



FY18 NJCEP Reporting*

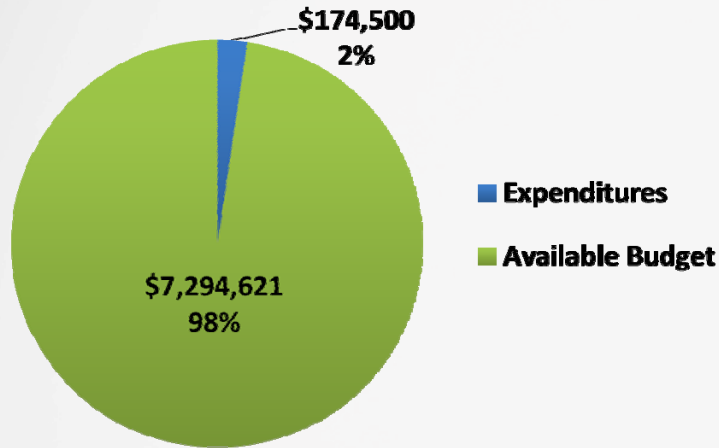
as of July 31, 2017

*Note: the results presented here are preliminary and are subject to change

RESIDENTIAL HVAC

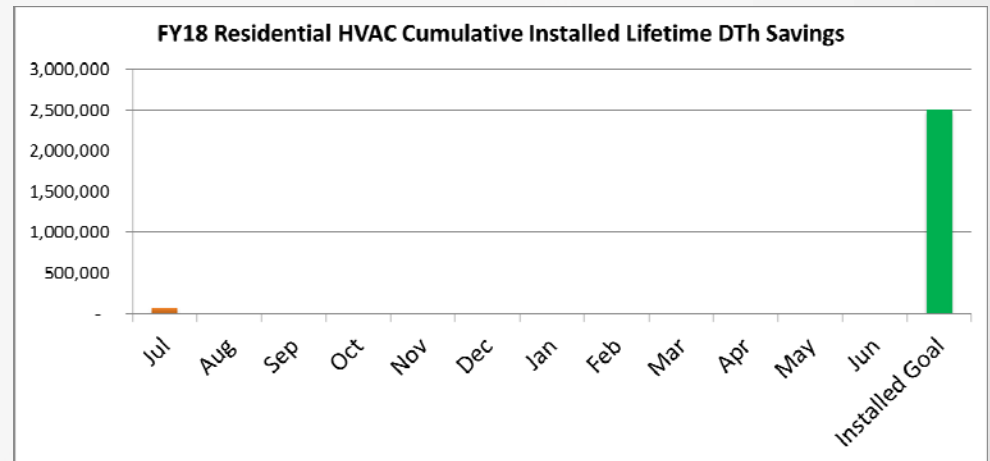
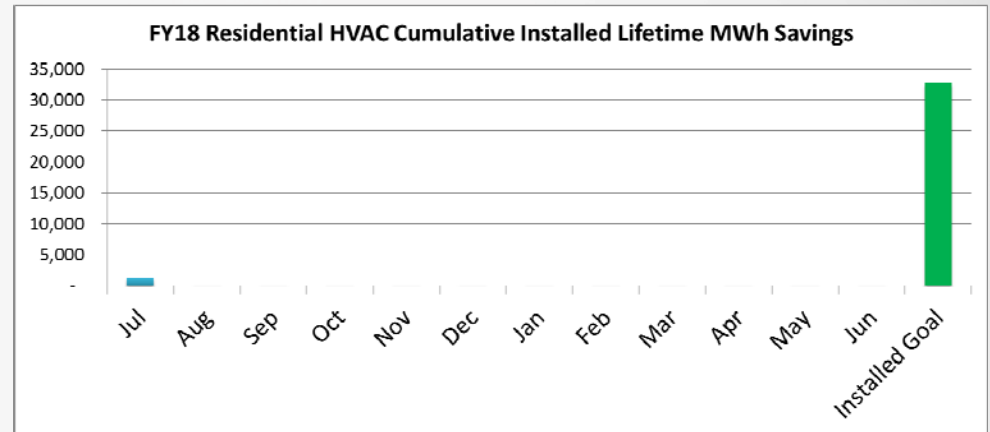


FY18 Incentive Budget: **\$8,145,919**



Program Highlights

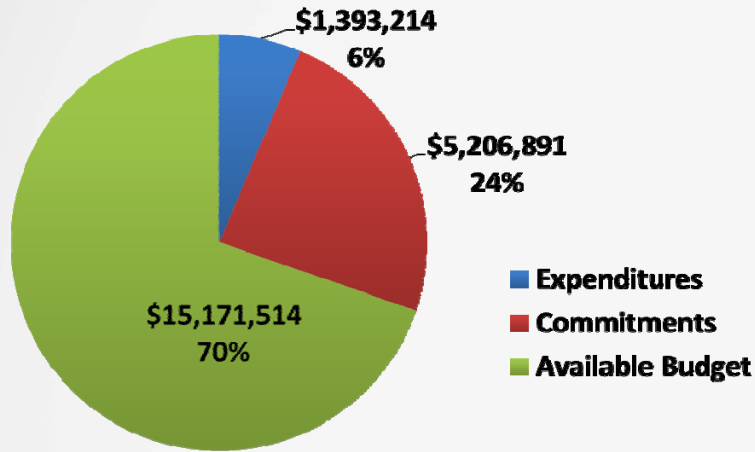
- Conducted HVAC technical trainings
- Encouraged existing contractors to submit applications via the HVAC Contractor Portal to streamline and expedite rebates
- Continue to recruit new HVAC contractors



HOME PERFORMANCE WITH ENERGY STAR®

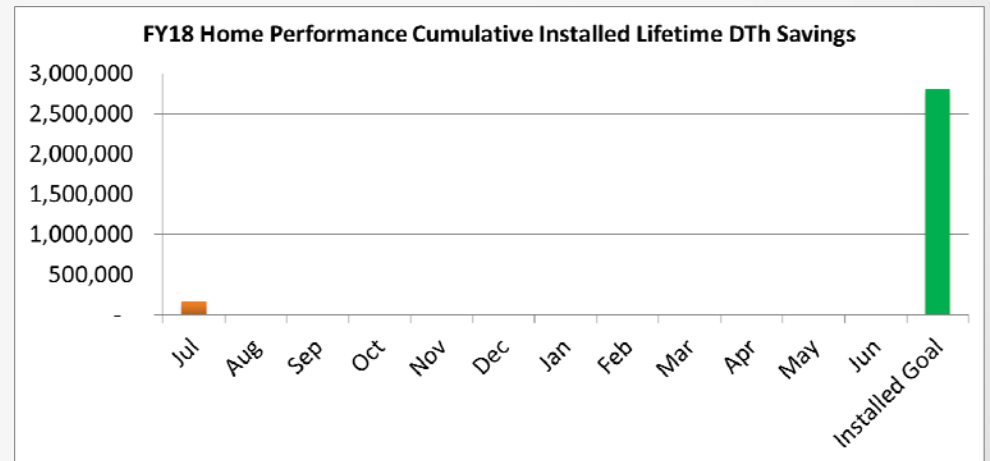
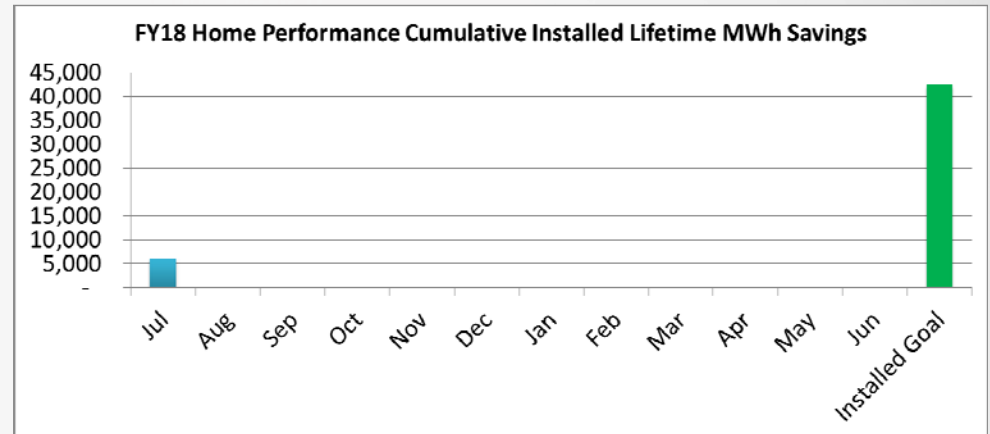


FY18 Incentive Budget: **\$21,771,619**



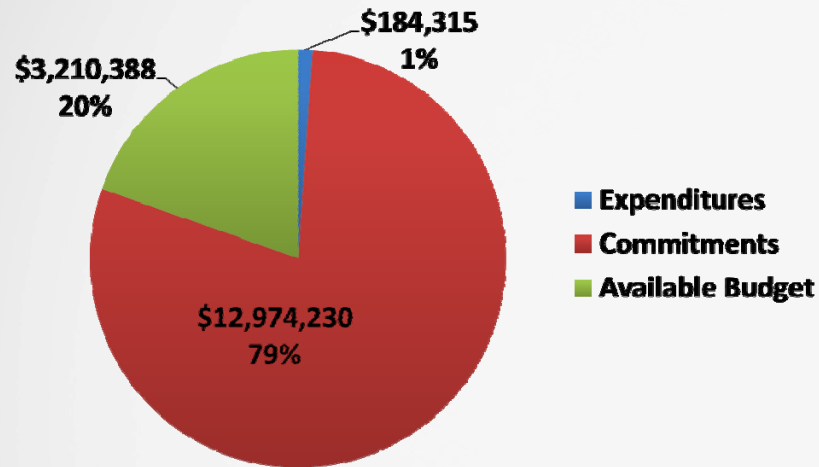
Program Highlights

- Single family enrollments continue to lag
- Continued focus is on bringing in new HPwES contractors to increase participation levels
 - Three new HPwES contractors added this month



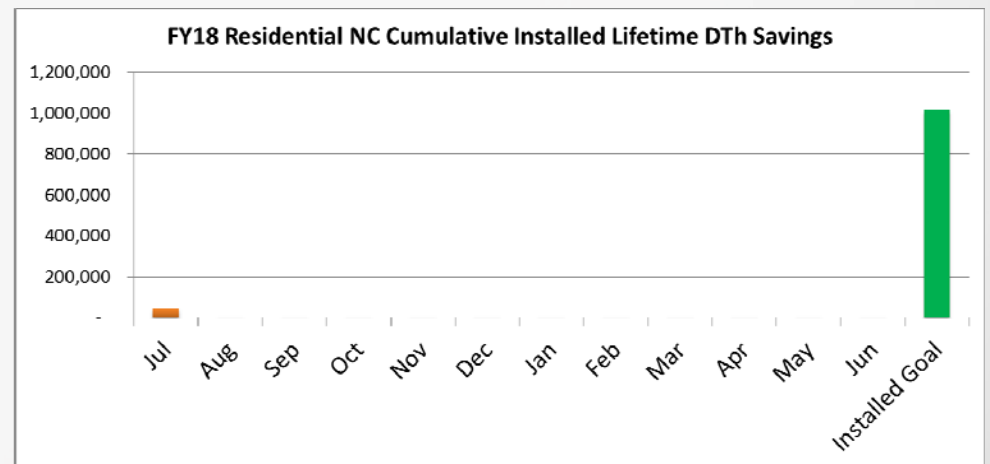
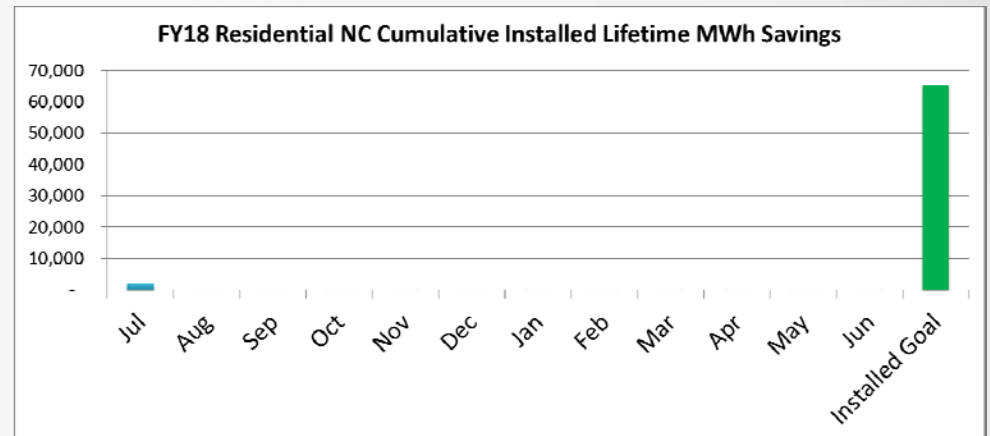
RESIDENTIAL NEW CONSTRUCTION

FY18 Incentive Budget: **\$16,368,932**



Program Highlights

- Working with raters to improve processes and turn-around times.

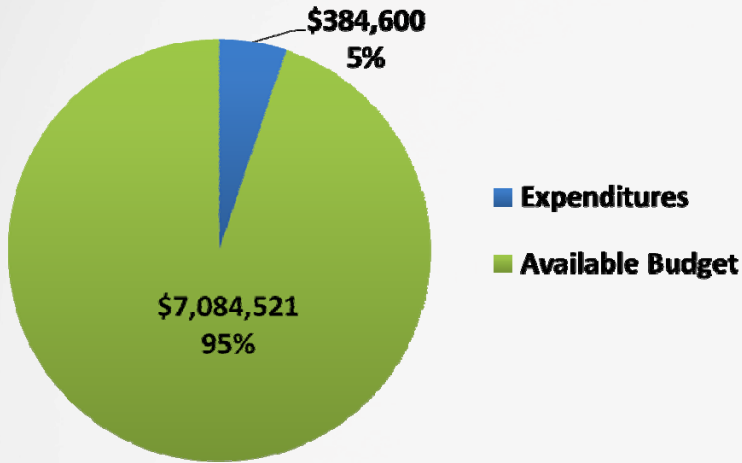


ENERGY EFFICIENT PRODUCTS

(INCLUDES: RETAIL LIGHTING, APPLIANCE REBATES AND RECYCLING)

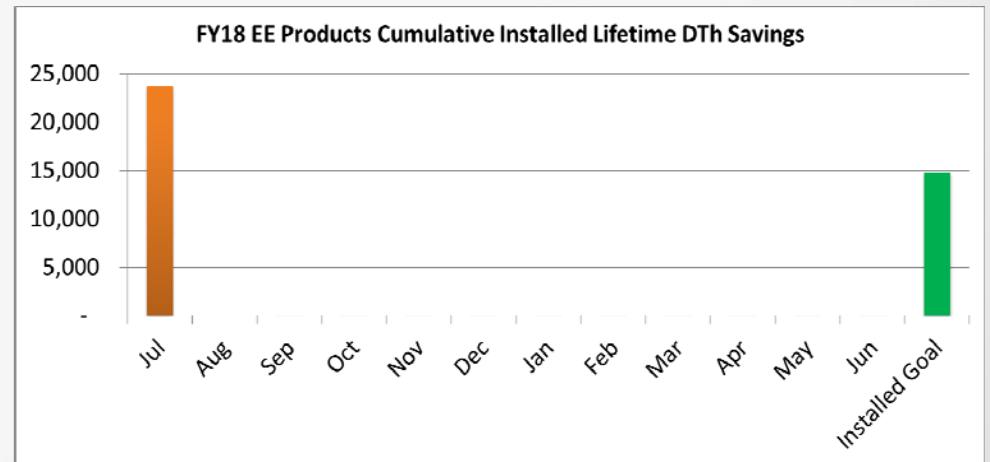
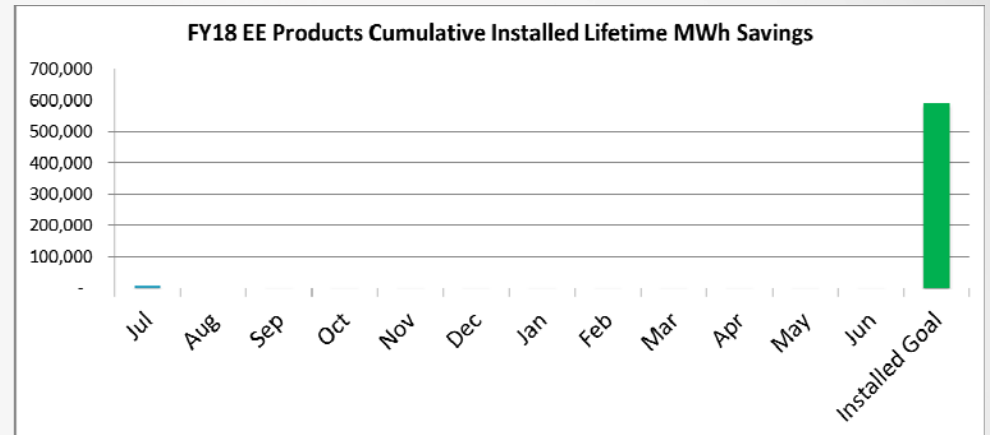


FY18 Incentive Budget: **\$7,469,121**



Program Highlights

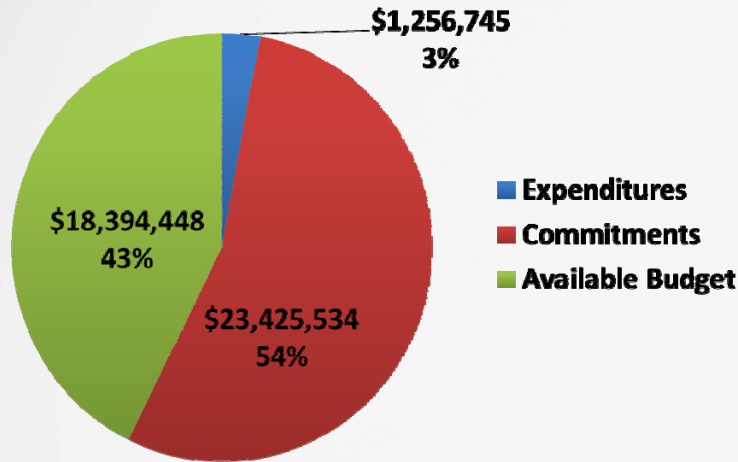
- FY18 rebate brochures and updated appliance rebate stickers being placed at participating retailers
- Retail Lighting remains closed



C&I RETROFIT

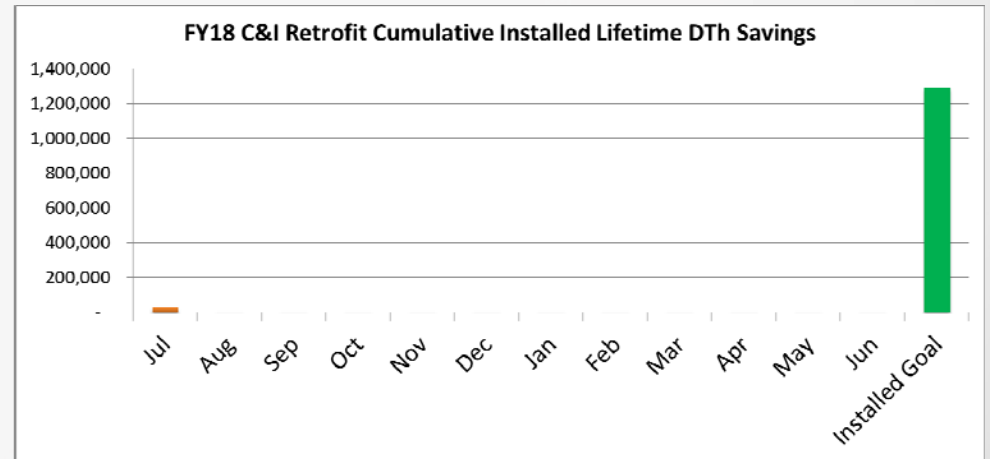
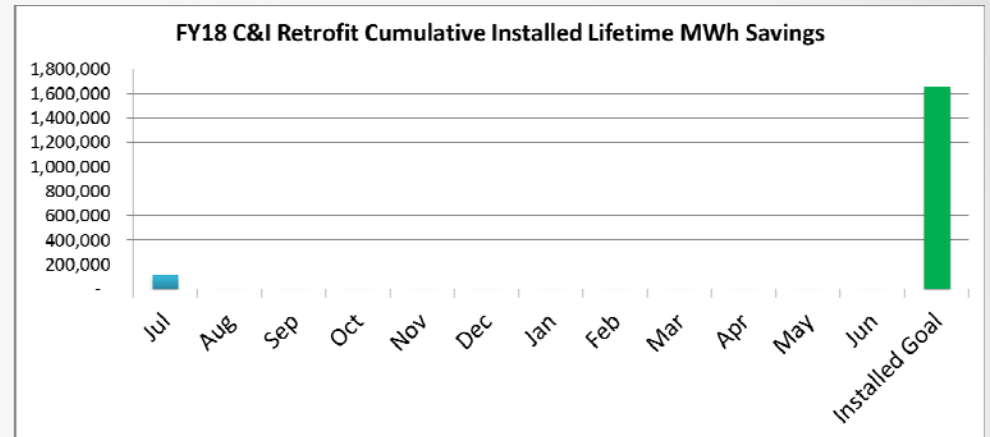


FY18 Incentive Budget: **\$43,076,727**



Program Highlights

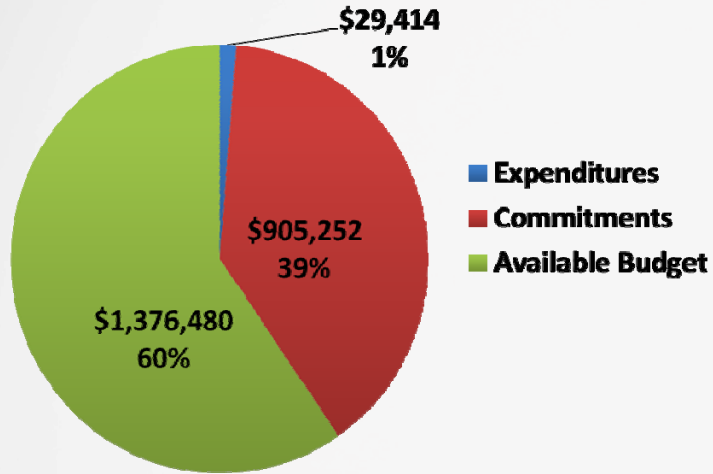
- Reviewing T12 to LED conversion participation rates
- \$1.65M in new commitments
- \$1.26M in payments



C&I NEW CONSTRUCTION

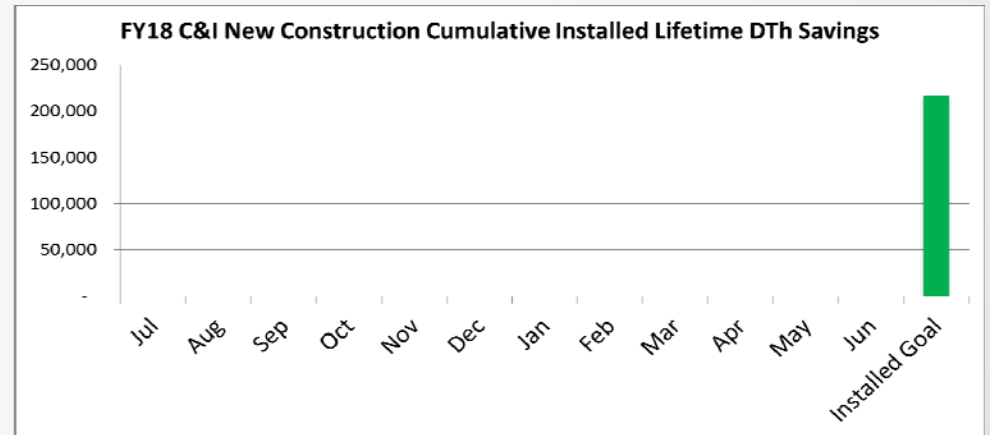
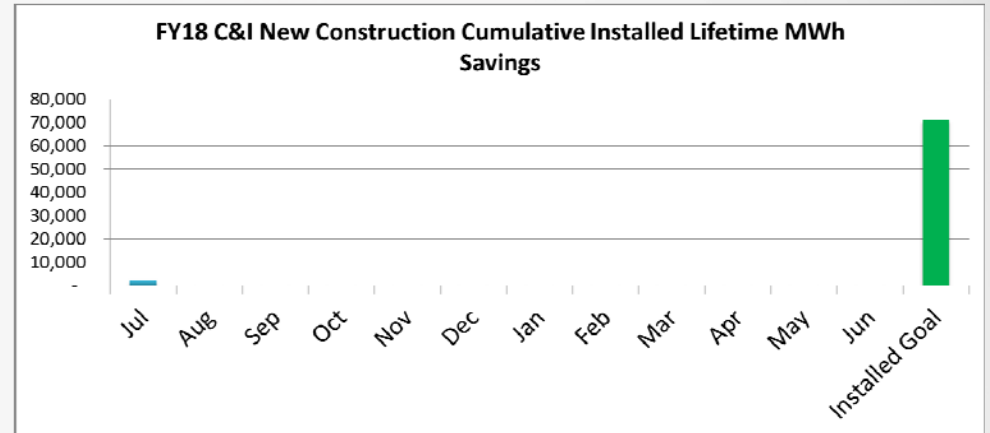


FY18 Incentive Budget: **\$2,311,146**



Program Highlights

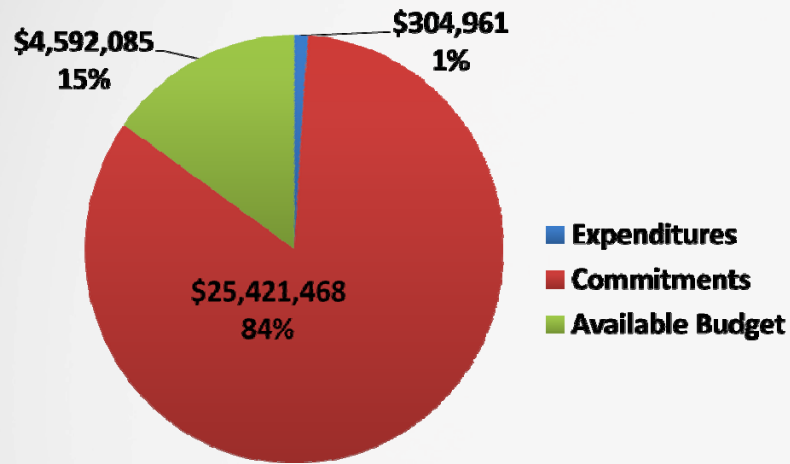
- \$57K in new commitments



PAY FOR PERFORMANCE – EXISTING BUILDINGS

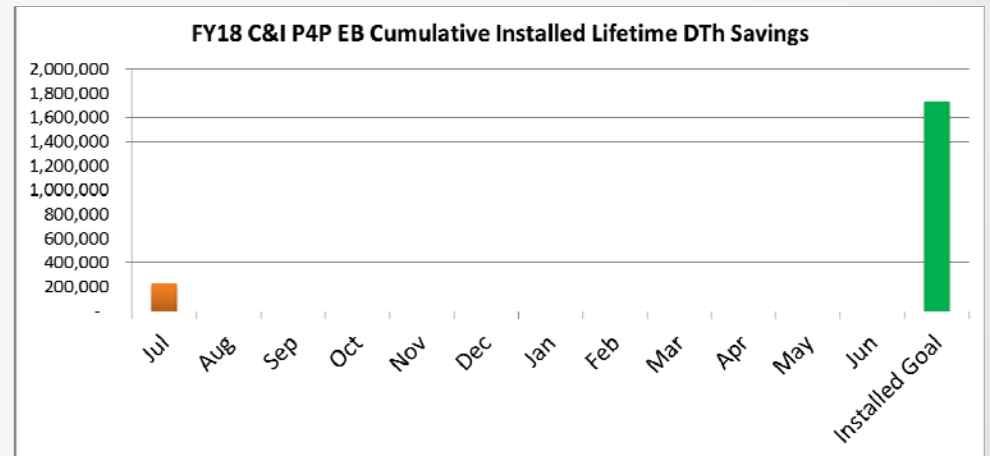
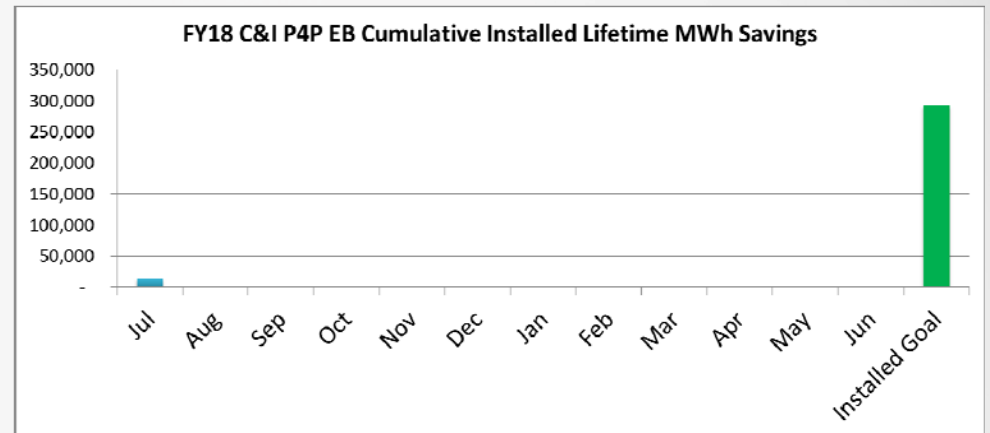


FY18 Incentive Budget: **\$30,318,514**



Program Highlights

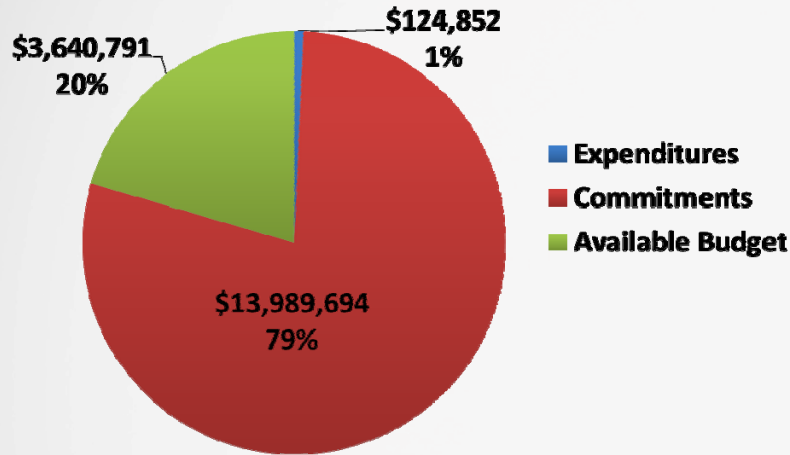
- \$438K in new commitments
- \$304K in incentive payments



PAY FOR PERFORMANCE - NEW CONSTRUCTION

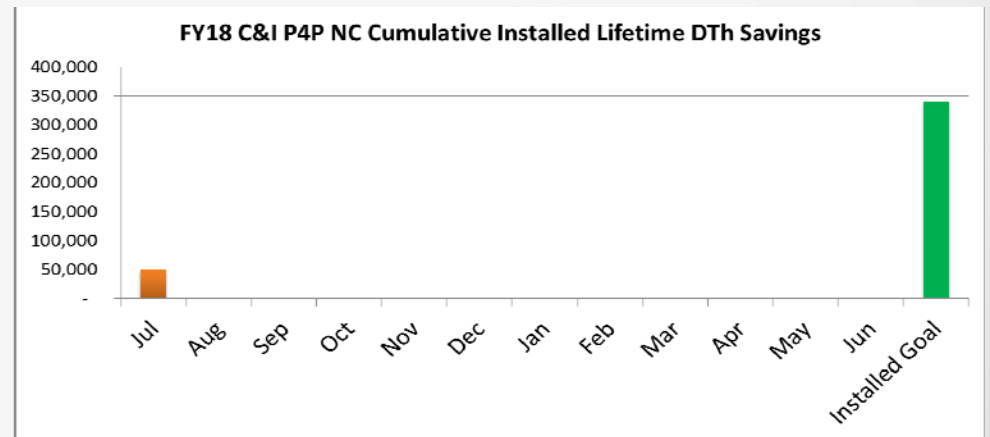
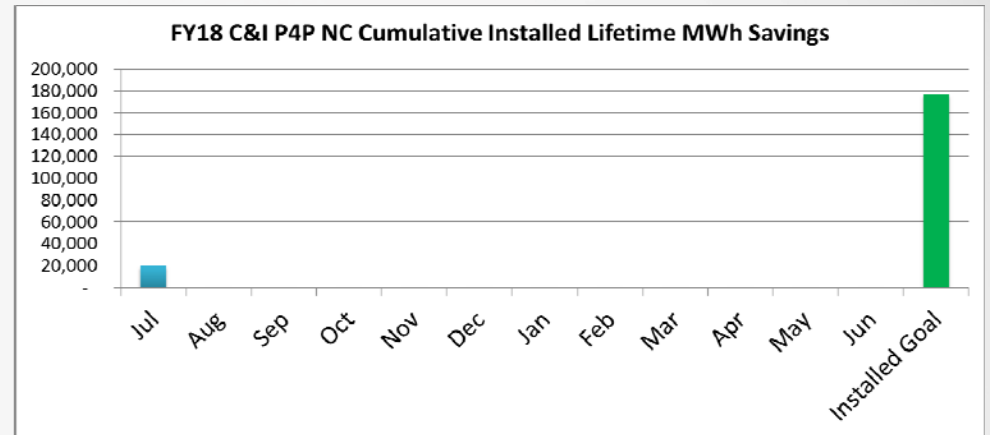


FY18 Incentive Budget: **\$17,755,336**



Program Highlights

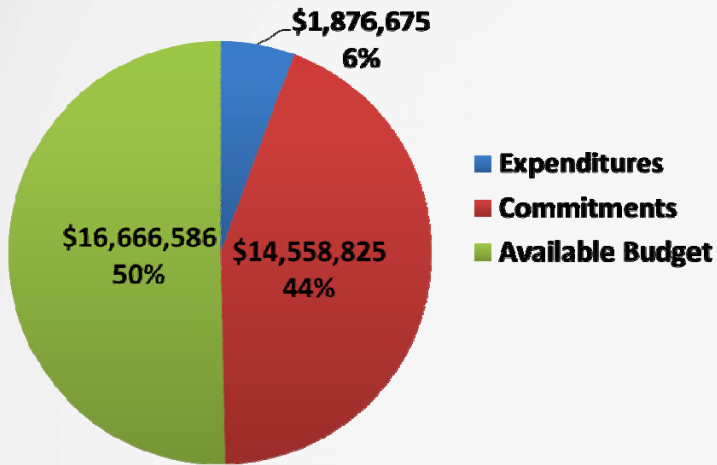
- \$212K in new commitments
- \$125K in incentive payments



DIRECT INSTALL

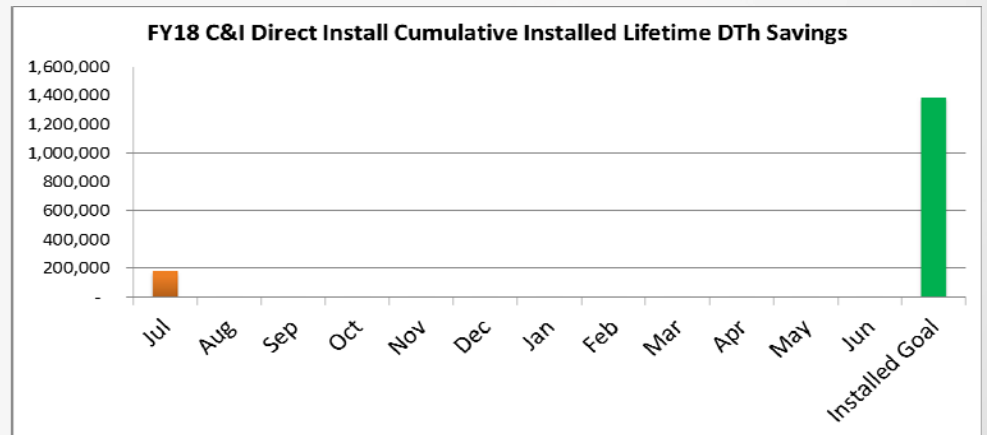
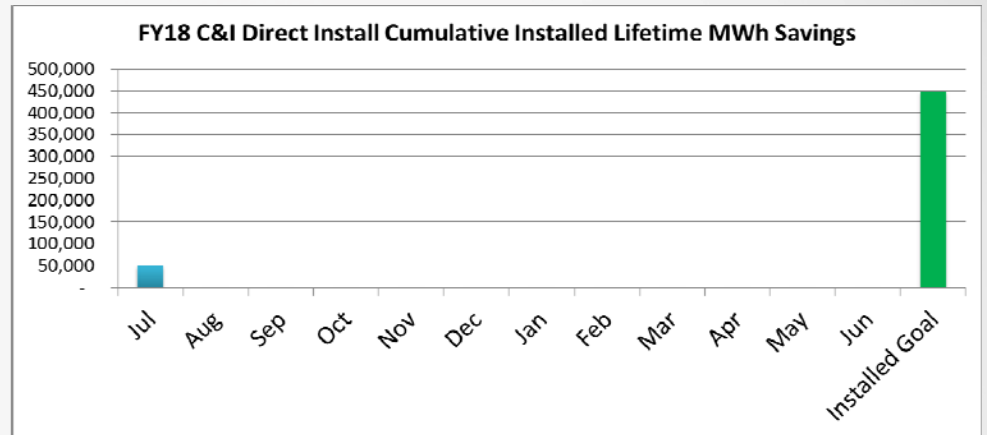


FY18 Incentive Budget: **\$33,102,087**



Program Highlights

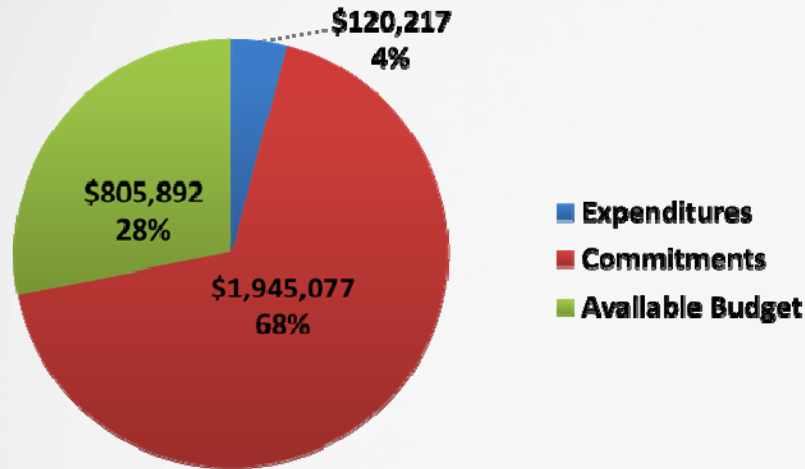
- South Jersey Energy Service Plus no longer a DI Participating Contractor, region (Atlantic and Cape May Counties) now served by Hutchinson Mechanical Services
- \$1,335,795 in new commitments



LOCAL GOVERNMENT ENERGY AUDIT



FY18 Incentive Budget: **\$2,871,185**



Note: The LGEA shows no installed savings as there are no associated savings with an energy audit.

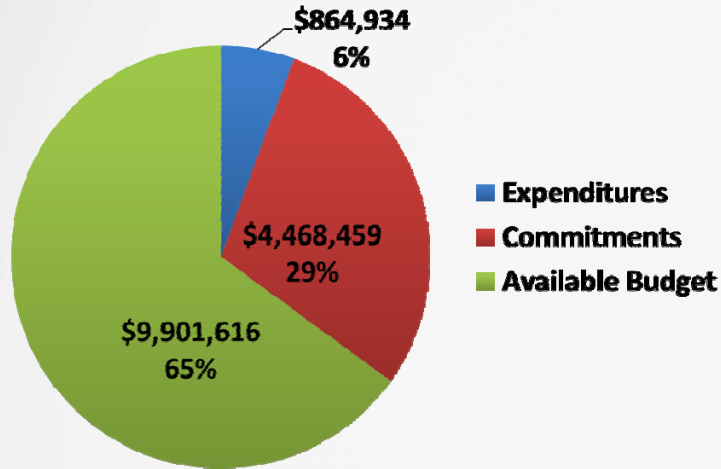
Program Highlights

- Two new entity submissions (School District, County Vocational School)
- 13 draft reports completed

LARGE ENERGY USERS PROGRAM

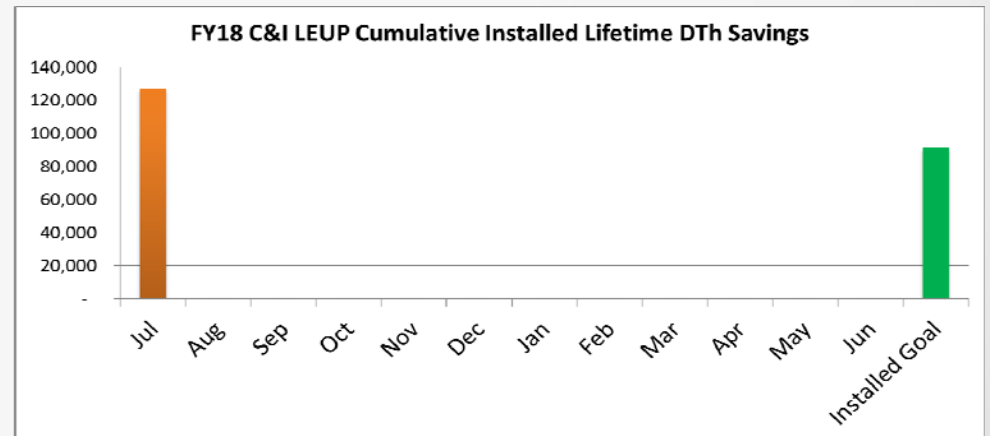
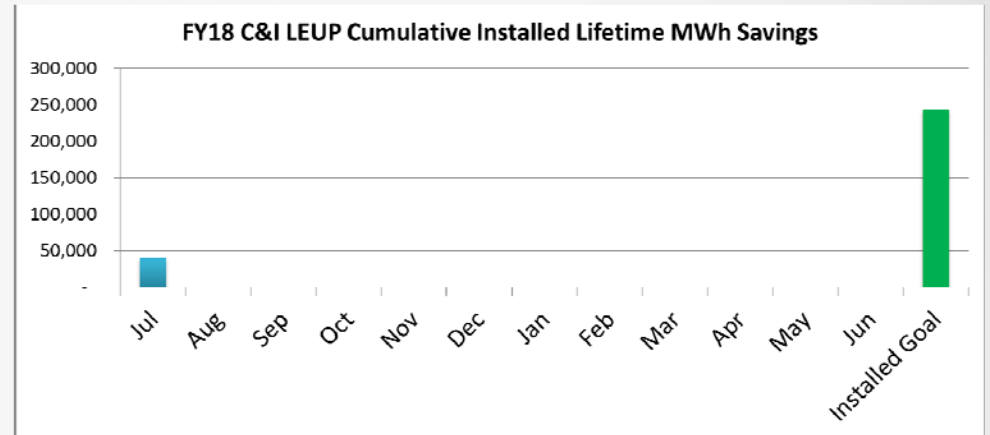


FY18 Incentive Budget: \$15,235,009



Program Highlights

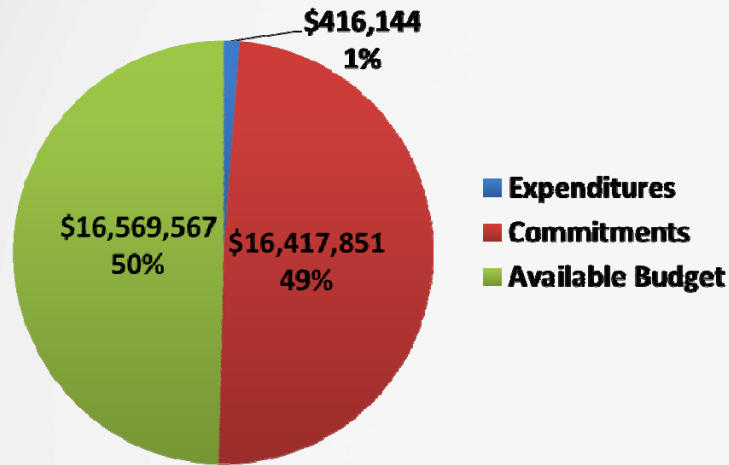
- Five new entity enrollments
- \$865K in incentive payments



COMBINED HEAT & POWER

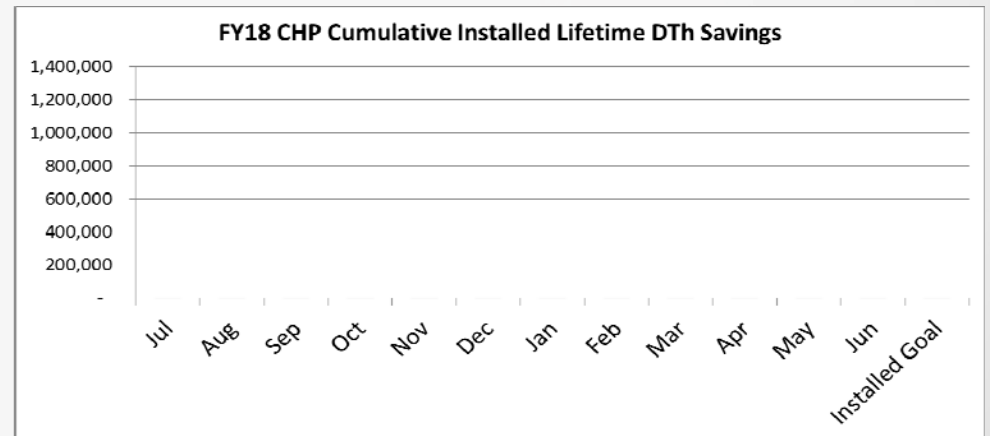
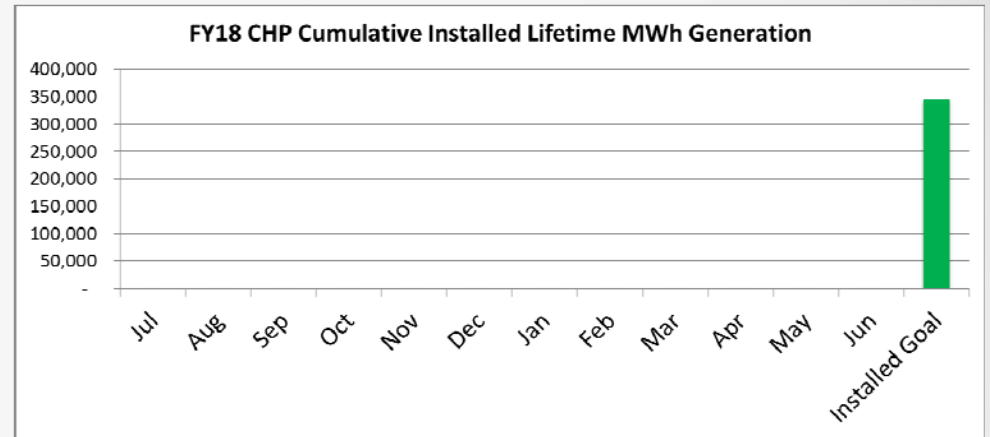


FY17 Incentive Budget: **\$33,403,562**



Program Highlights

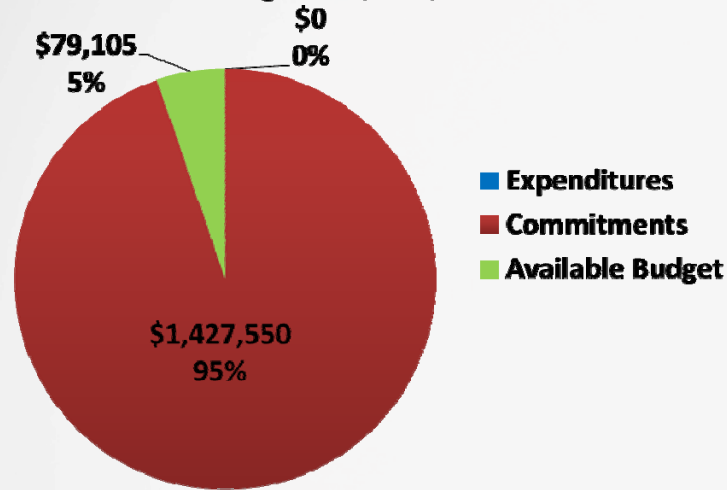
- 10 projects in technical review queue, totaling \$1.8M in incentives and .89 MW
- Average capacity of CHP projects has decreased considerably
 - 89 kW average in review queue
 - 680 kW average of all FY17 commitments



RENEWABLE ELECTRIC STORAGE

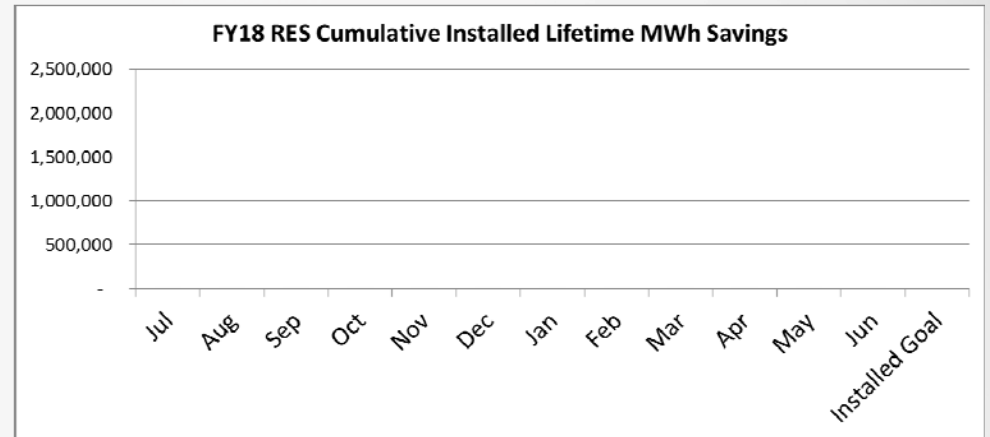


FY18 Incentive Budget: **\$1,506,655**



Program Highlights

- The program is not accepting new applications in FY18
- Applications received in the last week of FY17 are being reviewed



Note: There are no installed savings as none of the approved projects were completed



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