



# FY18 NJCEP Reporting\*

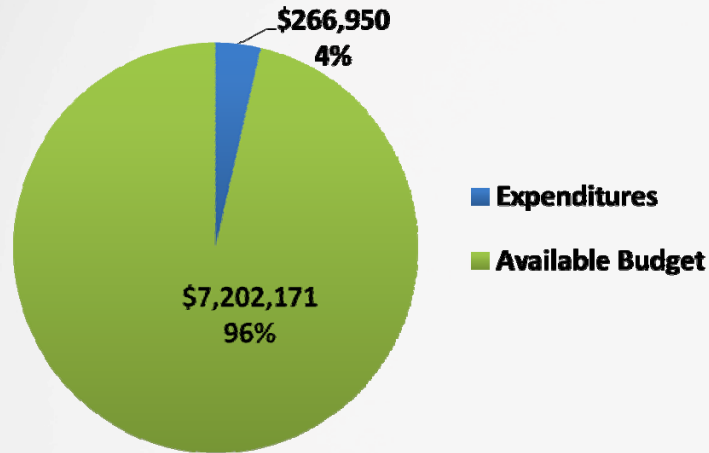
as of August 31, 2017

\*Note: the results presented here are preliminary and are subject to change

# RESIDENTIAL HVAC

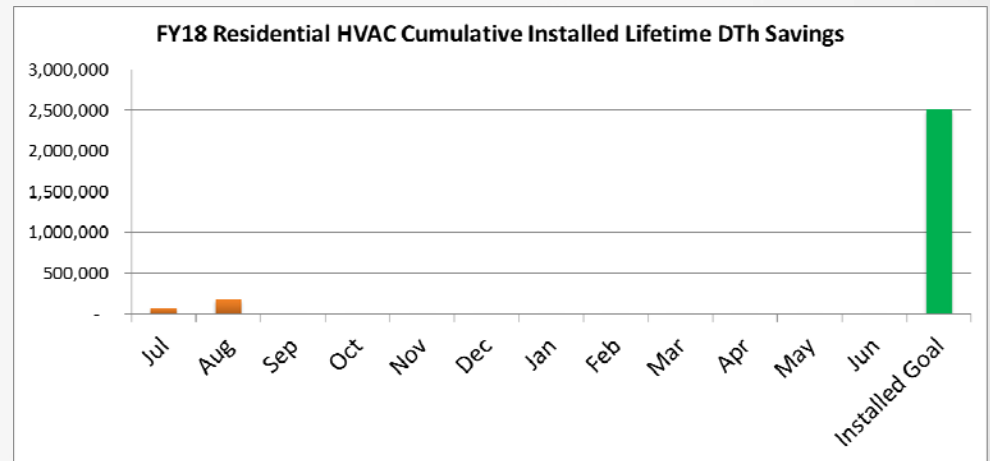
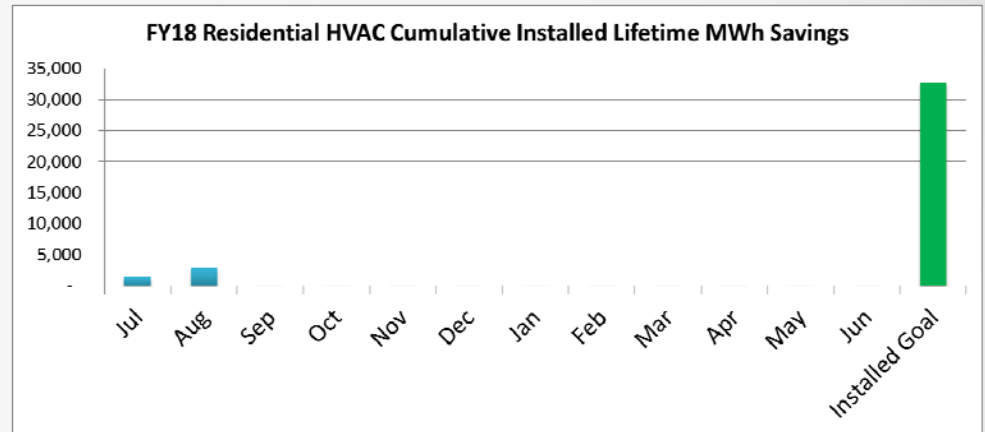


FY18 Incentive Budget: **\$8,145,919**



## Program Highlights

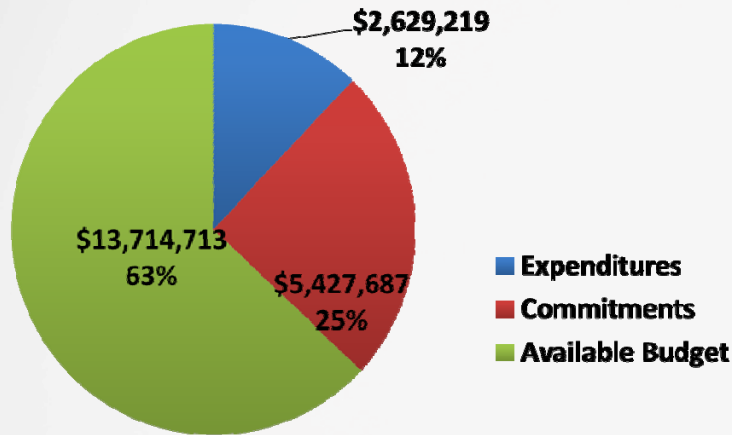
- Effective, August 1, 2017, geothermal heat pump and solar water heater rebates have been discontinued. Geothermal heat pumps will remain eligible for HPwES
- Added 18 new HVAC contractors who submitted 23 online applications
- Conducted 5 HVAC technical trainings



# HOME PERFORMANCE WITH ENERGY STAR®

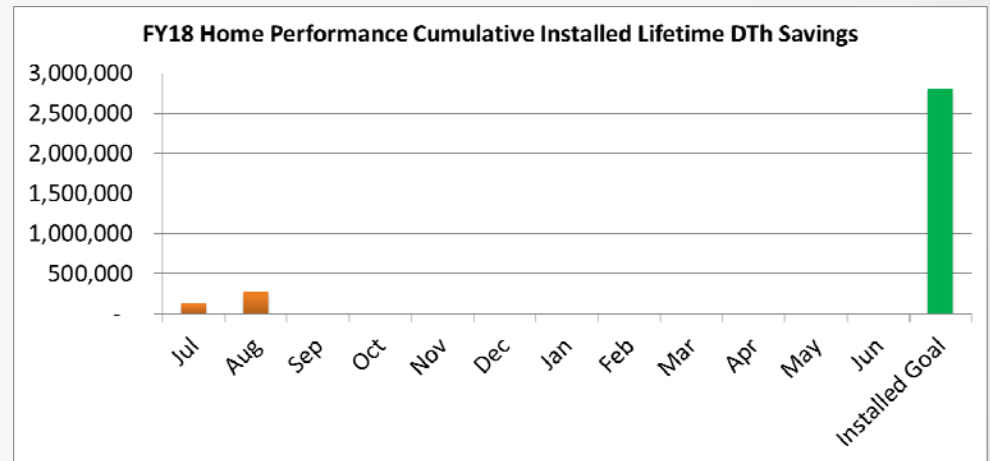
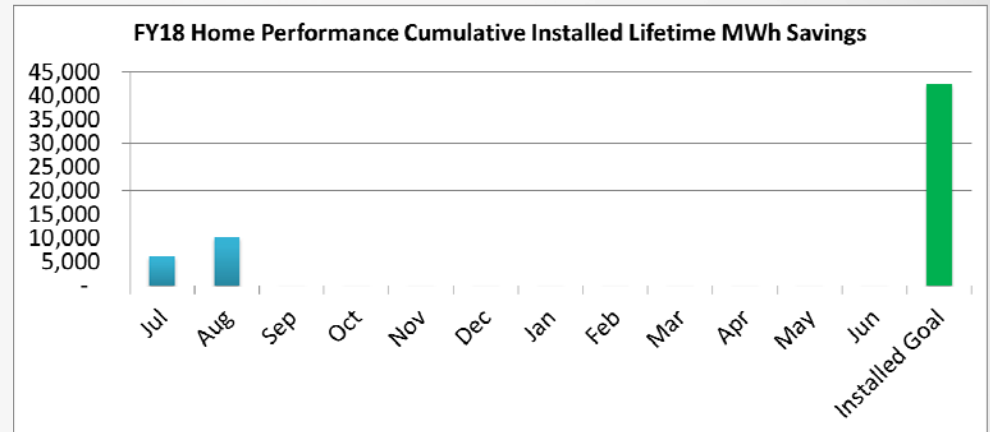


FY18 Incentive Budget: **\$21,771,619**



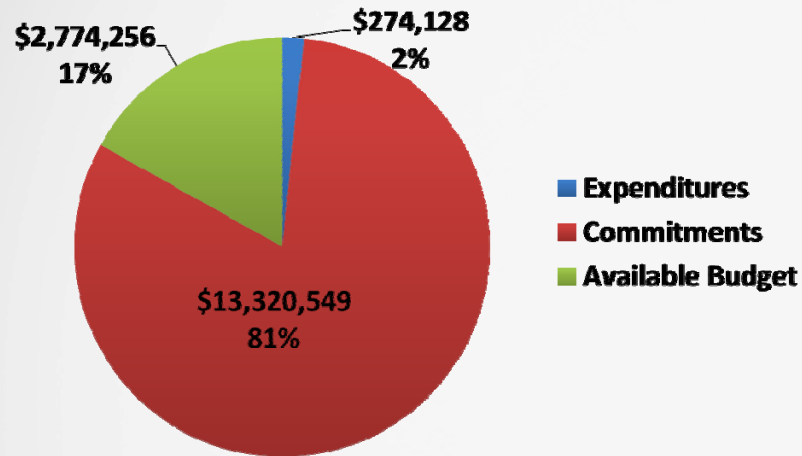
## Program Highlights

- HPwES Contractor Co-op Advertising launched on August 15, 2017. To date, 14 contractors have submitted applications
- Continued focus on bringing in new HPwES contractors
- Conducted 1 program software training



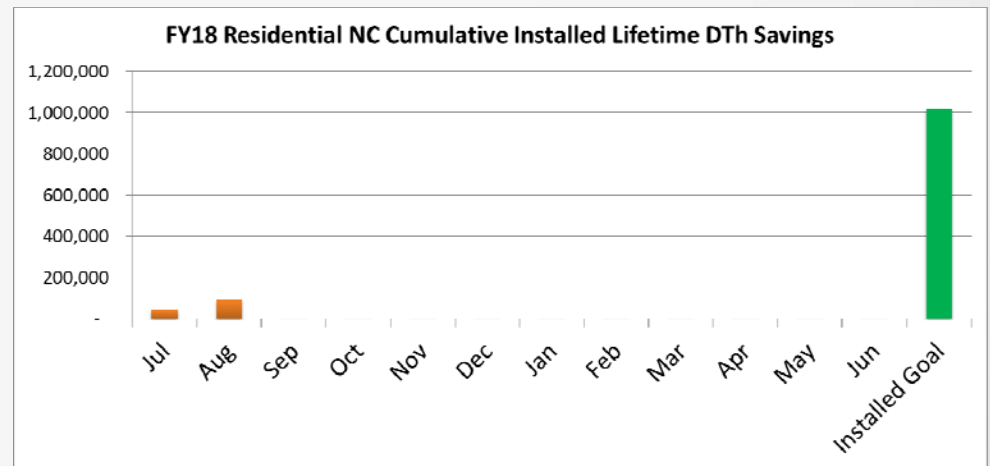
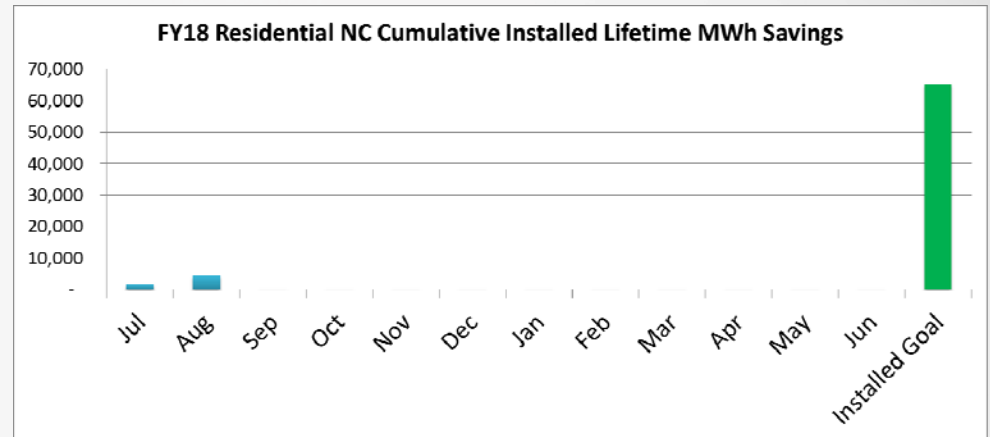
# RESIDENTIAL NEW CONSTRUCTION

FY18 Incentive Budget: **\$16,368,932**



## Program Highlights

- Continued high enrollment and commitment levels
- 2 new raters and 8 new builders began participating in the program



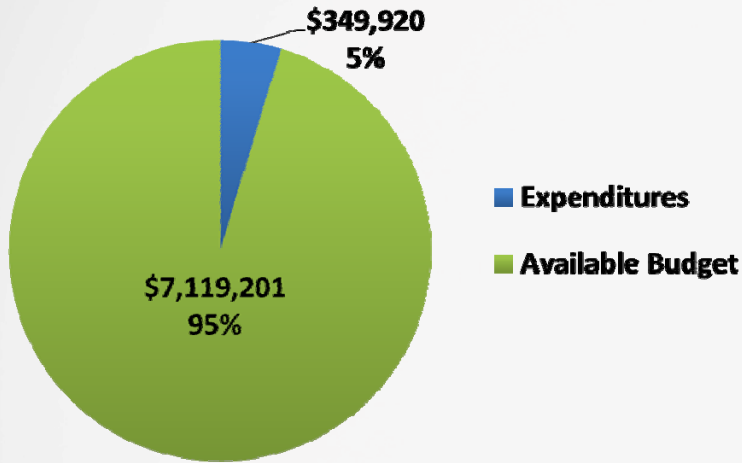


# ENERGY EFFICIENT PRODUCTS

(INCLUDES: RETAIL LIGHTING, APPLIANCE REBATES AND RECYCLING)

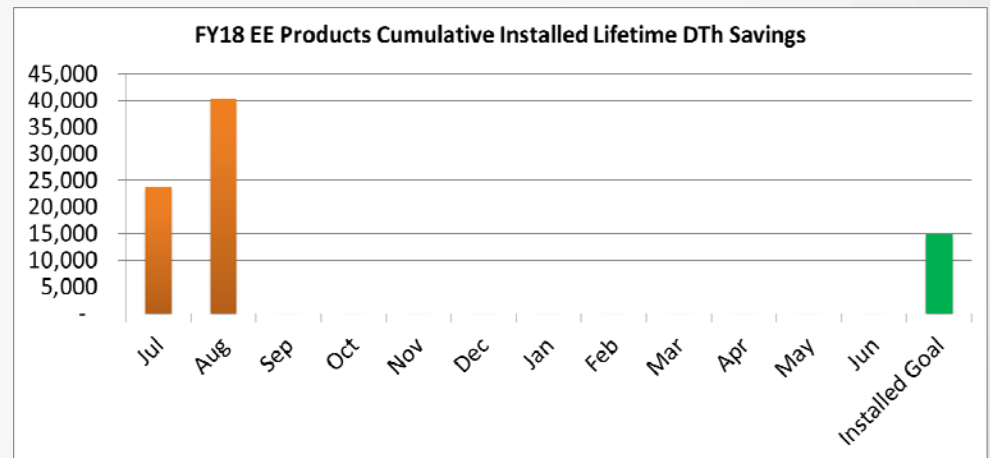
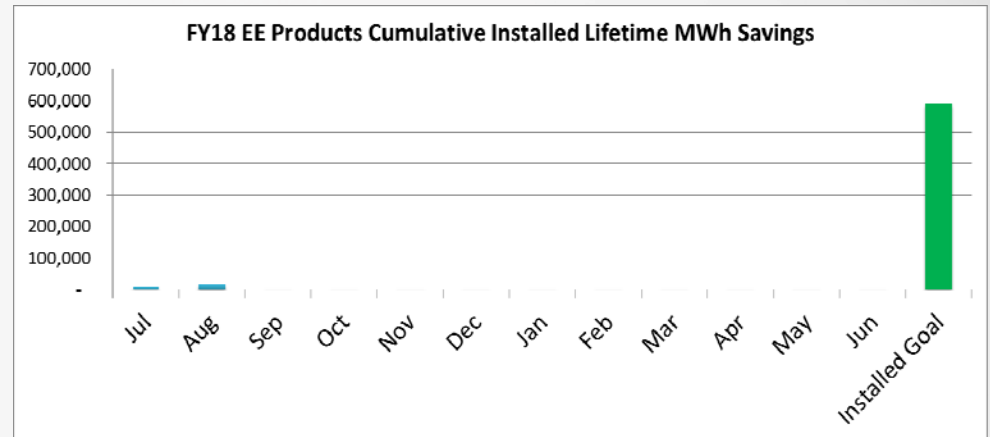


FY18 Incentive Budget: **\$7,469,121**



## Program Highlights

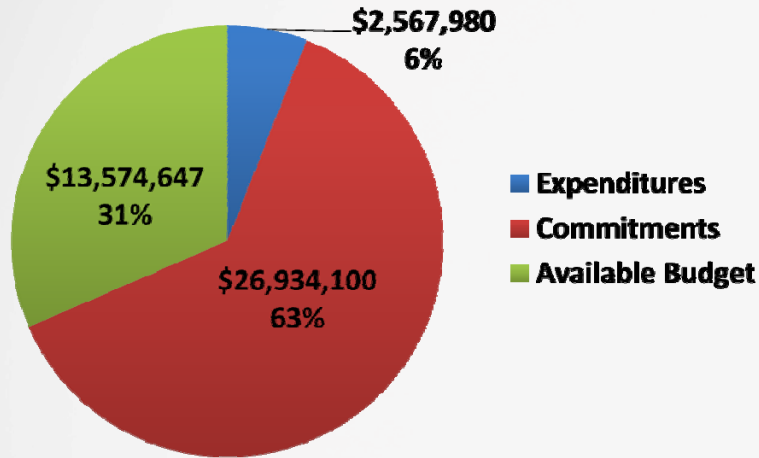
- Appliance rebate program continues to show strong results
- Gas dryers are currently a more popular measure than electric dryers by 2:1
- Retail Lighting remains closed



# C&I RETROFIT

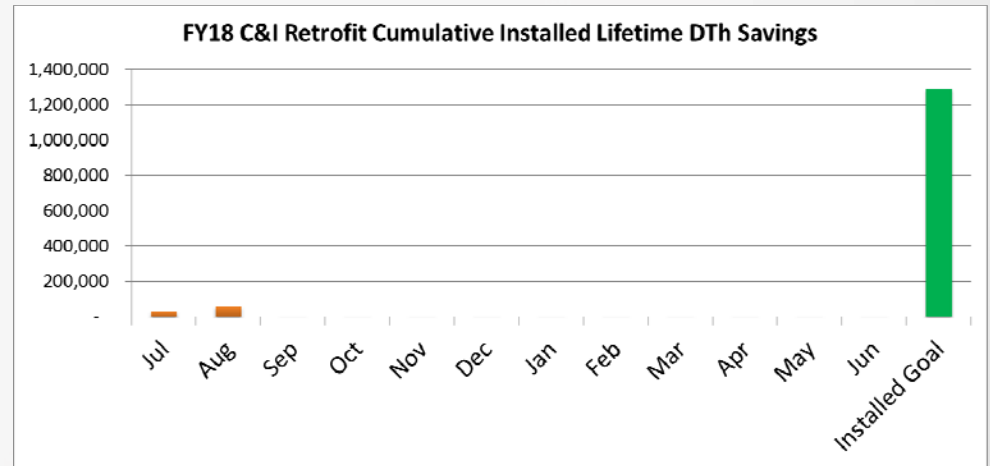
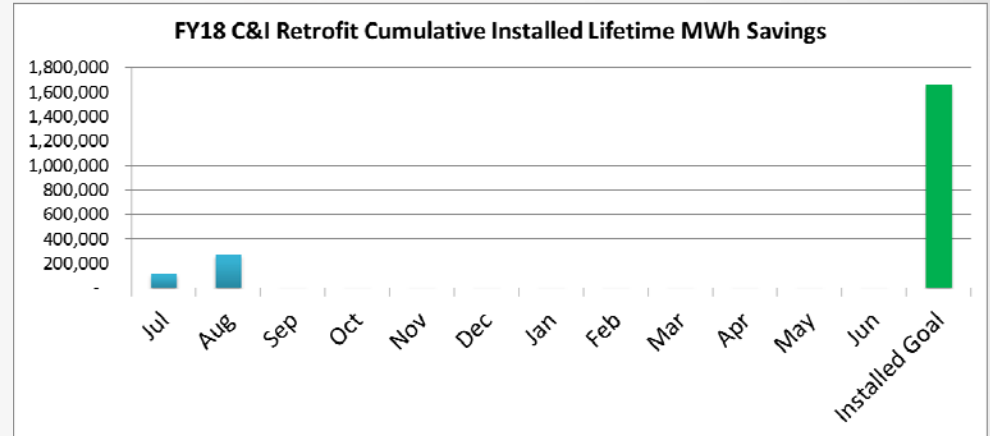


FY18 Incentive Budget: **\$43,076,727**



## Program Highlights

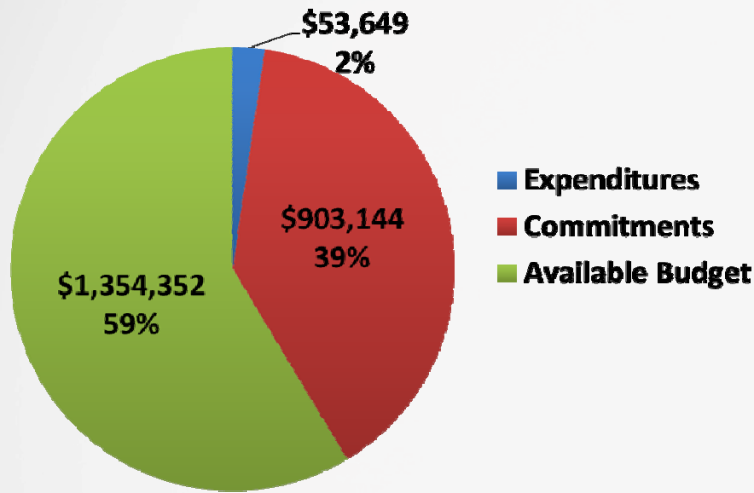
- Over \$5.6M in new commitments



# C&I NEW CONSTRUCTION

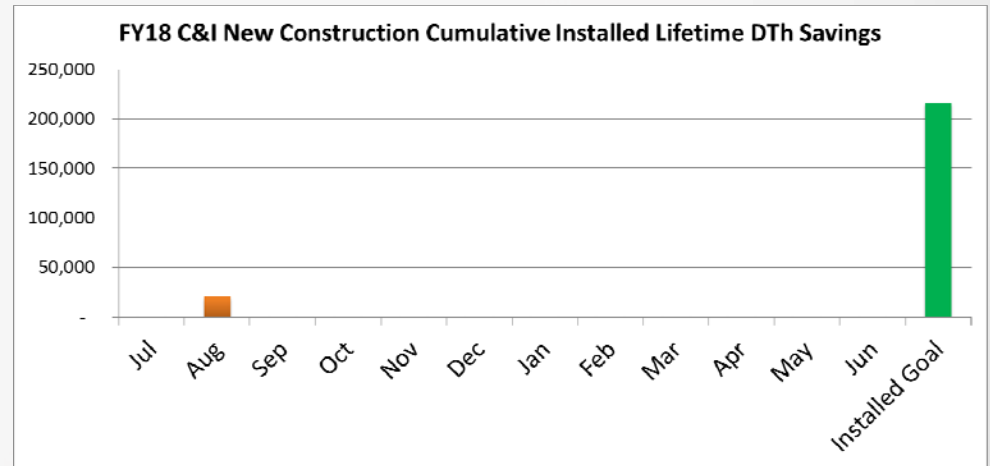
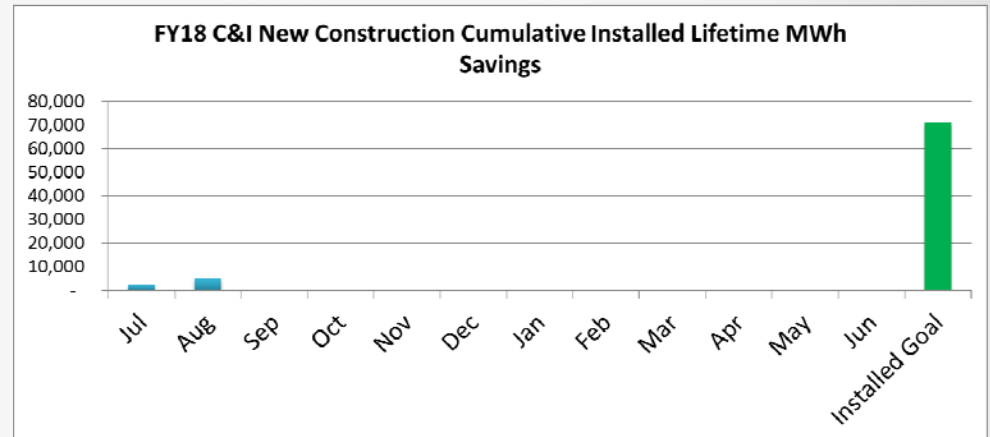


FY18 Incentive Budget: **\$2,311,146**



## Program Highlights

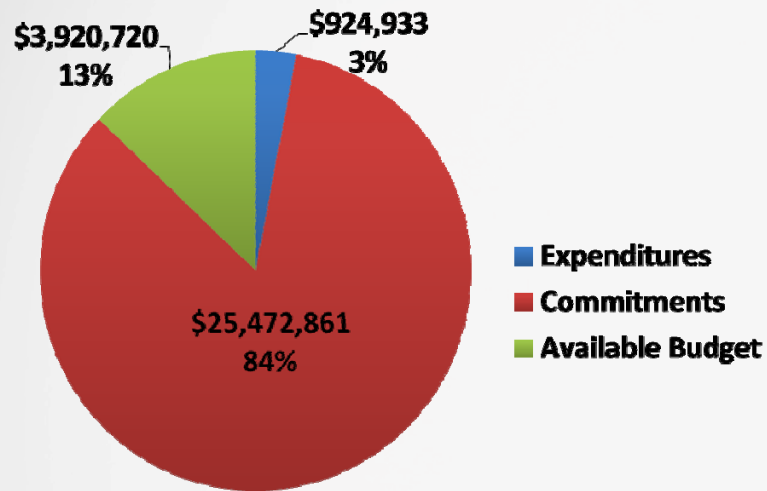
- \$38,712 in new commitments



# PAY FOR PERFORMANCE – EXISTING BUILDINGS

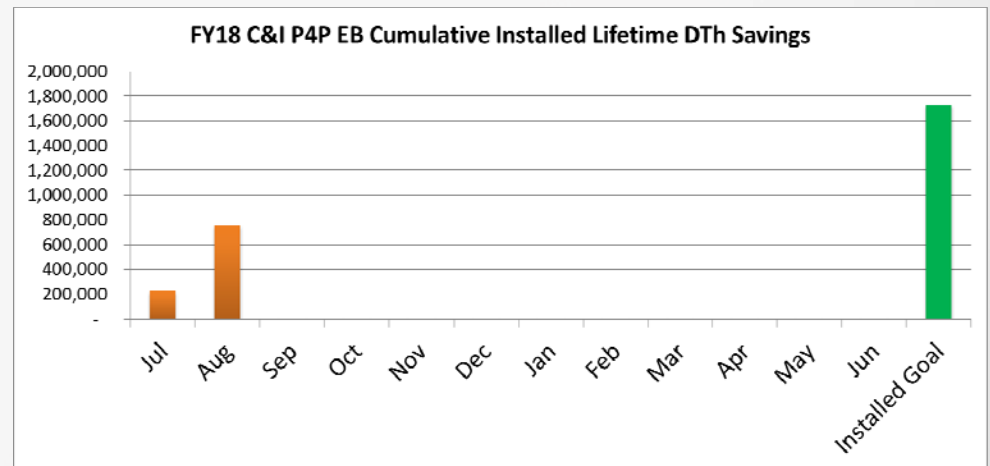
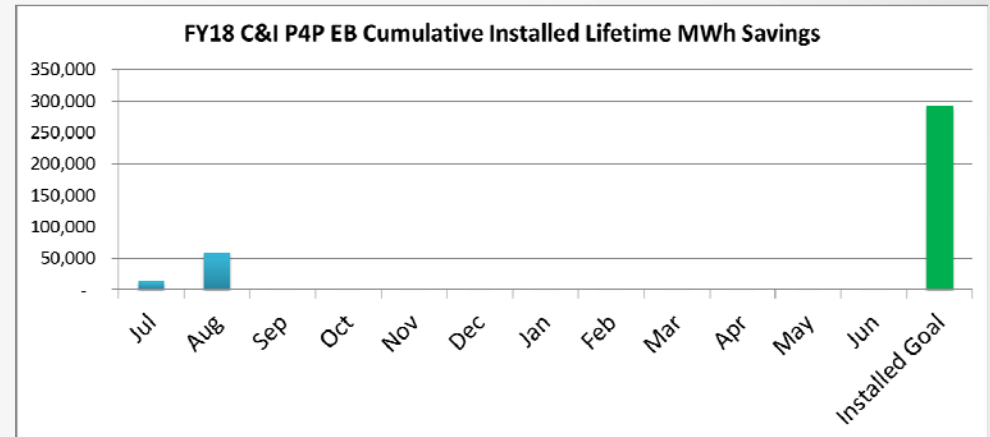


FY18 Incentive Budget: **\$30,318,514**



## Program Highlights

- TRC is preparing a presentation on the results of actual savings of projects to date to be presented at upcoming ASHRAE conference. Presentation will be converted to white paper and shared with partner network and others.

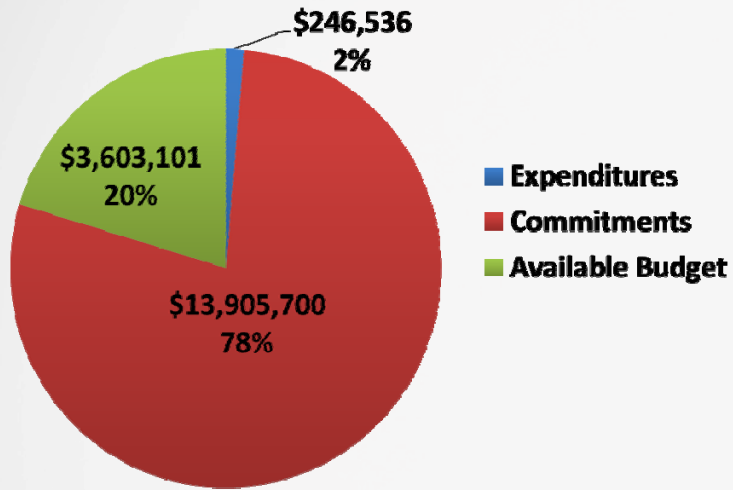




# PAY FOR PERFORMANCE - NEW CONSTRUCTION

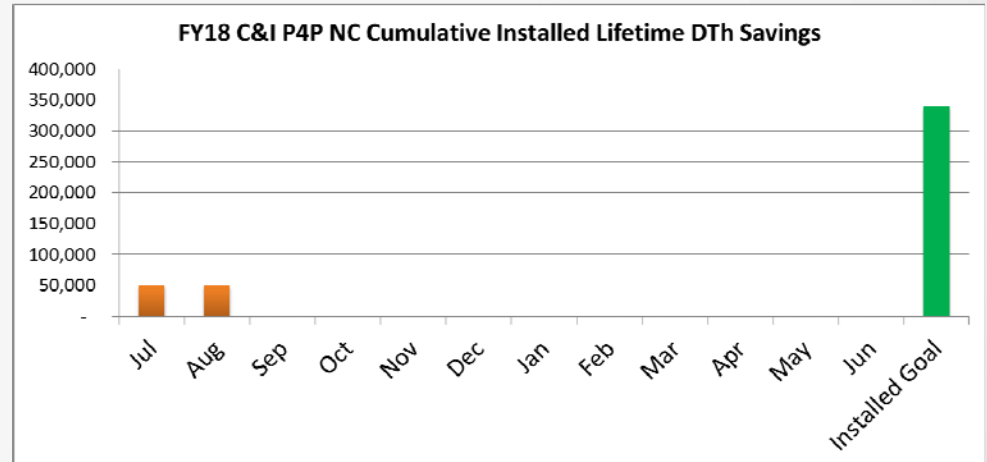
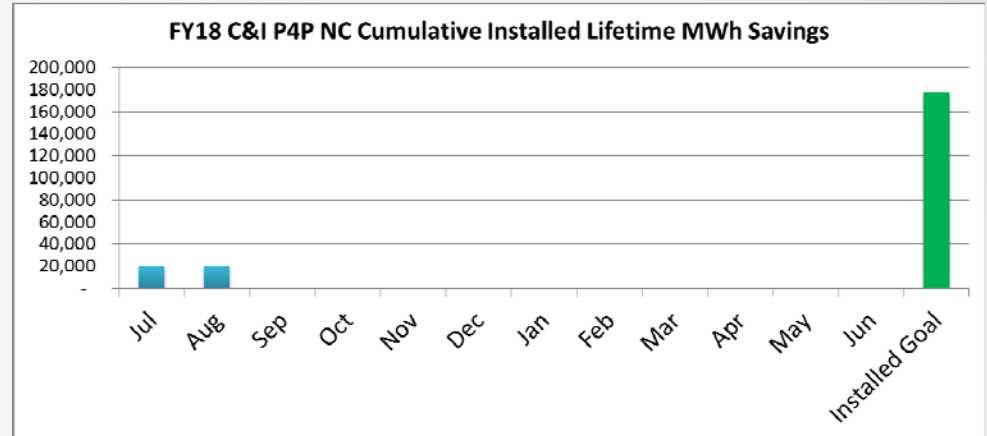


FY18 Incentive Budget: **\$17,755,336**



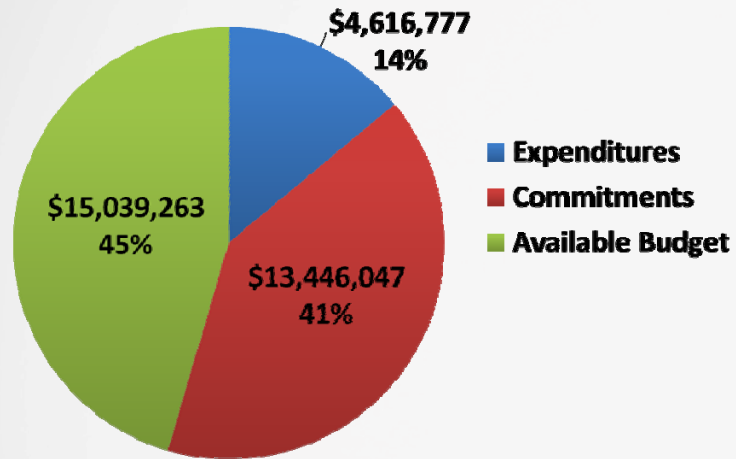
## Program Highlights

- Completed 2<sup>nd</sup> part of live partner training in June, focus on ASHRAE 90.1-2013 mandatory requirements, addendum BM, and Energy Reduction Plan template. On-demand version will be available on the Clean Energy Learning Center shortly.



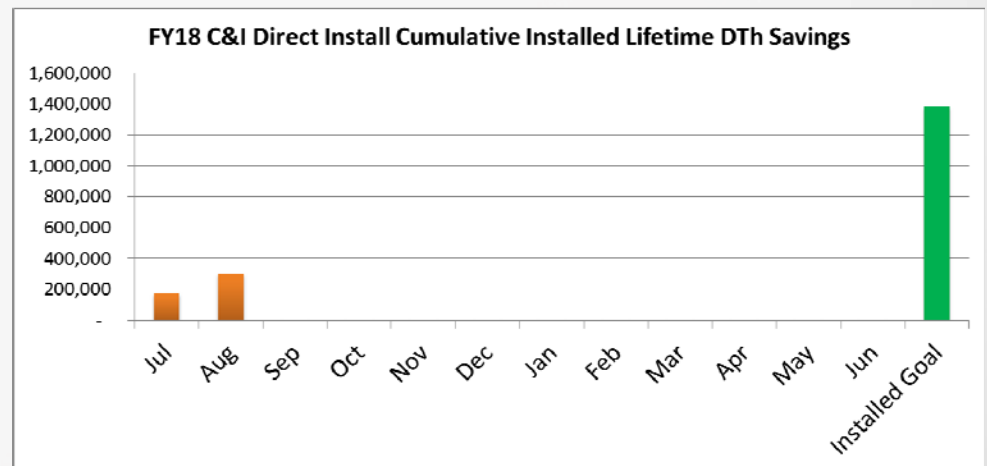
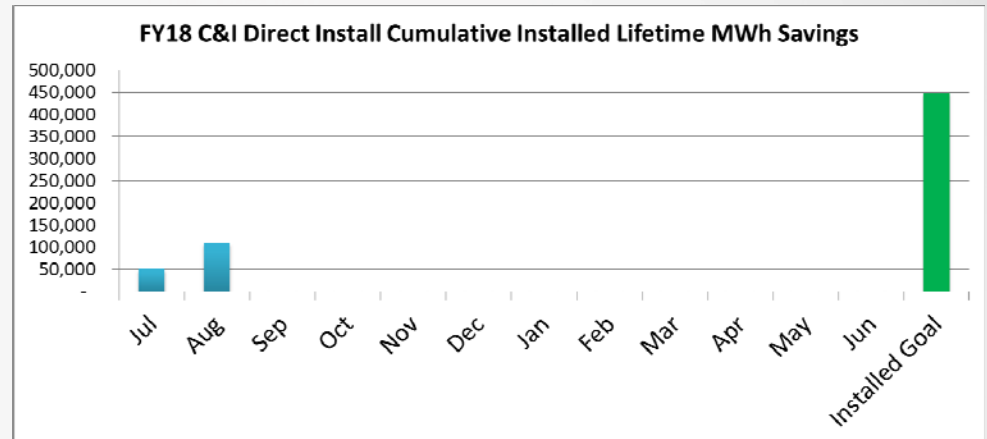
# DIRECT INSTALL

FY18 Incentive Budget: **\$33,102,087**



## Program Highlights

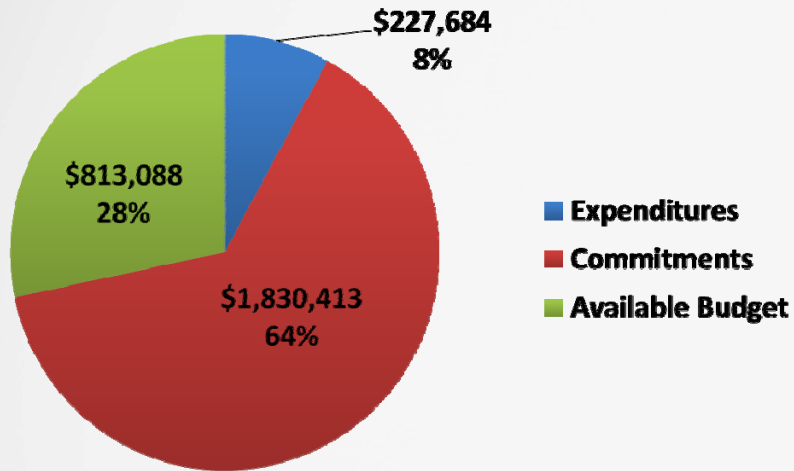
- \$1,694,641 in new commitments



# LOCAL GOVERNMENT ENERGY AUDIT



FY18 Incentive Budget: **\$2,871,185**



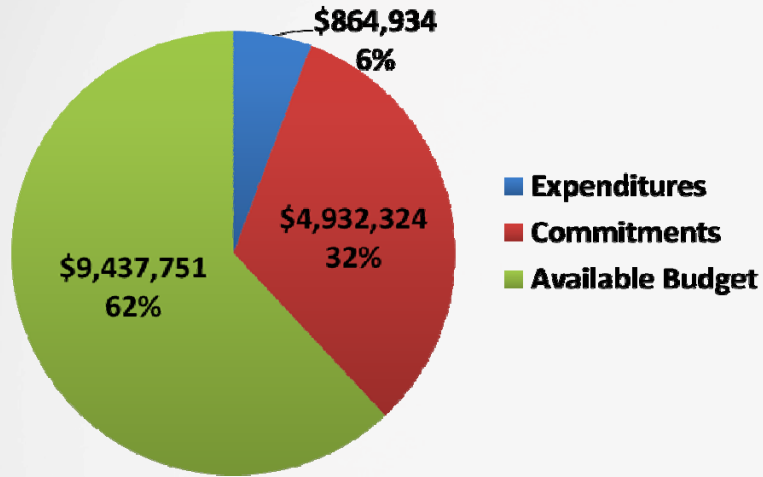
Note: The LGEA shows no installed savings as there are no associated savings with an energy audit.

## Program Highlights

- Three new entity submissions (two school districts and one municipality)

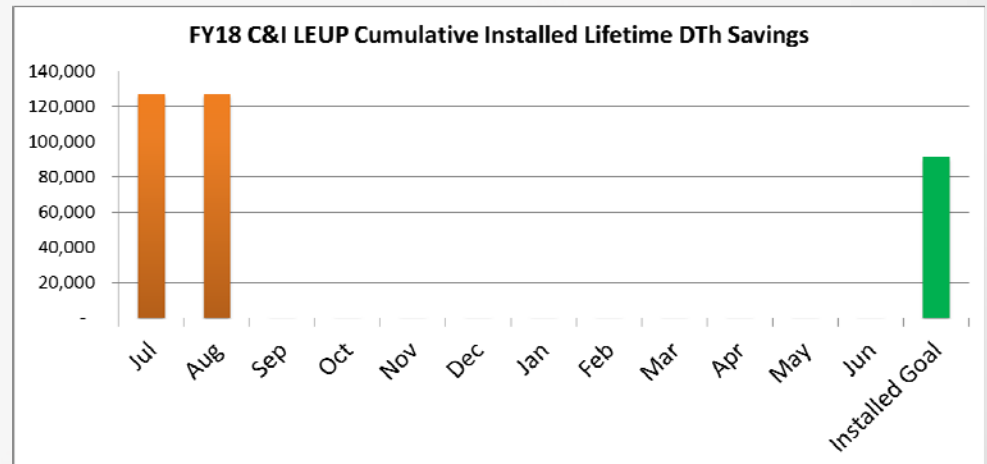
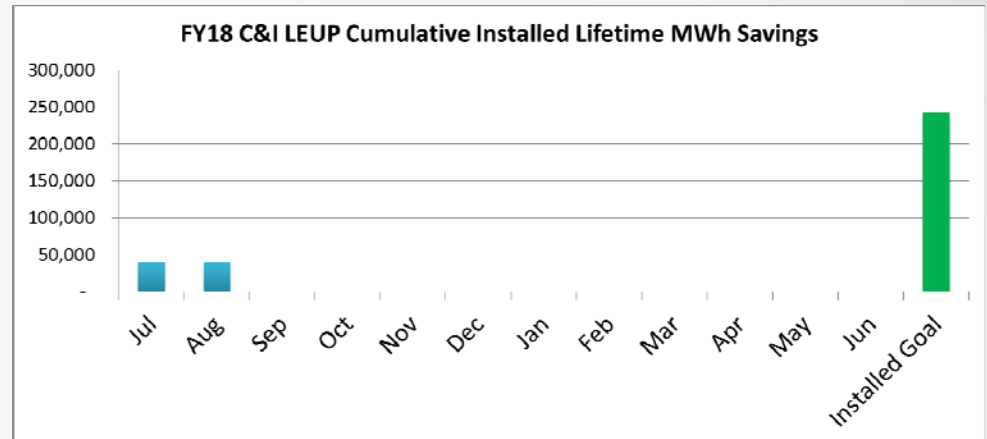
# LARGE ENERGY USERS PROGRAM

FY18 Incentive Budget: **\$15,235,009**



## Program Highlights

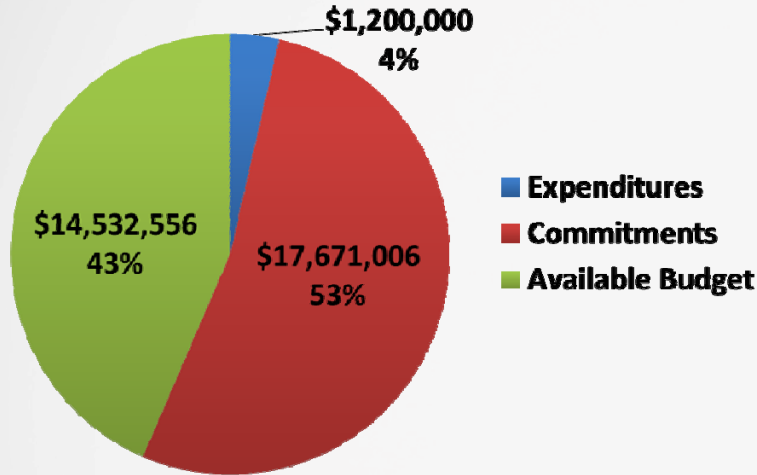
- Two new entity enrollments



# COMBINED HEAT & POWER

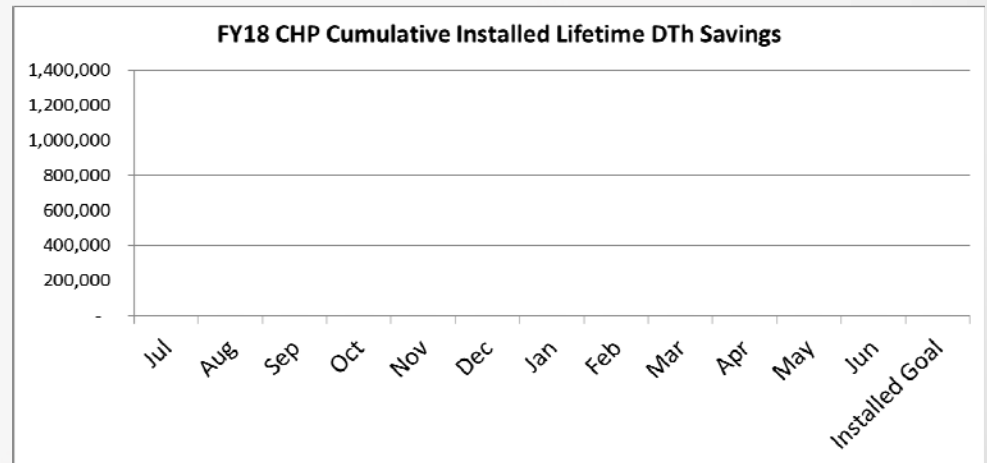
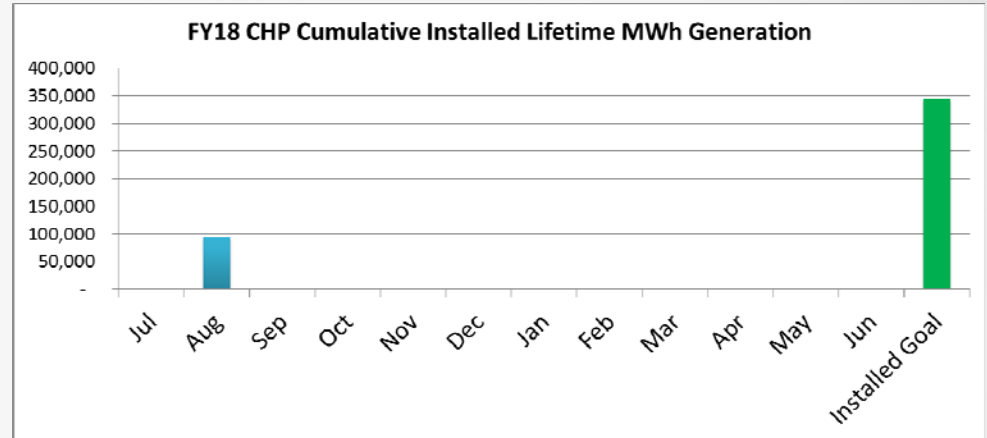


FY17 Incentive Budget: \$33,403,562



## Program Highlights

- 13 projects in technical review queue, totaling \$2.3M in incentives and 1.18 MW
- Average capacity of CHP projects has decreased considerably
  - 90.8 kW average in review queue
  - 680 kW average of all FY17 commitments

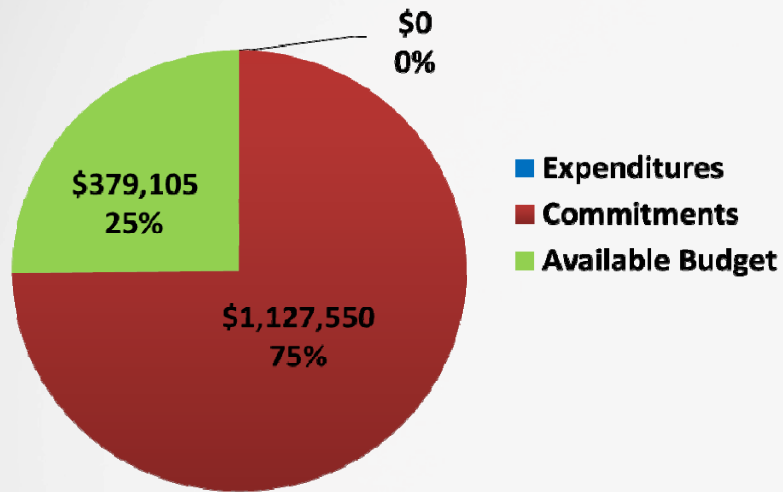




# RENEWABLE ELECTRIC STORAGE

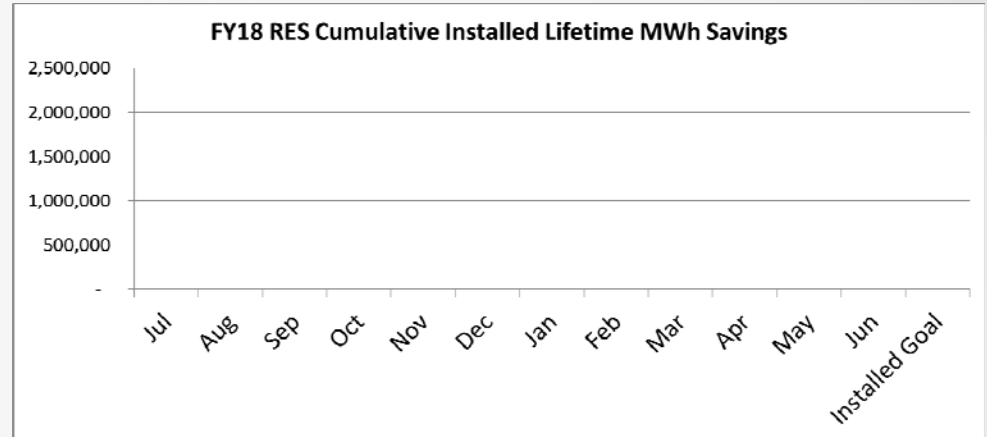


FY18 Incentive Budget: **\$1,506,655**



## Program Highlights

- The program is not accepting new applications in FY18.
- One FY17 Commitment was cancelled
- Applications received in the last week of FY17 are under review.



Note: There are no installed savings as none of the approved projects were completed



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