

## Linda Wetzel

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**From:** Winka, M <M.Winka@bpu.state.nj.us>  
**Sent:** Tuesday, September 04, 2012 11:56 AM  
**To:** Linda Wetzel; ee@njcleanenergy.com; renewables@njcleanenergy.com  
**Subject:** RE: NJCEP Proposed Budget Reductions - Straw Proposal - Clean Power Choice budget for EDC

This is a follow up to the 2012-2013 revised budget and continued 2012 funding level

Because of the budget revisions Board staff is proposing to delete the funding for the clean power choice program to the EDCs.

The 2012 budget was approved at \$32,400. Last year's budget was approved at \$68,000 and actual expenditures were \$29,809.

The requirement for the CPC program are set forth in Utility filings.

The EDC's CPC budget funds the costs of the Clean Power Marketers including: Customer Account lookup, Utility IT and administrative issues associated with CPC and EDI support for CPC transaction cost for the CPM when a customer signs up for CPC.

The CPC program will continue; however, the revised budget as proposed will no longer cover these CPM costs for the CPC program. The CPM costs will be paid directly to the EDC by the CPM to continue the CPC program.

The subscription rate in the program has dropped from a high of 14,456 in 2012 to under 8,000 in 2012.

All other CPC program requirements of the CPM and the Utilities as set forth in the CPC Order are still in effect.

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**From:** [ee-bounces@njcleanenergy.com](mailto:ee-bounces@njcleanenergy.com) [<mailto:ee-bounces@njcleanenergy.com>] **On Behalf Of** Linda Wetzel  
**Sent:** Thursday, August 30, 2012 4:16 PM  
**To:** [ee@njcleanenergy.com](mailto:ee@njcleanenergy.com); [renewables@njcleanenergy.com](mailto:renewables@njcleanenergy.com)  
**Subject:** NJCEP Proposed Budget Reductions - Straw Proposal - Additional Handout for Review

Attached is a request for comments regarding small Combined Heat and Power/Fuel Cell program requirements.

This will be considered along with the other documents (also attached) which were sent to the listserves over the past few days. (there are no changes to these documents)

All comments should be submitted to [publiccomments@njcleanenergy.com](mailto:publiccomments@njcleanenergy.com). **The comment period for will end at 5:00 p.m. on September 12, 2012.** All comments will be posted to the NJCEP website at the end of the comment period.

As a reminder, a Public Hearing regarding the NJCEP budget reduction proposal is scheduled for: September 7, 2012 from 10am to 2pm.  
First floor multi-purpose Room  
44 S. Clinton Street, Trenton NJ

Linda