





# Local Government Energy Audit Report

Police Records Building

June 10, 2019

Prepared for: Township of Winslow 125 South Route 73 Braddock, NJ 08037 Prepared by: TRC Energy Services 900 Route 9 North Woodbridge, NJ 07095

## Disclaimer

The goal of this audit report is to identify potential energy efficiency opportunities, help prioritize specific measures for implementation, and provide information about financial incentives that may be available. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC Energy Services (TRC) reviewed the energy conservation measures and estimates of energy savings were reviewed for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated installation costs on our experience at similar facilities, pricing from local contractors and vendors, and/or cost estimates from *RS Means*. We encourage the owner of the facility is encouraged to independently confirm these cost estimates and to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on individual measures and conditions. TRC and NJBPU do not guarantee installed cost estimates and shall in no event be held liable should actual installed costs vary from estimates.

New Jersey's Clean Energy Program (NJCEP) incentive values provided in this report are estimates based on program information available at the time of the report. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Review available program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state and federal requirements.

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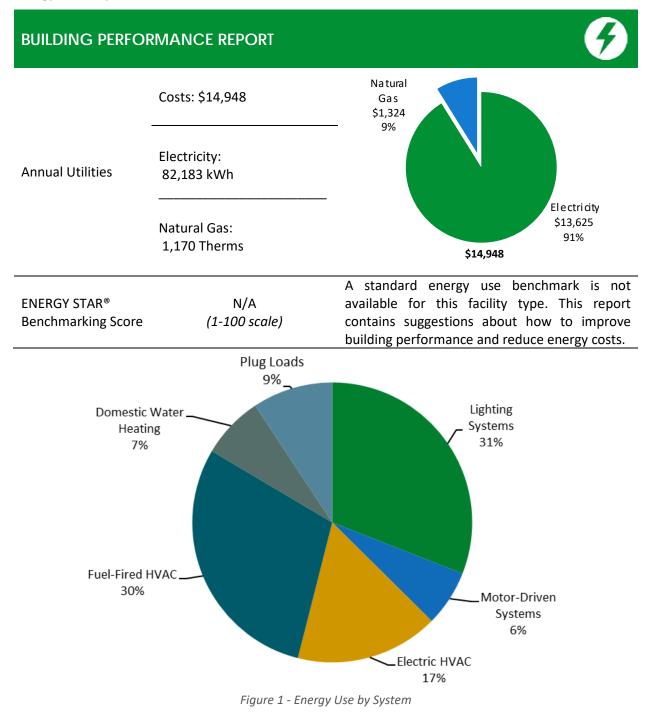
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## **1** EXECUTIVE SUMMARY

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for the Police Records Building. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC Energy Services (TRC) conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and help protect our environment by reducing statewide energy consumption.



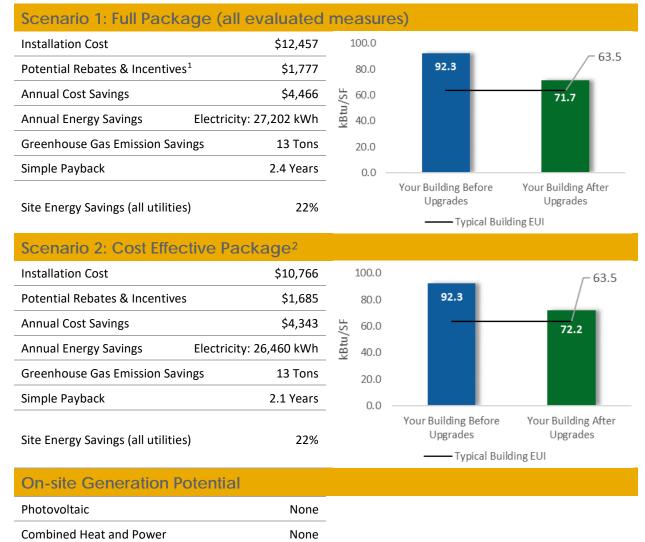




### POTENTIAL IMPROVEMENTS



This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.



<sup>&</sup>lt;sup>1</sup> Incentives are based on current SmartStart Prescriptive incentives. Other Program incentives may apply.

<sup>&</sup>lt;sup>2</sup> A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.





#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Lifetime Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*		Simple Payback Period (yrs)**	CO <sub>2</sub> e Emissions Reduction (lbs)
Lightin	g Upgrades	21,283	3.5	-3	\$3,493	\$52,401	\$9,147	\$1,500	\$7,647	2.2	21,070
ECM 1	Install LED Fixtures	6,736	1.0	0	\$1,117	\$16,752	\$5,725	\$600	\$5,125	4.6	6,784
ECM 2	Retrofit Fixtures with LED Lamps	14,546	2.5	-3	\$2,377	\$35,649	\$3,422	\$900	\$2,522	1.1	14,286
Lightin	Lighting Control Measures		0.6	-1	\$573	\$4,587	\$1,590	\$185	\$1,405	2.5	3,446
ECM 3	Install Occupancy Sensor Lighting Controls	3,244	0.6	-1	\$530	\$4,240	\$1,390	\$185	\$1,205	2.3	3,186
ECM 4	Install High/Low Lighting Controls	265	0.0	0	\$43	\$346	\$200	\$0	\$200	4.6	260
Electric	Unitary HVAC Measures	742	0.2	0	\$123	\$1,845	\$1,691	\$92	\$1,599	13.0	747
	Install High Efficiency Heat Pumps	742	0.2	0	\$123	\$1,845	\$1,691	\$92	\$1,599	13.0	747
Domes	Domestic Water Heating Upgrade		0.0	0	\$277	\$2,766	\$29	\$0	\$29	0.1	1,680
ECM 5	Install Low-Flow DHW Devices	1,668	0.0	0	\$277	\$2,766	\$29	\$0	\$29	0.1	1,680
	TOTALS	27,202	4.3	-4	\$4,466	\$61,598	\$12,457	\$1,777	\$10,680	2.4	26,943

\* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

\*\* - Simple Payback Period is based on net measure costs (i.e. after incentives).

*Figure 2 – Evaluated Energy Improvements* 



### 1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decisions to make, such as:

- How will the project be funded and/or financed?
- Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- Are there other facility improvements that should happen at the same time?

#### **Pick Your Installation Approach**

New Jersey's Clean Energy Programs give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives <u>before</u> purchasing materials or starting installation.

The potential ECMs identified for this building likely qualify for multiple incentive and funding programs. Based on current program rules and requirements, your measures are likely to qualify for the following programs:

	Energy Conservation Measure	SmartStart	Direct Install	Pay For Performance
ECM 1	Install LED Fixtures	Х	Х	
ECM 2	Retrofit Fixtures with LED Lamps	Х	Х	
ECM 3	Install Occupancy Sensor Lighting Controls	Х	Х	
ECM 4	Install High/Low Lighting Controls		Х	
ECM 5	Install Low-Flow Domestic Hot Water Devices		Х	

Figure 3 – Funding Options





	<b>SmartStart</b> Flexibility to install at your own pace	<b>Direct Install</b> Turnkey installation	Pay for Performance Whole building upgrades
Who should use it?	Buildings installing individual measures or small group of measures.	Small to mid-size facilities that can bundle multiple measures together. Average peak demand should be below 200 kW. Not suitable for significant building shell issues.	Mid to large size facilities looking to implement as many measures as possible at one time. Peak demand should be over 200 kW.
How does it work?	Use in-house staff or your preferred contractor.	Pre-approved contractors pass savings along to you via reduced material and labor costs.	Whole-building approach to energy upgrades designed to reduce energy use by a least 15%. The more you save, the higher the incentives.
What are the Incentives?	Fixed incentives for specific energy efficiency measures.	Incentives pay up to 70% of eligible costs, up to \$125,000 per project. You pay the remaining 30% directly to the contractor.	Up to 25% of installation cost, calculated based on level of energy savings per square foot.
How do I participate?	Submit an application for the specific equipment to be installed.	Contact a participating contractor in your region.	Contact a pre-qualified partner to develop you energy reduction plan and set your energy savings targets.



#### Individual Measures with SmartStart

For facilities wishing to pursue only selected individual measures (or planning to phase implementation of selected measures over multiple years), incentives are available through the SmartStart program. To participate, you can use internal resources or an outside firm or contractor to perform the final design of the ECM(s) and install the equipment. Program pre-approval is required for some SmartStart incentives, so only after receiving pre-approval should you proceed with ECM installation.

#### Turnkey Installation with Direct Install

The Direct Install program provides turnkey installation of multiple measures through an authorized network of participating contractors. This program can provide substantially higher incentives than SmartStart, up to 70% of the cost of selected measures. Direct Install contractors will assess and verify individual measure eligibility and, in most cases, they perform the installation work. The Direct Install program is available to sites with an average peak demand of less than 200 kW.

#### Whole Building Approach with Pay for Performance

Pay for Performance can be a good option for medium to large sized facilities to achieve deep energy savings. Pay for Performance allows you to install as many measures as possible under a single project as well as address measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program (ESIP) loan also use this program. Pay for Performance works for larger customers with a peak demand over 200 kW. The minimum installed scope of work must include at least two unique measures resulting in at least 15% energy savings, where lighting cannot make up the majority of the savings.

#### More Options from Around the State

#### Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as, attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is required to participate in ESIP.

#### Resiliency with Return on Investment through Combined Heat & Power (CHP)

The CHP program provides incentives for combined heat and power (aka cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

#### Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce their electric demand during times of peak demand, the grid is made more reliable and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.



## 2 EXISTING CONDITIONS

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) Report for Police Records Building. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs. This report also contains valuable information on financial incentives from New Jersey's Clean Energy Program (NJCEP) for implementing ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

### 2.1 Site Overview

On September 6, 2018, TRC performed an energy audit at Police Records Building located in Braddock, New Jersey. TRC met with David Pantalone to review the facility operations and help focus our investigation on specific energy-using systems.

The Police Records Building is a 1-story, 4,305 square foot building built in 1985. Spaces include: offices, detective area, finger printer and file rooms, break room, evidence room, server room, interview room, storage rooms, lobby, and restrooms.

Interior lighting system consists of an aging and relatively inefficient T8 fixtures. Exterior illumination is provided by metal halide (MH), high pressure sodium (HPS), and compact fluorescent lamps. Cooling and heating are provided by a packaged roof top unit (RTU).

The building receives natural gas (thermal load) via the campus main account (with South Jersey Gas) and has no separate gas meter or submeter.

The site is interested in a new energy conservation measures that can help reduce its energy costs.

### 2.2 Building Occupancy

The Police Records building is open year-round and every day. The typical schedule is presented in the table below. During a typical day, the facility is occupied by approximately 50 people.

Building Name	Weekday/Weekend	Operating Schedule
Police Records Building	Weekday	12:00 AM - 12:00 AM
Police Records Building	Weekend	12:00 AM - 12:00 AM

Figure 4 - Building Occupancy Schedule



## 2.3 Building Envelope

The building has a conventional reinforced concrete foundation. The walls are made of concrete masonry units (CMUs) with a brick veneer façade. Portions of the upper walls are covered with standing seam metal panels. The building has a central flat roof surround by pitched roof sections with standing seam metal cladding. A roof top unit is located on the central flat and was not accessible during the survey. The metal framed windows are double glazed and in good condition. All door and window seals appeared to be tight and no excessive air infiltration was noted.



Image 1: Building Envelope



## 2.4 Lighting Systems

The primary interior lighting system uses 32-Watt linear fluorescent T8 lamps. Fixture types include 2 and 4-lamp, 4-foot long troffers. Additionally, there are some compact fluorescent lamps (CFLs) and incandescent lamps found in spaces such as the main entrance, finger printing room, and motorcycle shed. Interior lighting is controlled with manual switches except the restrooms, which are outfitted with occupancy sensors. Exit signs in the building are LED fixtures. Interior lighting levels were generally sufficient.





Image 2: Typical Interior Lights

Exterior fixtures include wall packs, ground mounted up lights, and pole mounted fixtures. The sources include 400-Watt metal halide and 100-Watt high pressure sodium which are controlled with photocells.



Image 3: Exterior Lights



#### **Air Conditioners**

Building areas are served with a 12.5 ton Trane roof top packaged unit that is controlled with programmable thermostats. The unit is a direct expansion system and is equipped with a gas fired furnace section that has a heating capacity of 200 MBh. The unit is five years old and is in good condition.

Cooling is provided in the server room by a 1 ton ductless mini-split heat pump controlled by a programmable thermostat. This 11 EER unit has a heating capacity of 11.5 MBh. It's nearing the end of its normal useful life and appears in fair condition.



Image 4: Cooling and Heating System



## 2.6 Domestic Hot Water

The domestic water heating system for the facility consists of one 40 gallon A. O. Smith electric water heater with an input rating of 4.5 kW located in a closet. The water heater is new and is in good condition.



Image 5: Domestic Hot water

### 2.7 Plug Load & Vending Machines



The utility bill analysis indicates that plug loads consume approximately 9.29% percent of total building energy use. This is higher than a typical building.

You may wish to consider paying particular attention to minimizing your plug load usage. This report makes suggestions for ECMs in this area as well as Energy Efficient Best Practices.

There are approximately 24 computer work stations throughout the facility. Plug loads throughout the building include copy machines, printers, microwaves, coffee machines, and small refrigerators.

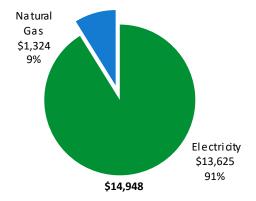
### 2.8 Water-Using Systems

There are three restrooms with toilets, urinals, and sinks. Faucet flow rates are at 2.2 gallons per minute (gpm) or higher. Toilets are rated at 2.5 gallons per flush (gpf) and urinals are rated at 2.2 gpf.



Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.

Utility Summary										
Fuel	Usage	Cost								
Electricity	82,183 kWh	\$13,625								
Natural Gas	1,170 Therms	\$1,324								
Total	\$14,948									



An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency, and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.



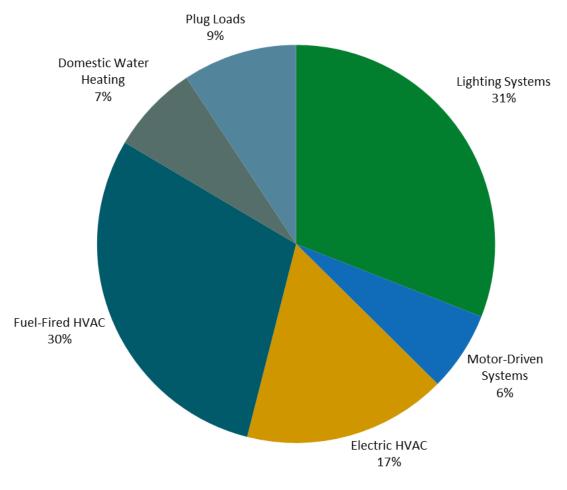
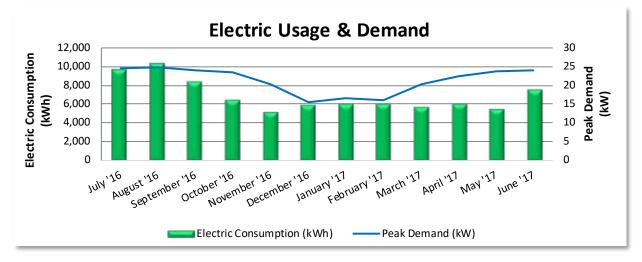


Figure 5 - Energy Balance



Atlantic City Electric delivers electricity under rate class MGS, with electric production provided by New Energy, a third-party supplier.



	Electric Billing Data										
Period Days in Ending Period		Electric Usage (kWh)	Demand (kW)	Demand Cost	Total Electric Cost						
7/21/16	31	9,562	25	\$43	\$1,597						
8/22/16	31	10,291	25	\$45	\$1,717						
9/21/16	30	8,361	24	\$45	\$1,434						
10/21/16	31	6,437	24	\$39	\$1,074						
11/18/16	30	5,121	20	\$30	\$856						
12/20/16	31	5,918	16	\$26	\$964						
1/20/17	31	5,935	17	\$27	\$966						
2/20/17	28	5,938	16	\$26	\$965						
3/21/17	31	5,697	20	\$31	\$932						
4/21/17	30	6,017	22	\$36	\$988						
5/19/17	31	5,463	24	\$35	\$899						
6/21/17	30	7,443	24	\$47	\$1,233						
Totals	365	82,183	25	\$428	\$13,625						
Annual	365	82,183	25	\$428	\$13,625						

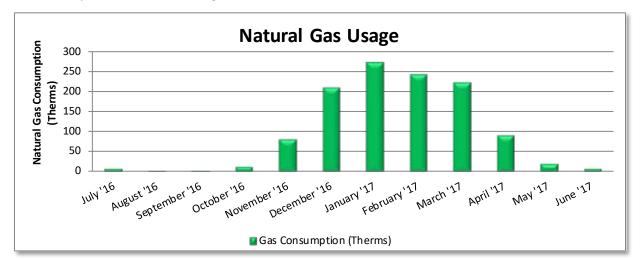
Notes:

- Peak electric usage occurred in August '16.
- The average electric cost over the past 12 months was \$0.166/kWh, which is the blended rate that includes energy supply, distribution, demand, and other charges. This report uses this blended rate to estimate energy cost savings.



### 3.2 Natural Gas

South Jersey Gas delivers natural gas under rate class BGSS.



	Gas Billing Data											
Period Ending	Days in Period	Natural Gas Usage (Therms)	Natural Gas Cost	TRC Estimated Usage?								
7/21/16	31	9	\$9	Yes								
8/22/16	31	5	\$6	Yes								
9/21/16	30	4	\$5	Yes								
10/21/16	31	13	\$15	Yes								
11/18/16	30	80	\$84	Yes								
12/20/16	31	210	\$231	Yes								
1/20/17	31	270	\$321	Yes								
2/20/17	28	241	\$279	Yes								
3/21/17	31	221	\$240	Yes								
4/21/17	30	91	\$100	Yes								
5/19/17	31	20	\$24	Yes								
6/21/17	30	8	\$10	Yes								
Totals	365	1,170	\$1,324									
Annual	365	1,170	\$1,324									

Notes:

• The average gas cost for the past 12 months is \$1.131/therm, which is the blended rate used throughout the analysis.



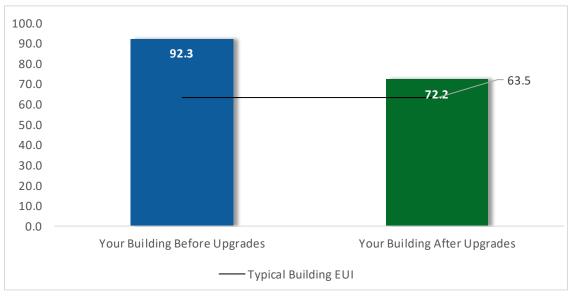
## 3.3 Benchmarking

Your building was benchmarked using the United States Environmental Protection Agency's (EPA) *Portfolio Manager*<sup>®</sup> software. Benchmarking compares your building's energy use to that of similar buildings across the county, while neutralizing variations due to location, occupancy and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

This ENERGY STAR<sup>®</sup> benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.

## **Benchmarking Score**

N/A



Due to its unique characteristics, this building type is not able to receive a benchmarking score. This report contains suggestions about how to improve building performance and reduce energy costs.

Figure 6 - Energy Use Intensity Comparison

A standard energy use benchmark is not available for this facility type. This report contains suggestions about how to improve building performance and reduce energy costs.

Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. A number of factors can cause as building to vary from the "typical" energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score.



#### **Tracking Your Energy Performance**

Keeping track of your energy use on a monthly basis is one of the best ways to keep energy costs in check. Update your utility information in Portfolio Manager<sup>®</sup> regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager<sup>®</sup> account for your facility and we have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR<sup>®</sup> Portfolio Manager<sup>®</sup> to track your building's performance at: <u>https://www.energystar.gov/buildings/training.</u>

For more information on ENERGY STAR<sup>®</sup> and Portfolio Manager<sup>®</sup>, visit their website<sup>3</sup>.

<sup>&</sup>lt;sup>3</sup> <u>https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/earn-recognition/energy-star-certification/how-app-1</u>



## 4 ENERGY CONSERVATION MEASURES

The goal of this audit report is to identify and evaluate potential energy efficiency improvements, provide information about the cost effectiveness of those improvements, and recognize potential financial incentives from NJBPU. Most energy conservation measures have received preliminary analysis of feasibility which identifies expected ranges of savings and costs. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of the *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the New Jersey Board of Public Utilities. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives are based on the current NJCEP prescriptive SmartStart program. A higher level of investigation may be necessary to support any SmartStart Custom, Pay for Performance, or Direct Install incentive applications. Some measures and proposed upgrades may be eligible for higher incentives than those shown below through other NJCEP programs described in a following section of this report.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see **Appendix A: Equipment Inventory & Recommendations.** 

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		RU
	Results	you can rely on



#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Savings	Lifetime Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*		Simple Payback Period (yrs)**	CO <sub>2</sub> e Emissions Reduction (lbs)
Lightin	g Upgrades	21,283	3.5	-3	\$3,493	\$52,401	\$9,147	\$1,500	\$7,647	2.2	21,070
ECM 1	Install LED Fixtures	6,736	1.0	0	\$1,117	\$16,752	\$5,725	\$600	\$5,125	4.6	6,784
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Electric	: Unitary HVAC Measures	742	0.2	0	\$123	\$1,845	\$1,691	\$92	\$1,599	13.0	747
	Install High Efficiency Heat Pumps	742	0.2	0	\$123	\$1,845	\$1,691	\$92	\$1,599	13.0	747
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ECM 5	ECM 5 Install Low-Flow DHW Devices		0.0	0	\$277	\$2,766	\$29	\$0	\$29	0.1	1,680
	TOTALS	27,202	4.3	-4	\$4,466	\$61,598	\$12,457	\$1,777	\$10,680	2.4	26,943

\* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

\*\* - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 7 – All Evaluated ECMs





#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO2e Emissions Reduction (lbs)
Lighting Upgrades		21,283	3.5	-3	\$3,493	\$9,147	\$1,500	\$7,647	2.2	21,070
ECM 1	Install LED Fixtures	6,736	1.0	0	\$1,117	\$5,725	\$600	\$5,125	4.6	6,784
ECM 2	Retrofit Fixtures with LED Lamps	14,546	2.5	-3	\$2,377	\$3,422	\$900	\$2,522	1.1	14,286
Lightin	g Control Measures	3,509	0.6	-1	\$573	\$1,590	\$185	\$1,405	2.5	3,446
ECM 3	Install Occupancy Sensor Lighting Controls	3,244	0.6	-1	\$530	\$1,390	\$185	\$1,205	2.3	3,186
ECM 4	Install High/Low Lighting Controls	265	0.0	0	\$43	\$200	\$0	\$200	4.6	260
Domes	Domestic Water Heating Upgrade		0.0	0	\$277	\$29	\$0	\$29	0.1	1,680
ECM 5	Install Low-Flow DHW Devices	1,668	0.0	0	\$277	\$29	\$0	\$29	0.1	1,680
	TOTALS	26,460	4.1	-4	\$4,343	\$10,766	\$1,685	\$9,081	2.1	26,196

\* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program. \*\* - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 8 – Cost Effective ECMs



## 4.1 Lighting

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)		Estimated Incentive (\$)*	Estimated Net Cost (\$)		CO₂e Emissions Reduction (Ibs)
Lighting	Upgrades	21,283	3.5	-3	\$3,493	\$9,147	\$1,500	\$7,647	2.2	21,070
ECM 1	Install LED Fixtures	6,736	1.0	0	\$1,117	\$5,725	\$600	\$5,125	4.6	6,784
ECM 2	Retrofit Fixtures with LED Lamps	14,546	2.5	-3	\$2,377	\$3,422	\$900	\$2,522	1.1	14,286

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources are proposed, we suggest converting all of a specific lighting type (e.g. linear fluorescent) to LED lamps to minimize the number of lamp types in use at the facility, which should help reduce future maintenance costs.

#### ECM 1: Install LED Fixtures

Replace existing exterior fixtures containing 100-Watt HPS and 400-Watt MH lamps with new LED light fixtures. This measure saves energy by installing LEDs which use less power than other technologies with a comparable light output.

In some cases, HID fixtures can be retrofit with screw-based LED lamps. Replacing an existing HID fixture with a new LED fixture will generally provide better overall lighting optics; however, replacing the HID lamp with a LED screw-in lamp is typically a less expensive retrofit. We recommend you work with your lighting contractor to determine which retrofit solution is best suited to your needs and will be compatible with the existing fixture(s).

Maintenance savings may also be achieved since LED lamps last longer than other light sources and therefore do not need to be replaced as often.

Affected building areas: HID exterior fixtures.

#### ECM 2: Retrofit Fixtures with LED Lamps

Replace fluorescent T8, CFL, and incandescent lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as a direct replacement for most other lighting technologies

This measure saves energy by installing LEDs which use less power than other lighting technologies yet provide equivalent lighting output for the space. Maintenance savings may also be available, as longer-lasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected building areas: interior fixtures with T8 lamps and CFLs.



## 4.2 Lighting Controls

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO <sub>2</sub> e Emissions Reduction (Ibs)
Lighting	control Measures	3,509	0.6	-1	\$573	\$1,590	\$185	\$1,405	2.5	3,446
	Install Occupancy Sensor Lighting Controls	3,244	0.6	-1	\$530	\$1,390	\$185	\$1,205	2.3	3,186
ECM 4	Install High/Low Lighting Controls	265	0.0	0	\$43	\$200	\$0	\$200	4.6	260

Lighting controls reduce energy use by turning off or lowering, lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

#### ECM 3: Install Occupancy Sensor Lighting Controls

Install occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.

Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off, as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected building areas: offices, detective area, break room, evidence room, break room and file room.

#### ECM 4: Install High/Low Lighting Controls

Install occupancy sensors to provide dual level lighting control for lighting fixtures in spaces that are infrequently occupied but may require some level of continuous lighting for safety or security reasons.

Lighting fixtures with these controls operate at default low levels when the area is unoccupied to provide minimal lighting to meet security or safety requirements. Sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Fixtures automatically switch back to low level after a predefined period of vacancy. In parking lots and parking garages with significant ambient lighting, this control can sometimes be combined with photocell controls to turn the lights off when there is sufficient daylight.

This measure provides energy savings by reducing the light fixture power draw when reduced light output is appropriate.

#### Affected building areas: hallways.

For this type of measure the occupancy sensors will generally be ceiling or fixture mounted. Sufficient sensor coverage must be provided to ensure that lights turn on in each area as an occupant approaches.



## 4.3 Electric Unitary HVAC

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)		Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO2e Emissions Reduction (Ibs)
Electric	Unitary HVAC Measures	742	0.2	0	\$123	\$1,691	\$92	\$1,599	13.0	747
	Install High Efficiency Heat Pumps	742	0.2	0	\$123	\$1,691	\$92	\$1,599	13.0	747

#### **Install High Efficiency Heat Pumps**

We evaluated replacing the standard efficiency heat pump with a high efficiency heat pump. A higher EER or SEER rating indicates a more efficient cooling system and a higher HPSF rating indicates more efficient heating mode. The magnitude of energy savings for this measure depends on the relative efficiency of the older unit versus the new high efficiency unit, the average heating and cooling loads, and the estimated annual operating hours.

Replacing the heat pump unit serving the sever room has a long payback period and may not be justifiable based simply on energy considerations. However, most of the unit is nearing the end of its normal useful life. Typically, the marginal cost of purchasing a high efficiency unit can be justified by the marginal savings from the improved efficiency. When the heat pump unit is eventually replaced, consider purchasing equipment that exceeds the minimum efficiency required by building codes.

### 4.4 Domestic Water Heating

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)				CO <sub>2</sub> e Emissions Reduction (lbs)
Domes	tic Water Heating Upgrade	1,668	0.0	0	\$277	\$29	\$0	\$29	0.1	1,680
ECM 5	Install Low-Flow DHW Devices	1,668	0.0	0	\$277	\$29	\$0	\$29	0.1	1,680

#### ECM 5: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low flow devices are recommended to reduce hot water usage:

Device	Flow Rate
Faucet aerators (lavatory)	0.5 gpm

Low-flow devices reduce the overall water flow from the fixture, while still providing adequate pressure for washing.

Additional cost savings may result from reduced water usage.



## **5 ENERGY EFFICIENT BEST PRACTICES**

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs. You may already be doing some of these things— see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

#### Energy Tracking with ENERGY STAR® Portfolio Manager®



You've heard it before - you can't manage what you don't measure. ENERGY STAR<sup>®</sup> Portfolio Manager<sup>®</sup> is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions<sup>4</sup>. Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

#### **Weatherization**

Caulk or weather strip leaky doors and windows to reduce drafts and loss of heated or cooled air. Sealing cracks and openings can reduce heating and cooling costs, improve building durability, and create a healthier indoor environment.

#### **Doors and Windows**

Close exterior doors and windows in heated and cooled areas. Leaving doors and windows open leads to a loss of heat during the winter and chilled air during the summer. Reducing air changes per hour (ACH) can lead to increased occupant comfort as well as heating and cooling savings, especially when combined with proper HVAC controls and adequate ventilation.

#### **Lighting Controls**

As part of a lighting maintenance schedule, test lighting controls to ensure proper functioning. For occupancy sensors, this requires triggering the sensor and verifying that the sensor's timer settings are correct. For daylight and photocell sensors, maintenance involves cleaning sensor lenses and confirming that setpoints and sensitivity are configured properly.

#### **Thermostat Schedules and Temperature Resets**



Use thermostat setback temperatures and schedules to reduce heating and cooling energy use during periods of low or no occupancy. Thermostats should be programmed for a setback of 5-10°F during low occupancy hours (reduce heating setpoints and increase cooling setpoints). Cooling load can be reduced by increasing the facility's occupied setpoint temperature. In general, during the cooling season, thermostats should be set as high as possible without sacrificing occupant comfort.

<sup>&</sup>lt;sup>4</sup> <u>https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager</u>



#### AC System Evaporator/Condenser Coil Cleaning

Dirty evaporator and condenser coils restrict air flow and restrict heat transfer. This increases the loads on the evaporator and condenser fan, and decreases overall cooling system performance. Keeping the coils clean allows the fans and cooling system to operate more efficiently.

#### **HVAC Filter Cleaning and Replacement**

Air filters should be checked regularly (often monthly) and cleaned or replaced when appropriate. Air filters reduce indoor air pollution, increase occupant comfort, and help keep equipment operating efficiently. If the building has a building management system, consider installing a differential pressure switch across filters to send an alarm about premature fouling or overdue filter replacement. Over time, filters become less and less effective as particulate buildup increases. Dirty filters also restrict air flow through the air conditioning or heat pump system, which increases the load on the distribution fans.

#### **Furnace Maintenance**

Preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. Following the manufacturer's instructions, a yearly tune-up should: check for gas / carbon monoxide leaks; change the air and fuel filters; check components for cracks, corrosion, dirt, or debris build-up; ensure the ignition system is working properly; test and adjust operation and safety controls; inspect electrical connections; and lubricate motors and bearings.

#### Water Heater Maintenance

Preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.



#### Water Conservation



Installing dual flush or low-flow toilets and low-flow/waterless urinals are ways to reduce water use. The EPA WaterSense<sup>™</sup> ratings for urinals is 0.5 gallons per flush (gpf) and for flush valve toilets is 1.28 gpf (this is lower than the current 1.6 gpf federal standard).

For more information regarding water conservation go to the EPA's WaterSense<sup>™</sup> website<sup>5</sup> or download a copy of EPA's "WaterSense<sup>™</sup> at Work: Best Management Practices for Commercial and Institutional Facilities"<sup>6</sup> to get ideas for creating a water

management plan and best practices for a wide range of water using systems.

Water conservation devices that do not reduce hot water consumption will not provide energy savings at the site level, but they may significantly affect your water and sewer usage costs. Any reduction in water use does however ultimately reduce grid-level electricity use since a significant amount of electricity is used to deliver water from reservoirs to end users.

If the facility has detached buildings with a master water meter for the entire campus, check for unnatural wet areas in the lawn or water seeping in the foundation at water pipe penetrations through the foundation. Periodically check overnight meter readings when the facility is unoccupied, and there is no other scheduled water usage.

Manage irrigation systems to use water more effectively outside the building. Adjust spray patterns so that water lands on intended lawns and plantings and not on pavement and walls. Consider installing an evapotranspiration irrigation controller that will prevent over-watering.

#### **Procurement Strategies**

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR<sup>®</sup> or WaterSense<sup>™</sup> products where available.

<sup>&</sup>lt;sup>5</sup> <u>https://www.epa.gov/watersense</u>

<sup>&</sup>lt;sup>6</sup> <u>https://www.epa.gov/watersense/watersense-work-0</u>



## 6 ON-SITE GENERATION

You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions and reduced customer electricity purchases reduction, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a costeffective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.

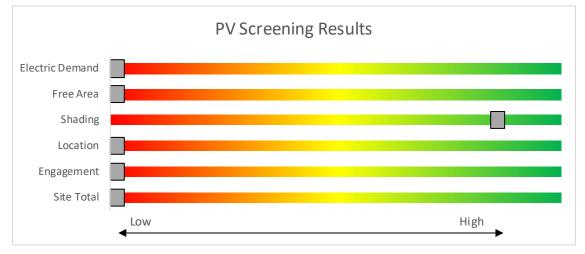
### 6.1 Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the facility has **low** potential for installing a PV array.

This facility does appear not meet the minimum criteria for a cost-effective solar PV installation. To be cost-effective, a solar PV array needs certain minimum criteria, such as flat or south-facing rooftop or other unshaded space on which to place the PV panels.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.







### 6.2 Combined Heat and Power

Combined heat and power (CHP) generates electricity at the facility and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has **low** potential for installing a cost-effective CHP system.

Based on a preliminary analysis, the facility does not appear to meet the minimum requirements for a cost-effective CHP installation. Low or infrequent thermal load, and lack of space for siting the equipment are the most significant factors contributing to the lack of CHP potential.

The graphic below displays the results of the CHP potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

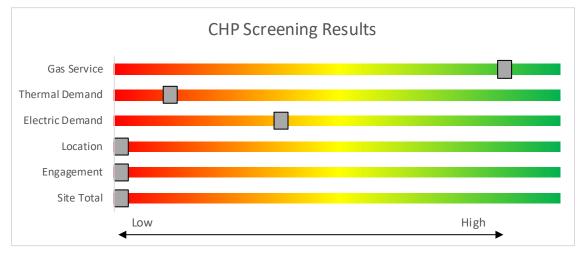


Figure 10 - Combined Heat and Power Screening



## 7 PROJECT FUNDING AND INCENTIVES

Ready to improve your building's performance? New Jersey's Clean Energy Programs can help. Pick the program that works best for you. Incentive programs that may apply to this facility are identified in the Executive Summary. This section provides an overview of currently available New Jersey's Clean Energy Programs.

	SmartStart Flexibility to install at your own pace	<b>Direct Install</b> <i>Turnkey installation</i>	Pay for Performance Whole building upgrades
Who should use it?	Buildings installing individual measures or small group of measures.	Small to mid-size facilities that can bundle multiple measures together. Average peak demand should be below 200 kW. Not suitable for significant building shell issues.	Mid to large size facilities looking to implement as many measures as possible at one time. Peak demand should be over 200 kW.
How does it work?	Use in-house staff or your preferred contractor.	Pre-approved contractors pass savings along to you via reduced material and labor costs.	Whole-building approach to energy upgrades designed to reduce energy use by at least 15%. The more you save, the higher the incentives.
What are the Incentives?	Fixed incentives for specific energy efficiency measures.	Incentives pay up to 70% of eligible costs, up to \$125,000 per project. You pay the remaining 30% directly to the contractor.	Up to 25% of installation cost, calculated based on level of energy savings per square foot.
How do I participate?	Submit an application for the specific equipment to be installed.	Contact a participating contractor in your region.	Contact a pre-qualified Partner to develop your Energy Reduction Plan and set your energy savings targets.
	e the next step by visitin details, applications, a		



### 7.1 SmartStart



SmartStart offers incentives for installing prescriptive and custom energy efficiency measures at your facility. This program provides an effective mechanism for securing incentives for energy efficiency measures installed individually or as part of a package of energy upgrades. This program serves most common equipment types and sizes.

SmartStart routinely adds, removes, or modifies incentives from year-to-year for various energy efficiency equipment based on market trends and new technologies.

#### **Equipment with Prescriptive Incentives Currently Available:**

Electric Chillers Electric Unitary HVAC Gas Cooling Gas Heating Gas Water Heating Ground Source Heat Pumps Lighting Lighting Controls Refrigeration Doors Refrigeration Controls Refrigerator/Freezer Motors Food Service Equipment Variable Frequency Drives

#### Incentives

The SmartStart Prescriptive program provides fixed incentives for specific energy efficiency measures. Prescriptive incentives vary by equipment type.

SmartStart Custom provides incentives for more unique or specialized technologies or systems that are not addressed through prescriptive incentives. Custom incentives are calculated at \$0.16/kWh and \$1.60/therm based on estimated annual savings. Incentives are capped at 50% of the total installed incremental project cost, or a project cost buy down to a one-year payback (whichever is less). Program incentives are capped at \$500,000 per electric account and \$500,000 per natural gas account, per fiscal year.

#### How to Participate

Submit an application for the specific equipment to be installed. Many applications are designed as rebates, although others require application approval prior to installation. You can work with your preferred contractor or use internal staff to install measures.

Visit <u>www.njcleanenergy.com/SSB</u> for a detailed program description, instructions for applying, and applications.



## 7.2 Direct Install



Direct Install is a turnkey program available to existing small to medium-sized facilities with an average peak electric demand that does not exceed 200 kW over the recent 12-month period. You work directly with a preapproved contractor who will perform a free energy assessment at your facility, identify specific eligible measures, and provide a clear scope of work for

installation of selected measures. Energy efficiency measures may include lighting and lighting controls, refrigeration, HVAC, motors, variable speed drives, and controls.

#### Incentives

The program pays up to 70% of the total installed cost of eligible measures, up to \$125,000 per project. Each entity is limited to incentives up to \$250,000 per fiscal year.

#### How to Participate

To participate in Direct Install, you will need to contact the participating contractor assigned to the region of the state where your facility is located. A complete list of Direct Install program partners is provided on the Direct Install website linked below. The contractor will be paid the measure incentives directly by the program, which will pass on to you in the form of reduced material and implementation costs. This means up to 70% of eligible costs are covered by the program, subject to program caps and eligibility, while the remaining 30% of the cost is paid to the contractor by the customer.

Detailed program descriptions and applications can be found at: <u>www.njcleanenergy.com/DI.</u>



## 7.3 Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities and other public and state entities enter in to contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the ECMs, ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

#### How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

- (1) Use an energy services company or "ESCO."
- (2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.
- (3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan (ESP) can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program descriptions and application can be found at: <u>www.njcleanenergy.com/ESIP.</u>

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.



## 8 ENERGY PURCHASING AND PROCUREMENT STRATEGIES

### 8.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. So, though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website<sup>7</sup>.

### 8.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market-based and that fluctuate monthly. The utility provides basic gas supply service (BGSS) to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website<sup>8</sup>.

<sup>&</sup>lt;sup>7</sup> www.state.nj.us/bpu/commercial/shopping.html.

<sup>&</sup>lt;sup>8</sup> www.state.nj.us/bpu/commercial/shopping.html





## **APPENDIX A: EQUIPMENT INVENTORY & RECOMMENDATIONS**

#### Lighting Inventory & Recommendations

	Existin	g Conditions					Prop	osed Conditio	ns						Energy Ir	npact & F	inancial A	nalysis			
Location	Fixture Quantit y	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Exterior Pole Lighting	2	Metal Halide: (1) 400W Lamp	Photocell		458	4,380	1	Fixture Replacement	No	2	LED - Fixtures: Outdoor Pole/Arm Mounted Area/Roadway Fixture	Photocell	120	4,380	0.4	2,961	0	\$491	\$1,861	\$200	3.4
Exterior Ground UP Lighting	2	Metal Halide: (1) 400W Lamp	Photocell		458	4,380	1	Fixture Replacement	No	2	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Photocell	120	4,380	0.4	2,961	0	\$491	\$1,932	\$200	3.5
Exterior Recessed	2	Compact Fluorescent: Screw in	Wall Switch		23	1,820	2	Relamp	No	2	LED Screw-In Lamps: LED Screw- In Lamps	Wall Switch	15	1,820	0.0	29	0	\$5	\$34	\$2	6.7
Main Entrance	2	Compact Fluorescent: Screw in	Wall Switch		23	5,460	2	Relamp	No	2	LED Screw-In Lamps: LED Screw- In Lamps	Wall Switch	15	5,460	0.0	94	0	\$15	\$34	\$2	2.1
Main Entrance	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Main Lobby	2	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	5,460	2	Relamp	No	2	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	5,460	0.1	660	0	\$108	\$146	\$40	1.0
Main Lobby	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Office	4	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	4,368	2, 3	Relamp	Yes	4	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	3,014	0.3	1,396	0	\$228	\$408	\$100	1.4
Evidence Room	5	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	4,368	2, 3	Relamp	Yes	5	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	3,014	0.3	1,745	0	\$285	\$481	\$120	1.3
Storage Room	2	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	4,368	2, 3	Relamp	Yes	2	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	3,014	0.1	698	0	\$114	\$262	\$40	1.9
Interview Room	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	4,368	2, 3	Relamp	Yes	1	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	3,014	0.1	349	0	\$57	\$189	\$40	2.6
Detective Area	6	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	4,368	2, 3	Relamp	Yes	6	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	3,014	0.4	2,094	0	\$342	\$708	\$155	1.6
Detective Area	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	4,368	2	Relamp	No	3	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	4,368	0.1	467	0	\$76	\$110	\$30	1.0
Finger Printing Room	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	4,368	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	4,368	0.0	156	0	\$25	\$37	\$10	1.0
Finger Printing Room	2	Compact Fluorescent: Screw in	Wall Switch	s	23	4,368	2	Relamp	No	2	LED Screw-In Lamps: LED Screw- In Lamps	Wall Switch	15	4,368	0.0	75	0	\$12	\$34	\$2	2.6
Women Restroom	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Occupanc y Sensor	s	114	6,028	2	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	6,028	0.0	365	0	\$60	\$73	\$20	0.9
Men Restroom	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Occupanc y Sensor	s	114	6,028	2	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	6,028	0.0	365	0	\$60	\$73	\$20	0.9
Break Room	4	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	4,368	2, 3	Relamp	Yes	4	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	3,014	0.3	1,396	0	\$228	\$408	\$100	1.4
Break Room	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Server Room	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	3,276	2	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	3,276	0.0	198	0	\$32	\$73	\$20	1.6
Restroom	1	Compact Fluorescent: Screw in	Occupanc y Sensor	s	23	6,028	2	Relamp	No	1	LED Screw-In Lamps: LED Screw- In Lamps	Occupanc y Sensor	15	6,028	0.0	52	0	\$9	\$17	\$1	1.9
Hallway	5	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	5,460	2, 4	Relamp	Yes	5	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	3,767	0.2	1,238	0	\$202	\$383	\$50	1.6
File Room	14	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	5,460	2, 3	Relamp	Yes	14	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	3,767	0.5	3,466	-1	\$566	\$781	\$175	1.1
File Room	1	Exit Signs: LED - 2 W Lamp	None		6	3,276		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	3,276	0.0	0	0	\$0	\$0	\$0	0.0
File Room	6	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	5,460	2, 3	Relamp	Yes	6	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	3,767	0.4	2,617	-1	\$428	\$708	\$155	1.3





	Existin	g Conditions					Prop	osed Conditio	ons						Energy I	mpact & F	inancial A	nalysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost		Simple Payback w/ Incentives in Years
Exterior Wall Pack	2	High-Pressure Sodium: (1) 100W Lamp	Photocell		138	4,380	1	Fixture Replacement	No	2	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Photocell	45	4,380	0.1	815	0	\$135	\$1,932	\$200	12.8
Motorcycle Shed	Lamp Wall Wall	3,276	2	Relamp	No	3	LED Screw-In Lamps: LED Screw- In Lamps	Wall Switch	9	3,276	0.1	594	0	\$97	\$52	\$3	0.5				

#### **Motor Inventory & Recommendations**

	-	Existin	g Conditions						Prop	osed Co	ondition	s		Energy Im	pact & Fir	nancial An	alysis			
Location	Area(s)/System(s) Served	Motor Quantit Y	Motor Application		Full Load Efficienc Y	VFD	Remaining Useful Life	Annual Operating Hours		Install High Efficienc y Motors?	Efficiency		Numbe r of VFDs	Total Peak kW Savings	kWh		Total Annual Energy Cost Savings	and the second	Total Incentives	Simple Payback w/ Incentives in Years
Ground Floor	Server Room	1	Supply Fan	0.3	78.2%	No	В	8,760		No	78.2%	No		0.0	0	0	\$0	\$0	\$0	0.0
Roof	Police Records Building	1	Supply Fan	1.0	82.5%	No	w	8,760		No	82.5%	No		0.0	0	0	\$0	\$0	\$0	0.0

#### **Electric HVAC Inventory & Recommendations**

	-	Existin	g Conditions				Prop	osed Co	ndition	ıs					Energy In	ipact & Fir	nancial An	alysis			
Location	Area(s)/System(s) Served	System Quantit y	System Type	Cooling Capacit y per Unit (Tons)		Remaining Useful Life	ECM #	Install High Efficienc y System?	System Quantit Y	System Type	Cooling Capacit y per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/EER )	Heating Mode Efficiency (COP)	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Ground Floor	Server Room	1	Ductless Mini-Split HP	1.00	11.50	В	NR	Yes	1	Split-System Air- Source HP	1.00	11.50	14.00	3.80	0.2	742	0	\$123	\$1,691	\$92	13.0
Roof	Police Records Building	1	Packaged AC	12.50		w		No							0.0	0	0	\$0	\$0	\$0	0.0

#### **Fuel Heating Inventory & Recommendations**

		Existin	g Conditions			Prop	osed Co	onditio	ıs			Energy Im	pact & Fir	nancial An	alysis			
Location	Area(s)/System(s) Served	System Quantit y	System Type	Output Capacit y per Unit (MBh)	Remaining Useful Life		Install High Efficienc y System?	System Quantit Y	System Type	Output Capacit y per Unit (MBh)	Heating Efficienc y Units	kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings	Total Installation Cost		Simple Payback w/ Incentives in Years
Roof	Police Records Building	1	Furnace	200.00	w		No					0.0	0	0	\$0	\$0	\$0	0.0

#### **DHW Inventory & Recommendations**

_		-	Existin	g Conditions		Prop	osed Co	ondition	ıs			Energy In	npact & Fir	nancial An	alysis			
	Location	Area(s)/System(s) Served	System Quantit y	System Type	Remaining Useful Life		Replace?	System Quantit Y	System Type	Fuel Type	System Efficiency	Total Peak kW Savings	k\//b		Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
	Closet	Police Records Building	1	Storage Tank Water Heater (≤ 50 Gal)	N		No					0.0	0	0	\$0	\$0	\$0	0.0





#### Low-Flow Device Recommendations

	Recommedation Inputs				Energy Impact & Financial Analysis							
Location	ECM #	Device Quantit Y	Device Type	Existing Flow Rate (gpm)	Proposed Flow Rate (gpm)	Total Peak kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Police Records Building	5	4	Faucet Aerator (Lavatory)	2.20	0.50	0.0	1,668	0	\$277	\$29	\$0	0.1

#### Plug Load Inventory

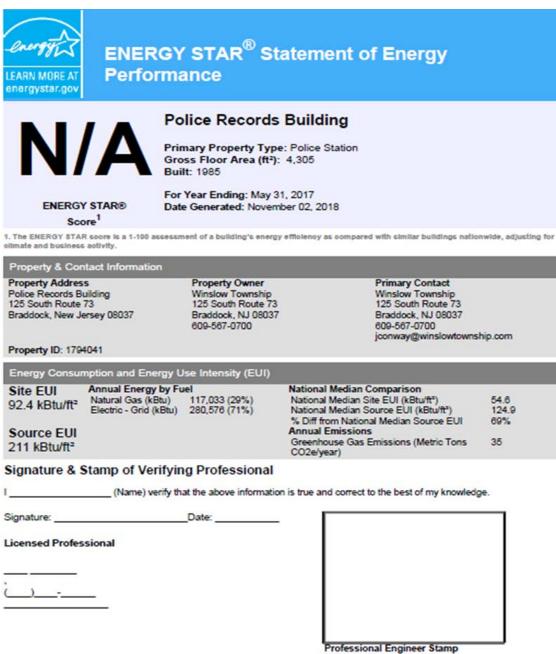
	Existing Conditions						
Location	Quantit y	Equipment Description	Energy Rate (W)	ENERGY STAR Qualified ?			
Police Record Building	24	Desktop Computer with LCD Monitors	120.0	Yes			
Police Record Building	2	Printer	56.0	Yes			
Police Record Building	1	Dehumidifier	75.0	No			
Police Record Building	2	Copy machine	600.0	Yes			
Police Record Building	1	Wall TV	124.0	Yes			
Police Record Building	3	Microwave	1,000.0	No			
Police Record Building	1	Refrigerator	244.0	Yes			
Police Record Building	3	Coffee Machine	500.0	No			
Police Record Building	2	Toaster	450.0	No			
Police Record Building	1	Small Refrigerator	56.0	Yes			
Police Record Building	1	Server	500.0	Yes			





## APPENDIX B: ENERGY STAR® STATEMENT OF ENERGY PERFORMANCE

EUI is presented in terms of *site energy* and *source energy*. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.



(if applicable)





## APPENDIX C: GLOSSARY

TERM	DEFINITION				
Blended Rate	Used to calculate financial savings. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is \$22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour.				
BTU	A British thermal unit is the amount of heat required to increase the temperature of one pound water by one-degree Fahrenheit. Commonly used to measure natural gas consumption.				
Demand Response	Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives.				
Energy Efficiency	Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing energy management systems.				
Generation	The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil).				
HVAC	Heating, ventilation, and air conditioning.				
kW	Kilowatt. Equal to 1,000 Watts.				
Load	The total amount of power used by a building system at any given time.				
Measure	A single activity, or installation of a single type of equipment, that is implemented in a building system to reduce total energy consumption.				
MMBtu	One million British thermal units.				
psig	Pounds per square inch.				
Plug Load	Refers to the amount of energy used in a space by products that are powered by means of an ordinary AC plug.				
Simple Payback	The amount of time needed to recoup the funds expended in an investment, or to reach the break-even point.				
Temperature Setpoint	The temperature at which a temperature regulating device (thermostat, for example) has been set.				
Turnkey	Provision of a complete product or service that is ready for immediate use				
Watt (W)	Unit of power commonly used to measure electricity use.				