



2012 Large Energy Users Pilot Program Webinar

February 7th, 2012



Purpose of the Pilot

- Foster self-investment in energy efficiency, and combined heat and power projects.
- Provide necessary financial support to large commercial and industrial customers.
- Provide a comprehensive and flexible program to serve the needs of the largest energy users in the state.
- **\$28M** in NJCEP funding for 2012.

Who Qualifies?

Eligible entities must have contributed a **minimum of \$300,000** into New Jersey's Clean Energy Program fund in 2011:

- Contribution from all buildings/sites.
- Average billed peak demand of all facilities submitted in the Draft Energy Efficiency Plan (DEEP)/Final Energy Efficiency Plan (FEED) must meet or exceed 400kW and/or 4,000 DTh.
- NJCEP fund contribution calculated from total entity energy usage (\$0.0169/therm & \$0.002346/kWh).
- NJCEP contribution \neq Societal Benefits Charge.

General Program Process

- 1) Submission of Pre-Qualification enrollment application.
- 2) Top entities ranked based on NJCEP contribution.
- 3) Eligible entities approved to submit Draft Energy Efficiency Plan (DEEP) within 90 days of enrollment.
 - Entities may submit the FEEP in lieu of a DEEP.
- 4) Review and approval of DEEP by TRC.
- 5) Funding reserved.

General Program Process Continued...

- 6) Final Energy Efficiency Plan (FEEP) submitted within 120 days of DEEP approval to TRC for review.
- 7) Approval of FEEP and incentive commitment subject to BPU approval.
- 8) Entity implements project and submits post-installation documents to TRC for review.
- 9) Incentive payment issued after review of post-installation documents and successful site inspection.

LEUP Program Incentives

- Maximum incentive per entity lesser of:
 - \$1 million
 - 75% of total project(s) cost as identified in FEEP
 - 90% of total NJCEP fund contribution in previous year (i.e. from all entity facilities)
 - \$0.33 per projected kWh saved; \$3.75 per projected Therm saved annually
- Minimum incentive commitment of \$200,000. Projects with incentives below this threshold will be redirected to other NJCEP programs.
- 2012 projects approved and paid under other NJCEP programs will be deducted from maximum eligible LEUP incentive.

Limitation/Restrictions

- New construction projects are not eligible.
- No major rehabilitation projects will be permitted.
- Incentive will be limited to energy-efficiency measures. The following shall not be included as part of this incentive:
 - Renewable energy
 - Maintenance energy saving projects
- Projects with funds currently committed under other NJCEP funded programs must be excluded from DEEP/FEEP scope and value of incentive commitment will be deducted from total LEUP incentive.
- Participation in any other NJ Clean Energy program in 2012 is prohibited for entities receiving LEUP incentive.



Questions?

Please visit NJCleanenergy.com/LEUP for the 2012 complete program guide and enrollment application.

Email: LEUP@trcsolutions.com

Phone: (866) NJSMART (657-6278) Option 4

