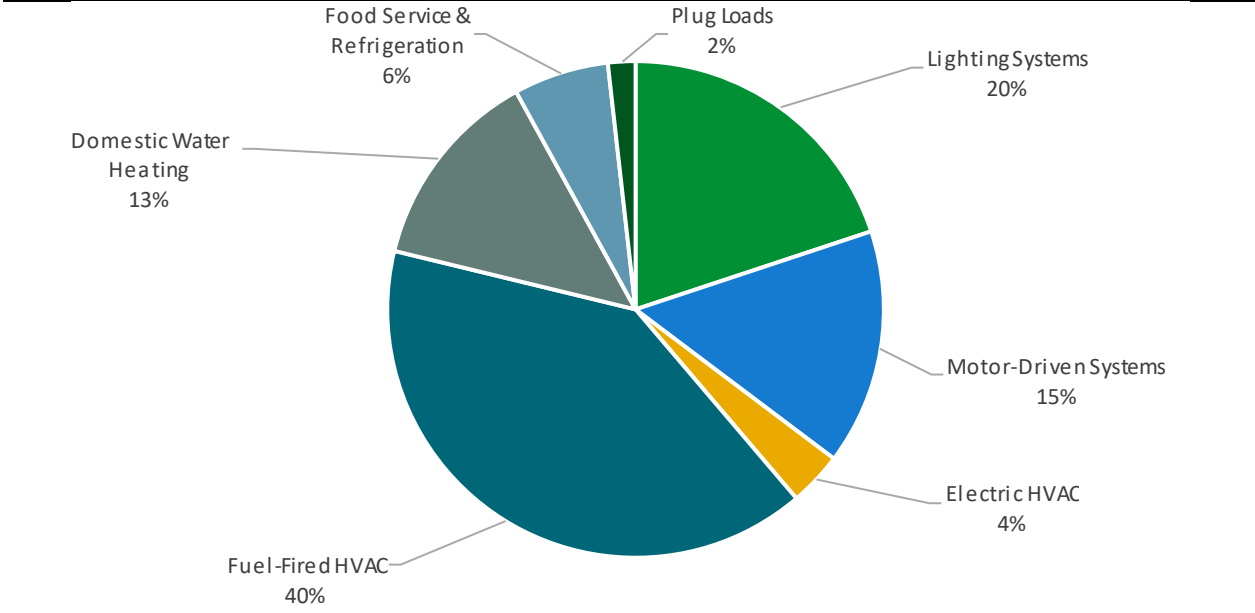


Figure 1 - Energy Use by System

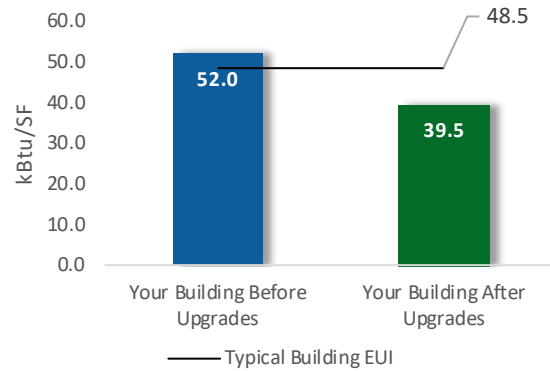
POTENTIAL IMPROVEMENTS



This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.

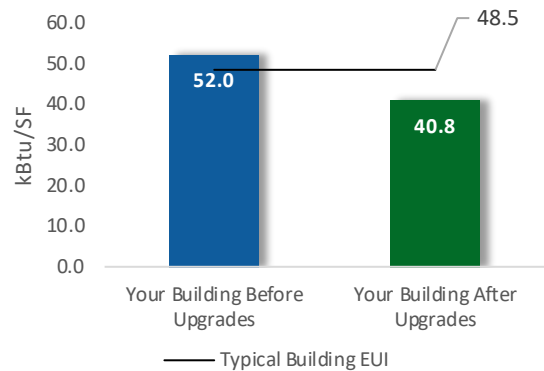
Scenario 1: Full Package (all evaluated measures)

Installation Cost	\$918,060
Potential Rebates & Incentives ¹	\$79,641
Annual Cost Savings	\$102,900
Annual Energy Savings	Electricity: 739,552 kWh Natural Gas: 422 Therms
Greenhouse Gas Emission Savings	375 Tons
Simple Payback	8.2 Years
Site Energy Savings (all utilities)	24%



Scenario 2: Cost Effective Package²

Installation Cost	\$490,652
Potential Rebates & Incentives	\$70,441
Annual Cost Savings	\$91,672
Annual Energy Savings	Electricity: 658,454 kWh Natural Gas: 422 Therms
Greenhouse Gas Emission Savings	334 Tons
Simple Payback	4.6 Years
Site Energy Savings (all utilities)	22%



On-site Generation Potential

Photovoltaic	High
Combined Heat and Power	None

¹ Incentives are based on current SmartStart Prescriptive incentives. Other Program incentives may apply.

² A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Lifetime Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades		377,491	84.3	-69	\$51,415	\$771,220	\$196,921	\$34,151	\$162,770	3.2	371,996
ECM 1	Install LED Fixtures	45,208	5.2	0	\$6,259	\$93,881	\$75,967	\$8,000	\$67,967	10.9	45,524
ECM 2	Retrofit Fixtures with LED Lamps	332,283	79.2	-69	\$45,156	\$677,339	\$120,954	\$26,151	\$94,803	2.1	326,471
Lighting Control Measures		86,824	20.6	-18	\$11,799	\$94,393	\$85,104	\$8,220	\$76,884	6.5	85,306
ECM 3	Install Occupancy Sensor Lighting Controls	70,106	16.7	-15	\$9,527	\$76,217	\$65,504	\$8,220	\$57,284	6.0	68,880
ECM 4	Install High/Low Lighting Controls	16,718	4.0	-3	\$2,272	\$18,176	\$19,600	\$0	\$19,600	8.6	16,426
Motor Upgrades		5,500	3.4	0	\$761	\$11,421	\$84,273	\$0	\$84,273	110.7	5,538
	Premium Efficiency Motors	5,500	3.4	0	\$761	\$11,421	\$84,273	\$0	\$84,273	110.7	5,538
Variable Frequency Drive (VFD) Measures		189,303	111.2	0	\$26,208	\$393,115	\$206,586	\$27,920	\$178,666	6.8	190,627
ECM 5	Install VFD on Variable Air Volume (VAV) Fans	63,847	52.4	0	\$8,839	\$132,586	\$73,894	\$17,900	\$55,994	6.3	64,293
ECM 6	Install VFDs on Constant Volume (CV) Fans	42,013	36.0	0	\$5,816	\$87,246	\$69,491	\$10,020	\$59,471	10.2	42,307
ECM 7	Install VFDs on Chilled Water Pumps	14,138	5.6	0	\$1,957	\$29,360	\$10,389	\$0	\$10,389	5.3	14,237
ECM 8	Install VFDs on Heating Water Pumps	69,306	17.3	0	\$9,595	\$143,923	\$52,812	\$0	\$52,812	5.5	69,790
Electric Chiller Replacement		70,272	428.0	0	\$9,729	\$194,572	\$332,576	\$9,000	\$323,576	33.3	70,763
	Install High Efficiency Chillers	70,272	428.0	0	\$9,729	\$194,572	\$332,576	\$9,000	\$323,576	33.3	70,763
Domestic Water Heating Upgrade		0	0.0	130	\$1,581	\$15,814	\$1,351	\$0	\$1,351	0.9	15,202
ECM 9	Install Low-Flow DHW Devices	0	0.0	130	\$1,581	\$15,814	\$1,351	\$0	\$1,351	0.9	15,202
Food Service & Refrigeration Measures		10,162	1.2	0	\$1,407	\$12,195	\$11,248	\$350	\$10,898	7.7	10,233
	Replace Refrigeration Equipment	5,326	0.6	0	\$737	\$8,848	\$10,558	\$200	\$10,358	14.0	5,363
ECM 10	Vending Machine Control	4,836	0.6	0	\$669	\$3,347	\$690	\$150	\$540	0.8	4,869
TOTALS		739,552	648.7	42	\$102,900	\$1,492,730	\$918,060	\$79,641	\$838,419	8.1	749,664

* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 2 – Evaluated Energy Improvements

For more detail on each evaluated energy improvement and a break out of cost-effective improvements, see **Section 4: Energy Conservation Measures**.

1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decisions to make, such as:

- ◆ How will the project be funded and/or financed?
- ◆ Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- ◆ Are there other facility improvements that should happen at the same time?

Pick Your Installation Approach

New Jersey’s Clean Energy Programs give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives before purchasing materials or starting installation.

The potential ECMs identified for this building likely qualify for multiple incentive and funding programs. Based on current program rules and requirements, your measures are likely to qualify for the following programs:

Energy Conservation Measure		SmartStart	Direct Install	Pay For Performance
ECM 1	Install LED Fixtures	X		X
ECM 2	Retrofit Fixtures with LED Lamps	X		X
ECM 3	Install Occupancy Sensor Lighting Controls	X		X
ECM 4	Install High/Low Lighting Controls	X		X
ECM 5	Install VFD on Variable Air Volume (VAV) HVAC	X		X
ECM 6	Install VFDs on Constant Volume (CV) HVAC	X		X
ECM 7	Install VFDs on Chilled Water Pumps			X
ECM 8	Install VFDs on Hot Water Pumps			X
ECM 9	Install Low-Flow Domestic Hot Water Devices			X
ECM 10	Vending Machine Control	X		X

Figure 3 – Funding Options



New Jersey's Clean Energy Programs At-A-Glance

	SmartStart Flexibility to install at your own pace	Direct Install Turnkey installation	Pay for Performance Whole building upgrades
Who should use it?	Buildings installing individual measures or small group of measures.	Small to mid-size facilities that can bundle multiple measures together. Average peak demand should be below 200 kW. Not suitable for significant building shell issues.	Mid to large size facilities looking to implement as many measures as possible at one time. Peak demand should be over 200 kW.
How does it work?	Use in-house staff or your preferred contractor.	Pre-approved contractors pass savings along to you via reduced material and labor costs.	Whole-building approach to energy upgrades designed to reduce energy use by at least 15%. The more you save, the higher the incentives.
What are the Incentives?	Fixed incentives for specific energy efficiency measures.	Incentives pay up to 70% of eligible costs, up to \$125,000 per project. You pay the remaining 30% directly to the contractor.	Up to 25% of installation cost, calculated based on level of energy savings per square foot.
How do I participate?	Submit an application for the specific equipment to be installed.	Contact a participating contractor in your region.	Contact a pre-qualified partner to develop your energy reduction plan and set your energy savings targets.

Take the next step by visiting www.njcleanenergy.com for program details, applications, and to contact a qualified contractor.

Individual Measures with SmartStart

For facilities wishing to pursue only selected individual measures (or planning to phase implementation of selected measures over multiple years), incentives are available through the SmartStart program. To participate, you can use internal resources or an outside firm or contractor to perform the final design of the ECM(s) and install the equipment. Program pre-approval is required for some SmartStart incentives, so only after receiving pre-approval should you proceed with ECM installation.

Turnkey Installation with Direct Install

The Direct Install program provides turnkey installation of multiple measures through an authorized network of participating contractors. This program can provide substantially higher incentives than SmartStart, up to 70% of the cost of selected measures. Direct Install contractors will assess and verify individual measure eligibility, and, in most cases, they perform the installation work. The Direct Install program is available to sites with an average peak demand of less than 200 kW.

Whole Building Approach with Pay for Performance

Pay for Performance can be a good option for medium to large sized facilities to achieve deep energy savings. Pay for Performance allows you to install as many measures as possible under a single project as well as address measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program. Pay for Performance works for larger customers with a peak demand over 200 kW. The minimum installed scope of work must include at least two unique measures resulting in at least 15% energy savings, where lighting cannot make up the majority of the savings.

More Options from Around the State

Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as, attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is required to participate in ESIP.

Resiliency with Return on Investment through Combined Heat & Power (CHP)

The CHP program provides incentives for combined heat and power (aka cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce electric demand during times of peak demand, the grid is made more reliable and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.

2 EXISTING CONDITIONS

The New Jersey Board of Public Utilities (NJBP) has sponsored this Local Government Energy Audit (LGEA) Report for Fernwood Ave Middle School. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs. This report also contains valuable information on financial incentives from New Jersey’s Clean Energy Program (NJCEP) for implementing ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

2.1 Site Overview

On December 18, 2018, TRC performed an energy audit at Fernwood Ave Middle School located in Egg Harbor Township, New Jersey. TRC met with Shawn Braue to review the facility operations and help focus our investigation on specific energy-using systems.

Fernwood Ave Middle School is a two-story, 204,000 square foot building built in 1991. Spaces include: classrooms, a gymnasium, an auditorium, offices, a cafeteria, corridors, stairwells, offices, a faculty room, a commercial kitchen, and a sub-basement mechanical space. There is a pump room located right above boiler room on the first floor. HVAC equipment are in a penthouse space.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see **Appendix A: Equipment Inventory & Recommendations**.

2.2 Building Occupancy

The school is occupied from September through June with some occasional Saturday and after-school activity. Typical weekday occupancy is 150 staff and 966 students.

Summer occupancy includes continuing maintenance activities. There are no weekend activities during the summer.

Building Name	Weekday/Weekend	Operating Schedule
Fernwood Ave Middle School	Weekday	6:00 AM - 3:00 PM
	Weekend	8:00 AM - 4:00 PM

Figure 4 - Building Occupancy Schedule

2.3 Building Envelope

The exterior walls are made of brick with structural steel, and interior walls are concrete masonry units (CMUs) with gypsum drywall interior finishes.

The flat roof is supported with steel trusses and a metal deck and finished with an insulated layer and a covering of white EPDM.

Steel trusses support a sloped roof with a metal deck covered a standing seam metal roofing system. The roof encloses non-conditioned space. The thermal barrier is between this space and the conditioned space below the roof.

The windows are double glazed with low-e glass and have aluminum frames with a thermal break vinyl frame. The glass-to-frame seals are in good condition. The operable window weather seals are in good condition, showing no evidence of excessive wear. Exterior doors have aluminum frames with glass panes and are in good condition with undamaged door seals.



Building Exterior



Exterior Walls



Metal Roofing



Roof Shingles

2.4 Lighting Systems

The primary interior lighting system uses 32-Watt linear fluorescent T8 lamps with electronic ballasts. Additionally, there are some compact fluorescent lamps (CFL), and incandescent and halogen general purpose lamps.

Fixture types include 2-, 3- and 4-lamp and 2- and 4-foot long troffers, as well as recessed mounted fixtures and 2-foot fixtures with U-bend T8 tube lamps. Most lighting fixtures are controlled manually by wall switches and are in good condition.

Main gym and auxiliary gym fixtures have 150-Watt metal halide fixtures with reflectors and are manually controlled.

Auditorium fixtures have 50-Watt and 150-Watt ceiling-mounted halogen incandescent lamps and are manually controlled. All exit signs are LED lamps.

Interior lighting levels were generally sufficient.



Auditorium Lighting



Auditorium Light Fixture



Gym Lighting



Cafeteria Lighting



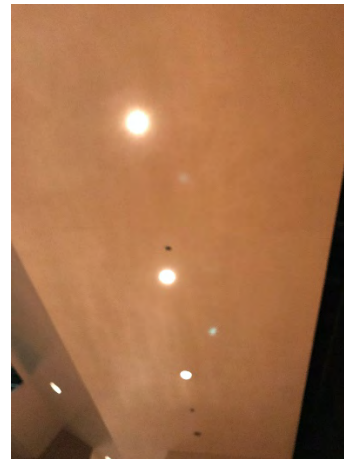
Classroom Lighting



Hallway Lighting



Science Lab Lighting



Can Lights

Exterior fixtures include wall packs, canopy lights, 65-Watt LED flood lamps, and door-mounted area fixtures with 250-Watt metal halide and 100-Watt high-pressure sodium lamps. The parking lot pole-mounted flood fixtures have 150-Watt metal halide lamps. Exterior light fixtures are controlled by photocell.



Exterior Canopy Fixture



Wall Flush Lights on the Door



Canopy Mounted Lighting



Lighting Fixture on Lower Roof

2.5 Air Handling Systems

Packaged Units

The school area is served by packaged air-handling units. There are 21 Trane electric AHUs with supply and return fans. Heating coil capacity ranges from 59.1 MBh to 610.3 MBh, and cooling coil capacity is ranges from 65.6 MBh to 871.2 MBh.

Four AHUs serve Auditorium: two with 15 hp supply fans and two with 5 hp supply fans.

The gymnasium has two South-side AHUs and two North-side AHUs, which serve both the auxiliary and the main area with two 10 hp supply fans and two 7.5 hp supply fans, respectively.

10 AHUs heat and cool the B-wing's first and second floor classrooms, restrooms, and corridors. Supply and return air fans range from 3 hp to 25 hp.

The C-wing has one AHU, with one 7.5 hp supply air and one 3 hp return air fan, that provides fresh air to corridors and classrooms.

10 AHUs serve the D-wing's first and second floor classrooms, restrooms, and corridors. Supply and return air fans range from 1 to 20 hp. Two fan coil units serve area Application 6525 and 6605 with heating capacity of 8 MBh and 10 MBh and cooling capacity of 12.4 MBh and 8.8 MBh, respectively.

Air Conditioners

Kitchen office and IDF room uses a Daikin and a Sea Breege mini split air conditioning (AC) units respectively. These vary in capacity between 2- and 3-tons. The units are in good condition. They range in efficiency between 13 EER to 17.90 EER. They are ENERGY STAR® labeled. A two-ton, 13 SEER Daikin mini-split AC unit serves the kitchen office and a three-ton 17.9 SEER Sea Breege mini-split unit serves the IDF room. Both units are ENERGY STAR® labeled.

The HVAC system uses pneumatic controls. A 7.5 hp air compressor located in the boiler room serves the pneumatic system. No air leaks were observed during the inspection.



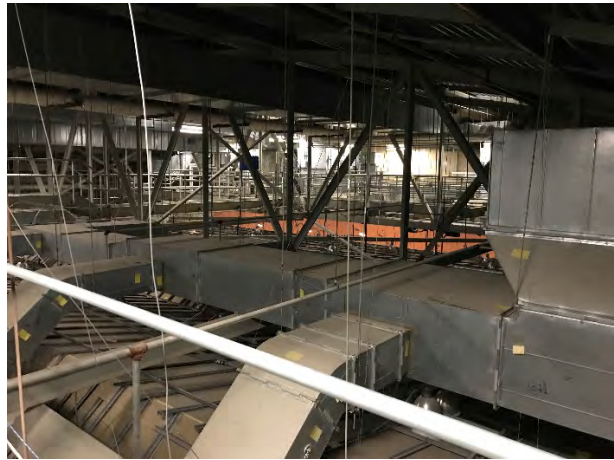
Attic AHUs



Penthouse AHUs



Penthouse AHU 6



Attic Equipment

2.6 Heating Hot Water Systems

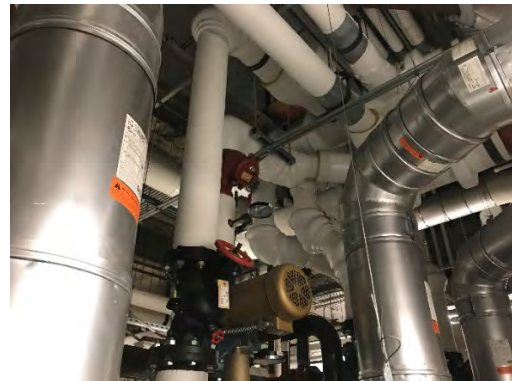
Four Dynaflame 5000 series with 4400 MBh condensing hot water boilers serve the building's heating load needs. The burners are fully-modulating with a nominal efficiency of 88% and are configured in an automated control scheme. Each boiler has one 5 hp hot water supply pump. Multiple boilers are required under high load conditions. Installed in 2011, they are in good condition. There is a service contract in place.

The boilers are configured in a constant flow primary distribution with one 10 hp and two 75 hp constant speed hot water pumps, all operating with an automated control scheme. The boilers provide hot water to AHUs throughout the building.

Hot water is supplied at 121.5°F when the outside air temperature is low, and the setpoint is adjusted linearly to 160°F. The hot water return temperature is typically 117.5°F.



Boilers



Boiler Pump



Heating Hot Water Pump



HHWP Nameplate

2.7 Chilled Water Systems

The chiller plant consists of two 300-ton Trane CenTraVac™, R-22, water-cooled screw chillers (Chiller B-1 and Chiller B-2). The chillers are configured in a primary-secondary distribution loop with two 15 hp constant flow primary pumps (PCW1 and 2) and two 50 hp variable flow secondary pumps (SCW1 and 2). Variable frequency drives control the secondary distribution pumps.

The chilled water supply temperature is reset based on outside air temperature. Chilled water is distributed at 42°F when the outside air temperature is above 60°F; the setpoint is reset to 50°F when the outside air is below 55°F. The chiller plant is locked out when the outside air temperature is below 45°F, and it is turned off from mid-December through February.

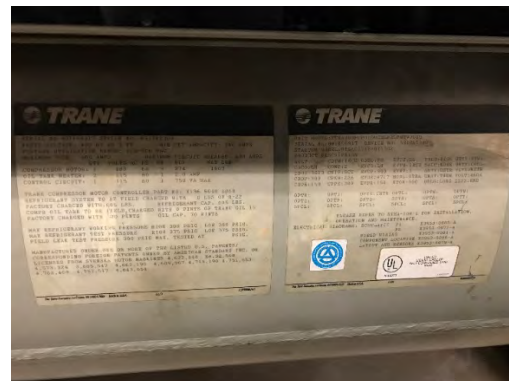
The chiller plant supplies chilled water to 21 AHUs in school and fan coil units. It has a peak load of 600 tons. The facility engineers manually stage one chiller to meet the load, operating the least number of chillers required. The chiller plant is old but well-maintained.

The condenser water system consists of two one-cell BAC cooling towers (CT1 and CT2). Water is circulated to both towers, and there is a valve that allows only a single tower to operate. Depending on facility demand, both towers can operate at the same time. Fan motors are staged based on maintaining basin water temperature. Condenser water is supplied to the chillers by two 15 hp variable flow pumps (CTW1 and CTW2) and controlled by variable frequency drives. The condenser water temperature is reset with water supplied at 80°F when the outside air temperature is above 70°F, and the setpoint is reset to 65°F when the outside air is below 55°F.

The cooling towers were noted in be in good condition and well-maintained.



Chillers



Chiller Nameplate



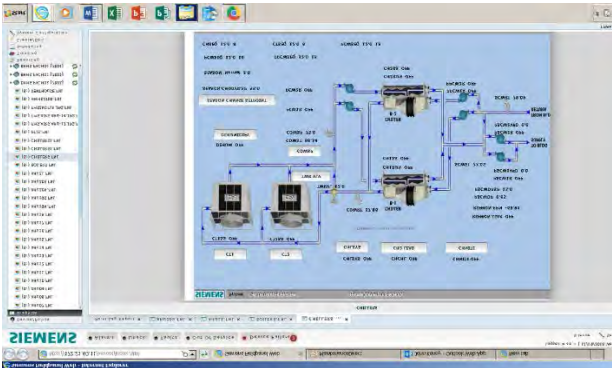
Cooling Towers



Chilled Water and Condenser Water Pumps

2.8 Building Energy Management Systems (EMS)

A Siemens EMS controls the HVAC equipment, boilers, chillers, air handlers, domestic hot water heaters, and fan coil units. The EMS provides equipment-scheduling control, and monitors and controls space temperatures, supply air temperatures, humidity, heating water loop temperatures, and chilled water loop temperatures.



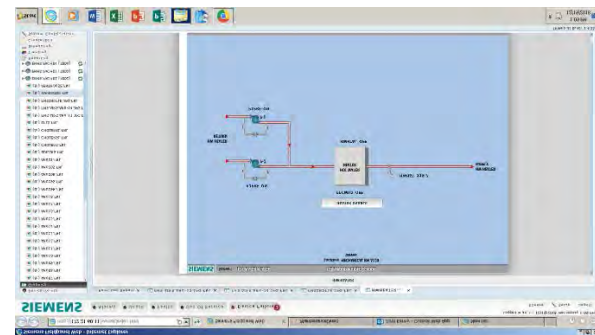
Chiller Water System



Hot Water System



Typical AHU Graphic



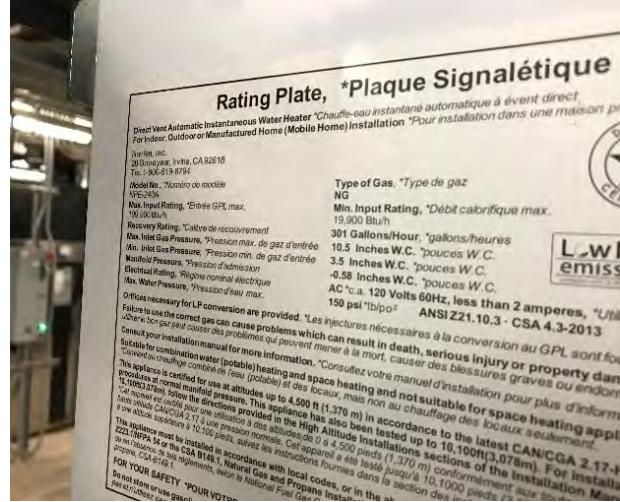
Hot Water Heater

2.9 Domestic Hot Water

Hot water is produced with four Navien® 199.9 MBh gas-fired tankless water heaters with a 119-gallon AO Smith storage tank. The water heaters have a uniform efficiency factor of 97. At the time of the site visit, the domestic water heaters were set at 140°F. The domestic hot water pipes are insulated, and the insulation is in good condition.



Hot Water Heaters



DWH Nameplate



DHW Storage Tank



Storage Tank Nameplate

2.10 Food Service Equipment

The kitchen has mixed gas and electric equipment used to prepare student lunches. Most cooking is done using two full-size convection electric ovens and one electric steamer. Bulk prepared foods are held in two full-size electric holding cabinets. The equipment is high-efficiency and in good condition.

Visit https://www.energystar.gov/products/commercial_food_service_equipment for the latest information on high-efficiency food service equipment.



Convection Oven



Food Steamer



Serving Table



Heated Cabinet

2.11 Refrigeration

The kitchen has three stand-up refrigerators with solid doors. There are three refrigerator chests. All stand-up refrigerators are high-efficiency and in good condition.

The walk-in refrigerator has an estimated 1.42-ton compressor located on top of the unit outside and three-fan evaporators with evaporator fan control.

The walk-in medium temperature freezer has a 1.20-ton compressor located on top of the unit outside and two-fan evaporators with evaporator fan control and electric defrost controls.

Visit https://www.energystar.gov/products/commercial_food_service_equipment for the latest information on high-efficiency food service equipment.



Stand-Up Refrigerator



Walk in Cooler and Freezer



Commercial Refrigerator



Milk Cooler

2.12 Plug Load & Vending Machines

The utility bill analysis indicates that plug loads consume approximately 1.79% percent of total building energy use. This is lower than a typical building.

The staff seems to already be doing a great job managing your electrical plug loads. This report makes additional suggestions for ECMs in this area as well as Energy Efficient Best Practices.

There are approximately 252 computer work stations throughout the facility. Plug loads throughout the building include general cafeteria and office equipment such as toaster ovens, microwaves, coffee machines, paper shredders, and portable fans. There are classroom typical loads such as Smartboards, projectors, and printers.

There are several residential-style refrigerators throughout the building that are used to store staff lunches and cold beverages. These vary in condition and efficiency.

There are three refrigerated beverage vending machines, which are not equipped with occupancy-based controls.



Big Copier Machine



Washer & Dryer

2.13 Water-Using Systems

There are 12 restrooms with toilets, urinals, and sinks. Faucet flow rates are at 2.2 gallons per minute (gpm) or higher. Toilets are rated at 1.6 gallons per flush (gpf) and urinals are rated at 1 gpf.

Girls' and boys' locker rooms are frequently used. The showerheads are rated at 2.5 gpm.



Lavatory Faucets



Showerheads

2.14 Process Equipment

One air compressor with one 7 hp and one 7.5 hp motor provides compressed air to pneumatic controls for school's HVAC system in zones.



Air Compressor



Compressor Motor

2.15 On-Site Generation

Fernwood Avenue Middle School has a 116-kW solar power generation system with 494 panel modules and inverters located on the ground outdoors.

The Middle School also has an emergency generator located in a penthouse that, in the event of a power outage, serves critical services (lighting, elevator, heating--boiler and pumps) and is only used for emergency needs.



Solar Panels on Roof

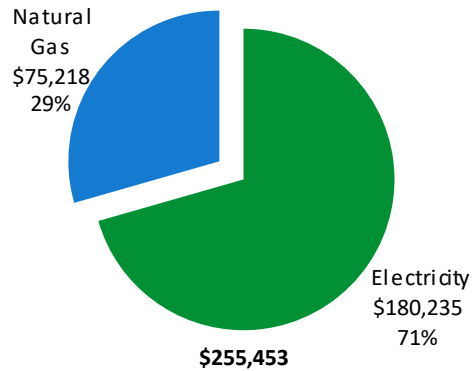


Emergency Generator

3 ENERGY USE AND COSTS

Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.

Utility Summary		
Fuel	Usage	Cost
Electricity	1,301,877 kWh	\$180,235
Natural Gas	61,755 Therms	\$75,218
Total		\$255,453



An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency, and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.

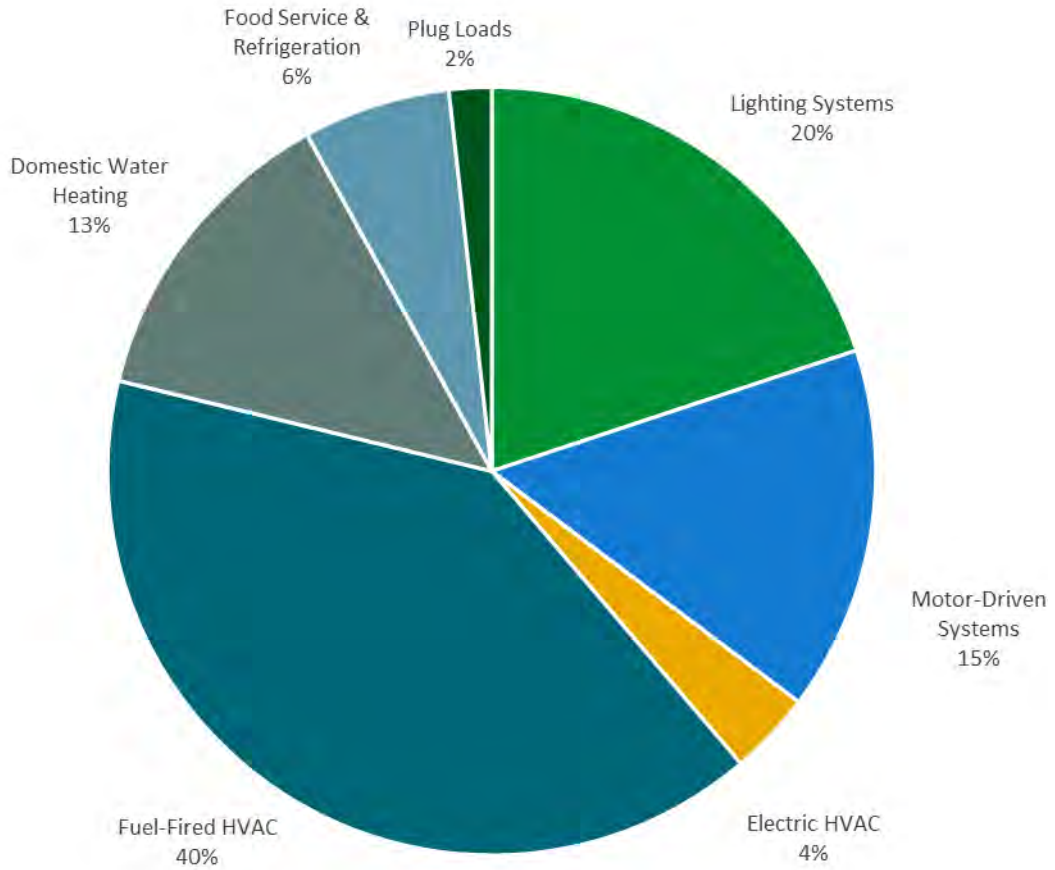
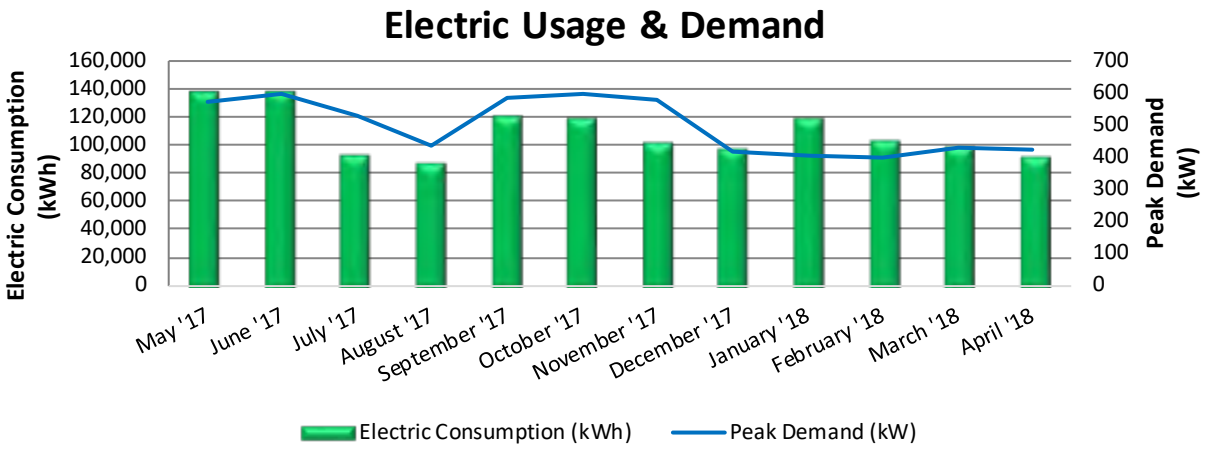


Figure 5 - Energy Balance

3.1 Electricity

Atlantic City Electric delivers electricity under rate class Annual General Service Secondary.



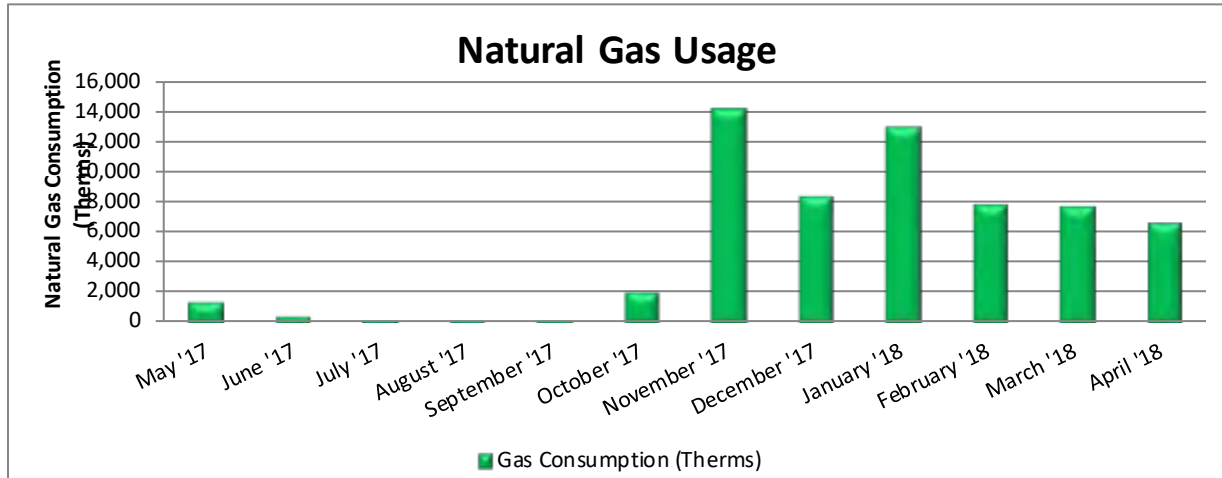
Electric Billing Data					
Period Ending	Days in Period	Electric Usage (kWh)	Demand (kW)	Demand Cost	Total Electric Cost
5/31/17	31	137,192	574	\$5,576	\$20,093
6/30/17	30	137,080	595	\$5,397	\$17,345
7/31/17	31	92,860	527	\$5,576	\$13,207
8/31/17	31	87,573	437	\$5,576	\$12,746
9/30/17	30	120,088	584	\$5,397	\$15,996
10/31/17	31	117,976	597	\$6,206	\$16,281
11/30/17	30	101,498	579	\$5,661	\$14,478
12/31/17	31	97,103	417	\$4,806	\$13,454
1/31/18	31	118,046	406	\$4,796	\$15,861
2/28/18	28	102,324	397	\$4,332	\$13,929
3/31/18	31	98,524	431	\$4,796	\$14,400
4/30/18	30	91,613	426	\$4,494	\$12,445
Totals	365	1,301,877	597	\$62,614	\$180,235
Annual	365	1,301,877	597	\$62,614	\$180,235

Notes:

- Peak demand of 597 kW occurred in October '17.
- The average electric cost over the past 12 months was \$0.138/kWh, which is the blended rate that includes energy supply, distribution, demand, and other charges. This report uses this blended rate to estimate energy cost savings.

3.2 Natural Gas

South Jersey Gas delivers natural gas under rate class General Service.



Gas Billing Data			
Period Ending	Days in Period	Natural Gas Usage (Therms)	Natural Gas Cost
5/31/17	31	1,334	\$1,423
6/30/17	30	446	\$502
7/31/17	31	187	\$222
8/31/17	31	197	\$243
9/30/17	30	176	\$217
10/31/17	31	2,111	\$2,397
11/30/17	30	14,023	\$17,190
12/31/17	31	8,304	\$10,192
1/31/18	31	12,891	\$15,841
2/28/18	28	7,842	\$9,762
3/31/18	31	7,634	\$9,377
4/30/18	30	6,610	\$7,851
Totals	365	61,755	\$75,218
Annual	365	61,755	\$75,218

Notes:

- The average gas cost for the past 12 months is \$1.218/therm, which is the blended rate used throughout the analysis.

3.3 Benchmarking

Your building was benchmarked using the United States Environmental Protection Agency's (EPA) *Portfolio Manager*® software. Benchmarking compares your building's energy use to that of similar buildings across the county, while neutralizing variations due to location, occupancy and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

This ENERGY STAR® benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.

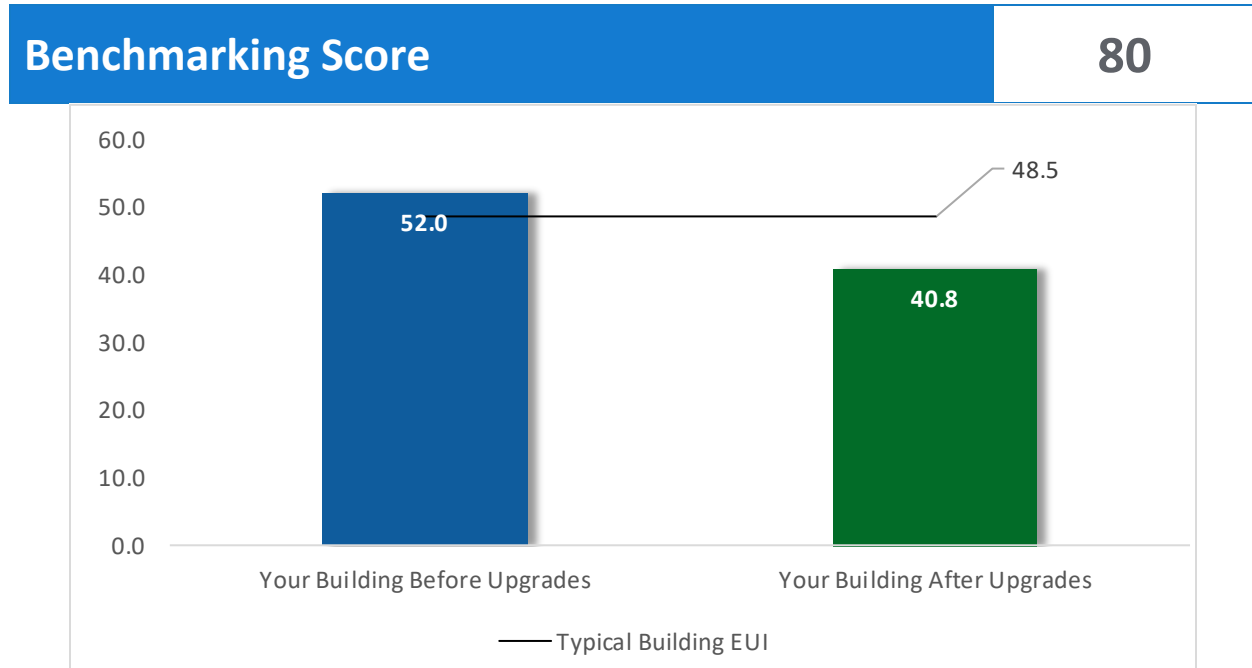


Figure 6 - Energy Use Intensity Comparison

Congratulations, your building performs better than the national average. This report has suggestions about how to keep your building running efficiently, further improve performance, and lower your energy bills even more.

Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. Several factors can cause a building to vary from the "typical" energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score.

Tracking Your Energy Performance

Keeping track of your energy use monthly is one of the best ways to keep energy costs in check. Update your utility information in Portfolio Manager® regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager® account for your facility and we have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR® Portfolio Manager® to track your building's performance at: <https://www.energystar.gov/buildings/training>.

For more information on ENERGY STAR® and Portfolio Manager®, visit their website³.

³ <https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/earn-recognition/energy-star-certification/how-app-1>

4 ENERGY CONSERVATION MEASURES

The goal of this audit report is to identify and evaluate potential energy efficiency improvements, provide information about the cost effectiveness of those improvements, and recognize potential financial incentives from NJBPU. Most energy conservation measures have received preliminary analysis of feasibility which identifies expected ranges of savings and costs. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the New Jersey Board of Public Utilities. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives are based on the current NJCEP prescriptive SmartStart program. A higher level of investigation may be necessary to support any SmartStart Custom, Pay for Performance, or Direct Install incentive applications. Some measures and proposed upgrades may be eligible for higher incentives than those shown below through other NJCEP programs described in a following section of this report.

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Lifetime Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades		377,491	84.3	-69	\$51,415	\$771,220	\$196,921	\$34,151	\$162,770	3.2	371,996
ECM 1	Install LED Fixtures	45,208	5.2	0	\$6,259	\$93,881	\$75,967	\$8,000	\$67,967	10.9	45,524
ECM 2	Retrofit Fixtures with LED Lamps	332,283	79.2	-69	\$45,156	\$677,339	\$120,954	\$26,151	\$94,803	2.1	326,471
Lighting Control Measures		86,824	20.6	-18	\$11,799	\$94,393	\$85,104	\$8,220	\$76,884	6.5	85,306
ECM 3	Install Occupancy Sensor Lighting Controls	70,106	16.7	-15	\$9,527	\$76,217	\$65,504	\$8,220	\$57,284	6.0	68,880
ECM 4	Install High/Low Lighting Controls	16,718	4.0	-3	\$2,272	\$18,176	\$19,600	\$0	\$19,600	8.6	16,426
Motor Upgrades		5,500	3.4	0	\$761	\$11,421	\$84,273	\$0	\$84,273	110.7	5,538
	Premium Efficiency Motors	5,500	3.4	0	\$761	\$11,421	\$84,273	\$0	\$84,273	110.7	5,538
Variable Frequency Drive (VFD) Measures		189,303	111.2	0	\$26,208	\$393,115	\$206,586	\$27,920	\$178,666	6.8	190,627
ECM 5	Install VFD on Variable Air Volume (VAV) Fans	63,847	52.4	0	\$8,839	\$132,586	\$73,894	\$17,900	\$55,994	6.3	64,293
ECM 6	Install VFDs on Constant Volume (CV) Fans	42,013	36.0	0	\$5,816	\$87,246	\$69,491	\$10,020	\$59,471	10.2	42,307
ECM 7	Install VFDs on Chilled Water Pumps	14,138	5.6	0	\$1,957	\$29,360	\$10,389	\$0	\$10,389	5.3	14,237
ECM 8	Install VFDs on Heating Water Pumps	69,306	17.3	0	\$9,595	\$143,923	\$52,812	\$0	\$52,812	5.5	69,790
Electric Chiller Replacement		70,272	428.0	0	\$9,729	\$194,572	\$332,576	\$9,000	\$323,576	33.3	70,763
	Install High Efficiency Chillers	70,272	428.0	0	\$9,729	\$194,572	\$332,576	\$9,000	\$323,576	33.3	70,763
Domestic Water Heating Upgrade		0	0.0	130	\$1,581	\$15,814	\$1,351	\$0	\$1,351	0.9	15,202
ECM 9	Install Low-Flow DHW Devices	0	0.0	130	\$1,581	\$15,814	\$1,351	\$0	\$1,351	0.9	15,202
Food Service & Refrigeration Measures		10,162	1.2	0	\$1,407	\$12,195	\$11,248	\$350	\$10,898	7.7	10,233
	Replace Refrigeration Equipment	5,326	0.6	0	\$737	\$8,848	\$10,558	\$200	\$10,358	14.0	5,363
ECM 10	Vending Machine Control	4,836	0.6	0	\$669	\$3,347	\$690	\$150	\$540	0.8	4,869
TOTALS		739,552	648.7	42	\$102,900	\$1,492,730	\$918,060	\$79,641	\$838,419	8.1	749,664

* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 7 – All Evaluated ECMs

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades		377,491	84.3	-69	\$51,415	\$196,921	\$34,151	\$162,770	3.2	371,996
ECM 1	Install LED Fixtures	45,208	5.2	0	\$6,259	\$75,967	\$8,000	\$67,967	10.9	45,524
ECM 2	Retrofit Fixtures with LED Lamps	332,283	79.2	-69	\$45,156	\$120,954	\$26,151	\$94,803	2.1	326,471
Lighting Control Measures		86,824	20.6	-18	\$11,799	\$85,104	\$8,220	\$76,884	6.5	85,306
ECM 3	Install Occupancy Sensor Lighting Controls	70,106	16.7	-15	\$9,527	\$65,504	\$8,220	\$57,284	6.0	68,880
ECM 4	Install High/Low Lighting Controls	16,718	4.0	-3	\$2,272	\$19,600	\$0	\$19,600	8.6	16,426
Variable Frequency Drive (VFD) Measures		189,303	111.2	0	\$26,208	\$206,586	\$27,920	\$178,666	6.8	190,627
ECM 5	Install VFD on Variable Air Volume (VAV) Fans	63,847	52.4	0	\$8,839	\$73,894	\$17,900	\$55,994	6.3	64,293
ECM 6	Install VFDs on Constant Volume (CV) Fans	42,013	36.0	0	\$5,816	\$69,491	\$10,020	\$59,471	10.2	42,307
ECM 7	Install VFDs on Chilled Water Pumps	14,138	5.6	0	\$1,957	\$10,389	\$0	\$10,389	5.3	14,237
ECM 8	Install VFDs on Heating Water Pumps	69,306	17.3	0	\$9,595	\$52,812	\$0	\$52,812	5.5	69,790
Domestic Water Heating Upgrade		0	0.0	130	\$1,581	\$1,351	\$0	\$1,351	0.9	15,202
ECM 9	Install Low-Flow DHW Devices	0	0.0	130	\$1,581	\$1,351	\$0	\$1,351	0.9	15,202
Food Service & Refrigeration Measures		4,836	0.6	0	\$669	\$690	\$150	\$540	0.8	4,869
ECM 10	Vending Machine Control	4,836	0.6	0	\$669	\$690	\$150	\$540	0.8	4,869
TOTALS		658,454	216.7	42	\$91,672	\$490,652	\$70,441	\$420,211	4.6	667,999

* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 8 – Cost Effective ECMs

4.1 Lighting

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades		377,491	84.3	-69	\$51,415	\$196,921	\$34,151	\$162,770	3.2	371,996
ECM 1	Install LED Fixtures	45,208	5.2	0	\$6,259	\$75,967	\$8,000	\$67,967	10.9	45,524
ECM 2	Retrofit Fixtures with LED Lamps	332,283	79.2	-69	\$45,156	\$120,954	\$26,151	\$94,803	2.1	326,471

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources are proposed, we suggest converting all of a specific lighting type (e.g. linear fluorescent) to LED lamps to minimize the number of lamp types in use at the Middle School, which should help reduce future maintenance costs.

ECM 1: Install LED Fixtures

Replace existing fixtures containing metal halide and high-pressure sodium lamps with new LED light fixtures. This measure saves energy by installing LEDs, which use less power than other technologies with a comparable light output.

In some cases, HID fixtures can be retrofitted with screw-based LED lamps. Replacing an existing HID fixture with a new LED fixture will generally provide better overall lighting optics; however, replacing the HID lamp with a LED screw-in lamp is typically a less expensive retrofit. We recommend you work with your lighting contractor to determine which retrofit solution is best suited to your needs and will be compatible with the existing fixtures.

Maintenance savings may also be achieved as LED lamps last longer than other light sources and therefore do not need to be replaced as often.

Affected building areas: new gymnasium, auxiliary gym, and exterior fixtures.

ECM 2: Retrofit Fixtures with LED Lamps

Replace fluorescent and incandescent lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as a direct replacement for most other lighting technologies.

This measure saves energy by installing LEDs, which use less power than other lighting technologies yet provide equivalent lighting output for the space. Maintenance savings may also be available, as longer-lasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected building areas: storage areas, restrooms, classrooms, offices and closets, all areas with fluorescent fixtures with T8 tubes.

4.2 Lighting Controls

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Control Measures		86,824	20.6	-18	\$11,799	\$85,104	\$8,220	\$76,884	6.5	85,306
ECM 3	Install Occupancy Sensor Lighting Controls	70,106	16.7	-15	\$9,527	\$65,504	\$8,220	\$57,284	6.0	68,880
ECM 4	Install High/Low Lighting Controls	16,718	4.0	-3	\$2,272	\$19,600	\$0	\$19,600	8.6	16,426

Lighting controls reduce energy use by turning off or lowering lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

ECM 3: Install Occupancy Sensor Lighting Controls

Install occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend lighting controls using dual technology sensors, which reduce the possibility of lights turning off unexpectedly.

Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off, as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected building areas: offices, conference rooms, classrooms, gymnasium, media center, restrooms, and storage areas.

ECM 4: Install High/Low Lighting Controls

Install occupancy sensors to provide dual level lighting control for lighting fixtures in spaces that are infrequently occupied but may require some level of continuous lighting for safety or security reasons.

Lighting fixtures with these controls operate at default low levels when the area is unoccupied to provide minimal lighting to meet security or safety requirements. Sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Fixtures automatically switch back to low level after a predefined period of vacancy. In parking lots and parking garages with significant ambient lighting, this control can sometimes be combined with photocell controls to turn the lights off when there is sufficient daylight.

The controller lowers the light level by dimming the fixture output. Therefore, the controlled fixtures need to have a dimmable ballast or driver. This will need to be considered when selecting retrofit lamps and bulbs for the areas proposed for high/low control.

This measure provides energy savings by reducing the light fixture power draw when reduced light output is appropriate.

Affected building areas: hallways.

For this type of measure the occupancy sensors will generally be ceiling or fixture mounted. Sufficient sensor coverage must be provided to ensure that lights turn on in each area as an occupant approaches.

4.3 Motors

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Motor Upgrades		5,500	3.4	0	\$761	\$84,273	\$0	\$84,273	110.7	5,538
	Premium Efficiency Motors	5,500	3.4	0	\$761	\$84,273	\$0	\$84,273	110.7	5,538

Premium Efficiency Motors

Replace standard efficiency motors with IHP 2014 efficiency motors. This evaluation assumes that existing motors will be replaced with motors of equivalent size and type. In some cases, additional savings may be possible by downsizing motors to better meet the motor’s current load requirements.

Premium efficiency motors have been proposed to be installed only in conjunction with proposed variable frequency drive (VFD) motor measures. Non-inverter duty rated motors will need to be replaced when the VFD measure is implemented.

Affected motors are documented on the tables in the following pages:

Location	Area(s)/System(s) Served	Motor Quantity	Motor Application	HP Per Motor	Additional Motor Description
Boiler Room	HWP-1A	1	Heating Hot Water Pump	5.0	Boiler Feed Water Pump
Boiler Room	HWP-1B	1	Heating Hot Water Pump	5.0	Boiler Feed Water Pump
Boiler Room	HWP-1C	1	Heating Hot Water Pump	5.0	Boiler Feed Water Pump
Boiler Room	HWP-1D	1	Heating Hot Water Pump	5.0	Boiler Feed Water Pump
Mechanical Room A120	HHWP-1	1	Heating Hot Water Pump	75.0	Heating Hot Water Pump
Mechanical Room A120	HHWP-2	1	Heating Hot Water Pump	75.0	Heating Hot Water Pump
Mechanical Room	PCW-1	1	Chilled Water Pump	15.0	Chilled Water Pump
Mechanical Room	PCW-2	1	Chilled Water Pump	15.0	Chilled Water Pump
Mechanical Room	HHWP-3	1	Heating Hot Water Pump	10.0	Heating Hot Water Pump
Storage A122	AHU-1	1	Supply Fan	7.5	Supply Fan
Upper Auditorium	AHU-2	1	Supply Fan	5.0	Supply Fan
Upper Auditorium	AHU-3E	1	Supply Fan	15.0	Supply Fan
Upper Auditorium	AHU-3W	1	Supply Fan	15.0	Supply Fan
LGI A121	AHU-4E	1	Supply Fan	5.0	Supply Fan

Location	Area(s)/System(s) Served	Motor Quantity	Motor Application	HP Per Motor	Additional Motor Description
LGI A121	AHU-4W	1	Supply Fan	5.0	Supply Fan
Penthouse B1	AHU-5	1	Supply Fan	20.0	Supply Fan
Penthouse B1	AHU-5	1	Return Fan	10.0	Return Fan
Penthouse B3	AHU-6	1	Supply Fan	20.0	Supply Fan
Penthouse B3	AHU-6	1	Return Fan	7.5	Return Fan
Penthouse B3	AHU-7	1	Supply Fan	15.0	Supply Fan
Penthouse B3	AHU-7	1	Return Fan	7.5	Return Fan
Penthouse B2	AHU-8	1	Supply Fan	1.0	Supply Fan
Penthouse B2	AHU-8	1	Return Fan	0.8	Return Fan
Penthouse B2	AHU-9	1	Supply Fan	10.0	Supply Fan
Penthouse B2	AHU-9	1	Return Fan	5.0	Return Fan
Mechanical Room	AHU-10	1	Supply Fan	3.0	Supply Fan
Mechanical Room	AHU-10	1	Return Fan	2.0	Return Fan
Penthouse C1	AHU-11	1	Supply Fan	7.5	Supply Fan
Penthouse C1	AHU-11	1	Return Fan	3.0	Return Fan
Penthouse D2	AHU-12	1	Supply Fan	10.0	Supply Fan
Penthouse D2	AHU-12	1	Return Fan	5.0	Return Fan
Penthouse D1	AHU-13	1	Supply Fan	20.0	Supply Fan
Penthouse D1	AHU-13	1	Return Fan	7.5	Return Fan
Penthouse D3	AHU-14	1	Supply Fan	25.0	Supply Fan

Location	Area(s)/System(s) Served	Motor Quantity	Motor Application	HP Per Motor	Additional Motor Description
Penthouse D3	AHU-14	1	Return Fan	15.0	Return Fan
Penthouse D2	AHU-15	1	Supply Fan	5.0	Supply Fan
Penthouse D2	AHU-15	1	Return Fan	3.0	Return Fan
Penthouse D2	AHU-16	1	Supply Fan	5.0	Supply Fan
Penthouse D2	AHU-16	1	Return Fan	2.0	Return Fan
Mechanical Room E200	AHU-17	1	Supply Fan	3.0	Supply Fan
Upper Gym Storage	AHU-18	1	Supply Fan	3.0	Supply Fan
Upper Gym Storage	AHU-19N	1	Supply Fan	7.5	Supply Fan
Upper Gym Storage	AHU-19S	1	Supply Fan	7.5	Supply Fan
Upper Gym Storage	AHU-20N	1	Supply Fan	10.0	Supply Fan
Upper Gym Storage	AHU-20S	1	Supply Fan	10.0	Supply Fan
Mechanical Room E200	AHU-21	1	Supply Fan	3.0	Supply Fan

Savings are based on the difference between baseline and proposed efficiencies and the assumed annual operating hours. The base case motor energy consumption is estimated using the efficiencies found on nameplates or based on the age of the motor and our best estimates of motor run hours. Efficiencies of proposed motor upgrades are obtained from the current *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*.

4.4 Variable Frequency Drives (VFD)

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Variable Frequency Drive (VFD) Measures		189,303	111.2	0	\$26,208	\$206,586	\$27,920	\$178,666	6.8	190,627
ECM 5	Install VFD on Variable Air Volume (VAV) Fans	63,847	52.4	0	\$8,839	\$73,894	\$17,900	\$55,994	6.3	64,293
ECM 6	Install VFDs on Constant Volume (CV) Fans	42,013	36.0	0	\$5,816	\$69,491	\$10,020	\$59,471	10.2	42,307
ECM 7	Install VFDs on Chilled Water Pumps	14,138	5.6	0	\$1,957	\$10,389	\$0	\$10,389	5.3	14,237
ECM 8	Install VFDs on Heating Water Pumps	69,306	17.3	0	\$9,595	\$52,812	\$0	\$52,812	5.5	69,790

Variable frequency drives control motors for fans, pumps, and process equipment based on the actual output required of the driven equipment. Energy savings result from more efficient control of motor energy usage when equipment operates at partial load. The magnitude of energy savings depends on the estimated amount of time that the motor would operate at partial load. For equipment with proposed VFDs, we have included replacing the controlled motor with a new motor—unless the existing motor meets or exceeds IHP 2014 standards—to conservatively account for the cost of an inverter duty rated motor. The savings and cost associated with the new motor are presented with the Premium Efficiency Motor measures. If the proposed VFD measure is not selected for implementation, the motor replacement should be reevaluated.

ECM 5: Install VFD on Variable Air Volume (VAV) Fans

Replace existing air volume control devices on variable volume fans, such as inlet vanes and variable pitch fan blades, with VFDs. Inlet guide vanes and variable pitch fan blades are an inefficient means of controlling the air volume compared to VFDs. The existing volume control device will be removed or permanently disabled, and the control signal will be redirected to the VFD to determine proper fan motor speed.

Energy savings result from using a more efficient control device to regulate the air flow provided by the fan. This measure may result in additional maintenance savings: VFDs are solid-state electronic devices, which generally require less maintenance than mechanical air volume control devices.

Affected air handlers: AHU-1, 5, 6, 9, and AHU-11 to 15.

ECM 6: Install VFDs on Constant Volume (CV) Fans

Install VFDs to control constant-volume fan motor speeds. This converts a constant-volume, single-zone air handling system into a variable-air-volume (VAV) system. A separate VFD is usually required to control the return fan motor or dedicated exhaust fan motor, if the air handler has one.

Zone thermostats signal the VFD to adjust fan speed to maintain the appropriate temperature in the zone while maintaining a constant supply air temperature.

VAV system controls should not raise the supply air temperature at the expense of the fan power. A common mistake is to reset the supply air temperature to achieve chiller energy savings, which can lead to additional air flow requirements. Supply air temperature should be kept low (e.g. 55°F) until the

minimum fan speed (typically about 50%) is met. At this point, it is efficient to raise the supply air temperature as the load decreases, but not such that additional air flow and thus fan energy is required.

Energy savings result from reducing the fan speed (and power) when conditions allow for reduced air flow.

Affected air handlers: AHU-2, 3E, 3W, 4E, 4W, 7, 10,17, 18, 19N, 19S, 20N, 20S, & 21.

ECM 7: Install VFDs on Chilled Water Pumps

Install VFDs to control chilled water pumps. Two-way valves must serve the chilled water coils and the chilled water loop must have a differential pressure sensor installed. If a bypass leg or three-way valves are used in the chilled water distribution, they will need to be modified when this measure is implemented. As the chilled water valves close, the differential pressure increases, and the VFD modulates the pump speed to maintain a differential pressure setpoint.

For systems with variable chilled water flow through the chiller, the minimum flow to prevent the chiller from tripping off will need to be determined during the final project design. The control system should be programmed to maintain the minimum flow through the chiller and to prevent pump cavitation.

Energy savings result from reducing the pump motor speed (and power) as chilled water valves close. The magnitude of energy savings is based on the estimated amount of time that the system operates at reduced loads.

Affected pumps: PCW-1 and 2.

ECM 8: Install VFDs on Heating Water Pumps

Install VFDs to control heating water pumps. Two-way valves must serve the hot water coils and the hot water loop must have a differential pressure sensor installed. If a bypass leg or three-way valves are used in the hot water distribution, they will need to be modified when this measure is implemented. As the hot water valves close, the differential pressure increases and the VFD modulates the pump speed to maintain a differential pressure setpoint.

Energy savings result from reducing pump motor speed (and power) as hot water valves close. The magnitude of energy savings is based on the estimated amount of time that the system will operate at reduced load.

Affected pumps: HHWP-1, 2, & 3, HWP-1A, 1B, 1C, and 1D.

4.5 Electric Chillers

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
	Electric Chiller Replacement	70,272	428.0	0	\$9,729	\$332,576	\$9,000	\$323,576	33.3	70,763
	Install High Efficiency Chillers	70,272	428.0	0	\$9,729	\$332,576	\$9,000	\$323,576	33.3	70,763

Install High-Efficiency Chillers

Replace older inefficient electric chillers with new high-efficiency chillers. The type of chiller to be installed depends on the magnitude of the cooling load and variability of the cooling load profile, for example:

- Positive displacement chillers are usually under 600 tons of cooling capacity and centrifugal chillers generally start at 150 tons of cooling capacity.
- Constant speed chillers should be used to meet cooling loads with little or no variation while variable speed chillers are more efficient for variable cooling load profiles.
- Water cooled chillers are more efficient than air cooled chillers but require cooling towers and additional pumps to circulate the cooling water.
- In any given size range, variable speed chillers tend to have better partial load efficiency, but less full load efficiency, than constant speed chillers.

Energy savings result from the improvement in chiller efficiency and matching the right type of chiller to the cooling load. The energy savings are calculated based on the cooling capacity of the new chiller, the improvement in efficiency compared to the base case equipment, the cooling load profile, and the estimated annual operating hours of the chiller before and after the upgrade.

For the purposes of this analysis, we evaluated the replacement of chillers on a one-for-one basis with equipment of the same capacity. We recommend that you work with your design team to select chillers that are sized appropriately for the cooling load at the Middle School. In some cases, the plant energy use can be reduced by selecting multiple chillers that match the facility load profile rather than one or two large chillers. This can also improve the chiller plant reliability through increased redundancy. Energy savings are maximized by proper selection of new equipment based on the cooling load profile.

Replacing the chiller has a long payback based on energy savings and may not be justifiable based simply on energy considerations. However, the chillers have reached the end of their normal useful life. Typically, the marginal cost of purchasing a high-efficiency chiller can be justified by the marginal savings from the improved efficiency. When the chillers are eventually replaced, consider purchasing equipment that exceed the minimum efficiency required by building codes.

4.6 Domestic Water Heating

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Domestic Water Heating Upgrade		0	0.0	130	\$1,581	\$1,351	\$0	\$1,351	0.9	15,202
ECM 9	Install Low-Flow DHW Devices	0	0.0	130	\$1,581	\$1,351	\$0	\$1,351	0.9	15,202

ECM 9: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low-flow devices are recommended to reduce hot water usage:

Device	Flow Rate
Faucet aerators (lavatory)	0.5 gpm
Faucet aerator (kitchen)	1.5 gpm
Showerhead	2.0 gpm
Pre-rinse spray valve (kitchen)	1.28 gpm

Low-flow devices reduce the overall water flow from the fixture, while still providing adequate pressure for washing.

Additional cost savings may result from reduced water usage.

4.7 Food Service & Refrigeration Measures

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Food Service & Refrigeration Measures		10,162	1.2	0	\$1,407	\$11,248	\$350	\$10,898	7.7	10,233
	Replace Refrigeration Equipment	5,326	0.6	0	\$737	\$10,558	\$200	\$10,358	14.0	5,363
ECM 10	Vending Machine Control	4,836	0.6	0	\$669	\$690	\$150	\$540	0.8	4,869

ECM 10: Refrigeration Controls

Install additional controls to optimize the operation of walk-in coolers and freezers.

Many walk-in coolers and freezers have continuously operating electric heaters on the doors to prevent condensation formation. This measure adds a control system feature to shut off the door heaters when the humidity level is low enough that condensation will not occur if the heaters are off. This is done by measuring the ambient humidity and temperature of the store, comparing that to the dewpoint, and using pulse width modulation to control the anti-sweat door heaters.

Defrost controllers can be used to override defrost of evaporator fans when the defrost operation is not necessary, which reduces annual energy consumption. This measure is applicable to existing evaporator fans with a traditional electric defrost mechanism.

Energy savings for each of the control measures account for reduction in compressor and fan operating hours, as well as reduction in the refrigeration heat load as appropriate.

Replace Refrigeration Equipment

Replace existing stand-up refrigerators and refrigerator chests with new ENERGY STAR® rated equipment. The energy savings associated with this measure come from reduced energy usage due to more efficient technology and reduced run times.

Replacing refrigeration equipment with ENERGY STAR® labeled equipment has a long payback period and may not be justifiable based simply on energy considerations. Typically, the marginal cost of purchasing a high-efficiency equipment can be justified by the marginal savings from the improved efficiency. When the equipment will eventually be replaced, consider purchasing equipment that exceeds the minimum efficiency required by building codes.

ECM 11: Vending Machine Control

Vending machines operate continuously, even during unoccupied hours. Install occupancy sensor controls to reduce energy use. These controls power down vending machines when the vending machine area has been vacant for some time and power up the machines at necessary regular intervals or when the surrounding area is occupied. Energy savings are dependent on the vending machine and activity level in the area surrounding the machines.

5 ENERGY EFFICIENT BEST PRACTICES

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs. You may already be doing some of these things— see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

Energy Tracking with ENERGY STAR® Portfolio Manager®



You've heard it before - you can't manage what you don't measure. ENERGY STAR® Portfolio Manager® is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions.⁴ Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

Doors and Windows

Close exterior doors and windows in heated and cooled areas. Leaving doors and windows open leads to a loss of heat during the winter and chilled air during the summer. Reducing air changes per hour (ACH) can lead to increased occupant comfort as well as heating and cooling savings, especially when combined with proper HVAC controls and adequate ventilation.

Window Treatments/Coverings

Use high-reflectivity films or cover windows with shades or shutters to reduce solar heat gain and reduce the load on cooling and heating systems. Older, single pane windows and east or west-facing windows are especially prone to solar heat gain. In addition, use shades or shutters at night during cold weather to reduce heat loss.

Lighting Maintenance



- Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to twelve months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to 60% while still drawing full power.

- In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture re-lamping and re-ballasting. Group re-lamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.

Lighting Controls

As part of a lighting maintenance schedule, test lighting controls to ensure proper functioning. For occupancy sensors, this requires triggering the sensor and verifying that the sensor's timer settings are

⁴ <https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager>

correct. For daylight and photocell sensors, maintenance involves cleaning sensor lenses and confirming that setpoints and sensitivity are configured properly.

Motor Controls

Electric motors often run unnecessarily, and this is an overlooked opportunity to save energy. These motors should be identified and turned off when appropriate. For example, exhaust fans often run unnecessarily when ventilation requirements are already met. Whenever possible, use automatic devices such as twist timers or occupancy sensors to turn off motors when they are not needed.

Motor Short Cycling Reduction

Frequent stopping and starting of motors places substantial stress on rotors and other parts. This leads to wear and tear, lower efficiency, and higher maintenance costs. Adjust the load on the motor to limit the amount of unnecessary stopping and starting to improve motor performance.

Motor Maintenance

Motors have many moving parts. As these parts degrade over time, the efficiency of the motor is reduced. Routine maintenance prevents damage to motor components. Routine maintenance should include cleaning surfaces and ventilation openings on motors to prevent overheating, lubricating moving parts to reduce friction, inspecting belts and pulleys for wear and to ensure they are at proper alignment and tension, and cleaning and lubricating bearings. Consult a licensed technician to assess these and other motor maintenance strategies.

Fans to Reduce Cooling Load

Install ceiling fans to supplement your cooling system. Thermostat settings can typically be increased by 4°F with no change in overall occupant comfort due to the wind chill effect of moving air.

Thermostat Schedules and Temperature Resets



Use thermostat setback temperatures and schedules to reduce heating and cooling energy use during periods of low or no occupancy. Thermostats should be programmed for a setback of 5-10°F during low occupancy hours (reduce heating setpoints and increase cooling setpoints). Cooling load can be reduced by increasing the facility's occupied setpoint temperature. In general, during the cooling season, thermostats should be set as high as possible without sacrificing occupant comfort.

Chiller Maintenance

Service chillers regularly to keep them operating properly. Chillers are responsible for a substantial portion of a commercial building's overall energy usage and when they do not work well, there is usually a noticeable increase in energy bills and increased occupant complaints. Regular diagnostics and service can save five to ten percent of the cost of operating your chiller. If you already have a maintenance contract in place, your existing service company should be able to provide these services.

HVAC Filter Cleaning and Replacement

Air filters should be checked regularly (often monthly) and cleaned or replaced when appropriate. Air filters reduce indoor air pollution, increase occupant comfort, and help keep equipment operating efficiently. If the building has a building management system, consider installing a differential pressure

switch across filters to send an alarm about premature fouling or overdue filter replacement. Over time, filters become less and less effective as particulate buildup increases. Dirty filters also restrict air flow through the air conditioning or heat pump system, which increases the load on the distribution fans.

Boiler Maintenance

Many boiler problems develop slowly over time, so regular inspection and maintenance is essential to keeping the heating system running efficiently and preventing expensive repairs. Annual tune-ups should include a combustion analysis to analyze the exhaust from the boilers and to ensure the boiler is operating safely. Boilers should be cleaned according to the manufacturer's instructions to remove soot and scale from the water side or fire side of the boiler.

Furnace Maintenance

Preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. Following the manufacturer's instructions, a yearly tune-up should: check for gas / carbon monoxide leaks; change the air and fuel filters; check components for cracks, corrosion, dirt, or debris build-up; ensure the ignition system is working properly; test and adjust operation and safety controls; inspect electrical connections; and lubricate motors and bearings.

Water Heater Maintenance

Preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.

Compressed Air System Maintenance

Compressed air systems require periodic maintenance to operate at peak efficiency. A maintenance plan for compressed air systems should include:

- Inspection, cleaning, and replacement of inlet filter cartridges
- Cleaning of drain traps
- Daily inspection of lubricant levels to reduce unwanted friction
- Inspection of belt condition and tension
- Check for leaks and adjust loose connections
- Overall system cleaning

Contact a qualified technician for help with setting up periodic maintenance schedule.

Computer Power Management Software

Many computers consume power during nights, weekends, and holidays. Screen savers are commonly confused as a power management strategy. This contributes to avoidable, excessive electrical energy consumption. There are innovative power management software packages available that are designed to deliver significant energy saving and provide ongoing tracking measurements. A central power management platform helps enforce energy savings policies as well as identify and eliminate underutilized devices

Water Conservation



Installing dual flush or low-flow toilets and low-flow/waterless urinals are ways to reduce water use. The EPA WaterSense™ ratings for urinals is 0.5 gpf and for flush valve toilets is 1.28 gpf (this is lower than the current 1.6 gpf federal standard).

For more information regarding water conservation go to the EPA's WaterSense™ website⁵ or download a copy of EPA's "WaterSense™ at Work: Best Management Practices for Commercial and Institutional Facilities"⁶ to get ideas for creating a water management plan and best practices for a wide range of water using systems.

Water conservation devices that do not reduce hot water consumption will not provide energy savings at the site level, but they may significantly affect your water and sewer usage costs. Any reduction in water use does however ultimately reduce grid-level electricity use since a significant amount of electricity is used to deliver water from reservoirs to end users.

⁵ <https://www.epa.gov/watersense>

⁶ <https://www.epa.gov/watersense/watersense-work-0>

If the facility has detached buildings with a master water meter for the entire campus, check for unnatural wet areas in the lawn or water seeping in the foundation at water pipe penetrations through the foundation. Periodically check overnight meter readings when the facility is unoccupied, and there is no other scheduled water usage.

Manage irrigation systems to use water more effectively outside the building. Adjust spray patterns so that water lands on intended lawns and plantings and not on pavement and walls. Consider installing an evapotranspiration irrigation controller that will prevent over-watering.

Procurement Strategies

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR® or WaterSense™ products where available.

6 ON-SITE GENERATION

You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions and reduced customer electricity purchases, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a cost-effective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.

6.1 Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the Middle School has **high** potential for installing a PV array.

The amount of free area, ease of installation on roof, and the lack of shading elements contribute to the high potential. A PV array located on the roof may be feasible. If you are interested in pursuing the installation of PV, we recommend conducting a full feasibility study.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

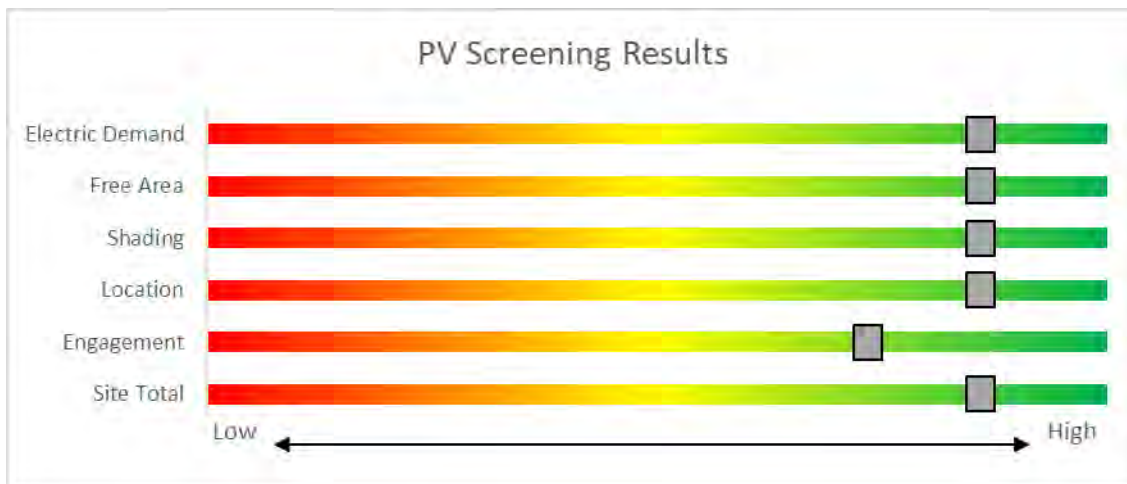


Figure 9 - Photovoltaic Screening

Solar Renewable Energy Credit (SREC) Registration Program

Rebates are not available for solar projects, but owners of solar projects MUST register their projects in the SREC Registration Program before starting construction. Once your PV system is up and running, you periodically earn credits, which can then be sold on the open market for up to 15 years.

If you are considering installing solar photovoltaics on your building, visit www.njcleanenergy.com/srec for more information about the SREC Registration Program.

Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

- **Basic Info on Solar PV in New Jersey:** www.njcleanenergy.com/whysolar
- **New Jersey Solar Market FAQs:** www.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs
- **Approved Solar Installers in the New Jersey Market:** www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/?id=60&start=1

6.2 Combined Heat and Power

Combined heat and power (CHP) generate electricity at the Middle School and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the Middle School has **no** potential for installing a cost-effective CHP system.

Based on a preliminary analysis, the facility does not appear to meet the minimum requirements for a cost-effective CHP installation. The lack of gas service, low or infrequent thermal load, and lack of space for siting the equipment are the most significant factors contributing to the lack of CHP potential.

The graphic below displays the results of the CHP potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

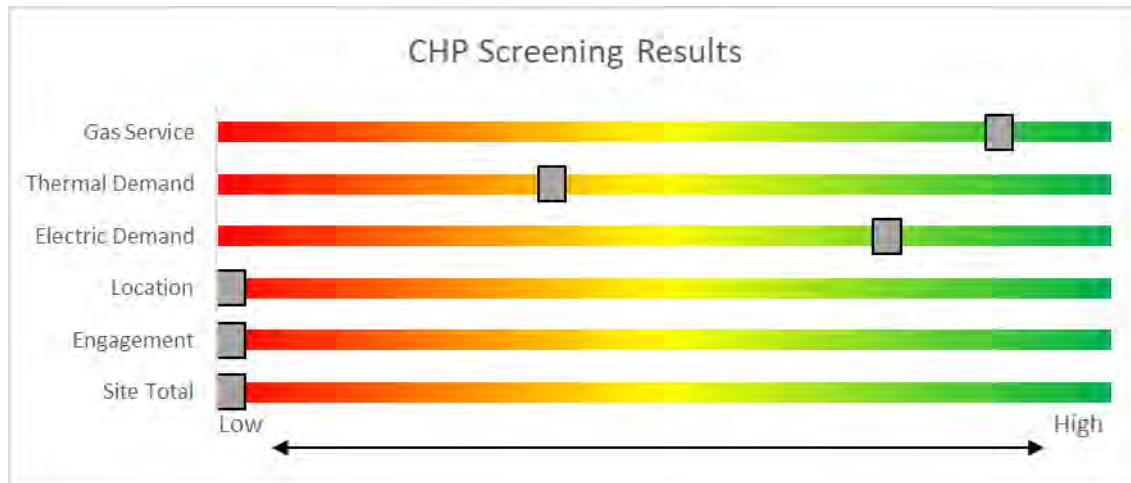


Figure 10 - Combined Heat and Power Screening

Find a qualified firm that specializes in commercial CHP cost assessment and installation: http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/

7 PROJECT FUNDING AND INCENTIVES

Ready to improve your building’s performance? Pick the program that works best for you. Incentive programs that may apply to this facility are identified in the Executive Summary. This section provides an overview of currently available New Jersey’s Clean Energy Programs.

	SmartStart <i>Flexibility to install at your own pace</i>	Direct Install <i>Turnkey installation</i>	Pay for Performance <i>Whole building upgrades</i>
Who should use it?	Buildings installing individual measures or small group of measures.	Small to mid-size facilities that can bundle multiple measures together. Average peak demand should be below 200 kW. Not suitable for significant building shell issues.	Mid to large size facilities looking to implement as many measures as possible at one time. Peak demand should be over 200 kW.
How does it work?	Use in-house staff or your preferred contractor.	Pre-approved contractors pass savings along to you via reduced material and labor costs.	Whole-building approach to energy upgrades designed to reduce energy use by at least 15%. The more you save, the higher the incentives.
What are the Incentives?	Fixed incentives for specific energy efficiency measures.	Incentives pay up to 70% of eligible costs, up to \$125,000 per project. You pay the remaining 30% directly to the contractor.	Up to 25% of installation cost, calculated based on level of energy savings per square foot.
How do I participate?	Submit an application for the specific equipment to be installed.	Contact a participating contractor in your region.	Contact a pre-qualified Partner to develop your Energy Reduction Plan and set your energy savings targets.
<p>Take the next step by visiting www.njcleanenergy.com for program details, applications, and to contact a qualified contractor.</p>			

7.1 SmartStart



SmartStart offers incentives for installing prescriptive and custom energy efficiency measures at your facility. This program provides an effective mechanism for securing incentives for energy efficiency measures installed individually or as part of a package of energy upgrades. This program serves most common equipment types and sizes.

SmartStart routinely adds, removes, or modifies incentives from year-to-year for various energy efficient equipment based on market trends and new technologies.

Equipment with Prescriptive Incentives Currently Available:

Electric Chillers
Electric Unitary HVAC
Gas Cooling
Gas Heating
Gas Water Heating
Ground Source Heat Pumps
Lighting

Lighting Controls
Refrigeration Doors
Refrigeration Controls
Refrigerator/Freezer Motors
Food Service Equipment
Variable Frequency Drives

Incentives

The SmartStart Prescriptive program provides fixed incentives for specific energy efficiency measures. Prescriptive incentives vary by equipment type.

SmartStart Custom provides incentives for more unique or specialized technologies or systems that are not addressed through prescriptive incentives. Custom incentives are calculated at \$0.16/kWh and \$1.60/therm based on estimated annual savings. Incentives are capped at 50% of the total installed incremental project cost, or a project cost buy down to a one-year payback (whichever is less). Program incentives are capped at \$500,000 per electric account and \$500,000 per natural gas account, per fiscal year.

How to Participate

Submit an application for the specific equipment to be installed. Many applications are designed as rebates, although others require application approval prior to installation. You can work with your preferred contractor or use internal staff to install measures.

Visit www.njcleanenergy.com/SSB for a detailed program description, instructions for applying, and applications.

7.2 Pay for Performance - Existing Buildings



Pay for Performance works for larger customers with a peak demand over 200 kW. The minimum installed scope of work must include at least two unique measures that results in at least 15% source energy savings, and lighting cannot make up the majority of the savings. P4P is a generally a good option for medium-to-large sized facilities looking to implement as many

measures as possible under a single project to achieve deep energy savings. This program has an added benefit of addressing measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program.

Incentives

Incentives are based on estimated and achieved energy savings ranging from \$0.18-\$0.22/kWh and \$1.80-\$2.50/therm, capped at the lesser of 50% total project cost, or \$1 million per electric account and \$1 million per natural gas account, per fiscal year, not to exceed \$2 million per project. An incentive of \$0.15/square foot is also available to offset the cost of developing the Energy Reduction Plan (see below) contingent on the project moving forward with measure installation.

How to Participate

Contact one of the pre-approved consultants and contractors (“Partners”). Under direct contract to you, they will help further evaluate the measures identified in this report through development of the energy reduction plan), assist you in implementing selected measures, and verify actual savings one year after the installation. Your Partner will also help you apply for incentives.

Approval of the final scope of work is required by the program prior to installation. Installation can be done by the contractor of your choice (some P4P Partners are also contractors) or by internal staff, but the Partner remains involved throughout construction to ensure compliance with the program requirements.

Detailed program descriptions, instructions for applying, applications and list of Partners can be found at: www.njcleanenergy.com/P4P.

7.3 Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities and other public and state entities enter in to contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the ECMs, ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

- (1) Use an energy services company or "ESCO."
- (2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.
- (3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan (ESP) can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program descriptions and application can be found at: www.njcleanenergy.com/ESIP.

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.

7.4 SREC Registration Program

The SREC Registration Program (SRP) is used to register the intent to install solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects *must* register their projects prior to the start of construction to establish the project's eligibility to earn SRECs. Registration of the intent to participate in New Jersey's solar marketplace provides market participants with information about the pipeline of anticipated new solar capacity and insight into future SREC pricing.

After the registration is accepted, construction is complete, and final paperwork has been submitted and is deemed complete, the project is issued a New Jersey certification number, which enables it to generate New Jersey SRECs. SREC's are generated once the solar project has been authorized to be energized by the Electric Distribution Company (EDC).

Each time a solar installation generates 1,000 kilowatt-hours (kWh) of electricity, an SREC is earned. Solar project owners report the energy production to the SREC Tracking System. This reporting allows SREC's to be placed in the customer's electronic account. SRECs can then be sold on the SREC Tracking System, providing revenue for the first 15 years of the project's life.

Electricity suppliers, the primary purchasers of SRECs, are required to pay a Solar Alternative Compliance Payment (SACP) if they do not meet the requirements of New Jersey's Solar Renewable Portfolio Standard. Purchasing SRECs can help them meet those requirements. As SRECs are traded in a competitive market, the price may vary significantly. The actual price of an SREC during a trading period fluctuates depending on supply and demand.

Information about the SRP can be found at: www.njcleanenergy.com/srec.

8 ENERGY PURCHASING AND PROCUREMENT STRATEGIES

8.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. So, though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website⁷.

8.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market-based and that fluctuate monthly. The utility provides basic gas supply service (BGSS) to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website⁸.

⁷ www.state.nj.us/bpu/commercial/shopping.html.

⁸ www.state.nj.us/bpu/commercial/shopping.html

APPENDIX A: EQUIPMENT INVENTORY & RECOMMENDATIONS

Lighting Inventory & Recommendations

Location	Existing Conditions						Proposed Conditions						Energy Impact & Financial Analysis								
	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room	11	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	11	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	2,100	0	\$285	\$872	\$200	2.4
Boiler Room	15	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	15	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
Boiler Room	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
A122 Storage	5	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	5	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	636	0	\$86	\$299	\$50	2.9
Maintainance	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	509	0	\$69	\$416	\$75	4.9
Maintainance	4	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.2	764	0	\$104	\$489	\$95	3.8
Custodial Lounge	3	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	3	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.1	573	0	\$78	\$434	\$80	4.6
A126	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$189	\$40	4.3
Custodial Locker	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	100	0	\$14	\$37	\$10	2.0
Custodial Locker	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,756	0.0	49	0	\$7	\$33	\$6	4.0
Music Room	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	764	0	\$104	\$489	\$95	3.8
A104 Music	20	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	20	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.9	3,819	-1	\$519	\$1,635	\$370	2.4
Music Office	4	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.2	764	0	\$104	\$489	\$95	3.8
A100 Music	20	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	20	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.9	3,819	-1	\$519	\$1,635	\$370	2.4
Office	4	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.2	764	0	\$104	\$489	\$95	3.8
Storage	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	509	0	\$69	\$262	\$40	3.2
113 Stage	4	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.2	764	0	\$104	\$489	\$95	3.8
113 Stage	8	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	8	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	1,018	0	\$138	\$562	\$115	3.2
113 Stage	12	Halogen Incandescent: Stage Light Fixture - 1L	Wall Switch	S	100	2,756	2, 3	Relamp	Yes	12	LED - Fixtures: Architectural Flood/Spot Luminaire	Occupancy Sensor	15	1,902	0.8	3,261	-1	\$443	\$708	\$35	1.5
113 Stage	12	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	12	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
113 Stage	6	Halogen Incandescent: Cane Lights - 1L	Wall Switch	S	50	2,756	2, 3	Relamp	Yes	6	LED - Fixtures: Cane Fixtures	Occupancy Sensor	8	1,902	0.2	815	0	\$111	\$489	\$35	4.1
113 Stage	13	Halogen Incandescent: Cane Lights - 1L	Wall Switch	S	150	2,756	2, 3	Relamp	Yes	13	LED - Fixtures: Cane Fixtures	Occupancy Sensor	23	1,902	1.3	5,300	-1	\$720	\$745	\$35	1.0
A112 Storage	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	100	0	\$14	\$37	\$10	2.0
A113 Storage	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	100	0	\$14	\$37	\$10	2.0
Auditorium	12	Halogen Incandescent: Cane Lights - 1L	Wall Switch	S	150	2,756	2, 3	Relamp	Yes	12	LED - Fixtures: Cane Fixtures	Occupancy Sensor	23	1,902	1.2	4,880	-1	\$663	\$708	\$35	1.0

Existing Conditions							Proposed Conditions							Energy Impact & Financial Analysis							
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Auditorium	110	Halogen Incandescent: Cane Lights - 1L	Wall Switch	S	50	2,756	2, 3	Relamp	Yes	110	LED - Fixtures: Cane Fixtures	Occupancy Sensor	8	1,902	3.5	14,833	-3	\$2,016	\$5,997	\$257	2.8
Projector Room	10	Halogen Incandescent: Ceiling Mount	Daylight Dimming	S	100	1,654	2	Relamp	No	10	LED - Fixtures: Ceiling Mount	Daylight Dimming	15	1,654	0.6	1,546	0	\$210	\$365	\$0	1.7
Catwalk	14	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	14	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.4	1,782	0	\$242	\$781	\$175	2.5
Catwalk	2	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.1	382	0	\$52	\$380	\$65	6.1
A200 Mechanical Room	8	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	8	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	1,018	0	\$138	\$562	\$115	3.2
B111	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
B105	12	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	2,291	0	\$311	\$927	\$215	2.3
B105	3	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	3	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	245	0	\$33	\$226	\$20	6.2
B106	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
B106	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
B107	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
B107	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
B108	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
B108	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
B112	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	100	0	\$14	\$37	\$10	2.0
B109	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	2,756	0.0	150	0	\$20	\$55	\$15	2.0
B109	1	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2	Relamp	No	1	LED - Fixtures: Ceiling Mount	Wall Switch	36	2,756	0.0	47	0	\$6	\$37	\$0	5.7
B113	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$189	\$40	4.3
B114 TPC	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
B119 lab	16	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	16	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.7	3,055	-1	\$415	\$1,416	\$310	2.7
B115A	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
B115B	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
B115	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$189	\$20	4.9
Boys	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$343	\$55	8.3
Girls	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$343	\$55	8.3

Location	Existing Conditions						Proposed Conditions						Energy Impact & Financial Analysis								
	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
B120 TPC	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
B127 IT	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$189	\$40	4.3
B121	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
B121	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
B126	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	100	0	\$14	\$37	\$10	2.0
B122	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
B122	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
B123	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
B123	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
B124	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
B124	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
B129	12	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	2,291	0	\$311	\$927	\$215	2.3
B129	3	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	3	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	245	0	\$33	\$226	\$20	6.2
B128	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
B pod 1st Fl Hallway	57	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 4	Relamp	Yes	57	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,902	1.7	7,256	-2	\$986	\$3,981	\$570	3.5
B pod 1st Fl Hallway	10	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 4	Relamp	Yes	10	LED - Fixtures: Ceiling Mount	High/Low Control	36	1,902	0.2	815	0	\$111	\$765	\$0	6.9
B pod 1st Fl Hallway	8	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	8	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Boys	7	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	7	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	891	0	\$121	\$526	\$105	3.5
Girls	7	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	7	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	891	0	\$121	\$526	\$105	3.5
Custodial	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	100	0	\$14	\$37	\$10	2.0
Café Dining	42	Linear Fluorescent - T8: 4' T8 (32W) - 6L	Wall Switch	S	176	2,756	2, 3	Relamp	Yes	42	LED - Linear Tubes: (6) 4' Lamps	Occupancy Sensor	87	1,902	3.5	14,766	-3	\$2,007	\$5,357	\$1,358	2.0
Café Dining	93	Halogen Incandescent: Cane Lights - 1L	Wall Switch	S	50	2,756	2, 3	Relamp	Yes	93	LED - Fixtures: Cane Fixtures	Occupancy Sensor	8	1,902	3.0	12,638	-3	\$1,717	\$5,070	\$217	2.8
Café Dining	8	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	8	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	1,018	0	\$138	\$562	\$115	3.2
Café Dining	7	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	7	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	21	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	21	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.6	2,673	-1	\$363	\$1,307	\$280	2.8

Existing Conditions							Proposed Conditions							Energy Impact & Financial Analysis							
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Toilet	1	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2	Relamp	No	1	LED - Fixtures: Ceiling Mount	Wall Switch	36	2,756	0.0	47	0	\$6	\$37	\$0	5.7
Toilet	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,756	0.0	49	0	\$7	\$33	\$6	4.0
Walk In Freezer	1	Linear Fluorescent - T5: 4' T5 (28W) - 2L	Wall Switch	S	60	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	94	0	\$13	\$37	\$10	2.1
Walk In Freezer	1	LED Screw-In Lamps: Bulb (9W) - 1L	Wall Switch	S	9	2,756		None	No	1	LED Screw-In Lamps: Bulb (9W) - 1L	Wall Switch	9	2,756	0.0	0	0	\$0	\$0	\$0	0.0
Walk In Refrigerator	1	Linear Fluorescent - T5: 4' T5 (28W) - 2L	Wall Switch	S	60	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	94	0	\$13	\$37	\$10	2.1
Walk In Refrigerator	1	LED Screw-In Lamps: Bulb (9W) - 1L	Wall Switch	S	9	2,756		None	No	1	LED Screw-In Lamps: Bulb (9W) - 1L	Wall Switch	9	2,756	0.0	0	0	\$0	\$0	\$0	0.0
Faculty Lounge	9	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	9	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.4	1,719	0	\$234	\$763	\$170	2.5
C106 Storage	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	509	0	\$69	\$262	\$40	3.2
C103	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	100	0	\$14	\$37	\$10	2.0
C129 Main Office	7	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	7	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	891	0	\$121	\$526	\$105	3.5
Office Restroom	2	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 2' Lamps	Occupancy Sensor	17	1,902	0.0	129	0	\$18	\$335	\$47	16.4
Conference Room	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	509	0	\$69	\$416	\$75	4.9
Restroom	2	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 2' Lamps	Occupancy Sensor	17	1,902	0.0	129	0	\$18	\$335	\$47	16.4
Breakroom	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$189	\$20	4.9
Nurse Office	8	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	8	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	1,018	0	\$138	\$562	\$115	3.2
Nurse Office	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	509	0	\$69	\$416	\$75	4.9
Toilet	2	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 2' Lamps	Occupancy Sensor	17	1,902	0.0	129	0	\$18	\$335	\$47	16.4
Storage	1	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2	Relamp	No	1	LED - Fixtures: Ceiling Mount	Wall Switch	36	2,756	0.0	47	0	\$6	\$37	\$0	5.7
D139 Media Club	27	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,756	2, 3	Relamp	Yes	27	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	58	1,902	1.4	6,055	-1	\$823	\$2,512	\$610	2.3
D139 Media Club	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Woodshop	42	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	42	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	1.3	5,346	-1	\$727	\$2,344	\$525	2.5
Woodshop	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Woodshop	15	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	15	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.7	2,864	-1	\$389	\$1,092	\$260	2.1
Finishing Room	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$189	\$20	4.9
D135	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	100	0	\$14	\$37	\$10	2.0

Existing Conditions							Proposed Conditions							Energy Impact & Financial Analysis							
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Storage	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	509	0	\$69	\$262	\$40	3.2
D138 Lab	19	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,756	2, 3	Relamp	Yes	19	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	58	1,902	1.0	4,261	-1	\$579	\$1,928	\$450	2.6
D132 Art	19	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	19	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.9	3,628	-1	\$493	\$1,581	\$355	2.5
D132 Art	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Custodial	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	100	0	\$14	\$37	\$10	2.0
Boys	7	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	7	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	891	0	\$121	\$526	\$105	3.5
Girls	7	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	7	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	891	0	\$121	\$526	\$105	3.5
Boys	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$343	\$55	8.3
Girls	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$343	\$55	8.3
D105	12	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	2,291	0	\$311	\$927	\$215	2.3
D105	3	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	3	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	245	0	\$33	\$226	\$0	6.8
D106	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
D106	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
D107	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
D107	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
D108	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
D108	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
D112	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	100	0	\$14	\$37	\$10	2.0
D109	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	2,756	0.0	150	0	\$20	\$55	\$15	2.0
D109	1	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2	Relamp	No	1	LED - Fixtures: Ceiling Mount	Wall Switch	36	2,756	0.0	47	0	\$6	\$37	\$0	5.7
D113	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$189	\$40	4.3
D114 TPC	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
D119 Lab	16	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	16	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.7	3,055	-1	\$415	\$1,416	\$310	2.7
D115	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$189	\$40	4.3
Boys	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$343	\$55	8.3

Location	Existing Conditions						Proposed Conditions						Energy Impact & Financial Analysis								
	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Girls	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$343	\$55	8.3
D pod 1st Fl Hallway	57	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	62	2,756	2, 4	Relamp	Yes	57	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,902	1.7	7,256	-2	\$986	\$4,081	\$570	3.6
D pod 1st Fl Hallway	10	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 4	Relamp	Yes	10	LED - Fixtures: Ceiling Mount	High/Low Control	36	1,902	0.2	815	0	\$111	\$765	\$0	6.9
D pod 1st Fl Hallway	8	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	8	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
D120 TPC	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
D121	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
D121	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
D127 IT	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$189	\$20	4.9
D126	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	100	0	\$14	\$37	\$10	2.0
D122	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
D122	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
D123	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
D123	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
D124	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
D124	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
D129	12	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	2,291	0	\$311	\$927	\$215	2.3
D129	3	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	3	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	245	0	\$33	\$226	\$0	6.8
D128 SGI	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
Ticket Booth	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	764	0	\$104	\$489	\$95	3.8
E116 Student Room	15	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	15	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.7	2,864	-1	\$389	\$1,092	\$260	2.1
Office	5	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	5	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	636	0	\$86	\$453	\$85	4.2
E129	5	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	5	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	636	0	\$86	\$453	\$85	4.2
Auxiliary Gym	18	Metal Halide: (1) 150W Lamp	Wall Switch	S	190	2,756	2, 3	Relamp	Yes	18	LED - Fixtures: Decorative Pendant	Occupancy Sensor	45	1,902	2.1	8,674	-2	\$1,179	\$1,256	\$215	0.9
Auxiliary Gym	5	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	5	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Gym Storage	10	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.3	1,273	0	\$173	\$481	\$100	2.2

Location	Existing Conditions						Proposed Conditions						Energy Impact & Financial Analysis								
	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Gym	18	Metal Halide: (1) 150W Lamp	Wall Switch	S	190	2,756	2, 3	Relamp	Yes	18	LED - Fixtures: Decorative Pendant	Occupancy Sensor	45	1,902	2.1	8,674	-2	\$1,179	\$1,256	\$215	0.9
Gym	5	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	5	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Girls Locker Room	41	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	41	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	1.2	5,219	-1	\$709	\$1,767	\$445	1.9
Storage	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	100	0	\$14	\$37	\$10	2.0
Storage	5	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	5	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	636	0	\$86	\$299	\$50	2.9
Girls Locker Room	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Girls shower	2	Incandescent: Bulb (60W) - 1L	Wall Switch	S	60	2,756	2, 3	Relamp	Yes	2	LED Screw-In Lamps: Bulb - 1L	Occupancy Sensor	9	1,902	0.1	326	0	\$44	\$150	\$22	2.9
Boys Locker Room	37	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	37	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	1.1	4,710	-1	\$640	\$2,161	\$475	2.6
Storage	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	509	0	\$69	\$262	\$40	3.2
Boys Shower	2	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	2	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.0	163	0	\$22	\$189	\$20	7.6
Office	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	509	0	\$69	\$416	\$75	4.9
Storage	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	100	0	\$14	\$37	\$10	2.0
Penthouse	30	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	30	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.9	3,819	-1	\$519	\$1,635	\$370	2.4
Penthouse	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Penthouse	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
Boys	7	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	7	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	891	0	\$121	\$526	\$105	3.5
Girls	7	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	7	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	891	0	\$121	\$526	\$105	3.5
Custodial	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	100	0	\$14	\$37	\$10	2.0
D231	8	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	8	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.4	1,528	0	\$208	\$708	\$155	2.7
D234	11	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	11	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	2,100	0	\$285	\$872	\$200	2.4
D235	12	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	2,291	0	\$311	\$927	\$215	2.3
Storage	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	764	0	\$104	\$335	\$60	2.7
D236	24	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	24	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.7	3,055	-1	\$415	\$1,416	\$310	2.7
D238	8	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	8	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.4	1,528	0	\$208	\$708	\$155	2.7
Office	4	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.2	764	0	\$104	\$489	\$95	3.8

		Existing Conditions						Proposed Conditions						Energy Impact & Financial Analysis							
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Pantry	4	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	58	1,902	0.2	897	0	\$122	\$562	\$115	3.7
Storage	4	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.2	764	0	\$104	\$335	\$60	2.7
D237	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
Media Center	32	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	32	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	1.5	6,110	-1	\$830	\$2,563	\$585	2.4
Media Center	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Media Center	39	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	39	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	1.8	7,447	-2	\$1,012	\$2,946	\$690	2.2
B235 Office	4	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.2	764	0	\$104	\$489	\$95	3.8
Office	2	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	58	1,902	0.1	449	0	\$61	\$416	\$75	5.6
Copyroom	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	509	0	\$69	\$416	\$75	4.9
C203	5	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	5	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.2	955	0	\$130	\$544	\$110	3.3
C207	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	764	0	\$104	\$489	\$95	3.8
C208	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	764	0	\$104	\$489	\$95	3.8
C209	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	764	0	\$104	\$489	\$95	3.8
C210	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	764	0	\$104	\$489	\$95	3.8
C211	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	764	0	\$104	\$489	\$95	3.8
VP outer Office	7	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	7	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	891	0	\$121	\$526	\$105	3.5
Restroom	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,756	0.0	49	0	\$7	\$33	\$6	4.0
Restroom	2	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	2	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.0	163	0	\$22	\$343	\$35	13.9
C217 Outer Penthouse	12	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	12	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.2	978	0	\$133	\$708	\$35	5.1
Conference Room	4	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	4	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	326	0	\$44	\$416	\$35	8.6
Conference Room	4	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.2	764	0	\$104	\$489	\$95	3.8
B300 Mechanical Room	26	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	26	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.8	3,310	-1	\$450	\$1,219	\$295	2.1
B300 Mechanical Room	14	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	14	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.6	2,673	-1	\$363	\$1,037	\$245	2.2
B300 Mechanical Room	1	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2	Relamp	No	1	LED - Fixtures: Ceiling Mount	Wall Switch	36	2,756	0.0	47	0	\$6	\$37	\$0	5.7
B300 Mechanical Room	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0

Location	Existing Conditions						Proposed Conditions						Energy Impact & Financial Analysis								
	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Men	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,756	0.0	49	0	\$7	\$33	\$6	4.0
Women	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,756	0.0	49	0	\$7	\$33	\$6	4.0
C231	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	382	0	\$52	\$380	\$65	6.1
B234	21	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	21	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	1.0	4,010	-1	\$545	\$1,690	\$385	2.4
B236	12	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	2,291	0	\$311	\$927	\$215	2.3
B237	11	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	11	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	2,100	0	\$285	\$872	\$200	2.4
B240	8	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	8	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.4	1,528	0	\$208	\$708	\$155	2.7
Custodial	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	100	0	\$14	\$37	\$10	2.0
Boys	7	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	7	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	891	0	\$121	\$526	\$105	3.5
Girls	7	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	7	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	891	0	\$121	\$526	\$105	3.5
B211 SGI	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
B205	12	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	2,291	0	\$311	\$927	\$215	2.3
B205	3	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	3	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	245	0	\$33	\$226	\$0	6.8
B206	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
B206	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
B207	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
B207	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
B208	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
B208	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
B212	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	100	0	\$14	\$37	\$10	2.0
B212	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	2,756	0.0	150	0	\$20	\$55	\$15	2.0
B209	1	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2	Relamp	No	1	LED - Fixtures: Ceiling Mount	Wall Switch	36	2,756	0.0	47	0	\$6	\$37	\$0	5.7
B214 TPC	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
B219 lab	16	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	16	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.7	3,055	-1	\$415	\$1,146	\$275	2.1
B215	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$189	\$20	4.9

Location	Existing Conditions						Proposed Conditions						Energy Impact & Financial Analysis								
	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Boys	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$343	\$55	8.3
Girls	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$343	\$55	8.3
B215A	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
B215B	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
B220	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
B221	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
B221	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
B226	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	100	0	\$14	\$37	\$10	2.0
B222	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
B222	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
B223	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
B223	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
B224	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
B224	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
B229	12	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	2,291	0	\$311	\$927	\$215	2.3
B229	3	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	3	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	245	0	\$33	\$226	\$20	6.2
B228	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
B227	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$189	\$40	4.3
B 2nd Fl Hallway	57	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 4	Relamp	Yes	57	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,902	1.7	7,256	-2	\$986	\$4,081	\$570	3.6
B 2nd Fl Hallway	10	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 4	Relamp	Yes	10	LED - Fixtures: Ceiling Mount	High/Low Control	36	1,902	0.2	815	0	\$111	\$765	\$0	6.9
B 2nd Fl Hallway	8	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	8	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
B233	4	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.2	764	0	\$104	\$489	\$95	3.8
B239	4	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.2	764	0	\$104	\$489	\$95	3.8
Stairs 1	8	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	8	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	1,018	0	\$138	\$408	\$80	2.4
Stairs 1	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0

Location	Existing Conditions						Proposed Conditions						Energy Impact & Financial Analysis								
	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Stairs 1	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	509	0	\$69	\$262	\$40	3.2
Exterior	5	Metal Halide: (1) 250W Lamp	Photocell		295	4,380	1	Fixture Replacement	No	5	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Photocell	75	4,380	0.6	4,818	0	\$667	\$4,830	\$500	6.5
Exterior	5	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Photocell		65	4,380		None	No	5	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Photocell	65	4,380	0.0	0	0	\$0	\$0	\$0	0.0
Exterior	37	High-Pressure Sodium: (1) 100W Lamp	Photocell		138	4,380	1	Fixture Replacement	No	37	LED - Fixtures: Outdoor Pole/Arm Mounted Area/Roadway Fixture	Photocell	41	4,380	1.8	15,720	0	\$2,176	\$34,431	\$3,700	14.1
Exterior	7	Metal Halide: (1) 175W Lamp	Photocell		215	4,380	1	Fixture Replacement	No	7	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Photocell	53	4,380	0.6	4,982	0	\$690	\$6,762	\$700	8.8
Exterior	31	Metal Halide: (1) 150W Lamp	Photocell		190	4,380	1	Fixture Replacement	No	31	LED - Fixtures: Outdoor Wall-Mounted Area Fixture	Photocell	45	4,380	2.2	19,688	0	\$2,726	\$29,945	\$3,100	9.8
Stairs 2	12	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	12	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.4	1,528	0	\$208	\$554	\$120	2.1
Stairs 2	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
D 2nd Fl Hallway	57	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 4	Relamp	Yes	57	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,902	1.7	7,256	-2	\$986	\$4,081	\$570	3.6
D 2nd Fl Hallway	8	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	8	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
D 2nd Fl Hallway	10	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 4	Relamp	Yes	10	LED - Fixtures: Ceiling Mount	High/Low Control	36	1,902	0.2	815	0	\$111	\$765	\$0	6.9
D229	12	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	2,291	0	\$311	\$927	\$215	2.3
D229	3	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	3	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	245	0	\$33	\$226	\$0	6.8
D224	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
D224	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
D223	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
D223	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
D222	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
D222	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
D226	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	100	0	\$14	\$37	\$10	2.0
D221	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
D221	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
D220 TPC	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
D227	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$189	\$20	4.9
D228	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0

Location	Existing Conditions						Proposed Conditions						Energy Impact & Financial Analysis								
	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
D219	16	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	16	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.7	3,055	-1	\$415	\$1,146	\$275	2.1
D215A	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
Boys	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$343	\$55	8.3
Girls	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	255	0	\$35	\$343	\$55	8.3
D215B	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
D215B	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	100	0	\$14	\$37	\$10	2.0
D214	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
D209	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2	Relamp	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	2,756	0.0	150	0	\$20	\$55	\$15	2.0
D209	1	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2	Relamp	No	1	LED - Fixtures: Ceiling Mount	Wall Switch	36	2,756	0.0	47	0	\$6	\$37	\$0	5.7
D212	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,756	0.0	100	0	\$14	\$37	\$10	2.0
D208	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
D208	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
D207	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
D207	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
D206	10	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	10	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	1,909	0	\$259	\$818	\$185	2.4
D206	5	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	5	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	408	0	\$55	\$453	\$35	7.5
D205	12	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	12	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.5	2,291	0	\$311	\$927	\$215	2.3
D205	3	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 3	Relamp	Yes	3	LED - Fixtures: Ceiling Mount	Occupancy Sensor	36	1,902	0.1	245	0	\$33	\$226	\$20	6.2
D211	6	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	1,902	0.3	1,146	0	\$156	\$599	\$125	3.0
Caselight	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.1	509	0	\$69	\$416	\$75	4.9
C112	17	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	17	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.5	2,164	0	\$294	\$891	\$205	2.3
C112	1	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2	Relamp	No	1	LED - Fixtures: Ceiling Mount	Wall Switch	36	2,756	0.0	47	0	\$6	\$37	\$0	5.7
Caselight	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	764	0	\$104	\$489	\$95	3.8
B239	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	764	0	\$104	\$489	\$95	3.8
B233	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	764	0	\$104	\$489	\$95	3.8

Location	Existing Conditions						Proposed Conditions						Energy Impact & Financial Analysis								
	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Changing Room	7	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	7	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	891	0	\$121	\$526	\$105	3.5
Changing Room	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,756	2	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,756	0.0	49	0	\$7	\$33	\$6	4.0
Changing Room 2	7	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 3	Relamp	Yes	7	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,902	0.2	891	0	\$121	\$526	\$105	3.5
Changing Room 2	7	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	S	33	2,756	2, 3	Relamp	Yes	7	LED - Linear Tubes: (2) 2' Lamps	Occupancy Sensor	17	1,902	0.1	451	0	\$61	\$498	\$77	6.9
2nd Fl Hallway	68	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 4	Relamp	Yes	68	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,902	2.1	8,656	-2	\$1,176	\$4,750	\$680	3.5
2nd Fl Hallway	11	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	11	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
2nd Fl Hallway	26	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 4	Relamp	Yes	26	LED - Fixtures: Ceiling Mount	High/Low Control	36	1,902	0.5	2,119	0	\$288	\$1,816	\$0	6.3
2nd Fl Hallway	8	Halogen Incandescent: Spots	Wall Switch	S	50	2,756	2, 4	Relamp	Yes	8	LED - Fixtures: Architectural Flood/Spot Luminaire	High/Low Control	8	1,902	0.3	1,087	0	\$148	\$838	\$0	5.7
1st Fl Hallway	147	Compact Fluorescent: 2 Pin Bulb (26W) - 2L	Wall Switch	S	52	2,756	2, 4	Relamp	Yes	147	LED - Fixtures: Ceiling Mount	High/Low Control	36	1,902	2.8	11,981	-3	\$1,628	\$10,268	\$0	6.3
1st Fl Hallway	48	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,756	2, 4	Relamp	Yes	48	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,902	1.5	6,110	-1	\$830	\$3,353	\$480	3.5
1st Fl Hallway	39	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	39	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0

Motor Inventory & Recommendations

Location	Area(s)/System(s) Served	Existing Conditions							Proposed Conditions					Energy Impact & Financial Analysis						
		Motor Quantity	Motor Application	HP Per Motor	Full Load Efficiency	VFD Control?	Remaining Useful Life	Annual Operating Hours	ECM #	Install High Efficiency Motors?	Full Load Efficiency	Install VFDs?	Number of VFDs	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room	Air Compressor	1	Air Compressor	7.0	85.5%	No	W	2,326		No	85.5%	No		0.0	0	0	\$0	\$0	\$0	0.0
Boiler Room	Air Compressor	1	Air Compressor	7.5	85.5%	No	W	2,326		No	85.5%	No		0.0	0	0	\$0	\$0	\$0	0.0
Boiler Room	HWP-1A	1	Heating Hot Water Pump	5.0	87.5%	No	W	3,066	NR, 8	Yes	89.5%	Yes	1	0.5	5,098	0	\$706	\$4,197	\$0	5.9
Boiler Room	HWP-1B	1	Heating Hot Water Pump	5.0	87.5%	No	W	1,226	NR, 8	Yes	89.5%	Yes	1	0.5	2,039	0	\$282	\$4,197	\$0	14.9
Boiler Room	HWP-1C	1	Heating Hot Water Pump	5.0	87.5%	No	W	1,226	NR, 8	Yes	89.5%	Yes	1	0.5	2,039	0	\$282	\$4,197	\$0	14.9
Boiler Room	HWP-1D	1	Heating Hot Water Pump	5.0	87.5%	No	W	1,226	NR, 8	Yes	89.5%	Yes	1	0.5	2,039	0	\$282	\$4,197	\$0	14.9
Mechanical Room A120	HHWP-1	1	Heating Hot Water Pump	75.0	94.1%	No	W	1,226	NR, 8	Yes	95.0%	Yes	1	7.5	27,811	0	\$3,850	\$23,397	\$0	6.1
Mechanical Room A120	HHWP-2	1	Heating Hot Water Pump	75.0	94.1%	No	W	1,226	NR, 8	Yes	95.0%	Yes	1	7.5	27,811	0	\$3,850	\$23,397	\$0	6.1
Mechanical Room	PCW-1	1	Chilled Water Pump	15.0	91.0%	No	W	1,533	NR, 7	Yes	93.0%	Yes	1	2.9	7,343	0	\$1,017	\$7,041	\$0	6.9
Mechanical Room	PCW-2	1	Chilled Water Pump	15.0	91.0%	No	W	1,533	NR, 7	Yes	93.0%	Yes	1	2.9	7,343	0	\$1,017	\$7,041	\$0	6.9
Mechanical Room	SCW-1	1	Chilled Water Pump	50.0	93.0%	Yes	W	1,533		No	93.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Mechanical Room	SCW-2	1	Chilled Water Pump	50.0	93.0%	Yes	W	1,533		No	93.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Mechanical Room	HHWP-3	1	Heating Hot Water Pump	10.0	89.5%	No	B	1,226	NR, 8	Yes	91.7%	Yes	1	1.1	3,999	0	\$554	\$5,152	\$0	9.3
Mechanical Room	CTW-1	1	Cooling Tower Fan	15.0	91.0%	Yes	W	750		No	91.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Mechanical Room	CTW-2	1	Cooling Tower Fan	15.0	91.0%	Yes	W	750		No	91.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Storage A122	AHU-1	1	Supply Fan	7.5	88.5%	No	W	1,130	NR, 5	Yes	90.2%	Yes	1	2.2	2,771	0	\$384	\$5,321	\$1,163	10.8
Upper Auditorium	AHU-2	1	Supply Fan	5.0	87.5%	No	W	915	NR, 6	Yes	89.5%	Yes	1	1.5	1,522	0	\$211	\$4,617	\$400	20.0
Upper Auditorium	AHU-3E	1	Supply Fan	15.0	90.2%	No	W	1,130	NR, 6	Yes	91.7%	Yes	1	4.4	5,413	0	\$749	\$8,028	\$1,200	9.1
Upper Auditorium	AHU-3W	1	Supply Fan	15.0	90.2%	No	W	1,130	NR, 6	Yes	91.7%	Yes	1	4.4	5,413	0	\$749	\$8,028	\$1,200	9.1
LGI A121	AHU-4E	1	Supply Fan	5.0	87.5%	No	W	915	NR, 6	Yes	89.5%	Yes	1	1.5	1,522	0	\$211	\$4,617	\$400	20.0

		Existing Conditions							Proposed Conditions					Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	Motor Quantity	Motor Application	HP Per Motor	Full Load Efficiency	VFD Control?	Remaining Useful Life	Annual Operating Hours	ECM #	Install High Efficiency Motors?	Full Load Efficiency	Install VFDs?	Number of VFDs	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
LGI A121	AHU-4W	1	Supply Fan	5.0	87.5%	No	W	915	NR, 6	Yes	89.5%	Yes	1	1.5	1,522	0	\$211	\$4,617	\$400	20.0
Penthouse B1	AHU-5	1	Supply Fan	20.0	91.0%	No	W	1,130	NR, 5	Yes	92.4%	Yes	1	5.8	7,139	0	\$988	\$9,913	\$1,300	8.7
Penthouse B1	AHU-5	1	Return Fan	10.0	90.2%	No	W	1,130	NR, 5	Yes	91.7%	Yes	1	3.0	3,609	0	\$500	\$5,895	\$1,200	9.4
Penthouse B3	AHU-6	1	Supply Fan	20.0	91.0%	No	W	1,130	NR, 5	Yes	92.4%	Yes	1	5.8	7,139	0	\$988	\$9,913	\$1,300	8.7
Penthouse B3	AHU-6	1	Return Fan	7.5	88.5%	No	W	1,130	NR, 5	Yes	90.2%	Yes	1	2.3	2,771	0	\$384	\$5,321	\$1,163	10.8
Penthouse B3	AHU-7	1	Supply Fan	15.0	90.2%	No	W	1,130	NR, 6	Yes	91.7%	Yes	1	4.4	5,413	0	\$749	\$8,028	\$1,200	9.1
Penthouse B3	AHU-7	1	Return Fan	7.5	88.5%	No	W	1,130	NR, 6	Yes	90.2%	Yes	1	2.3	2,771	0	\$384	\$5,321	\$600	12.3
Penthouse B2	AHU-8	1	Supply Fan	1.0	80.0%	No	W	915	NR, 6	Yes	82.5%	Yes	1	0.3	337	0	\$47	\$3,310	\$80	69.1
Penthouse B2	AHU-8	1	Return Fan	0.8	78.0%	No	W	915	NR, 6	Yes	81.1%	Yes	1	0.2	263	0	\$36	\$2,756	\$60	74.0
Penthouse B2	AHU-9	1	Supply Fan	10.0	90.2%	No	W	1,130	NR, 5	Yes	91.7%	Yes	1	2.9	3,609	0	\$500	\$5,895	\$1,200	9.4
Penthouse B2	AHU-9	1	Return Fan	5.0	87.5%	No	W	915	NR, 5	Yes	89.5%	Yes	1	1.5	1,522	0	\$211	\$4,076	\$775	15.7
Mechanical Room	AHU-10	1	Supply Fan	3.0	86.5%	No	B	915	NR, 6	Yes	88.5%	Yes	1	0.9	924	0	\$128	\$4,081	\$240	30.0
Mechanical Room	AHU-10	1	Return Fan	2.0	84.0%	No	B	915	NR, 6	Yes	86.5%	Yes	1	0.6	641	0	\$89	\$3,261	\$160	34.9
Penthouse C1	AHU-11	1	Supply Fan	7.5	88.5%	No	B	1,130	NR, 5	Yes	91.0%	Yes	1	2.2	2,812	0	\$389	\$4,738	\$1,163	9.2
Penthouse C1	AHU-11	1	Return Fan	3.0	86.5%	No	B	915	NR, 5	Yes	89.5%	Yes	1	0.9	941	0	\$130	\$3,884	\$0	29.8
Penthouse D2	AHU-12	1	Supply Fan	10.0	90.2%	No	B	1,130	NR, 5	Yes	91.7%	Yes	1	2.9	3,609	0	\$500	\$5,895	\$1,200	9.4
Penthouse D2	AHU-12	1	Return Fan	5.0	87.5%	No	B	915	NR, 5	Yes	89.5%	Yes	1	1.5	1,522	0	\$211	\$4,617	\$775	18.2
Penthouse D1	AHU-13	1	Supply Fan	20.0	91.0%	No	B	1,130	NR, 5	Yes	92.4%	Yes	1	5.8	7,139	0	\$988	\$9,913	\$1,300	8.7
Penthouse D1	AHU-13	1	Return Fan	7.5	88.5%	No	B	1,130	NR, 5	Yes	90.2%	Yes	1	2.3	2,771	0	\$384	\$5,321	\$1,163	10.8
Penthouse D3	AHU-14	1	Supply Fan	25.0	91.7%	No	B	1,356	NR, 5	Yes	93.0%	Yes	1	7.3	10,600	0	\$1,467	\$12,328	\$1,625	7.3

Location	Area(s)/System(s) Served	Existing Conditions							Proposed Conditions					Energy Impact & Financial Analysis						
		Motor Quantity	Motor Application	HP Per Motor	Full Load Efficiency	VFD Control?	Remaining Useful Life	Annual Operating Hours	ECM #	Install High Efficiency Motors?	Full Load Efficiency	Install VFDs?	Number of VFDs	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Penthouse D3	AHU-14	1	Return Fan	15.0	90.2%	No	B	1,130	NR, 5	Yes	91.7%	Yes	1	4.6	5,413	0	\$749	\$8,028	\$1,800	8.3
Penthouse D2	AHU-15	1	Supply Fan	5.0	87.5%	No	B	915	NR, 5	Yes	89.5%	Yes	1	1.5	1,522	0	\$211	\$4,617	\$775	18.2
Penthouse D2	AHU-15	1	Return Fan	3.0	86.5%	No	B	915	NR, 5	Yes	88.5%	Yes	1	0.9	924	0	\$128	\$4,081	\$0	31.9
Penthouse D2	AHU-16	1	Supply Fan	5.0	87.5%	No	B	915	NR, 6	Yes	89.5%	Yes	1	1.5	1,522	0	\$211	\$4,076	\$400	17.5
Penthouse D2	AHU-16	1	Return Fan	2.0	84.0%	No	B	915	NR, 6	Yes	86.5%	Yes	1	0.6	641	0	\$89	\$3,261	\$160	34.9
Mechanical Room E200	AHU-17	1	Supply Fan	3.0	86.5%	No	B	915	NR, 6	Yes	89.5%	Yes	1	0.9	941	0	\$130	\$3,884	\$240	28.0
Upper Gym Storage	AHU-18	1	Supply Fan	3.0	86.5%	No	B	915	NR, 6	Yes	89.5%	Yes	1	0.9	941	0	\$130	\$3,884	\$240	28.0
Upper Gym Storage	AHU-19N	1	Supply Fan	7.5	88.5%	No	B	1,130	NR, 6	Yes	90.2%	Yes	1	2.2	2,771	0	\$384	\$5,321	\$600	12.3
Upper Gym Storage	AHU-19S	1	Supply Fan	7.5	88.5%	No	B	1,130	NR, 6	Yes	90.2%	Yes	1	2.2	2,771	0	\$384	\$5,321	\$600	12.3
Upper Gym Storage	AHU-20N	1	Supply Fan	10.0	90.2%	No	B	1,130	NR, 6	Yes	91.7%	Yes	1	2.9	3,609	0	\$500	\$5,895	\$800	10.2
Upper Gym Storage	AHU-20S	1	Supply Fan	10.0	90.2%	No	B	1,130	NR, 6	Yes	91.7%	Yes	1	2.9	3,609	0	\$500	\$5,895	\$800	10.2
Mechanical Room E200	AHU-21	1	Supply Fan	3.0	86.5%	No	B	915	NR, 6	Yes	88.5%	Yes	1	0.9	924	0	\$128	\$4,081	\$240	30.0
Application 6525	FC-1	1	Fan Coil Unit	0.3	68.0%	No	B	915		No	68.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Application 6605	FC-2	1	Fan Coil Unit	0.3	68.0%	No	B	915		No	68.0%	No		0.0	0	0	\$0	\$0	\$0	0.0

Electric HVAC Inventory & Recommendations

Location	Area(s)/System(s) Served	Existing Conditions				Proposed Conditions								Energy Impact & Financial Analysis						
		System Quantity	System Type	Cooling Capacity per Unit (Tons)	Heating Capacity per Unit (MBh)	Remaining Useful Life	ECM #	Install High Efficiency System?	System Quantity	System Type	Cooling Capacity per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/EER)	Heating Mode Efficiency (COP)	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives
Kitchen Office	Split AC	1	Ductless Mini-Split AC	3.00		W		No						0.0	0	0	\$0	\$0	\$0	0.0
Office	Split AC	1	Ductless Mini-Split AC	2.00		W		No						0.0	0	0	\$0	\$0	\$0	0.0

Electric Chiller Inventory & Recommendations

Location	Area(s)/System(s) Served	Existing Conditions				Proposed Conditions								Energy Impact & Financial Analysis						
		Chiller Quantity	System Type	Cooling Capacity per Unit (Tons)	Remaining Useful Life	ECM #	Install High Efficiency Chillers?	Chiller Quantity	System Type	Constant/Variable Speed	Cooling Capacity (Tons)	Full Load Efficiency (kW/Ton)	IPLV Efficiency (kW/Ton)	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room	Chiller B-1	1	Water-Cooled Screw Chiller	300.00	B	NR	Yes	1	Water-Cooled Screw Chiller	Constant	300.00	0.60	0.52	214.0	35,136	0	\$4,864	\$166,288	\$4,500	33.3
Boiler Room	Chiller B-2	1	Water-Cooled Screw Chiller	300.00	B	NR	Yes	1	Water-Cooled Screw Chiller	Constant	300.00	0.60	0.52	214.0	35,136	0	\$4,864	\$166,288	\$4,500	33.3

Fuel Heating Inventory & Recommendations

Location	Area(s)/System(s) Served	Existing Conditions				Proposed Conditions								Energy Impact & Financial Analysis					
		System Quantity	System Type	Output Capacity per Unit (MBh)	Remaining Useful Life	ECM #	Install High Efficiency System?	System Quantity	System Type	Output Capacity per Unit (MBh)	Heating Efficiency	Heating Efficiency Units	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Mechanical Room A120	B-1	1	Condensing Hot Water Boiler	#####	W		No						0.0	0	0	\$0	\$0	\$0	0.0
Mechanical Room A120	B-2	1	Condensing Hot Water Boiler	#####	W		No						0.0	0	0	\$0	\$0	\$0	0.0
Mechanical Room A120	B-3	1	Condensing Hot Water Boiler	#####	W		No						0.0	0	0	\$0	\$0	\$0	0.0
Mechanical Room A120	B-4	1	Condensing Hot Water Boiler	#####	W		No						0.0	0	0	\$0	\$0	\$0	0.0

DHW Inventory & Recommendations

Location	Area(s)/System(s) Served	Existing Conditions			Proposed Conditions							Energy Impact & Financial Analysis						
		System Quantity	System Type	Remaining Useful Life	ECM #	Replace?	System Quantity	System Type	Fuel Type	System Efficiency	Efficiency Units	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room	School	1	Tankless Water Heater	N		No						0.0	0	0	\$0	\$0	\$0	0.0
Boiler Room	School	1	Tankless Water Heater	N		No						0.0	0	0	\$0	\$0	\$0	0.0
Boiler Room	School	1	Tankless Water Heater	N		No						0.0	0	0	\$0	\$0	\$0	0.0
Boiler Room	School	1	Tankless Water Heater	N		No						0.0	0	0	\$0	\$0	\$0	0.0

Low-Flow Device Recommendations

Location	Recommendation Inputs					Energy Impact & Financial Analysis						
	ECM #	Device Quantity	Device Type	Existing Flow Rate (gpm)	Proposed Flow Rate (gpm)	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Restrooms	9	39	Faucet Aerator (Lavatory)	2.20	0.50	0.0	0	111	\$1,352	\$280	\$0	0.2
Locker Rooms	9	12	Showerhead	2.50	2.00	0.0	0	19	\$229	\$1,072	\$0	4.7

Walk-In Cooler/Freezer Inventory & Recommendations

Location	Existing Conditions		Proposed Conditions				Energy Impact & Financial Analysis						
	Cooler/Freezer Quantity	Case Type/Temperature	ECM #	Install EC Evaporator Fan Motors?	Install Electric Defrost Control?	Install Evaporator Fan Control?	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Kitchen	1	Cooler (35F to 55F)		No	No	No	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	1	Medium Temp Freezer (0F to 30F)		No	No	No	0.0	0	0	\$0	\$0	\$0	0.0

Commercial Refrigerator/Freezer Inventory & Recommendations

Location	Existing Conditions			Proposed Conditions		Energy Impact & Financial Analysis						
	Quantity	Refrigerator/ Freezer Type	ENERGY STAR Qualified?	ECM #	Install ENERGY STAR Equipment?	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Kitchen	4	Refrigerator Chest	No	NR	Yes	0.5	4,047	0	\$560	\$7,614	\$0	13.6
Kitchen	1	Stand-Up Refrigerator, Solid Door (>50 cu. ft.)	Yes		No	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	1	Stand-Up Refrigerator, Solid Door (31 - 50 cu. ft.)	Yes		No	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	1	Stand-Up Refrigerator, Solid Door (>50 cu. ft.)	No	NR	Yes	0.1	1,279	0	\$177	\$2,944	\$200	15.5

Commercial Ice Maker Inventory & Recommendations

Location	Existing Conditions			Proposed Conditions		Energy Impact & Financial Analysis						
	Quantity	Ice Maker Type	ENERGY STAR Qualified?	ECM #	Install ENERGY STAR Equipment?	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Trainer's Office	1	Ice Making Head (<450 lbs/day), Batch	Yes		No	0.0	0	0	\$0	\$0	\$0	0.0

Cooking Equipment Inventory & Recommendations

Location	Existing Conditions			Proposed Conditions		Energy Impact & Financial Analysis						
	Quantity	Equipment Type	High Efficiency Equipment?	ECM #	Install High Efficiency Equipment?	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Kitchen & Special Ed Room	6	Gas Griddle (3 Feet Width)	Yes		No	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	1	Insulated Food Holding Cabinet (Full Size)	Yes		No	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	1	Insulated Food Holding Cabinet (Full Size)	Yes		No	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	1	Electric Convection Oven (Full Size)	Yes		No	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	1	Electric Steamer	Yes		No	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	1	Electric Convection Oven (Full Size)	No		No	0.0	0	0	\$0	\$0	\$0	0.0

Plug Load Inventory

Existing Conditions				
Location	Quantity	Equipment Description	Energy Rate (W)	ENERGY STAR Qualified ?
Classrooms	252	Computers	120.0	Yes
Classrooms	53	Small Printer	46.0	Yes
Staffrooms	10	Medium Printer	55.0	Yes
Copy Room	5	Large Printer	600.0	Yes
Offices	3	Paper Shredder	46.0	Yes
Classrooms	31	Projectors	120.0	Yes
Lunchroom	14	Microwave	800.0	No
Classrooms	14	Small Refrigerator	120.0	No
Classrooms	5	Medium Refrigerator	145.0	Yes
Kitchen	3	Large Refrigerator	255.0	Yes
Offices	5	Coffee Machine	1,500.0	No
Offices	2	Toaster	300.0	No
Offices	2	Toaster Oven	550.0	No
Offices	3	Ceiling Fan	45.0	No
Offices	7	Portable Fan	50.0	Yes
Classrooms	16	CRT Tv	244.0	No
Lounge	2	LCD Tv	120.0	Yes
Kitchen	2	Steam Table	120.0	No
Kitchen	2	Steam Table	120.0	No
Special Ed Room	1	Washer	120.0	Yes
Special Ed Room	1	Dryer	120.0	Yes

Vending Machine Inventory & Recommendations

Location	Existing Conditions		Proposed Conditions		Energy Impact & Financial Analysis						
	Quantity	Vending Machine Type	ECM #	Install Controls?	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Cafeteria & Break Room	3	Refrigerated	11	Yes	0.6	4,836	0	\$669	\$690	\$150	0.8

APPENDIX B: ENERGY STAR® STATEMENT OF ENERGY PERFORMANCE

EUI is presented in terms of *site energy* and *source energy*. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.

ENERGY STAR® Statement of Energy Performance

LEARN MORE AT energystar.gov

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ENERGY STAR®
Score¹

Fernwood MS

Primary Property Type: K-12 School
Gross Floor Area (ft²): 204,000
Built: 1991

For Year Ending: April 30, 2018
Date Generated: February 01, 2019

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

Property & Contact Information

Property Address	Property Owner	Primary Contact
Fernwood MS 4034 Fernwood Avenue Egg Harbor Township, New Jersey 08234	() -	() -

Property ID: 0628188

Energy Consumption and Energy Use Intensity (EUI)

Site EUI	Annual Energy by Fuel	National Median Comparison
52 kBtu/ft ²	Electric - Grid (kBtu) 4,053,784 (38%)	National Median Site EUI (kBtu/ft ²) 72.7
	Electric - Solar (kBtu) 388,221 (4%)	National Median Source EUI (kBtu/ft ²) 129.8
	Natural Gas (kBtu) 6,175,508 (58%)	% Diff from National Median Source EUI -28%
Source EUI 92.8 kBtu/ft ²		Annual Emissions Greenhouse Gas Emissions (Metric Tons CO ₂ e/year) 778

Signature & Stamp of Verifying Professional

I _____ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: _____ Date: _____

Licensed Professional

() -



Professional Engineer Stamp
(if applicable)

APPENDIX C: GLOSSARY

TERM	DEFINITION
Blended Rate	Used to calculate fiscal savings associated with measures. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is \$22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour.
Btu	<i>British thermal unit</i> : a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit.
CHP	<i>Combined heat and power</i> . Also referred to as cogeneration.
COP	<i>Coefficient of performance</i> : a measure of efficiency in terms of useful energy delivered divided by total energy input.
Demand Response	Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives.
DCV	<i>Demand control ventilation</i> : a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need.
US DOE	<i>United States Department of Energy</i>
EC Motor	<i>Electronically commutated motor</i>
ECM	<i>Energy conservation measure</i>
EER	<i>Energy efficiency ratio</i> : a measure of efficiency in terms of cooling energy provided divided by electric input.
EUI	<i>Energy Use Intensity</i> : measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance.
Energy Efficiency	Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service.
ENERGY STAR®	ENERGY STAR® is the government-backed symbol for energy efficiency. The ENERGY STAR® program is managed by the EPA.
EPA	<i>United States Environmental Protection Agency</i>
Generation	The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil).
GHG	<i>Greenhouse gas</i> : gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.
gpf	<i>Gallons per flush</i>

gpm	<i>Gallon per minute</i>
HID	<i>High intensity discharge</i> : high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor.
hp	<i>Horsepower</i>
HPS	<i>High-pressure sodium</i> : a type of HID lamp.
HSPF	<i>Heating seasonal performance factor</i> : a measure of efficiency typically applied to heat pumps. Heating energy provided divided by seasonal energy input.
HVAC	<i>Heating, ventilating, and air conditioning</i>
IHP 2014	US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency.
IPLV	<i>Integrated part load value</i> : a measure of the part load efficiency usually applied to chillers.
kBtu	One thousand British thermal units
kW	<i>Kilowatt</i> : equal to 1,000 Watts.
kWh	<i>Kilowatt-hour</i> : 1,000 Watts of power expended over one hour.
LED	<i>Light emitting diode</i> : a high-efficiency source of light with a long lamp life.
LGEA	<i>Local Government Energy Audit</i>
Load	The total power a building or system is using at any given time.
Measure	A single activity, or installation of a single type of equipment, that is implemented in a building system to reduce total energy consumption.
MH	<i>Metal halide</i> : a type of HID lamp.
MBh	<i>Thousand Btu per hour</i>
MBtu	<i>One thousand British thermal units</i>
MMBtu	<i>One million British thermal units</i>
MV	<i>Mercury Vapor</i> : a type of HID lamp.
NJBPU	<i>New Jersey Board of Public Utilities</i>
NJCEP	<i>New Jersey's Clean Energy Program</i> : NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money and the environment.
psig	Pounds per square inch gauge
Plug Load	Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug.
PV	<i>Photovoltaic</i> : refers to an electronic device capable of converting incident light directly into electricity (direct current).

SEER	<i>Seasonal energy efficiency ratio</i> : a measure of efficiency in terms of annual cooling energy provided divided by total electric input.
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SEP	<i>Statement of energy performance</i> : a summary document from the ENERGY STAR® Portfolio Manager.
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Simple Payback	The amount of time needed to recoup the funds expended in an investment or to reach the break-even point between investment and savings.
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SREC	<i>Solar renewable energy credit</i> : a credit you can earn from the state for energy produced from a photovoltaic array.
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T5, T8, T12	A reference to a linear lamp diameter. The number represents increments of 1/8 th of an inch.
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Temperature Setpoint	The temperature at which a temperature regulating device (thermostat, for example) has been set.
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therm	100,000 Btu. Typically used as a measure of natural gas consumption.
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tons	A unit of cooling capacity equal to 12,000 Btu/hr.
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Turnkey	Provision of a complete product or service that is ready for immediate use
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VAV	<i>Variable air volume</i>
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VFD	<i>Variable frequency drive</i> : a controller used to vary the speed of an electric motor.
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WaterSense™	The symbol for water efficiency. The WaterSense™ program is managed by the EPA.
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Watt (W)	Unit of power commonly used to measure electricity use.
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