



Monthly Report of Progress Toward Goals

November 2010

Table of Contents

Progress Toward Goals by Program	
Residential HVAC	2
Residential New Construction	3
Energy Efficient Products	4
Community Partners Initiative	7
Home Performance with Energy Star	8
C&I New Construction	9
C&I Retrofit	10
Local Government Energy Audit	11
TEACH	12
Pay for Performance	13
Pay for Performance New Construction	14
Direct Install	15
REIP	16
CORE	17
Summary Financials - Expenses vs. Budgets	
Statewide Total – All Programs and Administration	18
Energy Efficiency Programs	19
Renewable Energy Programs	20
Office of Clean Energy	21
Available Funds	22

NOTICE

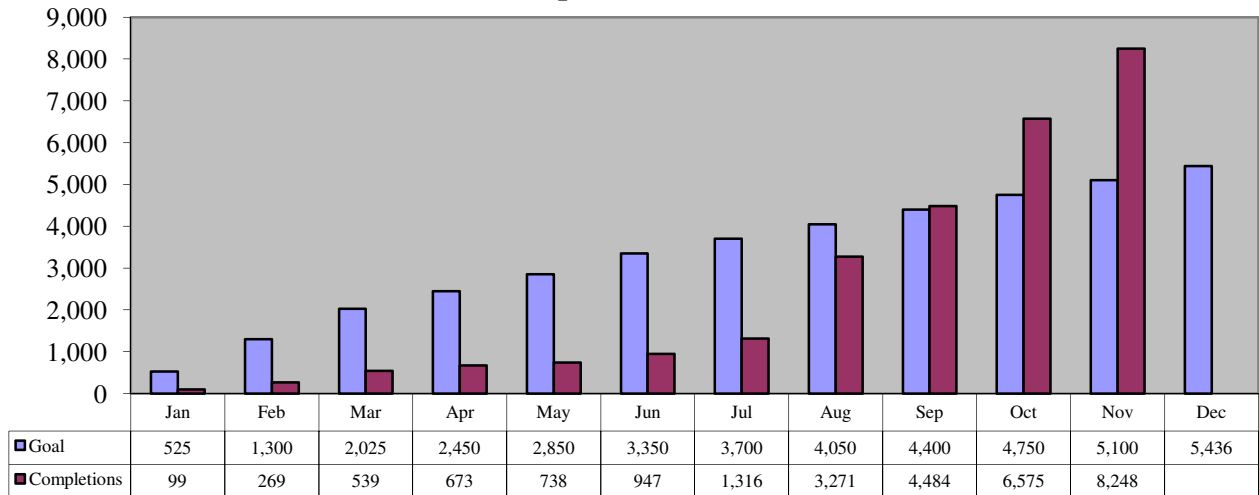
Except as otherwise noted, this is a “snapshot” report of the data available in the Office of Clean Energy’s Information Management System (IMS). This means the information presented in this report represents the data available in the IMS on the date the report was prepared. Reports prepared subsequently may show different results depending upon the extent to which the data in IMS is updated in the periods between preparation of the reports. Program participation data for the SREC, Local Government Energy Audit and Teaching Energy Awareness with Children’s Help (TEACH) programs is compiled and provided manually by the associated Market Manager.

Progress Toward Goals by Program

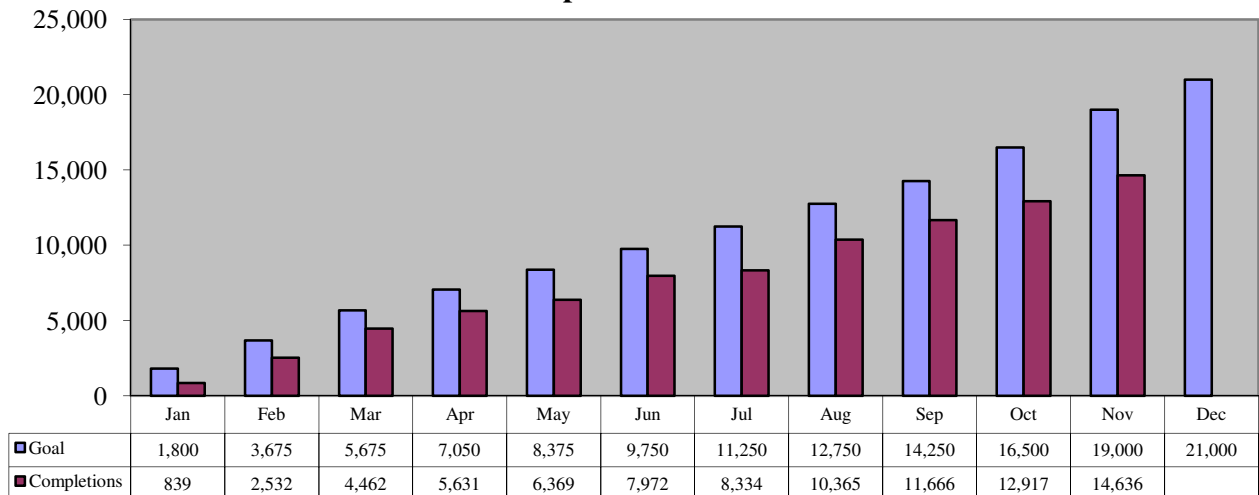
Residential HVAC - Electric and Gas

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$16,268,617	\$11,391,868	70.02%

**HVAC COOLAdvantage: Statewide Results
Completions YTD**



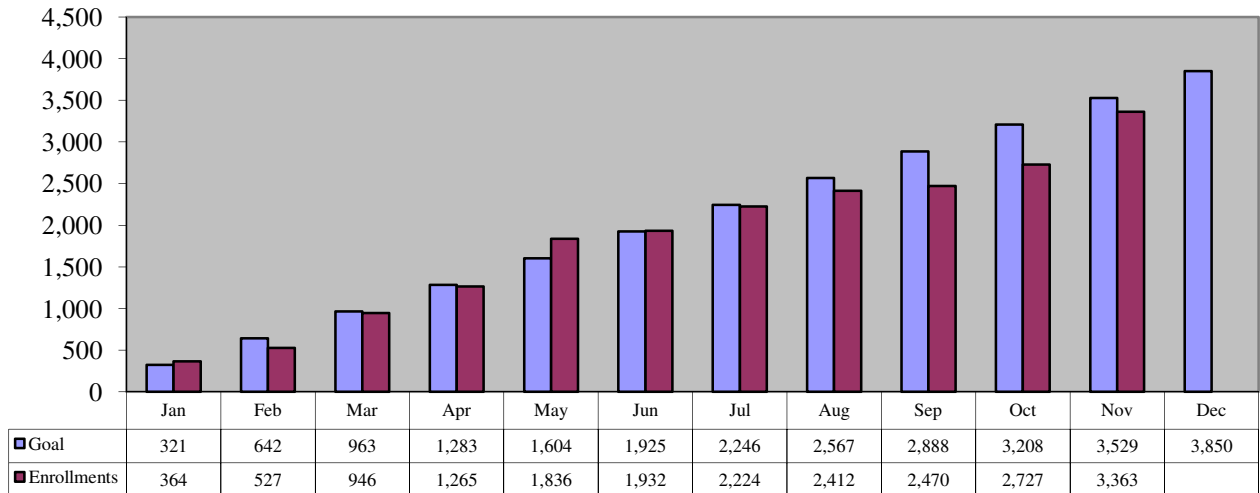
**HVAC WARMAdvantage: Statewide Results
Completions YTD**



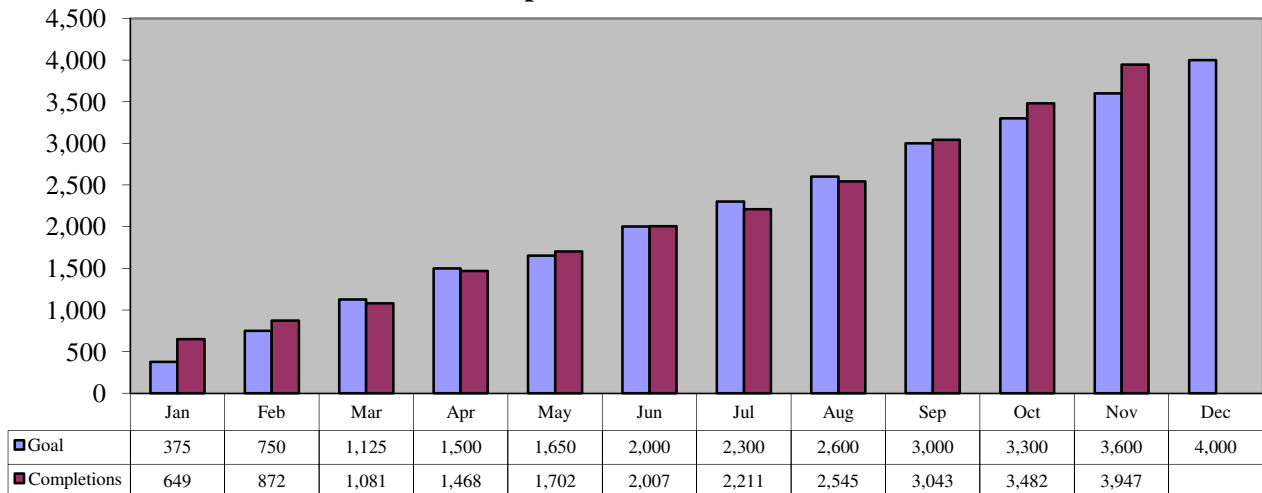
Residential New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$20,262,610	\$7,380,166	\$9,569,800	36.42%	83.65%

Residential New Construction: Statewide Results Program Enrollments YTD



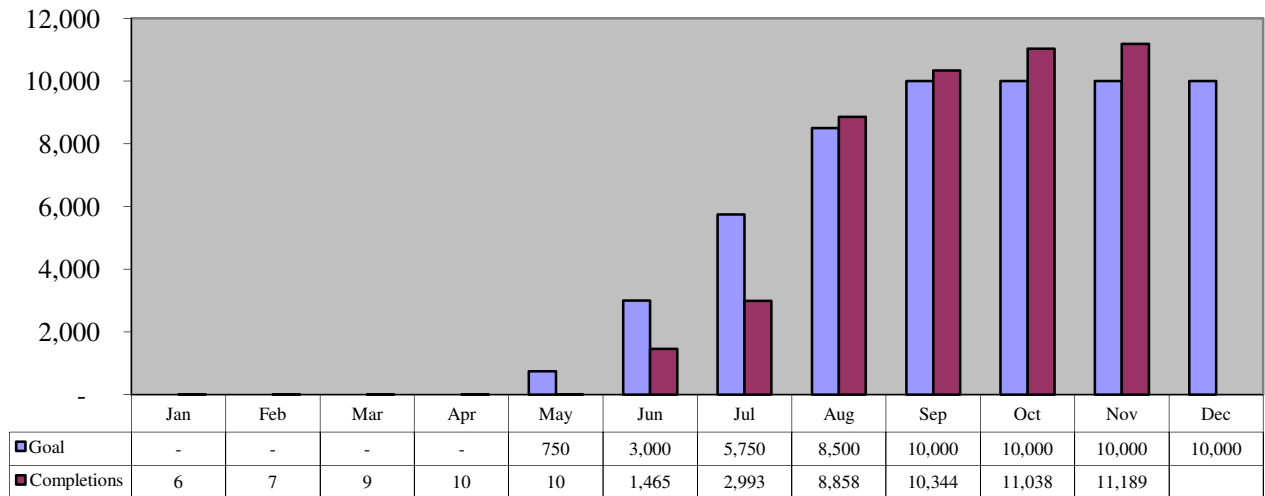
Residential New Construction: Statewide Results Completed Jobs YTD



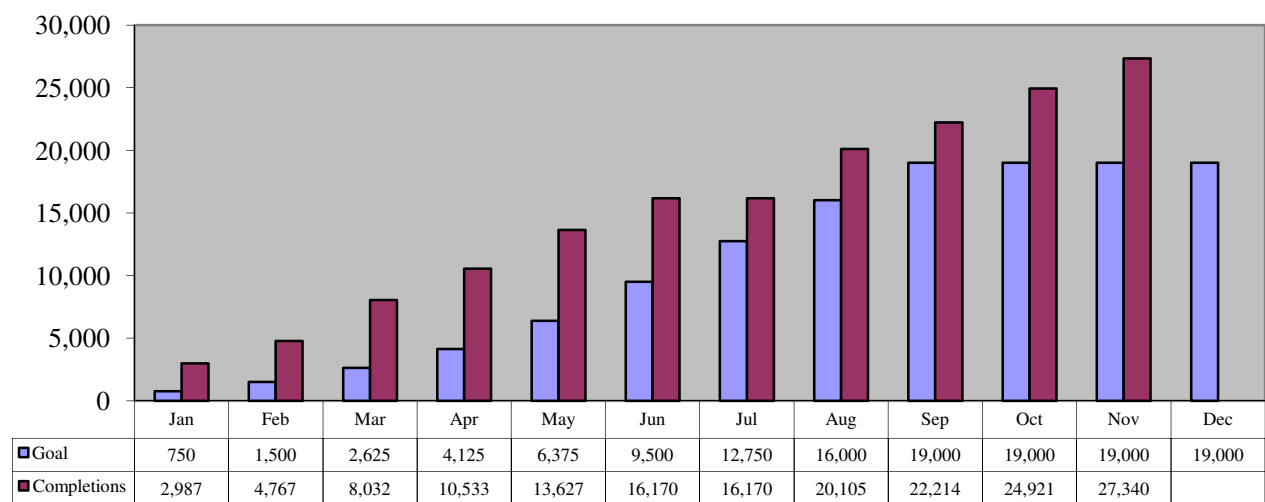
Energy Efficient Products

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$17,936,074	\$14,608,989	81.45%

**Energy Efficient Products, Room A/C: Statewide Results
Room A/C's Rebated YTD**

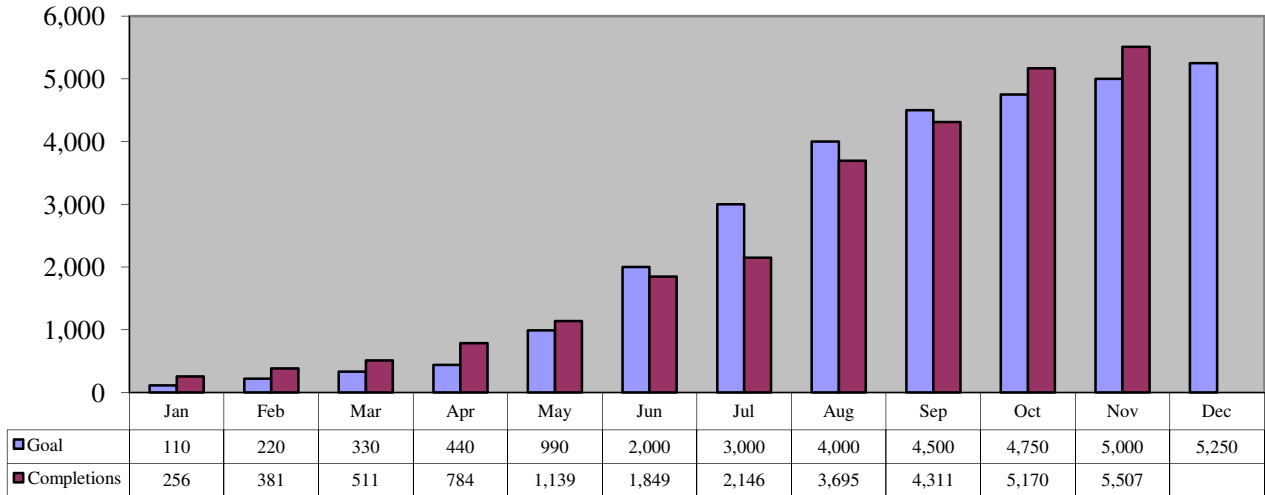


**Energy Efficient Products, Washer: Statewide Results
Washers Rebated YTD**

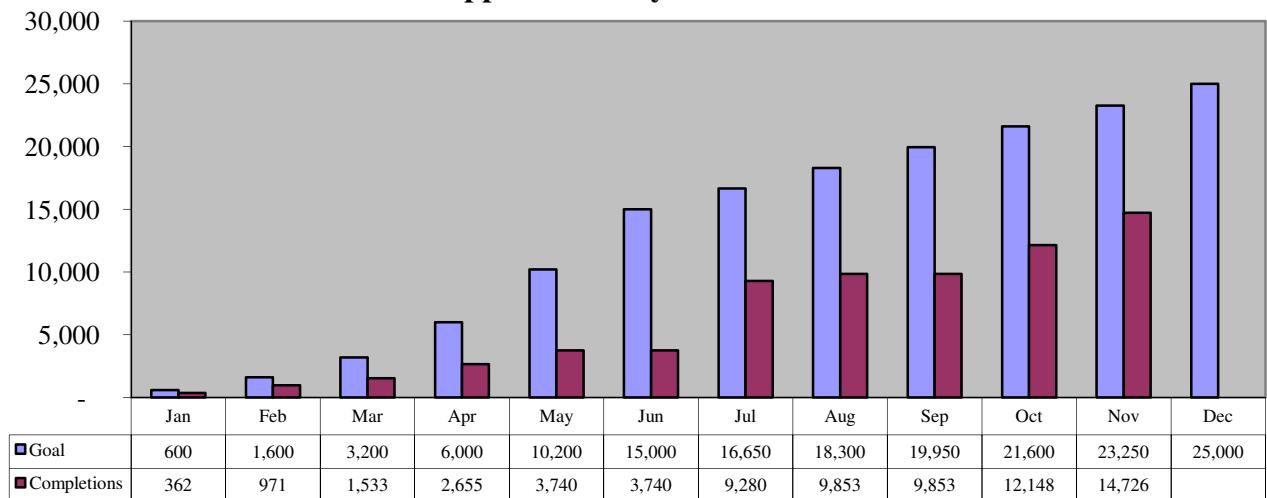


Energy Efficient Products

**Energy Efficient Products, Dehumidifier: Statewide Results
Dehumidifiers Rebated YTD**

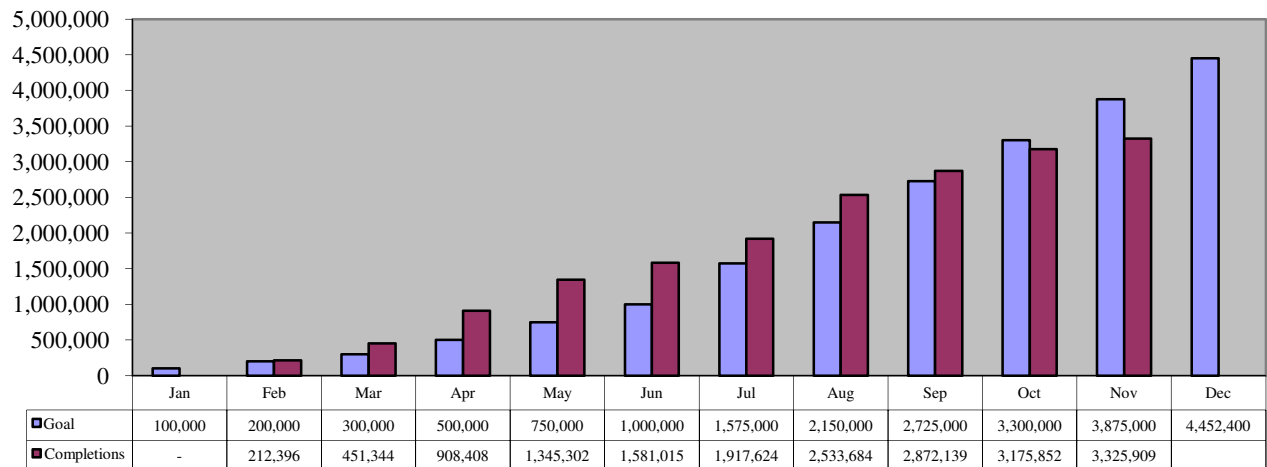


**Energy Efficient Products, Large Appliance Recycling: Statewide Results
Appliances Recycled YTD**



Energy Efficient Products

**Energy Efficient Products, CFL's: Statewide Results
CFL's Distributed YTD**



Green New Jersey Resource Team Progress Report

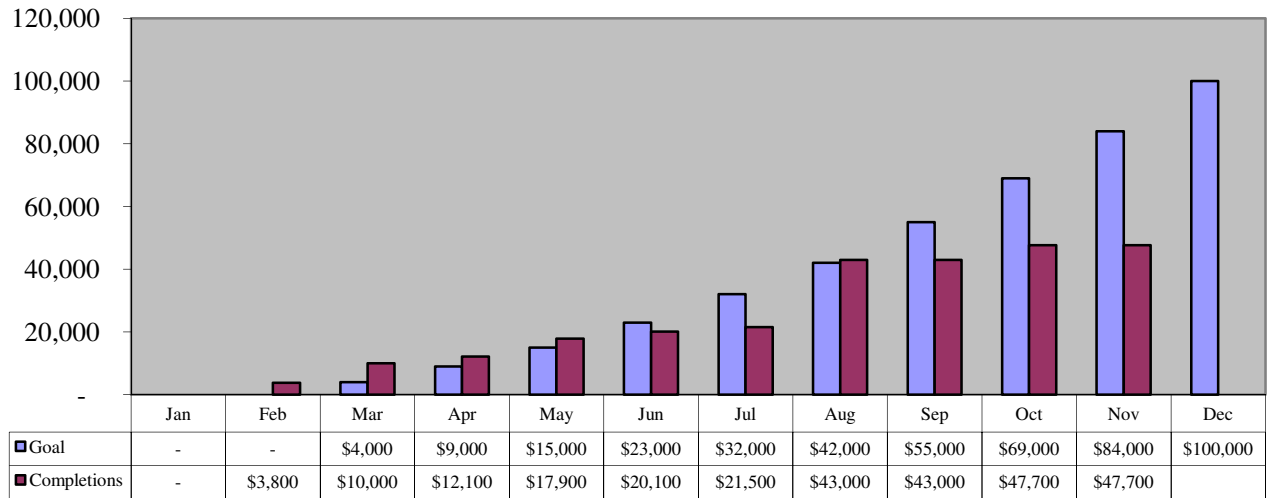
Partner	Distribution Target	Amount Distributed	Progress
Project Porchlight	282,751	282,317	100%
GreenFaith	20,090	7,212	36%
GreenFaith Globe	4,018		0%
HelpLight	60,000	44,712	75%
Green Market Fundraising	71,659	72,343	101%
TechniArt	91,486	53,583	59%
TechniArt Fixtures	19,244	21,130	110%
Double D / MaxLite	42,807	32,827	77%
Double D Fixtures	4,885	6,930	142%
Energy Federation Inc.	17,438	13,859	79%
Energy Federation Inc. Fixtures	2,020		0%

The above numbers represent GNJRT progress through December 02, 2010.

Community Partners Initiative

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$992,612	\$695,051	70.02%

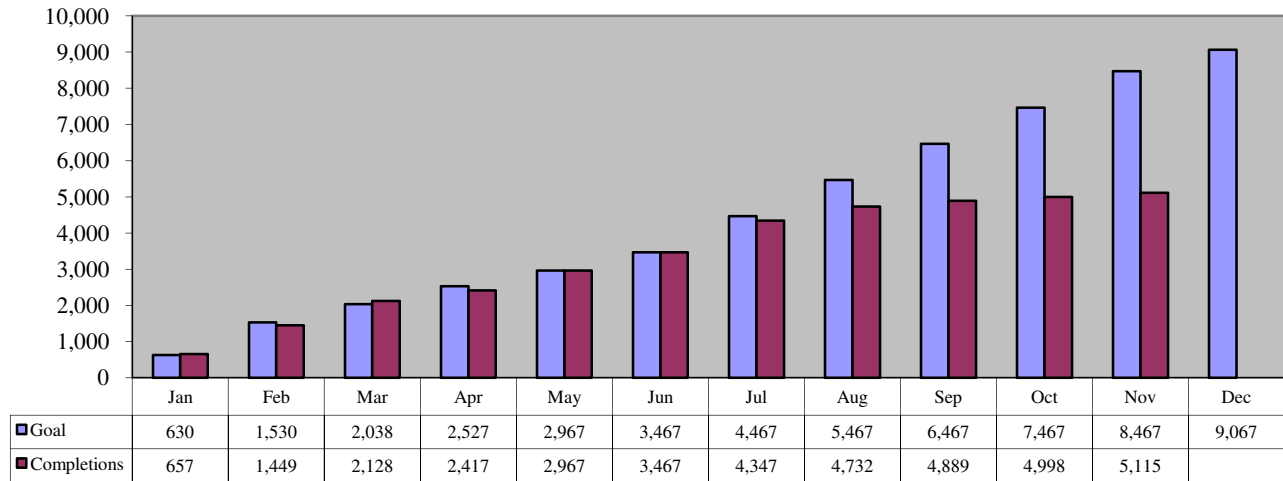
**Community Partners Initiative: Statewide Results
Incentives Paid to Communities YTD**



Home Performance with ENERGY STAR

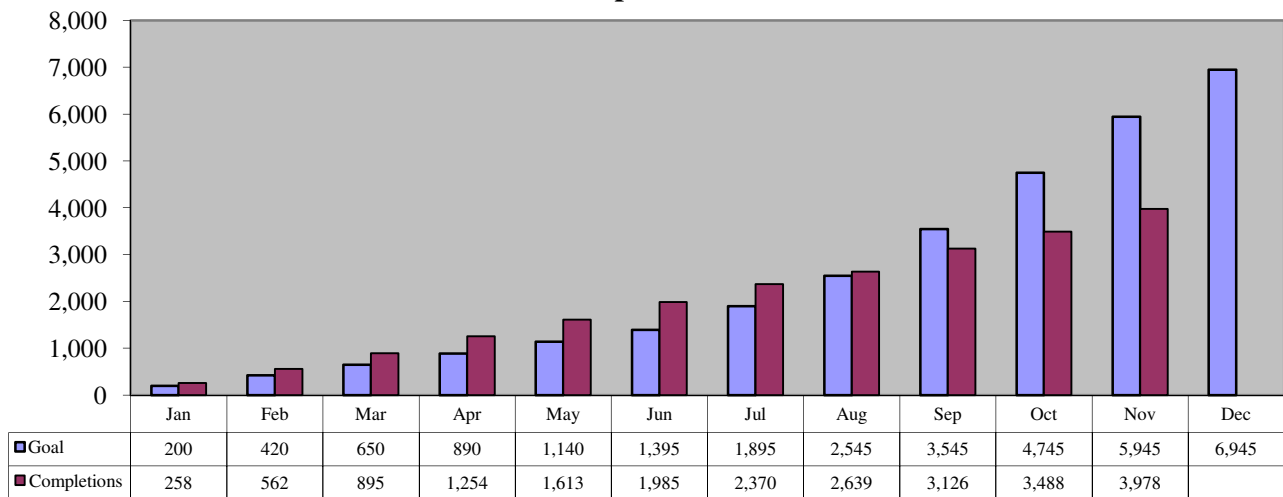
Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$58,782,278	\$35,410,758	\$14,918,047	60.24%	85.62%

Home Performance with Energy Star: Statewide Results Tier 3 Enrollments YTD



The HPwES Tier 3 enrollments listed above include projects funded by ARRA and NJNG's HPwES Enhancements program. The additional funding provided was in the amount of \$4,913,550.21 for ARRA and \$953,472.38 for NJNG.

Home Performance with Energy Star: Statewide Results Tier 3 Completions YTD

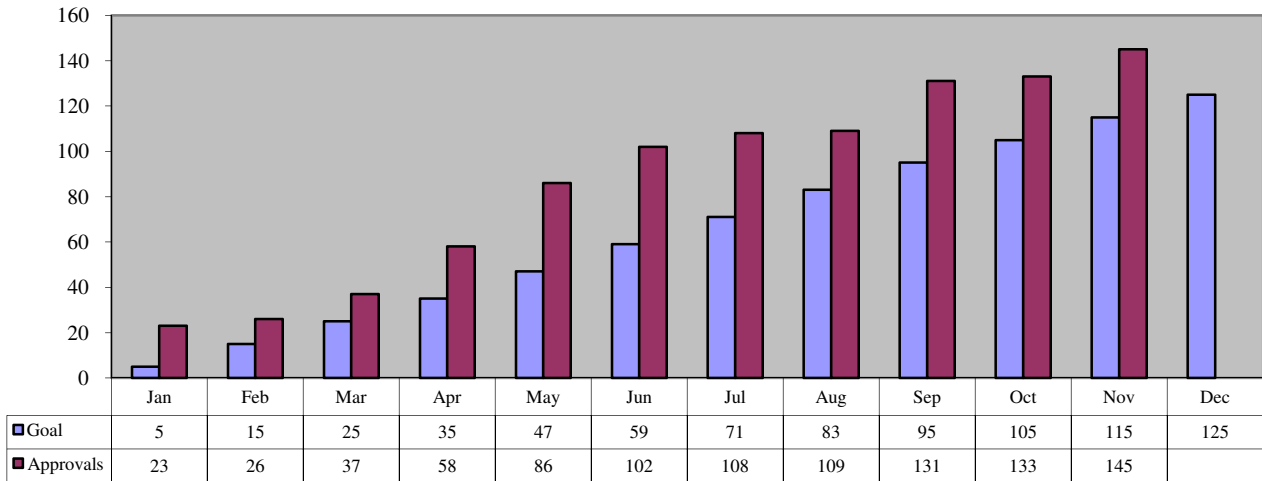


The HPwES Tier 3 completions listed above include projects funded by ARRA and NJNG's HPwES Enhancements program. The additional funding provided was in the amount of \$4,913,550.21 for ARRA and \$953,472.38 for NJNG.

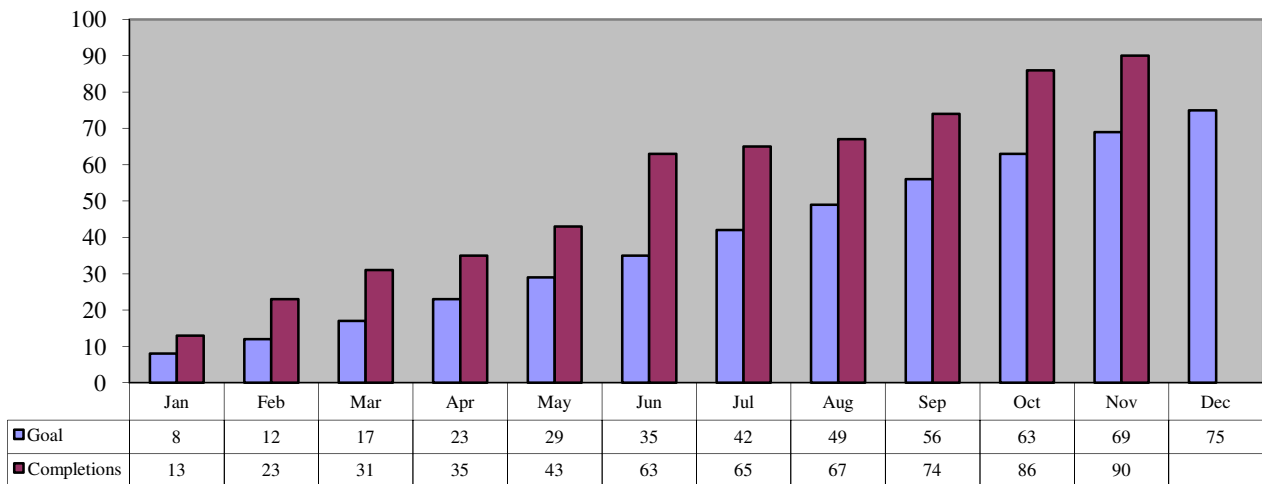
C & I New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$6,813,712	\$2,220,351	\$2,461,790	32.59%	68.72%

C&I New Construction : Statewide Results Approved Applications YTD



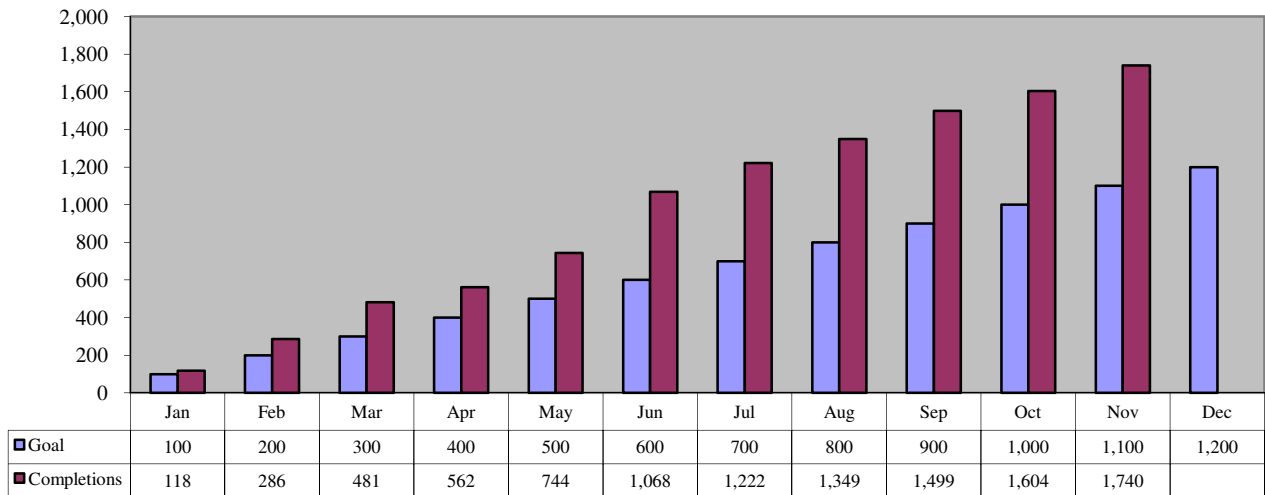
New Construction: Statewide Results Completed Jobs YTD



C & I Retrofit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$35,109,760	\$15,861,341	\$14,929,350	45.18%	87.70%

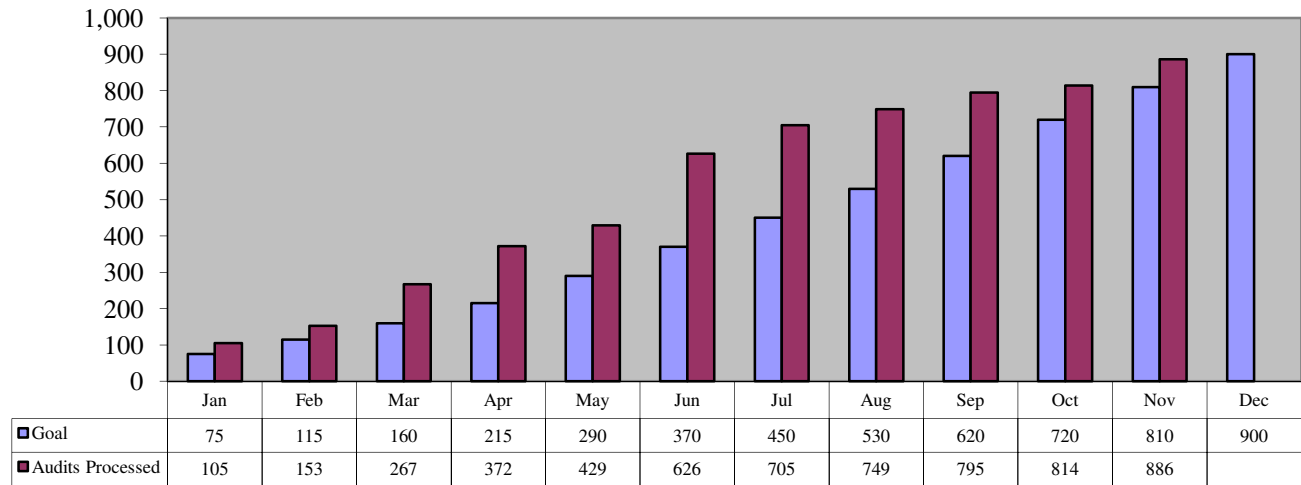
**C&I Retrofit: Statewide Results
Completed Jobs YTD**



Local Government Energy Audit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$13,232,385	\$5,917,787	\$3,731,760	44.72%	72.92%

**Local Government Energy Audit: Statewide Results
Audits Reviewed and Processed YTD**



Teaching Energy Awareness with Childrens Help - TEACH

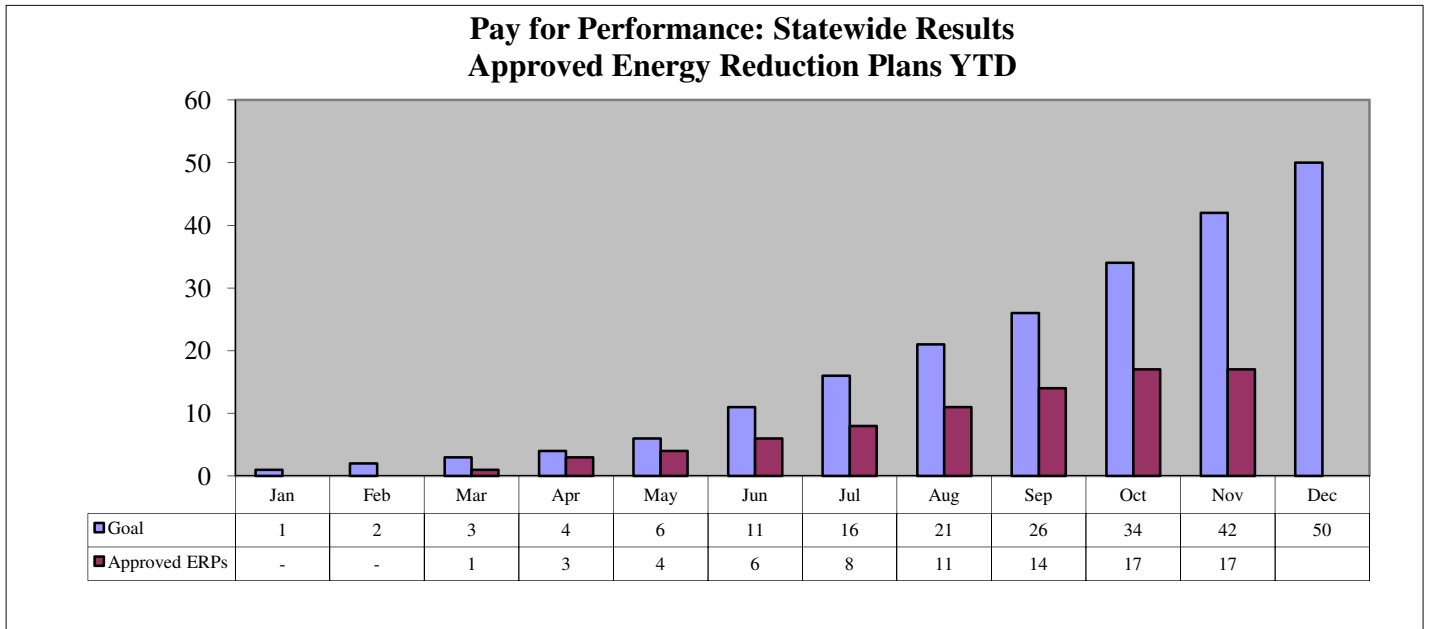
Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$1,000,000	\$247,481	\$752,400	24.75%	99.99%

Teaching Energy Awareness with Children's Help - YTD Totals:				
TEACH Summary YTD				
Number of School Districts Recruited in 2010:				16
Number of Schools Recruited in 2010:				75
Number of Schools Currently Being Benchmarked ¹ :				55
Number of Schools Benchmarked in 2010 ¹ :				75
TEACH Breakdown by School District				
	Name of School District	# of Schools Participating	# of Schools Being Benchmarked	# of Schools Completed
1	Nutley School District	7	7	
2	Newark Public Schools	10	1	9
3	Cape May County School District - Collaborative	6	3	3
4	Chester School District - Collaborative	10	10	
5	Hopewell Valley	6	6	
6	Jackson School District	10	10	
7	Hillsborough School District	9	9	
8	Union County Collaborative	17	12	5
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

(1) These numbers include schools recruited in years prior to 2010.

Pay-for-Performance

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$32,305,103	\$1,094,540	\$10,274,040	3.39%	35.19%



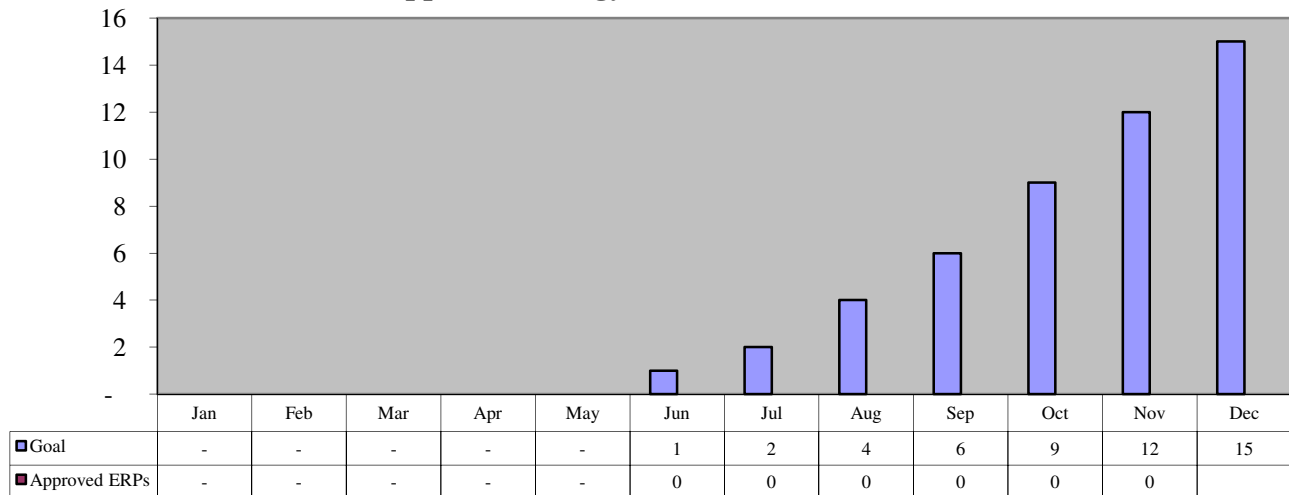
Due to the nature of the Pay-for-Performance program, the completion of projects will most likely take longer than other NJCEP programs. The NJCEP Market Manager, TRC, has provided the following program statistics to further describe the status of the Pay-for-Performance program:

Pay-for-Performance Program Statistics through November 2010 (YTD)	
Applications Received:	117
Applications Approved:	75
Energy Reduction Plans (ERPs) Received:	35
Energy Reduction Plans (ERPs) Approved:	17

Pay-for-Performance New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$4,966,135	\$452,823	\$152,900	9.12%	12.20%

**Pay for Performance New Construction : Statewide Results
Approved Energy Reduction Plans YTD**



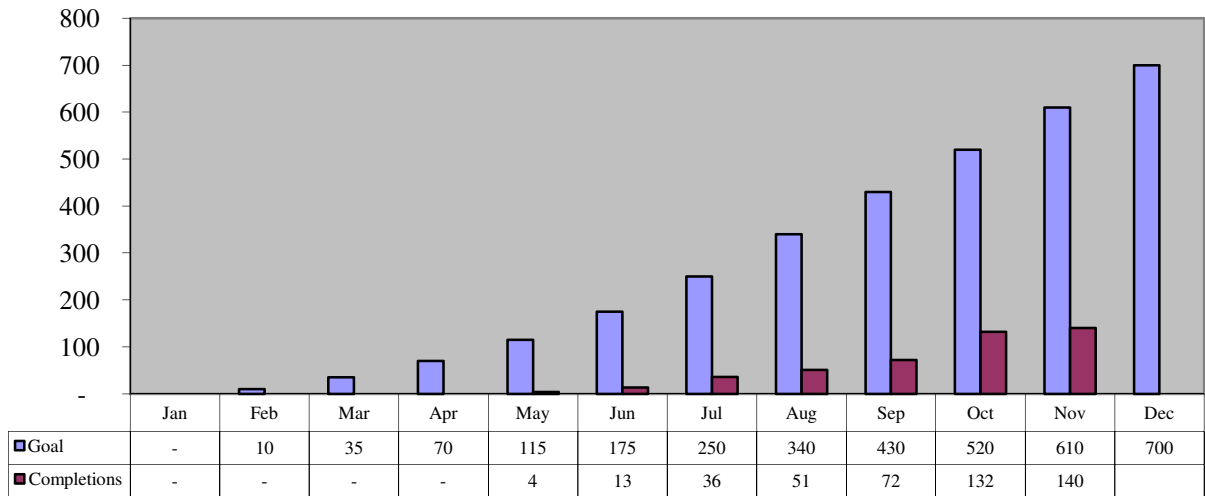
Due to the nature of the Pay-for-Performance New Construction program, the completion of projects will most likely take longer than other NJCEP programs. For existing buildings, we have found the lead time to be at least six months from application approval to submittal/approval of an ERP. This process may take even longer on new construction projects which tend to be more involved and have capital investment issues due to the current state of the economy. Due to the complexities of New Construction Projects, partners may be focusing more on existing building work as well. We are aware of at least two new construction ERPs that are in the works. The NJCEP Market Manager, TRC, has provided the following program statistics to further describe the status of the Pay-for-Performance program:

Pay-for-Performance Program Statistics through November 2010 (YTD)	
Applications Received:	15
Applications Approved:	13
Energy Reduction Plans (ERPs) Received:	0
Energy Reduction Plans (ERPs) Approved:	0

Direct Install

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$24,532,977	\$3,239,637	\$7,166,880	13.21%	42.42%

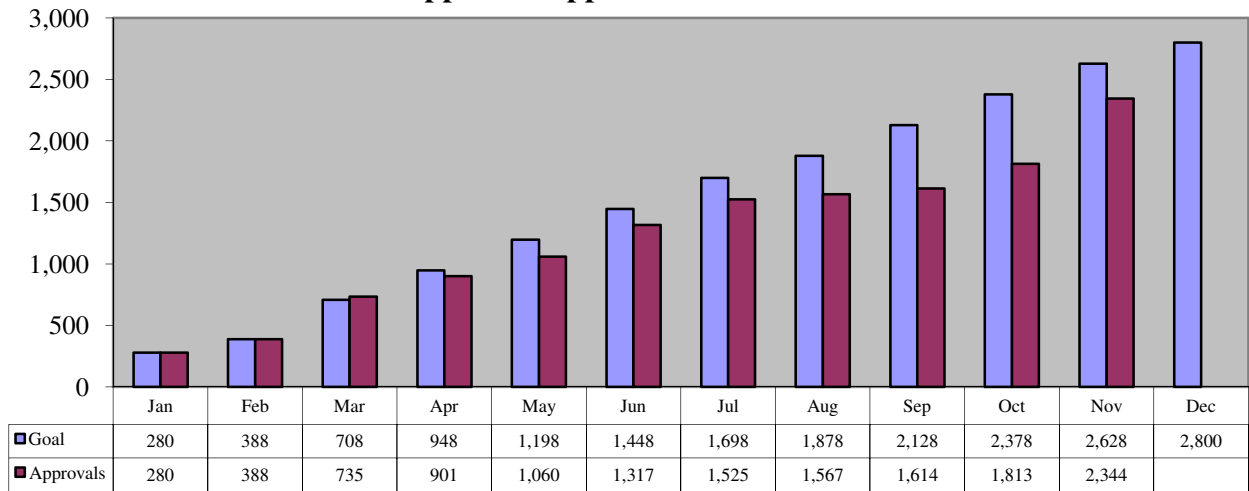
**Direct Install Program: Statewide Results
Completed Jobs YTD**



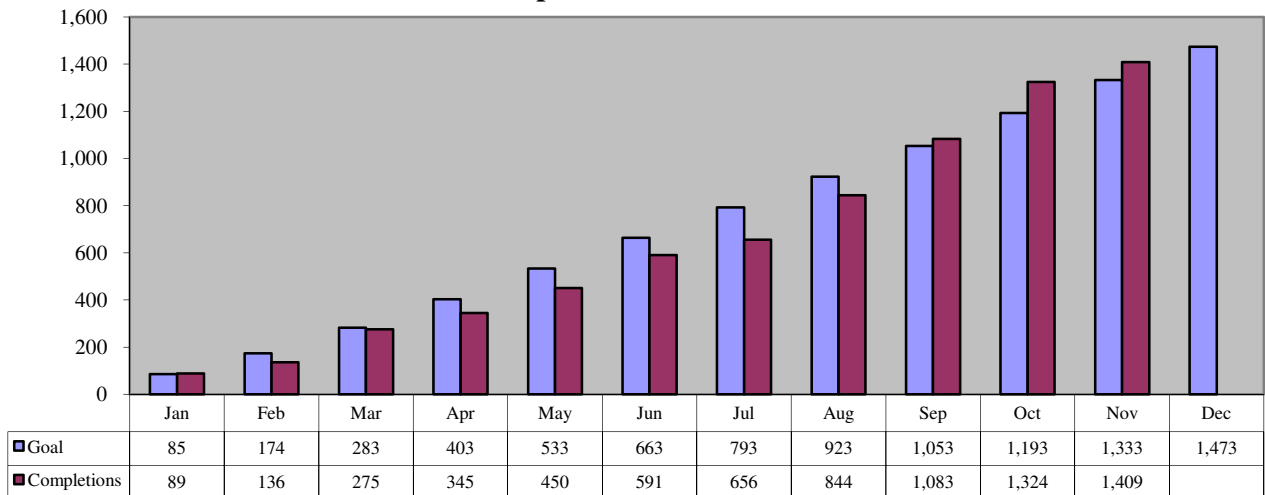
Renewable Energy Incentive Program

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$66,771,768	\$26,162,138	\$27,904,911	39.18%	80.97%

**Renewable Energy Incentive Program: Statewide Results
Approved Applications YTD**



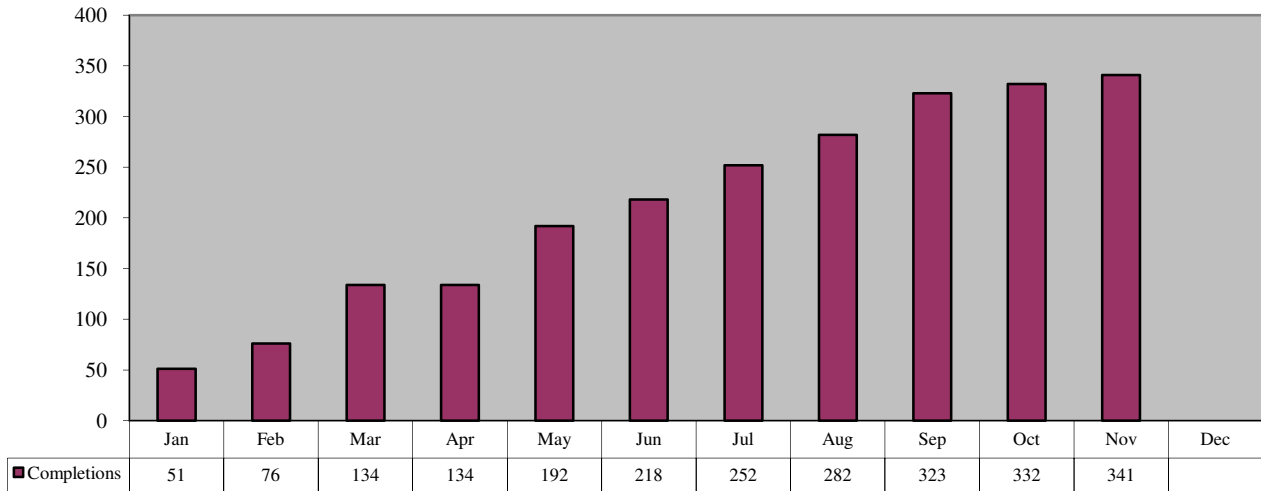
**Renewable Energy Incentive Program: Statewide Results
Completed Jobs YTD**



Customer On-Site Renewable Energy (CORE)

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$54,778,433	\$28,526,247	\$25,645,648	52.08%	98.89%

**Customer On-Site Renewable Energy: Statewide Results
Completions YTD**



New Jersey's Clean Energy Program Actual and Committed Expenses for Reporting Year 2010

Statewide Total
All Programs and Administration
Reporting Period: YTD thru November 2010

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d) = (b)+(c)	Actual Expenditures as % of Authorized (e) = (b)/(a)	Actual and Committed Expenditures as % of Authorized (f) = (d)/(a)
Energy Efficiency Programs	\$275,568,372.46	\$134,004,852.10	\$66,956,967.00	\$200,961,819.10	48.63%	72.93%
Renewable Energy Programs	\$177,346,129.96	\$59,600,128.94	\$80,029,702.70	\$139,629,831.64	33.61%	78.73%
OCE Program Oversight	\$7,813,849.75	\$3,305,877.95		\$3,305,877.95	42.31%	42.31%
TOTAL	\$460,728,352.17	\$196,910,858.99	\$146,986,669.70	\$343,897,528.69	42.74%	74.64%

While the percentages shown in Column (f) are derived by comparing the sum of the actual and committed expenditures reported in Columns (b) and (c), respectively, with the NJBPU budget approved for 2010 and shown in Column (a), it is expected that some of those committed expenses ultimately will be paid from future program budgets.

New Jersey's Clean Energy Program Actual and Committed Expenses for Reporting Year 2010

Statewide Summary - Energy Efficiency
Reporting Period: YTD thru November 2010

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d) = (b)+(c)	Actual Expenditures as % of Authorized (e) = (b)/(a)	Actual and Committed Expenditures as % of Authorized (f) = (d)/(a)
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	\$16,268,617.09	\$11,391,868.34		\$11,391,868.34	70.02%	70.02%
Residential New Construction	\$20,262,610.08	\$7,380,166.14	\$9,569,800.00	\$16,949,966.14	36.42%	83.65%
Energy Efficient Products	\$17,936,073.74	\$14,608,989.30		\$14,608,989.30	81.45%	81.45%
Home Performance with Energy Star	\$58,782,277.65	\$35,410,757.84	\$14,918,047.00	\$50,328,804.84	60.24%	85.62%
Marketing - Residential EE	\$3,260,238.50	\$2,828,611.15		\$2,828,611.15	86.76%	86.76%
Community Partners Initiative	\$992,612.00	\$695,051.23		\$695,051.23	70.02%	70.02%
Sub-Total: Residential EE Programs	\$117,502,429.06	\$72,315,444.00	\$24,487,847.00	\$96,803,291.00	61.54%	82.38%
RESIDENTIAL LOW INCOME PROGRAMS						
Comfort Partners	\$32,206,497.01	\$28,619,422.78		\$28,619,422.78	88.86%	88.86%
Sub-Total: Residential Low Income Programs	\$32,206,497.01	\$28,619,422.78	\$0.00	\$28,619,422.78	88.86%	88.86%
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	\$6,813,711.71	\$2,220,351.42	\$2,461,790.00	\$4,682,141.42	32.59%	68.72%
C&I Retrofit	\$35,109,759.60	\$15,861,341.48	\$14,929,350.00	\$30,790,691.48	45.18%	87.70%
Pay-for-Performance New Construction	\$4,966,134.59	\$452,822.92	\$152,900.00	\$605,722.92	9.12%	12.20%
Combined Heat & Power (CHP)	\$5,859,508.79	\$2,708,013.72	\$3,000,000.00	\$5,708,013.72	46.22%	97.41%
Local Government Energy Audit	\$13,232,385.46	\$5,917,787.49	\$3,731,760.00	\$9,649,547.49	44.72%	72.92%
Direct Install	\$24,532,976.50	\$3,239,637.48	\$7,166,880.00	\$10,406,517.48	13.21%	42.42%
Pay-for-Performance	\$32,305,102.62	\$1,094,540.36	\$10,274,040.00	\$11,368,580.36	3.39%	35.19%
Teaching Energy Awareness with Children's Help (TEACH)	\$1,000,000.00	\$247,480.50	\$752,400.00	\$999,880.50	24.75%	99.99%
Marketing - Commercial & Industrial EE	\$1,038,200.00	\$905,195.93		\$905,195.93	87.19%	87.19%
Clean Energy Conference and Awards	\$123,866.12	\$123,866.12		\$123,866.12	100.00%	100.00%
Sub-Total: C&I Programs	\$124,981,645.39	\$32,771,037.42	\$42,469,120.00	\$75,240,157.42	26.22%	60.20%
OTHER EE PROGRAMS						
Special Studies	\$877,801.00	\$298,947.90		\$298,947.90	34.06%	34.06%
Sub-Total: Other EE Programs	\$877,801.00	\$298,947.90	\$0.00	\$298,947.90	34.06%	34.06%
TOTAL Energy Efficiency Programs	\$275,568,372.46	\$134,004,852.10	\$66,956,967.00	\$200,961,819.10	48.63%	72.93%

While the percentages shown in Column (f) are derived by comparing the sum of the actual and committed expenditures reported in Columns (b) and (c), respectively, with the NJBPU budget approved for 2010 and shown in Column (a), it is expected that some of those committed expenses ultimately will be paid from future program budgets.

New Jersey's Clean Energy Program Actual and Committed Expenses for Reporting Year 2010

Statewide Summary - Renewable Energy
Reporting Period: YTD thru November 2010

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d) = (b)+(c)	Actual Expenditures as % of Authorized (e) = (b)/(a)	Actual and Committed Expenditures as % of Authorized (f) = (d)/(a)
RENEWABLE PROGRAMS						
Customer On-Site Renewable Energy (CORE)	\$54,778,432.50	\$28,526,247.32	\$25,645,647.73	\$54,171,895.05	52.08%	98.89%
Clean Power Choice	\$123,115.25	\$64,061.91		\$64,061.91	52.03%	52.03%
Offshore Wind	\$13,870,253.00	\$0.00	\$13,870,253.00	\$13,870,253.00	0.00%	100.00%
Renewable Energy Program: Grid Connected (REDI)	\$6,201,605.00	\$0.00	\$3,856,320.00	\$3,856,320.00	0.00%	62.18%
Renewable Energy Incentive Program	\$66,771,767.89	\$26,162,138.37	\$27,904,910.97	\$54,067,049.34	39.18%	80.97%
Marketing - RE	\$394,755.50	\$323,895.34		\$323,895.34	82.05%	82.05%
Sub-Total: Renewable Programs	\$142,139,929.14	\$55,076,342.94	\$71,277,131.70	\$126,353,474.64	38.75%	88.89%
EDA/CST/HMFA PROGRAMS						
RE Project Grants and Financing	\$1,284,714.00	\$1,272,230.00	\$12,484.00	\$1,284,714.00	99.03%	100.00%
Renewable Energy Business Venture Financing/REED	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	100.00%	100.00%
Edison Innovation Clean Energy Manufacturing and Green Growth Fund	\$27,731,486.82	\$2,253,195.00	\$6,493,805.00	\$8,747,000.00	8.13%	31.54%
Edison Innovation Clean Energy Fund (CST)	\$5,940,000.00	\$748,361.00	\$2,246,282.00	\$2,994,643.00	12.60%	50.41%
Sub-Total: EDA/CST/HMFA Programs	\$35,206,200.82	\$4,523,786.00	\$8,752,571.00	\$13,276,357.00	12.85%	37.71%
TOTAL Renewable Energy Programs	\$177,346,129.96	\$59,600,128.94	\$80,029,702.70	\$139,629,831.64	33.61%	78.73%

While the percentages shown in Column (f) are derived by comparing the sum of the actual and committed expenditures reported in Columns (b) and (c), respectively, with the NJBPU budget approved for 2010 and shown in Column (a), it is expected that some of those committed expenses ultimately will be paid from future program budgets.

New Jersey's Clean Energy Program Actual and Committed Expenses for Reporting Year 2010

Statewide Summary - OCE Program Oversight
Reporting Period: YTD thru November 2010

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Actual Expenditures as % of Authorized (c) = (b)/(a)
ADMINISTRATION AND OVERHEAD			
OCE Staff and Overhead	\$1,532,521.03	\$1,147,575.24	74.88%
Program Coordinator	\$2,289,480.00	\$1,800,382.00	78.64%
<i>Memberships-Dues</i>			
Northeast Energy Efficiency Partnership Sponsorship	\$316,300.00	\$0.00	0.00%
Clean Energy States Alliance	\$134,114.00	\$100,000.00	74.56%
Consortium for Energy Efficiency	\$133,817.00	\$0.00	0.00%
<i>Sub-Total: Administration and Overhead</i>	<i>\$4,406,232.03</i>	<i>\$3,047,957.24</i>	<i>69.17%</i>
EVALUATION AND RELATED RESEARCH			
Rutgers-CEEEP	\$400,000.00	\$31,584.29	7.90%
Funding Reconciliation	\$33,715.00	\$12,660.00	37.55%
O&M Scoping Study/Online Academy	\$450,000.00	\$0.00	0.00%
Other Studies/Job Training Pilot	\$57,937.60	\$9,087.74	15.69%
Program Evaluation	\$1,511,779.65	\$0.00	0.00%
Financial Audits	\$700,000.00	\$153,175.65	21.88%
Green Jobs and Building Code Training	\$100,000.00	\$0.00	0.00%
<i>Sub-Total: Evaluation and Related Research</i>	<i>\$3,253,432.25</i>	<i>\$206,507.68</i>	<i>6.35%</i>
MARKETING AND COMMUNICATIONS			
Outreach and Education/Community Partner Grants	\$154,185.47	\$51,413.03	33.34%
<i>Sub-Total: Marketing and Communications</i>	<i>\$154,185.47</i>	<i>\$51,413.03</i>	<i>33.34%</i>
TOTAL OCE Program Oversight Expenses	\$7,813,849.75	\$3,305,877.95	42.31%

* Includes EMV Regional Protocol Forum

** NASEO = National Association of State Energy Officials; ACORE = American Council On Renewable Energy

New Jersey's Clean Energy Program Available Funds for Reporting Year 2010

Statewide Details - Available Funding

Reporting Period : 1/1/2010 - 11/30/2010

Available NJCEP Funds (Excluding EDA and CST Available Funds)

Program	Available Funds as of 12/31/2009 (a)	Actual Expenses as of 11/30/2010 (b)	Available Funds as of 11/30/2010 (c)=(a)-(b)	Commitments as of 11/30/2010 (d)	Funds in Excess of Commitments (e)=(c)-(d)
NJCEP					
New Jersey's Clean Energy Program	\$432,136,501.43	\$192,387,072.99	\$239,749,428.44	\$134,377,768.70	\$105,371,659.74
<i>New Jersey's Clean Energy Program</i>	<i>\$432,136,501.43</i>	<i>\$192,387,072.99</i>	<i>\$239,749,428.44</i>	<i>\$134,377,768.70</i>	<i>\$105,371,659.74</i>

(a) Available Funds = Funds available in CEP Trust Fund through December 31, 2010.

Available CST Funds

Program	Available Funds as of 12/31/2009 (a)	Actual Expenses as of 11/30/2010 (b)	Available Funds as of 11/30/2010 (c)=(a)-(b)	Commitments as of 11/30/2010 (d)	Funds in Excess of Commitments (e)=(c)-(d)
CST PROGRAMS					
Edison Innovation Clean Energy Fund (CST)	\$5,940,000.00	\$748,361.00	\$5,191,639.00	\$2,246,292.00	\$2,945,347.00
<i>CST Programs</i>	<i>\$5,940,000.00</i>	<i>\$748,361.00</i>	<i>\$5,191,639.00</i>	<i>\$2,246,292.00</i>	<i>\$2,945,347.00</i>

(a) Available Funds = Funds available to CST through a separate account in the CEP Trust Fund as of 12/31/2009.

Available EDA Funds

Program	Available Funds as of 12/31/2009 (a)	Program Reallocations as of 11/30/2010 (b)	Program Income as of 11/30/2010 (c)	Actual Expenses as of 11/30/2010 (d)	Available Funds as of 11/30/2010 (e)=(a)+(b)+(c)-(d)	Commitments as of 11/30/2010 (f)	Funds in Excess of Commitments as of 11/30/2010 (g)=(e)-(f)
EDA PROGRAMS							
RE Project Grants and Financing	\$1,788,473.00	(\$503,759.00)	\$0.00	\$1,272,230.00	\$12,484.00	\$12,484.00	\$0.00
Renewable Energy Business Venture Financing/REED	\$643,569.00	(\$393,569.00)	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
Edison Innovation Clean Energy Manufacturing and Green Growth Fund	\$22,740,597.00	(\$2,958,992.00)	\$96,843.04	\$2,253,195.00	\$17,625,253.04	\$6,493,805.00	\$11,131,448.04
Renewable Energy Program: Grid Connected (Formerly RED1)*	\$0.00	\$3,856,320.00	\$0.00	\$0.00	\$3,856,320.00	\$3,856,320.00	\$0.00
<i>EDA Programs</i>	<i>\$25,172,639.00</i>	<i>\$0.00</i>	<i>\$96,843.04</i>	<i>\$3,775,425.00</i>	<i>\$21,494,057.04</i>	<i>\$10,362,609.00</i>	<i>\$11,131,448.04</i>

(a) Available Funds = Funds available in the EDA account as of 12/31/2009.