

# **Monthly Report of Progress Toward Goals**

**June 2012**

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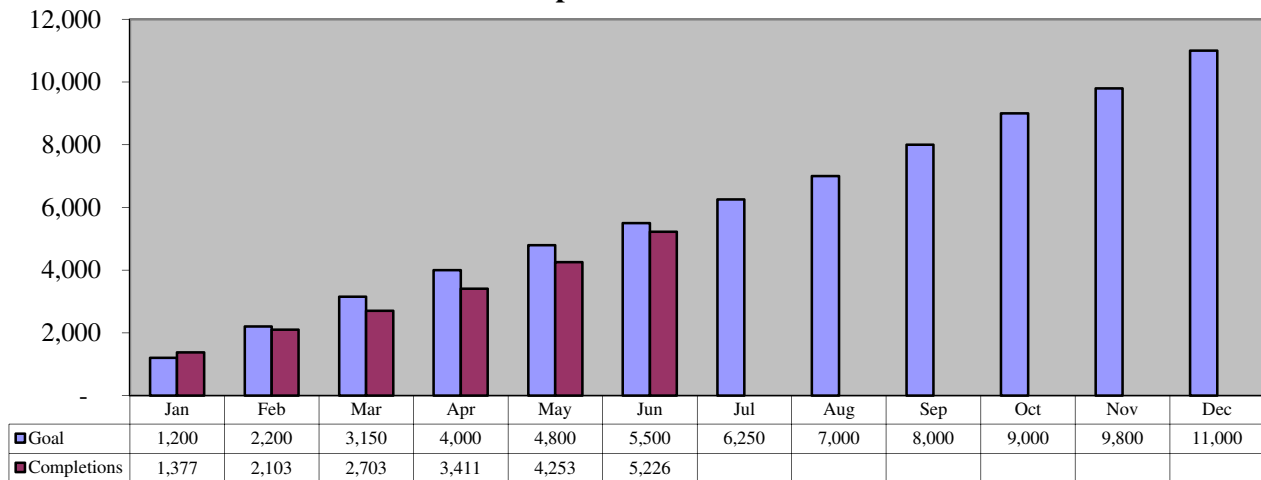
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# Progress Toward Goals by Program

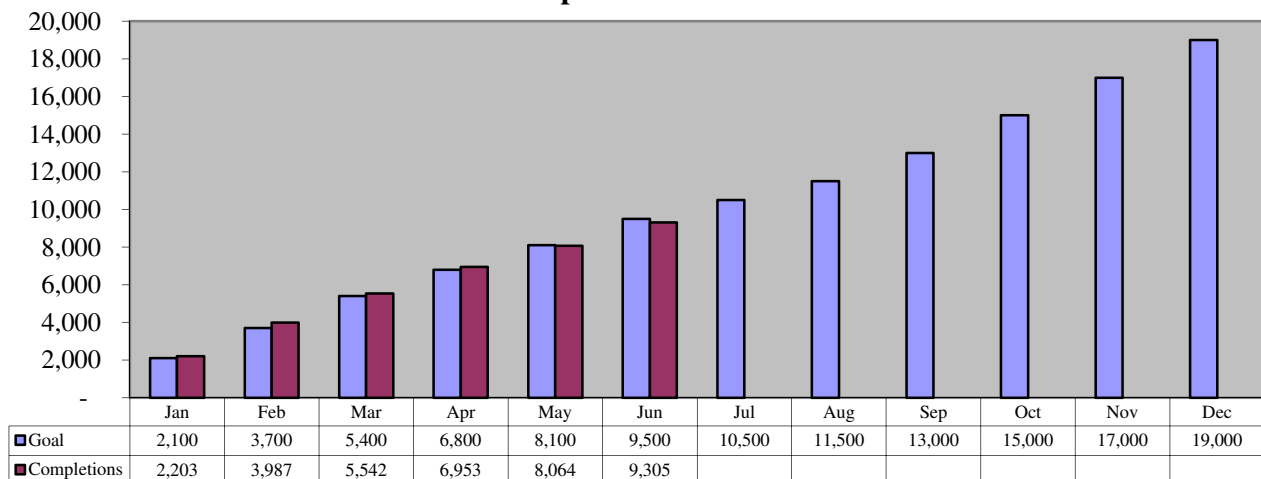
## Residential HVAC - Electric and Gas

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$23,178,519	\$7,858,241	33.90%

**HVAC COOLAdvantage: Statewide Results  
Completions YTD**



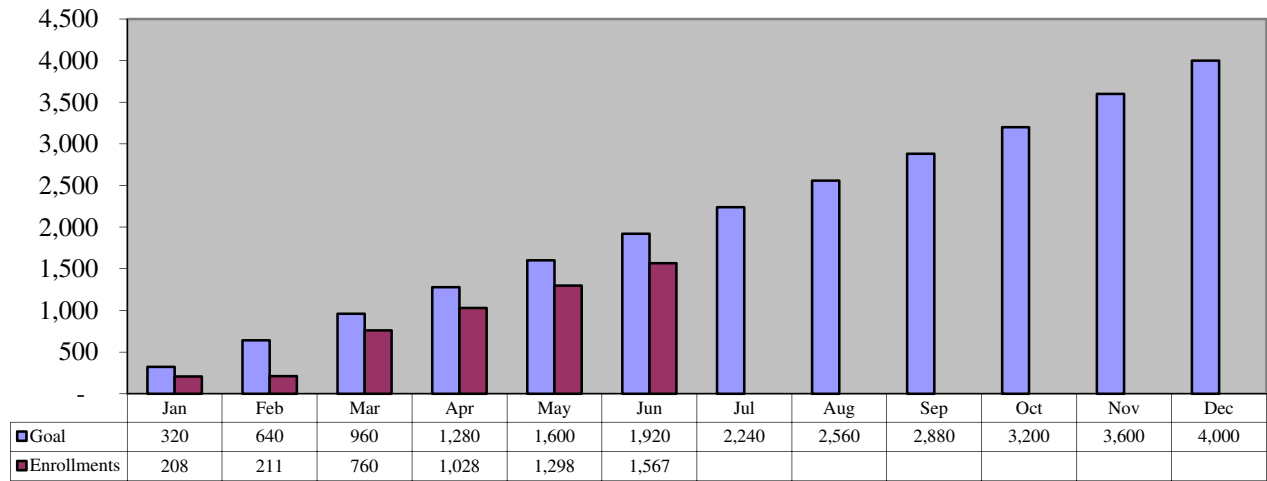
**HVAC WARMAdvantage: Statewide Results  
Completions YTD**



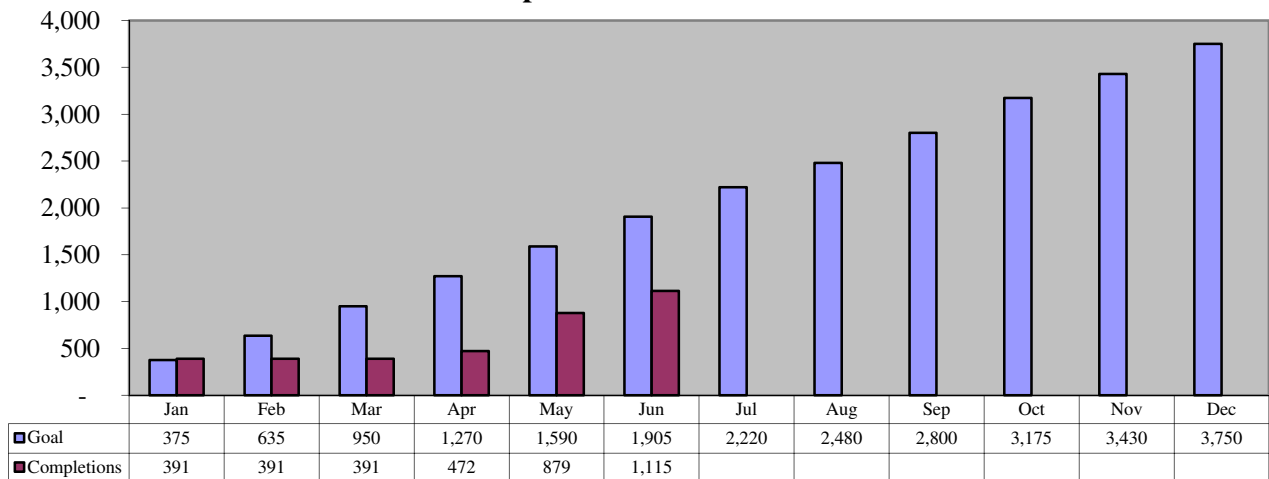
## Residential New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$16,320,062	\$5,622,729	\$7,102,621	34.45%	77.97%

**Residential New Construction: Statewide Results  
Program Enrollments YTD**



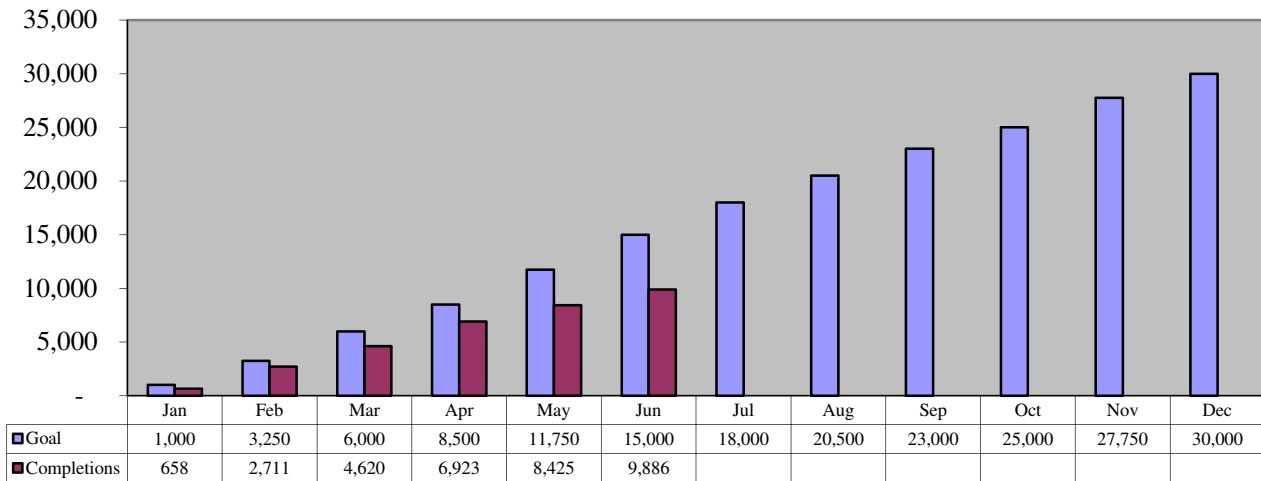
**Residential New Construction: Statewide Results  
Completed Jobs YTD**



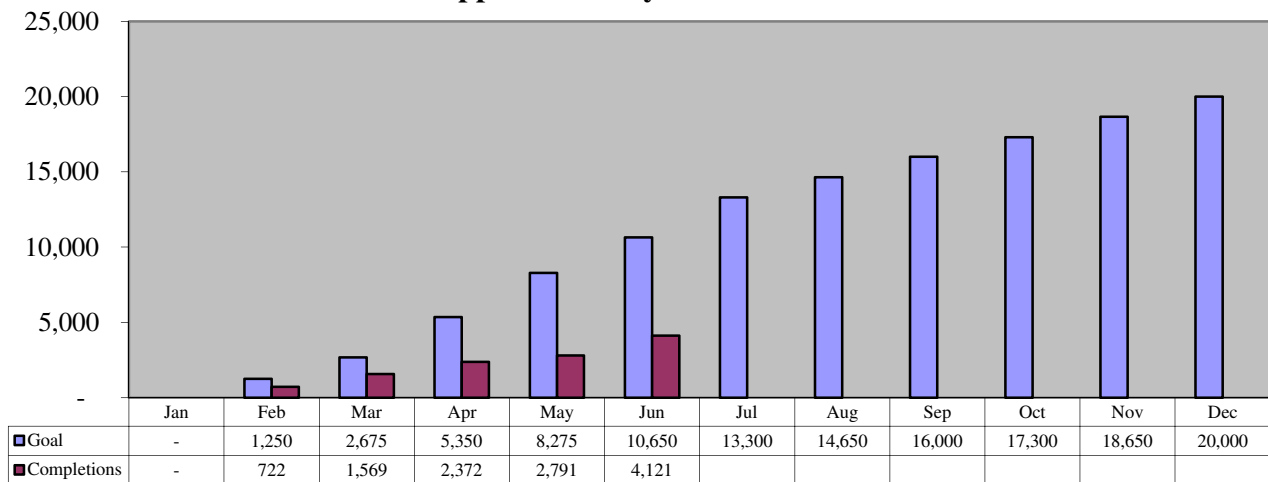
## Energy Efficient Products

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$20,275,408	\$5,002,891	24.67%

**Energy Efficient Products, Washer: Statewide Results  
Washers Rebated YTD**

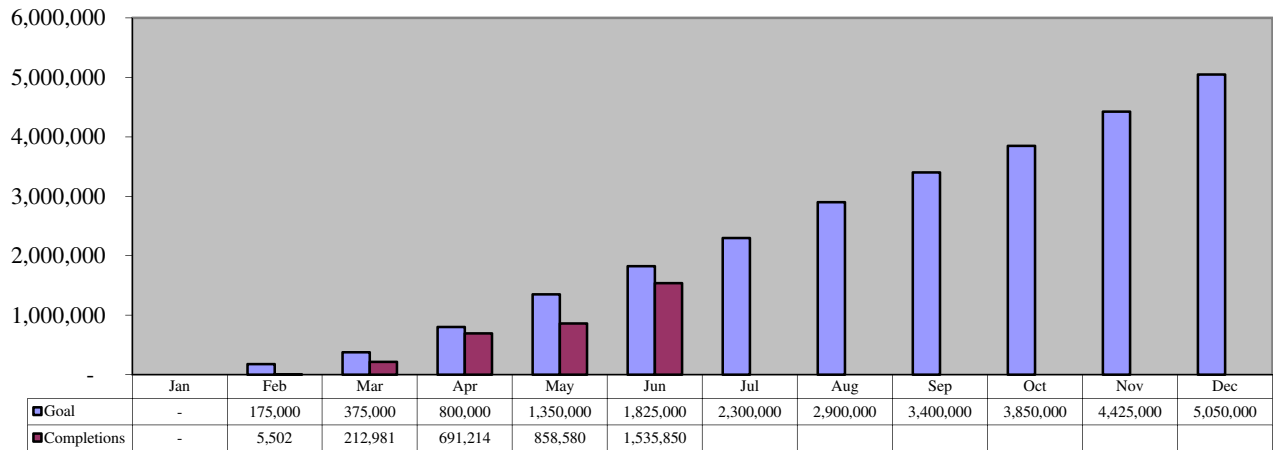


**Energy Efficient Products, Large Appliance Recycling: Statewide Results  
Appliances Recycled YTD**

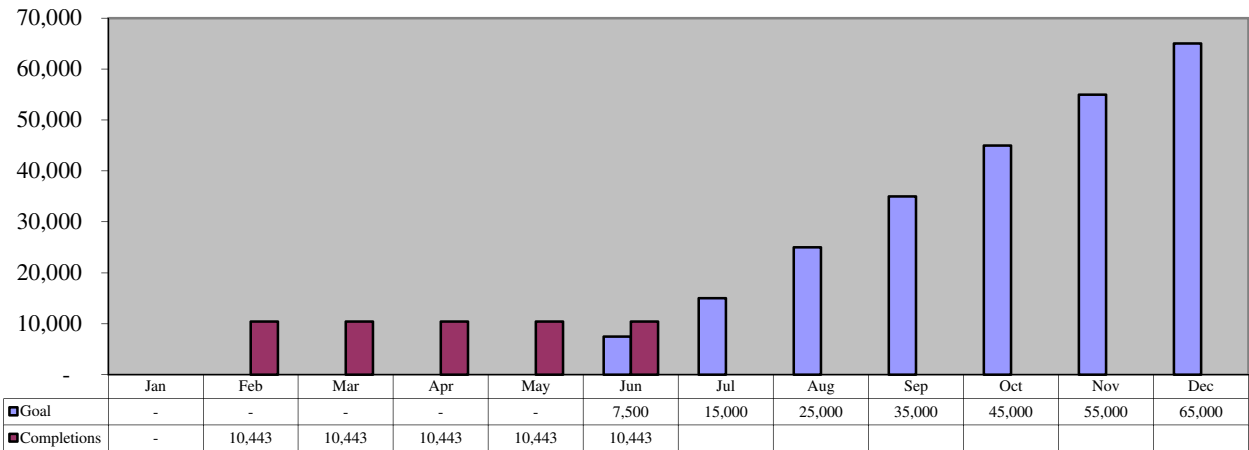


## Energy Efficient Products

**Energy Efficient Products, CFL's: Statewide Results  
CFL's Distributed YTD**



**Energy Efficient Products, Consumer Electronics: Statewide Results  
Consumer Electronics Rebated YTD**



## *Energy Efficient Products*

<b>Green New Jersey Resource Team Progress Report</b>			
<b>Partner</b>	<b>Distribution Target</b>	<b>Amount Distributed</b>	<b>Progress</b>
Project Porchlight	6,060	714	12%
TechniArt	193,000	109,867	57%

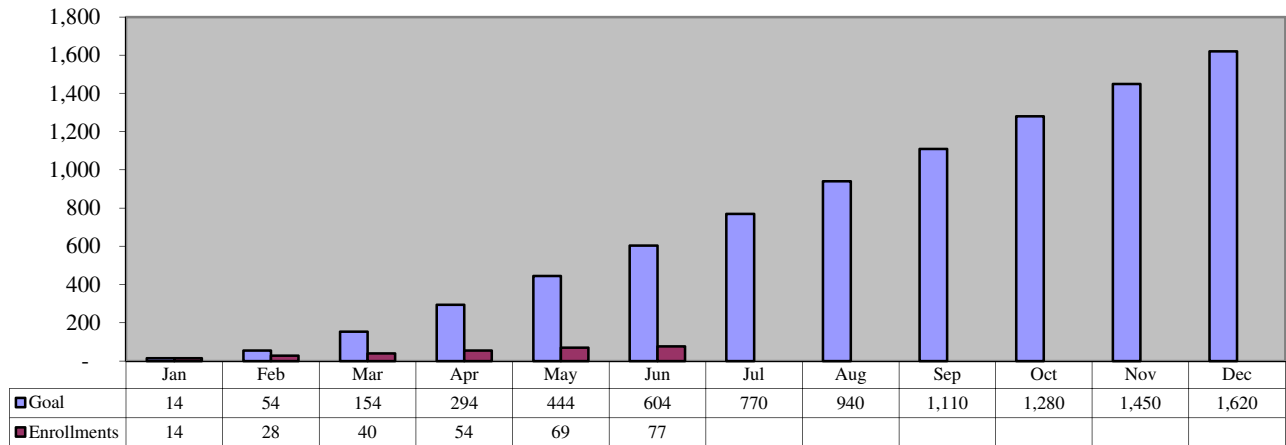
*The numbers above represent GNJRT activity through June 27, 2012.*



## Home Performance with ENERGY STAR

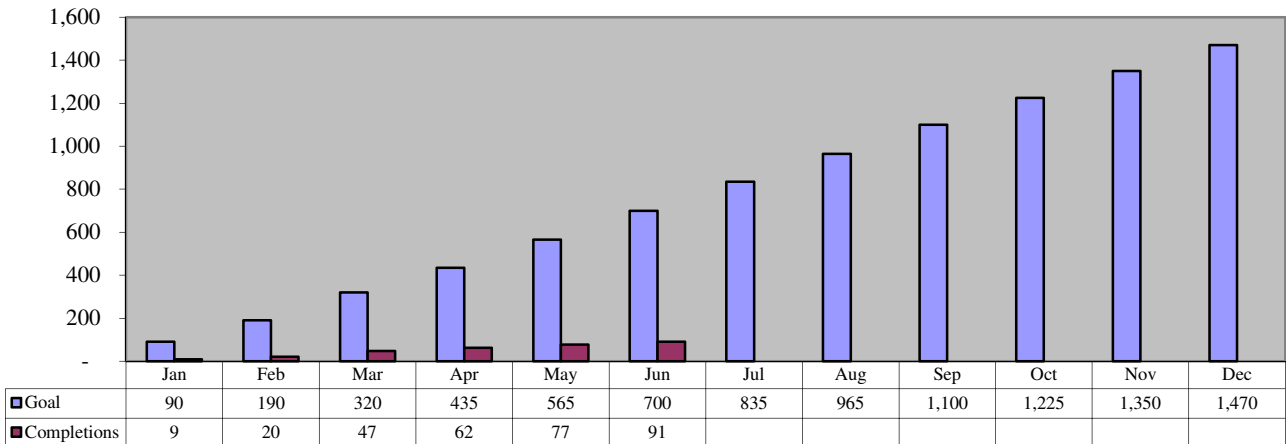
Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$32,386,412	\$9,941,225	\$7,668,322	30.70%	54.37%

### Home Performance with Energy Star: Statewide Results Tier 2 Enrollments YTD



In 2012 Home Performance contractors have focused on selling comprehensive whole home solutions, including HVAC, domestic hot water, air sealing and insulation measures to reach total energy savings for most projects of over 25%. This has resulted in lower participation at the Tier 2 incentive level for HPwES.

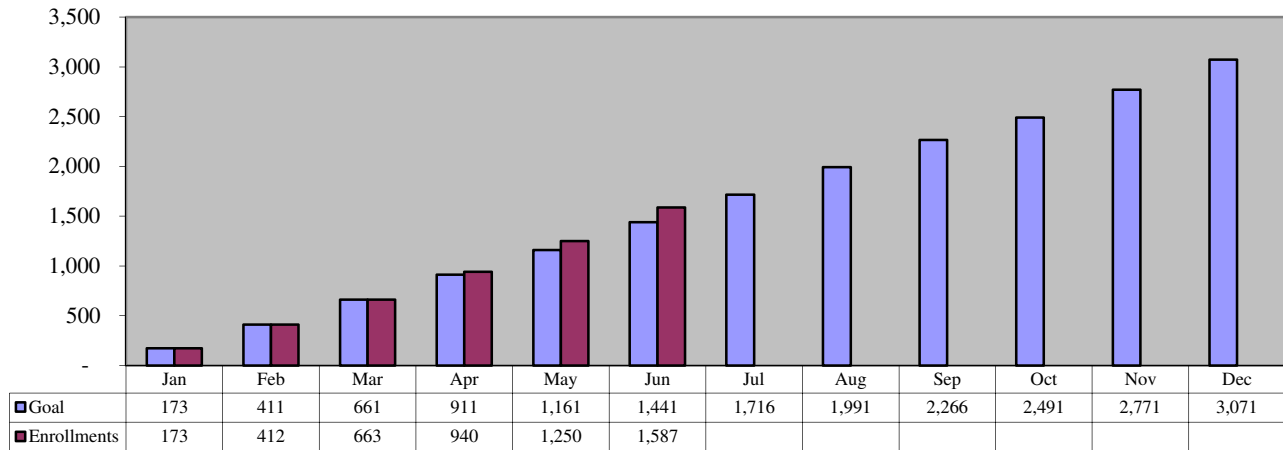
### Home Performance with Energy Star: Statewide Results Tier 2 Completions YTD



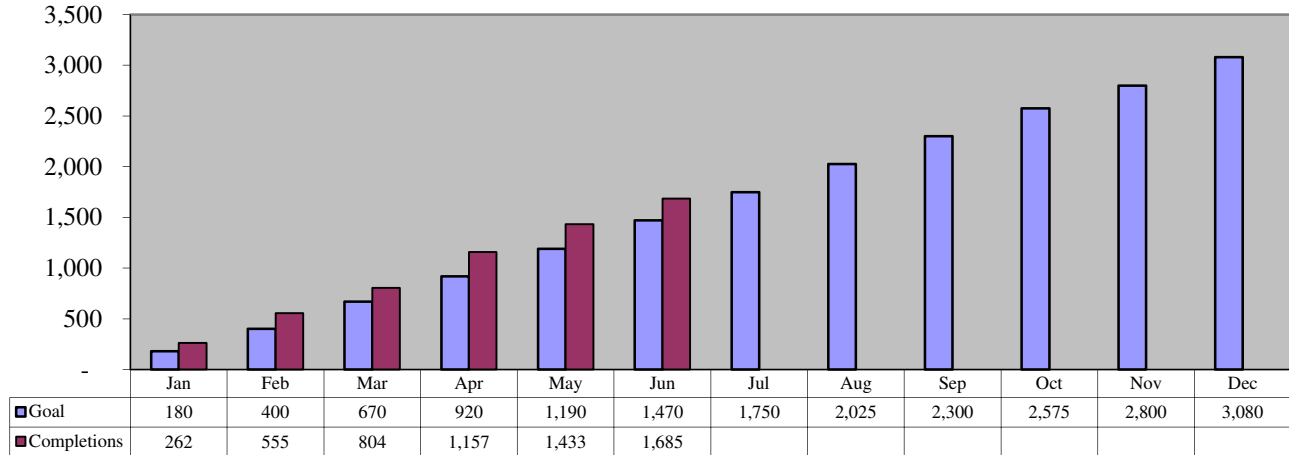
See note above.

# Home Performance with ENERGY STAR

**Home Performance with Energy Star: Statewide Results  
Tier 3 Enrollments YTD**



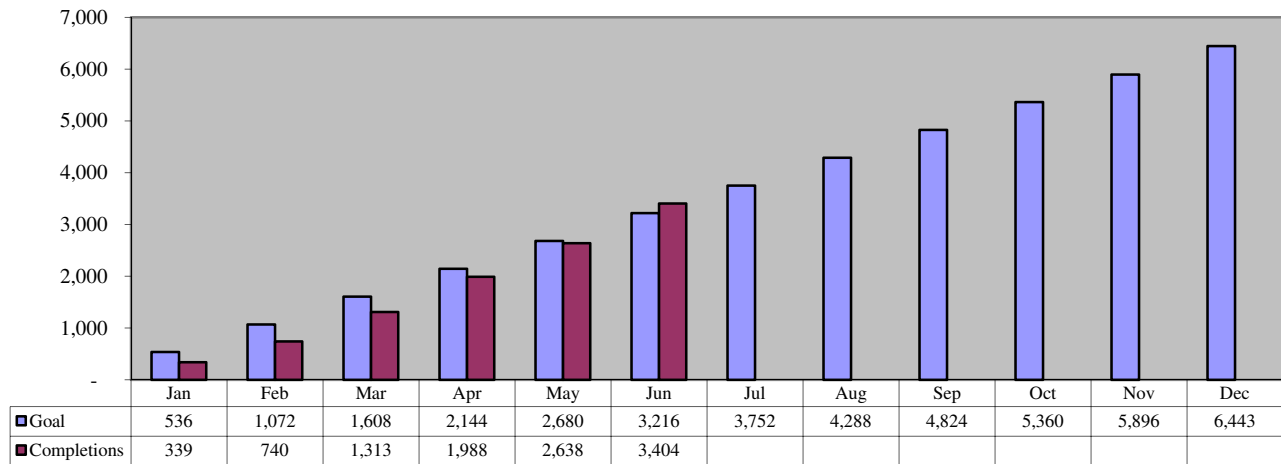
**Home Performance with Energy Star: Statewide Results  
Tier 3 Completions YTD**



## Comfort Partners

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$35,000,000	\$15,149,701	43.28%

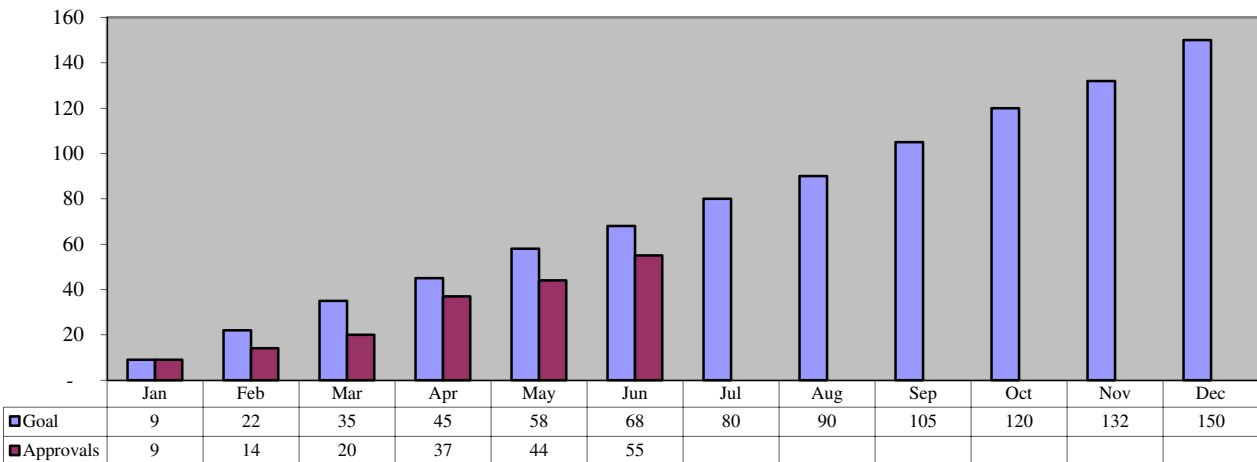
**Comfort Partners: Statewide Results  
Completed Jobs YTD**



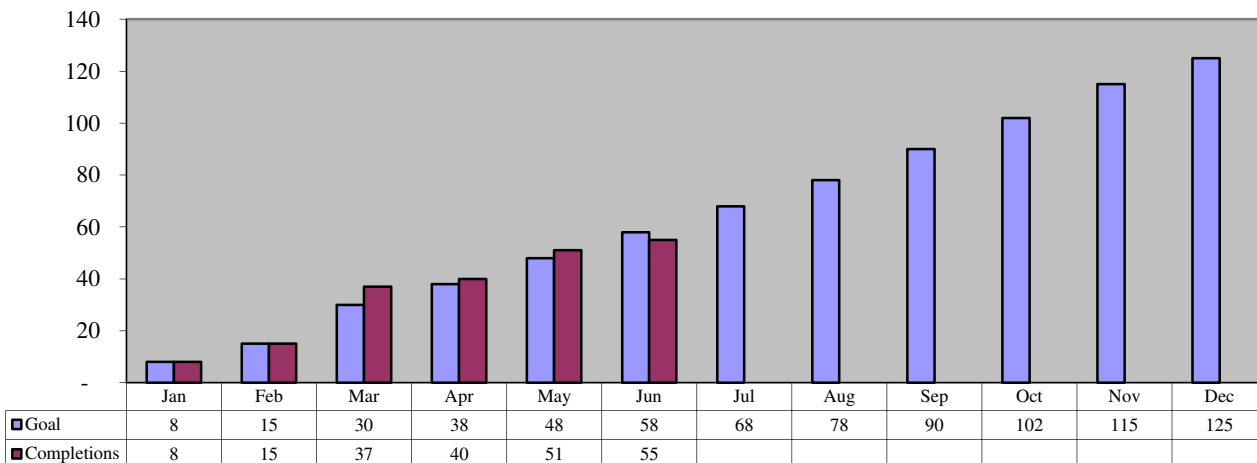
## C & I New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$10,024,122	\$902,285	\$2,457,239	9.00%	33.51%

### C&I New Construction : Statewide Results Approved Applications YTD



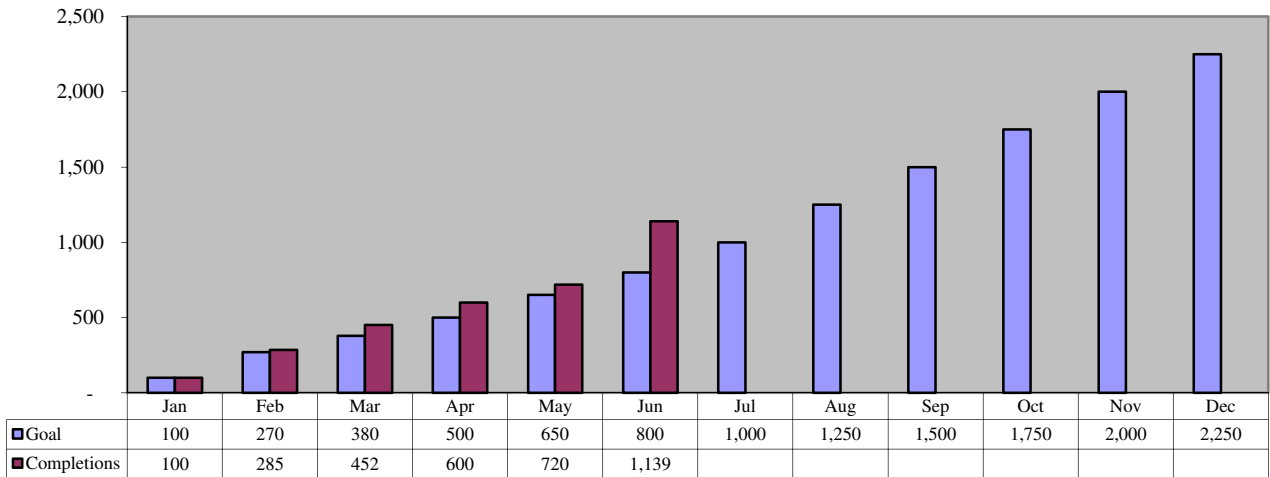
### C&I New Construction: Statewide Results Completed Jobs YTD



## C & I Retrofit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$65,700,000	\$9,592,645	\$21,509,552	14.60%	47.34%

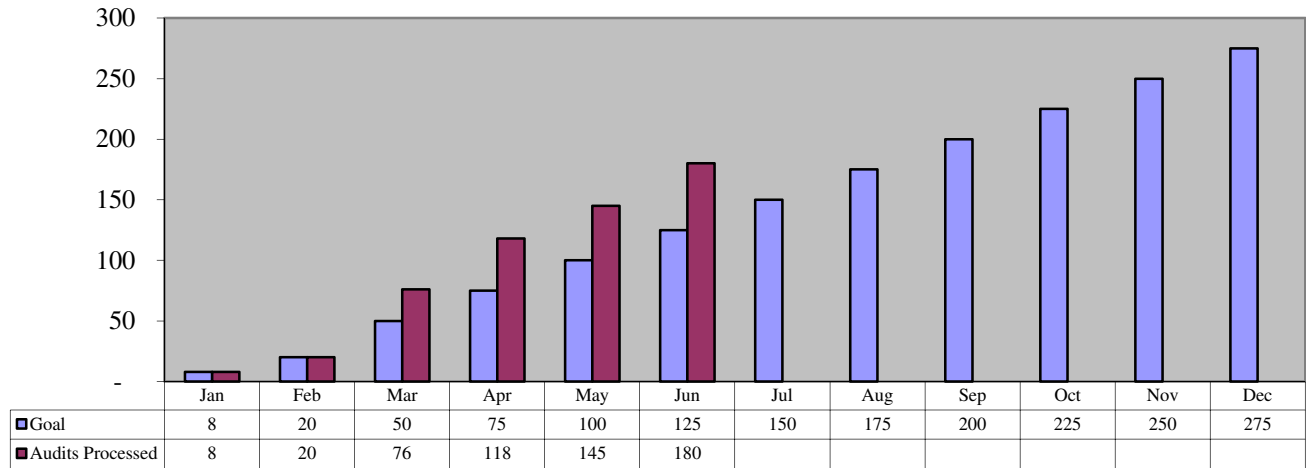
**C&I Retrofit: Statewide Results  
Completed Jobs YTD**



## Local Government Energy Audit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$6,000,000	\$987,720	\$2,763,121	16.46%	62.51%

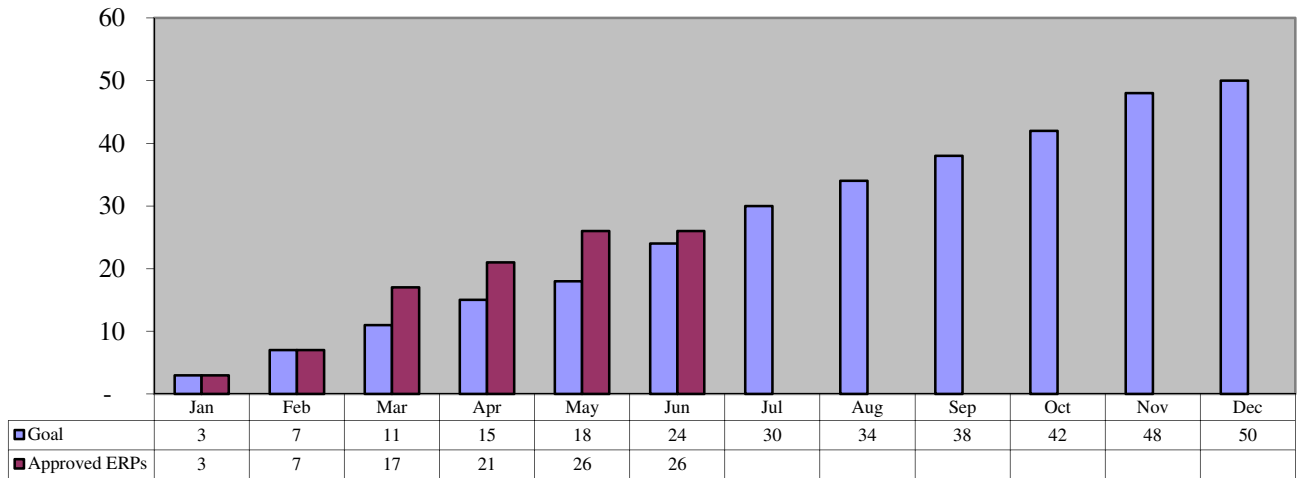
**Local Government Energy Audit: Statewide Results  
Audits Reviewed and Processed YTD**



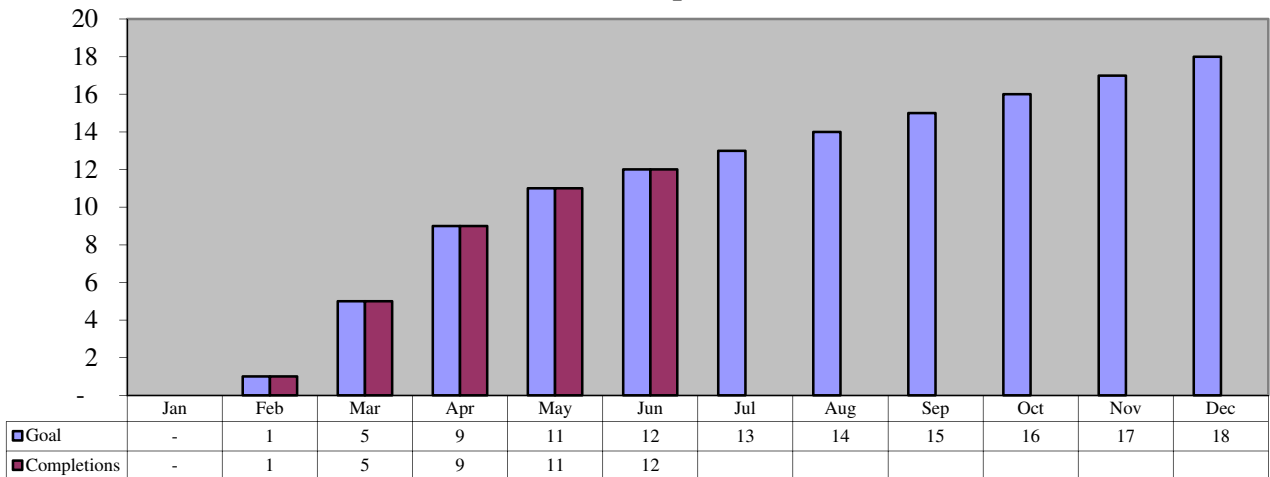
## Pay-for-Performance

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$60,555,958	\$2,194,543	\$30,939,878	3.62%	54.72%

**Pay for Performance: Statewide Results  
Approved Energy Reduction Plans YTD**

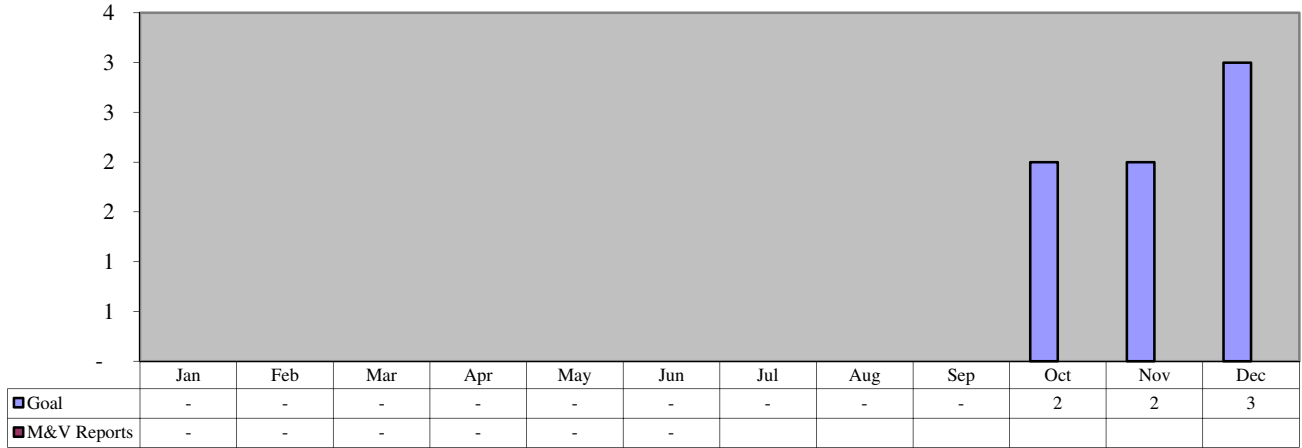


**Pay for Performance: Statewide Results  
Installations Completed YTD**



# Pay-for-Performance

**Pay for Performance: Statewide Results  
M&V Reports Completed YTD**

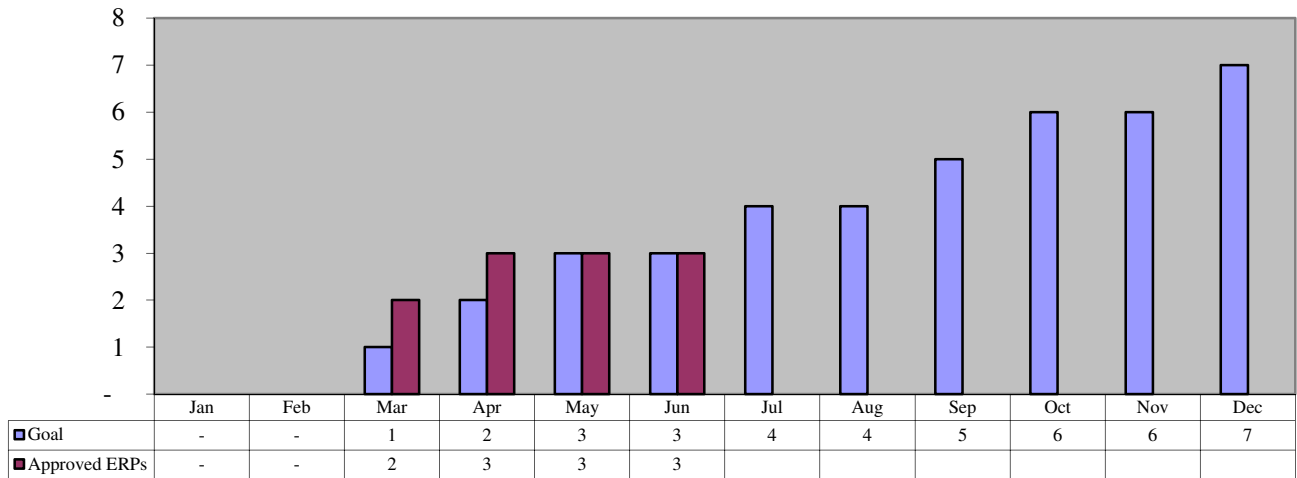




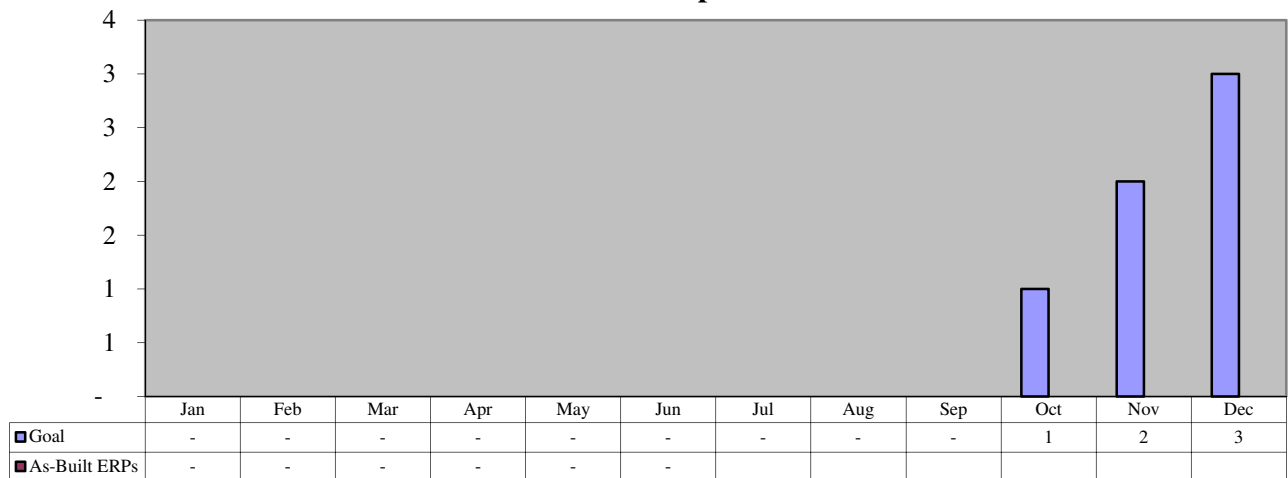
## Pay-for-Performance New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$10,310,818	\$534,573	\$1,783,862	5.18%	22.49%

**Pay for Performance New Construction : Statewide Results  
Approved Energy Reduction Plans YTD**



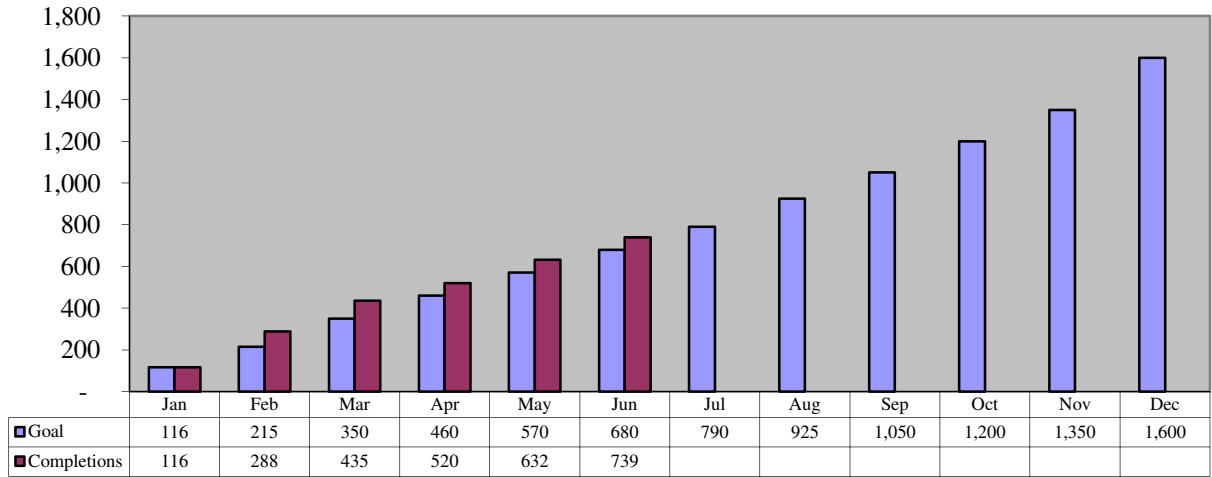
**Pay for Performance New Construction : Statewide Results  
As-Built ERPs Completed YTD**



## Direct Install

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$41,337,218	\$11,367,708	\$10,168,624	27.50%	52.10%

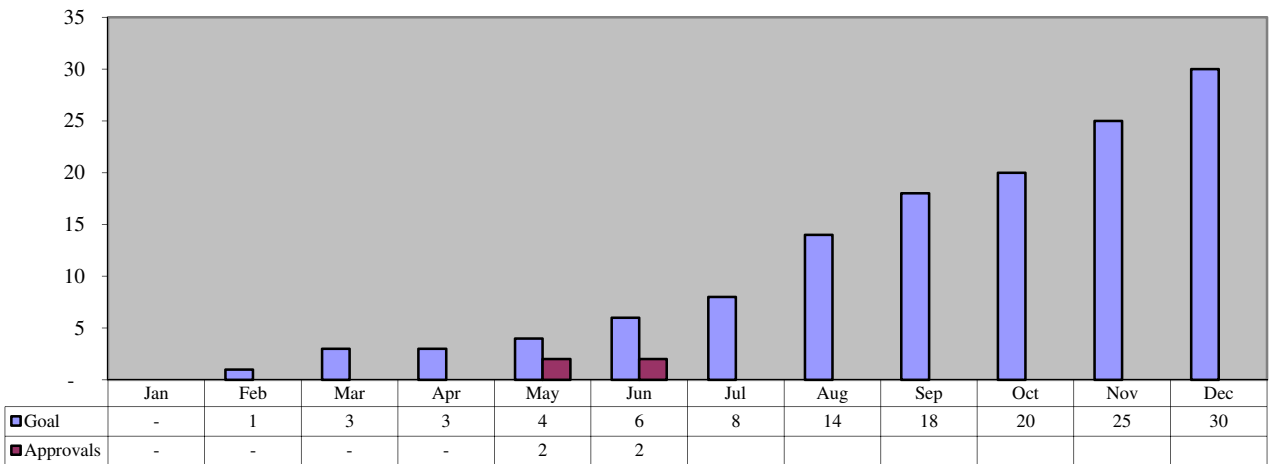
**Direct Install Program: Statewide Results  
Completed Jobs YTD**



## Combined Heat & Power (CHP)

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$20,000,000	\$0	\$2,257,000	0.00%	11.29%

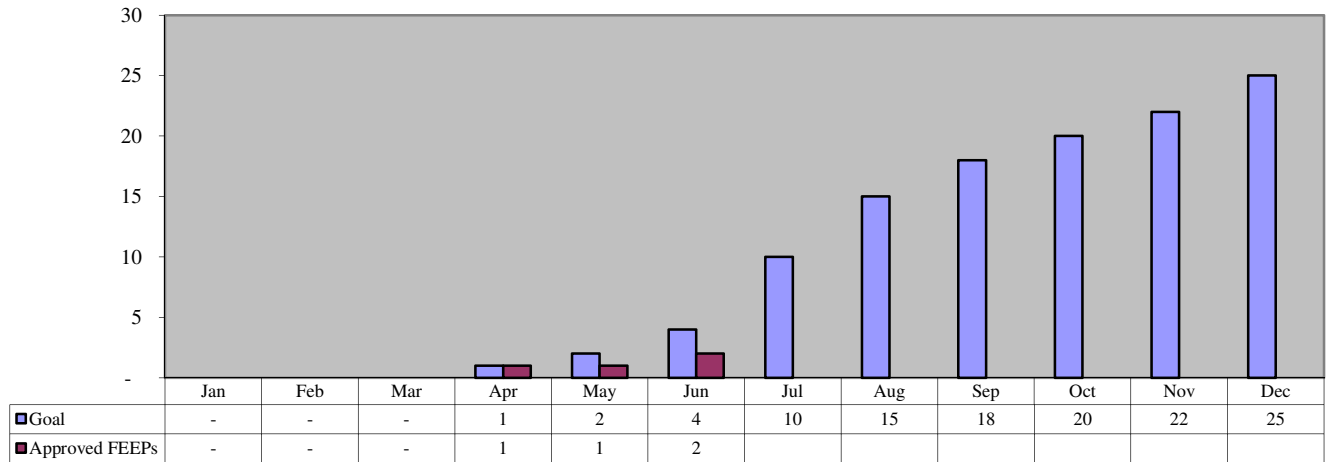
**Combined Heat & Power Program (CHP): Statewide Results  
Applications Approved YTD**



## Large Energy Users Pilot

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$28,763,001	\$142,686	\$7,264,392	0.50%	25.75%

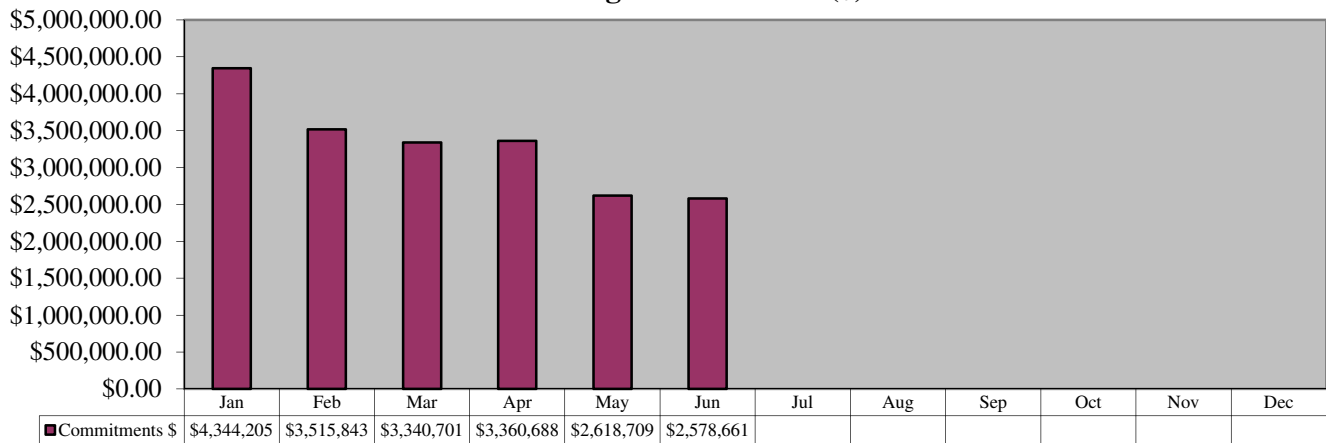
**Large Energy Users Pilot Program (LEUP): Statewide Results  
Final Energy Efficiency Plans Approved YTD**



## Renewable Energy Incentive Program

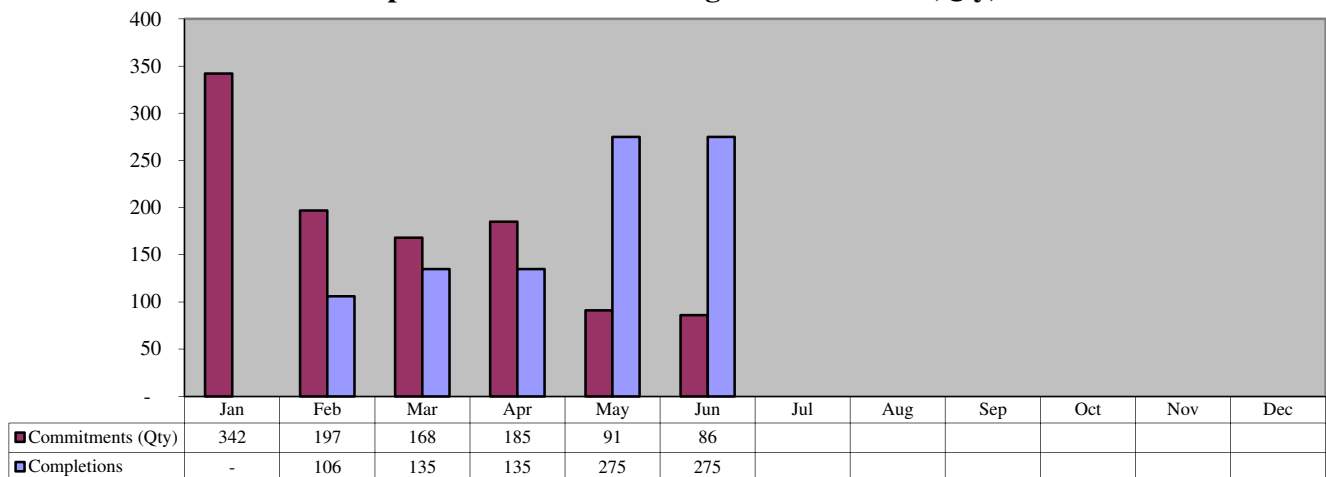
Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$24,233,390	\$3,377,153	\$2,578,662	13.94%	24.58%

**Renewable Energy Incentive Program (2010 Program): Statewide Results  
Outstanding Commitments (\$) YTD**



The committed dollars listed above represent REIP projects which adhere to the 2010 program guidelines. These commitments should gradually reduce over time.

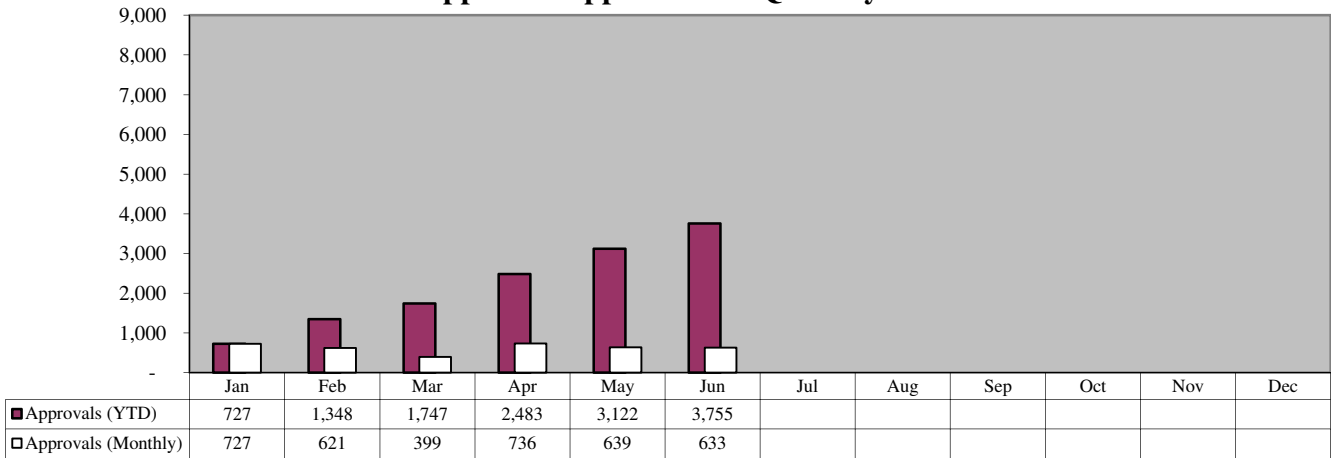
**Renewable Energy Incentive Program (2010 Program): Statewide Results  
Completions Vs. Outstanding Commitments (Qty) YTD**



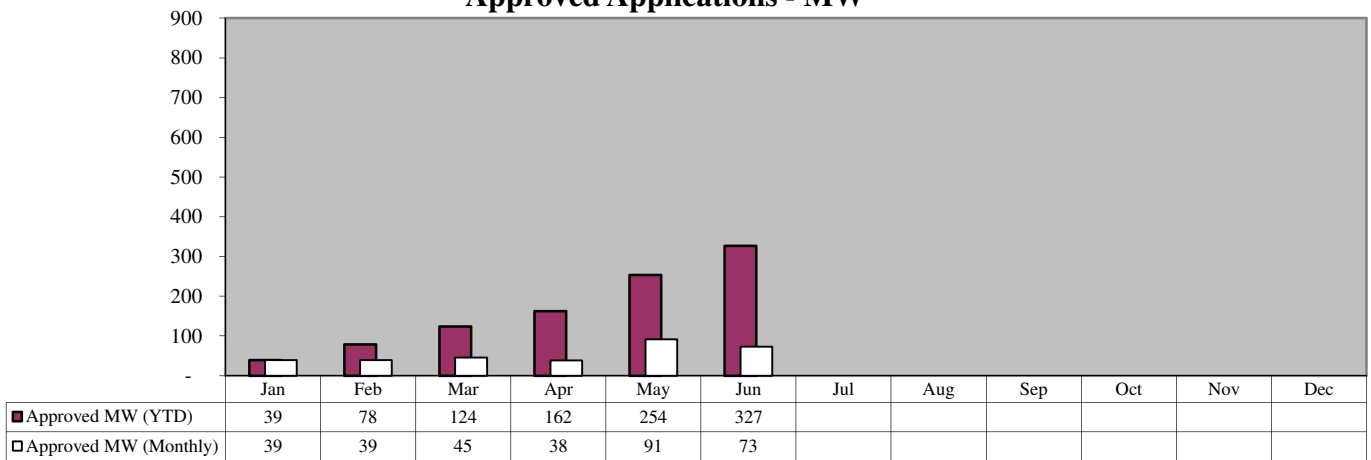
The commitments and completions listed above represent REIP projects which adhere to the 2010 program guidelines. The commitments should gradually reduce over time as projects are completed. It is not necessarily true that the commitments should reduce by exactly the number of completions due to scrubbed projects and project re-activations.

# SREC Registration

**SREC Registration: Statewide Results  
Approved Applications - Quantity**

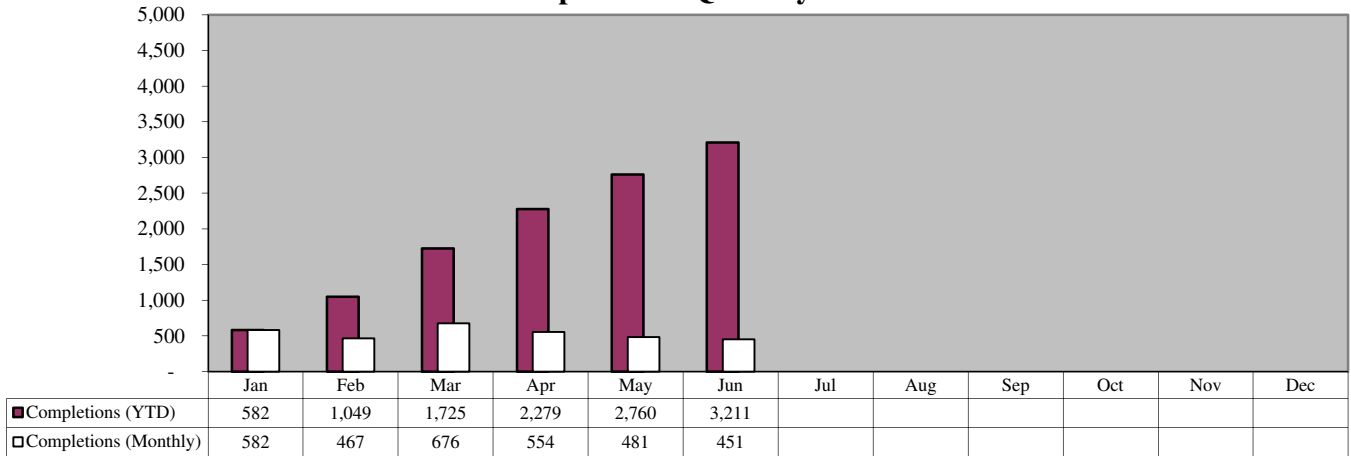


**SREC Registration: Statewide Results  
Approved Applications - MW**

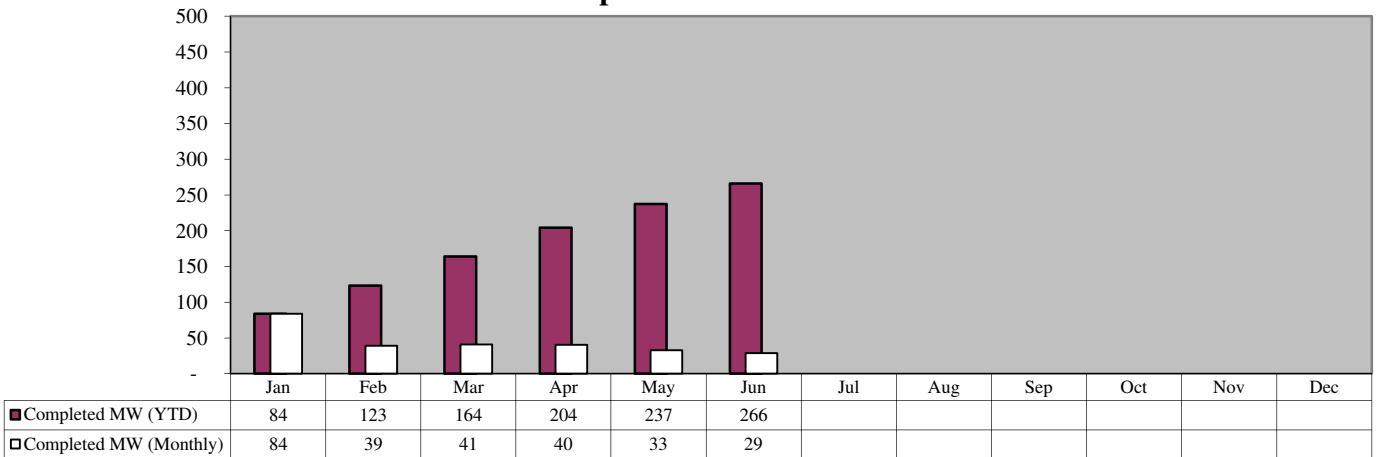


# SREC Registration

**SREC Registration: Statewide Results  
Completions - Quantity**



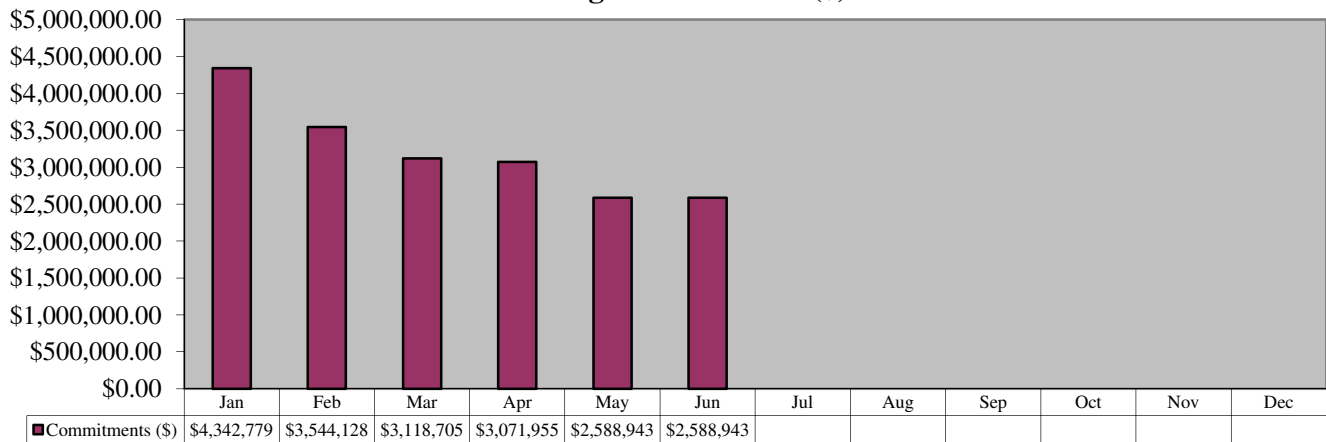
**SREC Registration: Statewide Results  
Completions - MW**



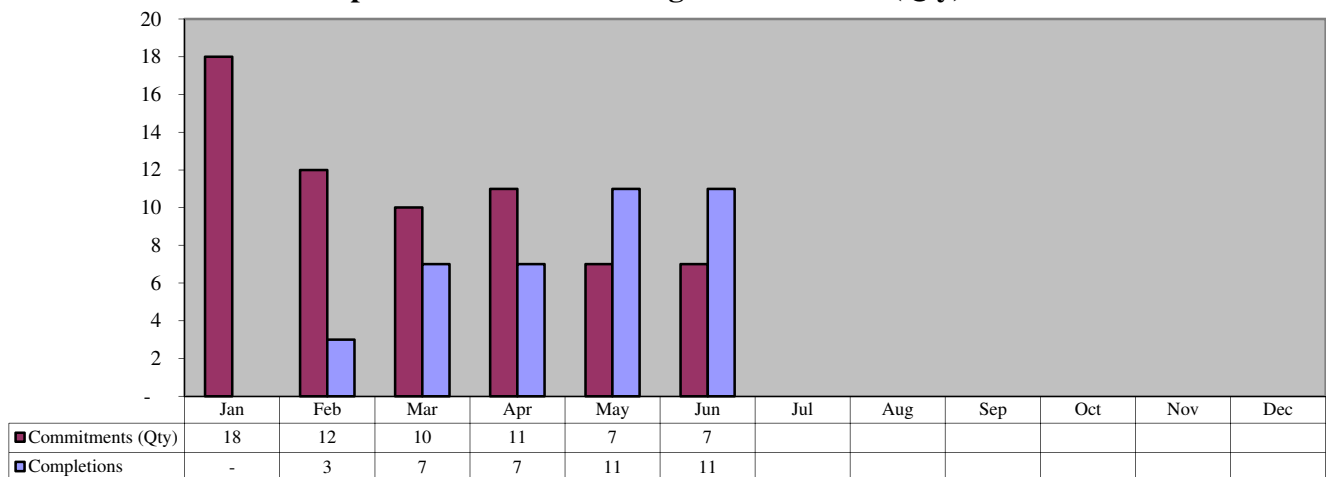
## Customer On-Site Renewable Energy (CORE)

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$4,150,000	\$1,480,563	\$2,588,943	35.68%	98.06%

**CORE Program: Statewide Results  
Outstanding Commitments (\$) YTD**



**CORE Program: Statewide Results  
Completions Vs. Outstanding Commitments (Qty) YTD**



The CORE commitments listed above should gradually reduce over time as projects are completed. It is not necessarily true that the commitments should reduce by exactly the number of completions due to scrubbed projects and project re-activations.



**New Jersey's Clean Energy Program**  
**Actual and Committed Expenses for Reporting Year 2012**

Statewide Summary - New Jersey's Clean Energy Program  
 Reporting Period: YTD thru 2nd Quarter 2012

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
Energy Efficiency Programs	\$409,143,330.70	\$70,821,570.56	\$93,914,612.82	\$164,736,183.38	17.31%	40.26%
Renewable Energy Programs	\$59,031,421.20	\$5,735,350.59	\$17,898,954.11	\$23,634,304.70	9.72%	40.04%
EDA Programs	\$107,650,429.82	\$1,242,499.99	\$5,838,483.00	\$7,080,982.99	1.15%	6.58%
Office of Clean Energy	\$8,424,448.38	\$1,234,703.08		\$1,234,703.08	14.66%	14.66%
TRUE Grant	\$21,789,874.29	\$2,968,033.41	\$18,821,840.88	\$21,789,874.29	13.62%	100.00%
<b>TOTAL</b>	<b>\$606,039,504.39</b>	<b>\$82,002,157.63</b>	<b>\$136,473,890.81</b>	<b>\$218,476,048.44</b>	<b>13.53%</b>	<b>36.05%</b>

*While the percentages shown in Column (f) are derived by comparing the sum of the actual and committed expenditures reported in Columns (b) and (c), respectively, with the NJBPU budget approved for 2012 and shown in Column (a), it is expected that some of those committed expenses ultimately will be paid from future program budgets.*

**New Jersey's Clean Energy Program**  
**Actual and Committed Expenses for Reporting Year 2012**

Statewide Summary - Energy Efficiency Programs  
Reporting Period: YTD thru 2nd Quarter 2012

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
<b>RESIDENTIAL ENERGY EFFICIENCY PROGRAMS</b>						
Residential HVAC - Electric & Gas	\$23,178,518.81	\$7,858,241.10		\$7,858,241.10	33.90%	33.90%
Residential New Construction	\$16,320,061.50	\$5,622,728.66	\$7,102,621.26	\$12,725,349.92	34.45%	77.97%
Energy Efficient Products	\$20,275,407.84	\$5,002,891.29		\$5,002,891.29	24.67%	24.67%
Home Performance with Energy Star	\$32,386,412.49	\$9,941,225.11	\$7,668,322.00	\$17,609,547.11	30.70%	54.37%
Marketing - Residential EE	\$1,651,383.84	\$555,088.54		\$555,088.54	33.61%	33.61%
<b>Sub-Total: Residential Energy Efficiency Programs</b>	<b>\$93,811,784.48</b>	<b>\$28,980,174.70</b>	<b>\$14,770,943.26</b>	<b>\$43,751,117.96</b>	<b>30.89%</b>	<b>46.64%</b>
<b>RESIDENTIAL LOW INCOME</b>						
Comfort Partners	\$35,000,000.00	\$15,149,701.08		\$15,149,701.08	43.28%	43.28%
<b>Sub-Total: Residential Low Income</b>	<b>\$35,000,000.00</b>	<b>\$15,149,701.08</b>	<b>\$0.00</b>	<b>\$15,149,701.08</b>	<b>43.28%</b>	<b>43.28%</b>
<b>C &amp; I ENERGY EFFICIENCY PROGRAMS</b>						
C&I New Construction	\$10,024,122.02	\$902,284.71	\$2,457,239.39	\$3,359,524.10	9.00%	33.51%
C&I Retrofit	\$65,699,999.97	\$9,592,644.69	\$21,509,552.36	\$31,102,197.05	14.60%	47.34%
Pay-for-Performance New Construction	\$10,310,817.58	\$534,573.04	\$1,783,861.90	\$2,318,434.94	5.18%	22.49%
Pay-for-Performance	\$60,555,958.00	\$2,194,542.52	\$30,939,877.90	\$33,134,420.42	3.62%	54.72%
Combined Heat & Power (CHP)	\$20,000,000.00	\$0.00	\$2,257,000.00	\$2,257,000.00	0.00%	11.29%
Local Government Energy Audit	\$6,000,000.00	\$987,719.50	\$2,763,121.43	\$3,750,840.93	16.46%	62.51%
Direct Install	\$41,337,218.00	\$11,367,707.89	\$10,168,624.46	\$21,536,332.35	27.50%	52.10%
Marketing - Commercial & Industrial EE	\$1,575,000.00	\$602,074.41		\$602,074.41	38.23%	38.23%
Large Energy Users Pilot	\$28,763,000.68	\$142,685.72	\$7,264,392.12	\$7,407,077.84	0.50%	25.75%
Multi-Family Financing Pilot	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Retrocommissioning	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
<b>Sub-Total: C &amp; I Energy Efficiency Programs</b>	<b>\$259,266,116.25</b>	<b>\$26,324,232.48</b>	<b>\$79,143,669.56</b>	<b>\$105,467,902.04</b>	<b>10.15%</b>	<b>40.68%</b>
<b>OTHER ENERGY EFFICIENCY PROGRAMS</b>						
Green Jobs and Building Code Training	\$195,429.97	\$131,921.98		\$131,921.98	67.50%	67.50%
Sustainable Jersey	\$870,000.00	\$235,540.32		\$235,540.32	27.07%	27.07%
New Financing Programs	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
<b>Sub-Total: Other Energy Efficiency Programs</b>	<b>\$21,065,429.97</b>	<b>\$367,462.30</b>	<b>\$0.00</b>	<b>\$367,462.30</b>	<b>1.74%</b>	<b>1.74%</b>
<b>TOTAL</b>	<b>\$409,143,330.70</b>	<b>\$70,821,570.56</b>	<b>\$93,914,612.82</b>	<b>\$164,736,183.38</b>	<b>17.31%</b>	<b>40.26%</b>

While the percentages shown in Column (f) are derived by comparing the sum of the actual and committed expenditures reported in Columns (b) and (c), respectively, with the NJBPU budget approved for 2012 and shown in Column (a), it is expected that some of those committed expenses ultimately will be paid from future program budgets.

**New Jersey's Clean Energy Program**  
**Actual and Committed Expenses for Reporting Year 2012**

Statewide Summary - Renewable Energy Programs  
 Reporting Period: YTD thru 2nd Quarter 2012

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
Customer On-Site Renewable Energy (CORE)	\$4,150,000.00	\$1,480,562.82	\$2,588,943.00	\$4,069,505.82	35.68%	98.06%
Clean Power Choice	\$32,400.00	\$14,310.27		\$14,310.27	44.17%	44.17%
Offshore Wind	\$8,518,408.00	\$102,938.10	\$7,804,374.00	\$7,907,312.10	1.21%	92.83%
Renewable Energy Program: Grid Connected (REDI)	\$20,425,386.40	\$0.00	\$3,856,320.00	\$3,856,320.00	0.00%	18.88%
Renewable Energy Incentive Program	\$24,233,390.05	\$3,377,153.12	\$2,578,661.99	\$5,955,815.11	13.94%	24.58%
Edison Innovation Clean Energy Fund (CST) <sup>(1)</sup>	\$1,671,836.75	\$760,386.28	\$1,070,655.12	\$1,831,041.40	45.48%	109.52%
<b>TOTAL</b>	<b>\$59,031,421.20</b>	<b>\$5,735,350.59</b>	<b>\$17,898,954.11</b>	<b>\$23,634,304.70</b>	<b>9.72%</b>	<b>40.04%</b>

While the percentages shown in Column (f) are derived by comparing the sum of the actual and committed expenditures reported in Columns (b) and (c), respectively, with the NJBPU budget approved for 2012 and shown in Column (a), it is expected that some of those committed expenses ultimately will be paid from future program budgets.

(1) For CST, 2011 expenditures were less than the estimated expenditures used to develop the initial 2012 budget. The revised 2012 budget will allocate additional 2011 carry over to this program budget such that the revised 2012 budget will include sufficient funds to pay all outstanding commitments.

**New Jersey's Clean Energy Program**  
**Actual and Committed Expenses for Reporting Year 2012**

Statewide Summary - EDA Programs  
 Reporting Period: YTD thru 2nd Quarter 2012

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
Edison Innovation Clean Energy Manufacturing Fund (CEMF)	\$31,067,385.29	\$757,500.00	\$4,838,483.00	\$5,595,983.00	2.44%	18.01%
Edison Innovation Green Growth Fund (EIGGF)	\$3,940,545.29	\$30,000.00	\$1,000,000.00	\$1,030,000.00	0.76%	26.14%
EE Revolving Loan Fund (EERLF)	\$17,642,499.24	\$180,000.00	\$0.00	\$180,000.00	1.02%	1.02%
Large Scale CHP/Fuel Cells	\$55,000,000.00	\$274,999.99	\$0.00	\$274,999.99	0.50%	0.50%
<b>TOTAL</b>	<b>\$107,650,429.82</b>	<b>\$1,242,499.99</b>	<b>\$5,838,483.00</b>	<b>\$7,080,982.99</b>	<b>1.15%</b>	<b>6.58%</b>

*While the percentages shown in Column (f) are derived by comparing the sum of the actual and committed expenditures reported in Columns (b) and (c), respectively, with the NJBPU budget approved for 2012 and shown in Column (a), it is expected that some of those committed expenses ultimately will be paid from future program budgets.*

**New Jersey's Clean Energy Program**  
**Actual Expenses for Reporting Year 2012**

Statewide Summary - Office of Clean Energy  
Reporting Period: YTD thru 2nd Quarter 2012

Program	Approved Budget (a)	Actual Expenditures (b)	Actual Expenditures as % of Authorized (c)=(b)/(a)
<b>OCE ADMINISTRATION AND OVERHEAD</b>			
OCE Staff and Overhead	\$2,988,016.43	\$10,000.00	0.33%
Program Coordinator	\$2,163,537.25	\$1,034,559.25	47.82%
<b>Sub-Total: Oce Administration And Overhead</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>MEMBERSHIPS-DUES</b>			
Clean Energy States Alliance	\$25,000.00	\$0.00	0.00%
National Association of State Energy Officials and Others	\$100,000.00	\$0.00	0.00%
<b>Sub-Total: Memberships-Dues</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>OCE EVALUATION AND RELATED RESEARCH</b>			
Rutgers-CEEEP	\$920,613.64	\$145,558.83	15.81%
Funding Reconciliation	\$50,000.00	\$17,455.00	34.91%
Other Studies	\$44,566.75	\$0.00	0.00%
Program Evaluation	\$1,551,779.65	\$0.00	0.00%
Financial Audits	\$498,162.35	\$0.00	0.00%
<b>Sub-Total: Oce Evaluation And Related Research</b>	<b>\$3,065,122.39</b>	<b>\$163,013.83</b>	<b>5.32%</b>
<b>OCE MARKET AND COMMUNICATIONS</b>			
Web Site	\$60,000.00	\$0.00	0.00%
Outreach and Education/Community Partner Grants <sup>(1)</sup>	\$22,772.31	\$27,130.00	119.14%
<b>Sub-Total: Oce Market And Communications</b>	<b>\$82,772.31</b>	<b>\$27,130.00</b>	<b>32.78%</b>
<b>TOTAL</b>	<b>\$8,424,448.38</b>	<b>\$1,234,703.08</b>	<b>14.66%</b>

(1) For Outreach and Education/Community Partner Grants, the revised 2012 budget will allocate additional funding to this program budget such that the revised 2012 budget will include sufficient funds to cover actual expenses.

**New Jersey's Clean Energy Program**  
**Actual and Committed Expenses for Reporting Year 2012**

Statewide Summary - TRUE Grant  
 Reporting Period: YTD thru 2nd Quarter 2012

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
TRUE Grant <sup>(1)</sup>	\$21,789,874.29	\$2,968,033.41	\$18,821,840.88	\$21,789,874.29	13.62%	100.00%
<b>TOTAL</b>	<b>\$21,789,874.29</b>	<b>\$2,968,033.41</b>	<b>\$18,821,840.88</b>	<b>\$21,789,874.29</b>	<b>13.62%</b>	<b>100.00%</b>

*(1) The 2012 Budget for the True Grant program is the original \$25 million grant less 2011 actual expenditures.*

*(1) Actual TRUE Grant expenses are reported to IMS periodically. Program expenditures are reported to IMS once they near \$3 million and an additional advanced payment in the amount of \$3 million is disbursed to the TRUE Grant program.*

**New Jersey's Clean Energy Program**  
**Detailed Expense Data for Reporting Year 2012**

Statewide Summary - New Jersey's Clean Energy Program  
 Reporting Period: YTD thru 2nd Quarter 2012

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research	Performance Incentives
Energy Efficiency Programs	\$70,821,570.56	\$4,408,759.91	\$1,436,332.82	\$918,812.71	\$59,397,982.03	\$4,659,465.86	\$217.23	\$0.00
Renewable Energy Programs	\$5,735,350.59	\$702,413.73	\$0.00	\$0.00	\$3,972,891.00	\$957,107.76	\$102,938.10	\$0.00
EDA Programs	\$1,242,499.99	\$604,999.99	\$0.00	\$0.00	\$637,500.00	\$0.00	\$0.00	\$0.00
Office of Clean Energy	\$1,234,703.08	\$307,328.75	\$267,468.00	\$0.00	\$27,130.00	\$382,620.00	\$250,156.33	\$0.00
TRUE Grant	\$2,968,033.41	\$397,813.97	\$72,863.21	\$837.90	\$2,397,193.33	\$99,325.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$82,002,157.63</b>	<b>\$6,421,316.35</b>	<b>\$1,776,664.03</b>	<b>\$919,650.61</b>	<b>\$66,432,696.36</b>	<b>\$6,098,518.62</b>	<b>\$353,311.66</b>	<b>\$0.00</b>
<b>Percent of Total</b>	<b>100.00%</b>	<b>7.83%</b>	<b>2.17%</b>	<b>1.12%</b>	<b>81.01%</b>	<b>7.44%</b>	<b>0.43%</b>	<b>0.00%</b>

**New Jersey's Clean Energy Program**  
**Detailed Expense Data for Reporting Year 2012**

Statewide Summary - Energy Efficiency Programs  
Reporting Period: YTD thru 2nd Quarter 2012

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research	Performance Incentives
<b>RESIDENTIAL ENERGY EFFICIENCY PROGRAMS</b>								
Residential HVAC - Electric & Gas	\$7,858,241.10	\$653,382.00	\$0.00	\$295,001.50	\$5,888,135.00	\$1,021,722.60	\$0.00	\$0.00
Residential New Construction	\$5,622,728.66	\$624,696.00	\$0.00	\$0.00	\$4,880,515.30	\$117,517.36	\$0.00	\$0.00
Energy Efficient Products	\$5,002,891.29	\$892,179.82	\$0.00	\$0.00	\$3,932,980.01	\$177,731.46	\$0.00	\$0.00
Home Performance with Energy Star	\$9,941,225.11	\$522,210.54	\$0.00	\$0.00	\$8,691,755.15	\$727,259.42	\$0.00	\$0.00
Marketing - Residential EE	\$555,088.54	\$0.00	\$555,088.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sub-Total: Residential Energy Efficiency Programs</b>	<b>\$28,980,174.70</b>	<b>\$2,692,468.36</b>	<b>\$555,088.54</b>	<b>\$295,001.50</b>	<b>\$23,393,385.46</b>	<b>\$2,044,230.84</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>RESIDENTIAL LOW INCOME</b>								
Comfort Partners	\$15,149,701.08	\$735,029.95	\$279,169.87	\$90,629.21	\$13,323,632.80	\$721,022.02	\$217.23	\$0.00
<b>Sub-Total: Residential Low Income</b>	<b>\$15,149,701.08</b>	<b>\$735,029.95</b>	<b>\$279,169.87</b>	<b>\$90,629.21</b>	<b>\$13,323,632.80</b>	<b>\$721,022.02</b>	<b>\$217.23</b>	<b>\$0.00</b>
<b>C &amp; I ENERGY EFFICIENCY PROGRAMS</b>								
C&I New Construction	\$902,284.71	\$98,727.00	\$0.00	\$121,795.50	\$589,067.36	\$92,694.85	\$0.00	\$0.00
C&I Retrofit	\$9,592,644.69	\$289,775.40	\$0.00	\$131,539.14	\$7,982,361.62	\$1,188,968.53	\$0.00	\$0.00
Pay-for-Performance New Construction	\$534,573.04	\$49,800.00	\$0.00	\$127,880.04	\$348,643.00	\$8,250.00	\$0.00	\$0.00
Pay-for-Performance	\$2,194,542.52	\$227,400.00	\$0.00	\$151,967.32	\$1,694,858.30	\$120,316.90	\$0.00	\$0.00
Combined Heat & Power (CHP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Local Government Energy Audit	\$987,719.50	\$60,000.00	\$0.00	\$0.00	\$744,179.50	\$183,540.00	\$0.00	\$0.00
Direct Install	\$11,367,707.89	\$205,201.20	\$0.00	\$0.00	\$10,954,391.69	\$208,115.00	\$0.00	\$0.00
Marketing - Commercial & Industrial EE	\$602,074.41	\$0.00	\$602,074.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Large Energy Users Pilot	\$142,685.72	\$50,358.00	\$0.00	\$0.00	\$0.00	\$92,327.72	\$0.00	\$0.00
Multi-Family Financing Pilot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Retrocommissioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sub-Total: C &amp; I Energy Efficiency Programs</b>	<b>\$26,324,232.48</b>	<b>\$981,261.60</b>	<b>\$602,074.41</b>	<b>\$533,182.00</b>	<b>\$22,313,501.47</b>	<b>\$1,894,213.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTHER ENERGY EFFICIENCY PROGRAMS</b>								
Green Jobs and Building Code Training	\$131,921.98	\$0.00	\$0.00	\$0.00	\$131,921.98	\$0.00	\$0.00	\$0.00
Sustainable Jersey	\$235,540.32	\$0.00	\$0.00	\$0.00	\$235,540.32	\$0.00	\$0.00	\$0.00
New Financing Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sub-Total: Other Energy Efficiency Programs</b>	<b>\$367,462.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$367,462.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>\$70,821,570.56</b>	<b>\$4,408,759.91</b>	<b>\$1,436,332.82</b>	<b>\$918,812.71</b>	<b>\$59,397,982.03</b>	<b>\$4,659,465.86</b>	<b>\$217.23</b>	<b>\$0.00</b>
<b>Percent of Total</b>	<b>100.00%</b>	<b>6.23%</b>	<b>2.03%</b>	<b>1.30%</b>	<b>83.87%</b>	<b>6.58%</b>	<b>0.00%</b>	<b>0.00%</b>



**New Jersey's Clean Energy Program**  
**Detailed Expense Data for Reporting Year 2012**

Statewide Summary - Renewable Energy Programs  
Reporting Period: YTD thru 2nd Quarter 2012

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research	Performance Incentives
Customer On-Site Renewable Energy (CORE)	\$1,480,562.82	\$0.00	\$0.00	\$0.00	\$1,480,562.82	\$0.00	\$0.00	\$0.00
Clean Power Choice	\$14,310.27	\$14,310.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Offshore Wind	\$102,938.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,938.10	\$0.00
Renewable Energy Program: Grid Connected (REDI)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Renewable Energy Incentive Program	\$3,377,153.12	\$688,103.46	\$0.00	\$0.00	\$1,731,941.90	\$957,107.76	\$0.00	\$0.00
Edison Innovation Clean Energy Fund (CST)	\$760,386.28	\$0.00	\$0.00	\$0.00	\$760,386.28	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$5,735,350.59</b>	<b>\$702,413.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,972,891.00</b>	<b>\$957,107.76</b>	<b>\$102,938.10</b>	<b>\$0.00</b>
<b>Percent of Total</b>	<b>100.00%</b>	<b>12.25%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>69.27%</b>	<b>16.69%</b>	<b>1.79%</b>	<b>0.00%</b>

**New Jersey's Clean Energy Program**  
**Detailed Expense Data for Reporting Year 2012**

Statewide Summary - EDA Programs  
 Reporting Period: YTD thru 2nd Quarter 2012

<b>Program</b>	<b>Total Actual NJCEP Expenditures</b>	<b>Administration &amp; Program Development</b>	<b>Sales, Call Centers, Marketing and Website</b>	<b>Training</b>	<b>Rebates, Grants, and Other Direct Incentives</b>	<b>Rebate Processing, Inspections, and Other Quality Control</b>	<b>Evaluation and Related Research</b>	<b>Performance Incentives</b>
Edison Innovation Clean Energy Manufacturing Fund (CEMF)	\$757,500.00	\$120,000.00	\$0.00	\$0.00	\$637,500.00	\$0.00	\$0.00	\$0.00
Edison Innovation Green Growth Fund (EIGGF)	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EE Revolving Loan Fund (EERLF)	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Large Scale CHP/Fuel Cells	\$274,999.99	\$274,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$1,242,499.99</b>	<b>\$604,999.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$637,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Percent of Total</b>	<b>100.00%</b>	<b>48.69%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>51.31%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**New Jerseys Clean Energy Program**  
**Detailed Expense Data for Reporting Year 2012**

Statewide Summary - Office of Clean Energy  
 Reporting Period: YTD thru 2nd Quarter 2012

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research	Performance Incentives
<b>OCE ADMINISTRATION AND OVERHEAD</b>								
OCE Staff and Overhead	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Coordinator	\$1,034,559.25	\$297,328.75	\$267,468.00	\$0.00	\$0.00	\$382,620.00	\$87,142.50	\$0.00
<b>Sub-Total: Oce Administration And Overhead</b>	<b>\$1,044,559.25</b>	<b>\$307,328.75</b>	<b>\$267,468.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$382,620.00</b>	<b>\$87,142.50</b>	<b>\$0.00</b>
<b>MEMBERSHIPS-DUES</b>								
Clean Energy States Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Association of State Energy Officials and Others	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sub-Total: Memberships-Dues</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OCE EVALUATION AND RELATED RESEARCH</b>								
Rutgers-CEEEP	\$145,558.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,558.83	\$0.00
Funding Reconciliation	\$17,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,455.00	\$0.00
Other Studies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Evaluation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Financial Audits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sub-Total: Oce Evaluation And Related Research</b>	<b>\$163,013.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$163,013.83</b>	<b>\$0.00</b>
<b>OCE MARKET AND COMMUNICATIONS</b>								
Web Site	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Outreach and Education/Community Partner Grants	\$27,130.00	\$0.00	\$0.00	\$0.00	\$27,130.00	\$0.00	\$0.00	\$0.00
<b>Sub-Total: Oce Market And Communications</b>	<b>\$27,130.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,130.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>\$1,234,703.08</b>	<b>\$307,328.75</b>	<b>\$267,468.00</b>	<b>\$0.00</b>	<b>\$27,130.00</b>	<b>\$382,620.00</b>	<b>\$250,156.33</b>	<b>\$0.00</b>
<b>Percent of Total</b>	<b>100.00%</b>	<b>24.89%</b>	<b>21.66%</b>	<b>0.00%</b>	<b>2.20%</b>	<b>30.99%</b>	<b>20.26%</b>	<b>0.00%</b>

**New Jerseys Clean Energy Program**  
**Detailed Expense Data for Reporting Year 2012**

Statewide Summary - TRUE Grant  
 Reporting Period: YTD thru 2nd Quarter 2012

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research	Performance Incentives
TRUE Grant <sup>(1)</sup>	\$2,968,033.41	\$397,813.97	\$72,863.21	\$837.90	\$2,397,193.33	\$99,325.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$2,968,033.41</b>	<b>\$397,813.97</b>	<b>\$72,863.21</b>	<b>\$837.90</b>	<b>\$2,397,193.33</b>	<b>\$99,325.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Percent of Total</b>	<b>100.00%</b>	<b>13.40%</b>	<b>2.45%</b>	<b>0.03%</b>	<b>80.77%</b>	<b>3.35%</b>	<b>0.00%</b>	<b>0.00%</b>

(1) Actual TRUE Grant expenses are reported to IMS periodically. Program expenditures are reported to IMS once they near \$3 million and an additional advanced payment in the amount of \$3 million is disbursed to the TRUE Grant program.

## New Jersey's Clean Energy Program

*Available Funding for Reporting Year 2012*

### Statewide Summary - Available Funding

Reporting Period: YTD thru 2nd Quarter 2012

#### Available NJCEP Funds (Excluding EDA Available Funds)

Program	Available Funds as of 12/31/2011 (a)	Actual Expenses as of 06/30/2012 (b)	Available Funds as of 06/30/2012 (c)=(a)-(b)	Commitments as of 06/30/2012 (d)	Funds in Excess of Commitments (e)=(c)-(d)
<b>NJCEP</b>					
New Jersey's Clean Energy Program	\$401,683,254.20	\$80,759,657.64	\$320,923,596.56	\$130,635,407.81	\$190,288,188.75
<b><i>New Jersey's Clean Energy Program</i></b>	<b><i>\$401,683,254.20</i></b>	<b><i>\$80,759,657.64</i></b>	<b><i>\$320,923,596.56</i></b>	<b><i>\$130,635,407.81</i></b>	<b><i>\$190,288,188.75</i></b>

(a) Available Funds = Funds available in CEP Trust Fund through December 31, 2011 (an additional \$184 million will become available in July after the State approves the FY2012 budget) .

#### Available EDA Funds

Program	Available Funds as of 12/31/2011 (a)	Program Reallocations as of 06/30/2012 (b)	Program Income as of 06/30/2012 (c)	Actual Expenses as of 06/30/2012 (d)	Available Funds as of 06/30/2012 (e)=(a)+(b)+(c)-(d)	Commitments as of 06/30/2012 (f)	Funds in Excess of Commitments as of 06/30/2012 (g)=(e)-(f)
<b>EDA PROGRAMS</b>							
Edison Innovation Clean Energy Manufacturing Fund (CEMF)	\$25,707,296.39	\$0.00	\$96,565.94	\$757,500.00	\$25,046,362.33	\$4,838,483.00	\$20,207,879.33
Edison Innovation Green Growth Fund (EIGGF)	\$3,941,239.83	\$0.00	\$1,071.04	\$30,000.00	\$3,912,310.87	\$1,000,000.00	\$2,912,310.87
EE Revolving Loan Fund (EERLF)	\$17,645,682.55	\$0.00	\$5,703.16	\$180,000.00	\$17,471,385.71	\$0.00	\$17,471,385.71
Large Scale CHP/Fuel Cells	\$20,000,000.00	\$0.00	\$2,269.19	\$274,999.99	\$19,727,269.20	\$0.00	\$19,727,269.20
<b><i>EDA Programs</i></b>	<b><i>\$67,294,218.77</i></b>	<b><i>\$0.00</i></b>	<b><i>\$105,609.33</i></b>	<b><i>\$1,242,499.99</i></b>	<b><i>\$66,157,328.11</i></b>	<b><i>\$5,838,483.00</i></b>	<b><i>\$60,318,845.11</i></b>

(a) Available Funds = Funds available in the EDA account as of 12/31/2011.

**New Jersey's Clean Energy Program**  
*Electric Energy Savings vs. Annual Goals for Reporting Year 2012*

Statewide Summary - Energy Efficiency Programs Reporting Period: YTD thru 2nd Quarter 2012 (Energy Savings)	Annual Savings			Lifetime Savings		
	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal
	Program	MWh	MWh	%	MWh	MWh
<b>RESIDENTIAL PROGRAMS</b>						
Residential HVAC - Electric & Gas	6,383	4,485	70%	88,591	77,082	87%
Residential New Construction	3,872	878	23%	77,435	17,560	23%
Energy Efficient Products	268,895	95,420	35%	1,739,597	699,821	40%
Home Performance with ENERGY STAR	1,822	1,619	89%	36,438	26,509	73%
<b>Sub-Total: Residential EE Programs</b>	<b>280,972</b>	<b>102,402</b>	<b>36%</b>	<b>1,942,061</b>	<b>820,972</b>	<b>42%</b>
<b>COMMERCIAL &amp; INDUSTRIAL PROGRAMS</b>						
C&I New Construction	13,925	2,765	20%	250,665	41,659	17%
C&I Retrofit	212,961	55,732	26%	3,194,409	874,601	27%
Pay-for-Performance New Construction	630	0	0%	11,340	0	0%
Pay-for-Performance	41,990	5,701	14%	755,813	91,792	12%
Combined Heat & Power (CHP)	11,055	0	0%	132,660	0	0%
Direct Install	51,034	20,253	40%	918,619	287,297	31%
Large Energy Users Pilot	28,837	0	0%	519,068	0	0%
Retrocommissioning	7,500	0	0%	22,500	0	0%
<b>Sub-Total: C&amp;I Programs</b>	<b>367,932</b>	<b>84,451</b>	<b>23%</b>	<b>5,805,074</b>	<b>1,295,349</b>	<b>22%</b>
<b>TOTAL Energy Efficiency Programs</b>	<b>648,904</b>	<b>186,853</b>	<b>29%</b>	<b>7,747,135</b>	<b>2,116,321</b>	<b>27%</b>

**New Jersey's Clean Energy Program**  
**Gas Energy Savings vs. Annual Goals for Reporting Year 2012**

Statewide Summary - Energy Efficiency Programs Reporting Period: YTD thru 2nd Quarter 2012 (Energy Savings)	Annual Savings			Lifetime Savings		
	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal
	DTh	DTh	%	DTh	DTh	%
<b>RESIDENTIAL PROGRAMS</b>						
Residential HVAC - Electric & Gas	282,139	133,435	47%	5,435,480	2,636,084	48%
Residential New Construction	218,659	14,749	7%	4,373,180	294,980	7%
Energy Efficient Products	36,788	8,897	24%	735,750	177,930	24%
Home Performance with ENERGY STAR	94,930	63,671	67%	1,898,590	1,369,526	72%
<b>Sub-Total: Residential EE Programs</b>	<b>632,516</b>	<b>220,752</b>	<b>35%</b>	<b>12,443,000</b>	<b>4,478,521</b>	<b>36%</b>
<b>COMMERCIAL &amp; INDUSTRIAL PROGRAMS</b>						
C&I New Construction	4,366	1,099	25%	78,594	21,958	28%
C&I Retrofit	40,373	54,653	135%	605,599	984,042	162%
Pay-for-Performance New Construction	3,150	0	0%	56,700	0	0%
Pay-for-Performance	71,947	21,005	29%	1,295,044	438,592	34%
Combined Heat & Power (CHP)	557,598	0	0%	6,691,176	0	0%
Direct Install	67,856	18,597	27%	1,221,410	295,355	24%
Large Energy Users Pilot	138,030	0	0%	2,484,540	0	0%
Retrocommissioning	25,000	0	0%	75,000	0	0%
<b>Sub-Total: C&amp;I Programs</b>	<b>908,320</b>	<b>95,353</b>	<b>10%</b>	<b>12,508,063</b>	<b>1,739,948</b>	<b>14%</b>
<b>TOTAL Energy Efficiency Programs</b>	<b>1,540,836</b>	<b>316,105</b>	<b>21%</b>	<b>24,951,063</b>	<b>6,218,468</b>	<b>25%</b>

**New Jersey's Clean Energy Program**  
*Electric Savings for Reporting Year 2012*

Statewide Summary - Energy Efficiency Programs Reporting Period: YTD thru 2nd Quarter 2012 (Energy Savings)	Demand Savings			Annual Savings			Lifetime Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
<b>RESIDENTIAL PROGRAMS</b>									
Residential HVAC - Electric & Gas	2,359		2,359	4,485		4,485	77,082		77,082
Residential New Construction	1,447	3,307	4,754	878	2,007	2,885	17,560	40,132	57,692
Energy Efficient Products	11,593		11,593	95,420		95,420	699,821		699,821
Home Performance with ENERGY STAR	532		532	1,619		1,619	26,509		26,509
<b>Sub-Total: Residential EE Programs</b>	<b>15,931</b>	<b>3,307</b>	<b>19,238</b>	<b>102,402</b>	<b>2,007</b>	<b>104,409</b>	<b>820,972</b>	<b>40,132</b>	<b>861,105</b>
<b>RESIDENTIAL LOW INCOME PROGRAMS</b>									
Comfort Partners	406		406	3,694		3,694	32,342		32,342
<b>Sub-Total: Residential Low Income Programs</b>	<b>406</b>		<b>406</b>	<b>3,694</b>		<b>3,694</b>	<b>32,342</b>		<b>32,342</b>
<b>COMMERCIAL &amp; INDUSTRIAL PROGRAMS</b>									
C&I New Construction	1,051	19,557	20,609	2,765	21,172	23,937	41,659	318,739	360,397
C&I Retrofit	8,923	89,608	98,531	55,732	128,682	184,415	874,601	1,998,012	2,872,612
Pay-for-Performance New Construction	0	1,406	1,406	0	6,258	6,258	0	110,925	110,925
Pay-for-Performance	709	11,627	12,336	5,701	56,093	61,793	91,792	946,810	1,038,602
Combined Heat & Power (CHP)	0	0	0	0	0	0	0	0	0
Direct Install	5,014	6,512	11,526	20,253	28,633	48,886	287,297	415,906	703,203
Large Energy Users Pilot	0	330	330	0	4,055	4,055	0	72,990	72,990
Retrocommissioning	0	0	0	0	0	0	0	0	0
<b>Sub-Total: C&amp;I Programs</b>	<b>15,698</b>	<b>129,041</b>	<b>144,738</b>	<b>84,451</b>	<b>244,892</b>	<b>329,343</b>	<b>1,295,349</b>	<b>3,863,381</b>	<b>5,158,730</b>
<b>TOTAL Energy Efficiency Programs</b>	<b>32,034</b>	<b>132,348</b>	<b>164,382</b>	<b>190,547</b>	<b>246,899</b>	<b>437,446</b>	<b>2,148,664</b>	<b>3,903,514</b>	<b>6,052,178</b>



**New Jersey's Clean Energy Program**  
*CHP Electric Generation for Reporting Year 2012*

Statewide Summary - Combined Heat and Power Reporting Period: YTD thru 2nd Quarter 2012 (Electric Generation)	Capacity			Annual Generation			Lifetime Generation		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
<b>Program</b>									
Pay-for-Performance New Construction	0	0	0	0	0	0	0	0	0
Pay-for-Performance	0	3,995	3,995	0	26,716	26,716	0	320,592	320,592
Combined Heat & Power (CHP)	0	490	490	0	3,451	3,451	0	41,407	41,407
<b>TOTAL CHP</b>	<b>0</b>	<b>4,485</b>	<b>4,485</b>	<b>0</b>	<b>30,167</b>	<b>30,167</b>	<b>0</b>	<b>361,999</b>	<b>361,999</b>

**New Jersey's Clean Energy Program**  
*RE Electric Generation for Reporting Year 2012*

Statewide Summary - Renewable Energy Programs Reporting Period: YTD thru 2nd Quarter 2012 (Electric Generation)	Capacity			Annual Generation			Lifetime Generation		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
<b>RENEWABLE PROGRAMS</b>									
Customer On-Site Renewable Energy (CORE)	601	1,691	2,292	721	2,029	2,750	14,424	40,586	55,010
Renewable Energy Incentive Program	1,828	2,718	4,546	2,194	3,261	5,455	43,874	65,220	109,094
Renewable Energy Program: Grid Connected (REDI)	0	6,500	6,500	0	23,926	23,926	0	528,530	528,530
SREC Registration	265,860	580,335	846,195	319,032	696,402	1,015,434	6,380,640	13,928,039	20,308,679
<b>Sub-Total: Renewable Programs</b>	<b>268,289</b>	<b>591,244</b>	<b>859,533</b>	<b>321,947</b>	<b>725,618</b>	<b>1,047,565</b>	<b>6,438,938</b>	<b>14,562,375</b>	<b>21,001,313</b>
<b>TOTAL Renewable Energy Programs</b>	<b>268,289</b>	<b>591,244</b>	<b>859,533</b>	<b>321,947</b>	<b>725,618</b>	<b>1,047,565</b>	<b>6,438,938</b>	<b>14,562,375</b>	<b>21,001,313</b>

**New Jersey's Clean Energy Program**  
**Gas Savings for Reporting Year 2012**

Statewide Summary - Energy Efficiency Programs Reporting Period: YTD thru 2nd Quarter 2012 (Energy Savings)	Annual Savings			Lifetime Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	DTh	DTh	DTh	DTh	DTh	DTh
<b>Program</b>						
<b>RESIDENTIAL PROGRAMS</b>						
Residential HVAC - Electric & Gas	133,435		133,435	2,636,084		2,636,084
Residential New Construction	14,749	81,457	96,206	294,980	1,629,135	1,924,115
Energy Efficient Products	8,897		8,897	177,930		177,930
Home Performance with ENERGY STAR	63,671		63,671	1,369,526		1,369,526
<b>Sub-Total: Residential EE Programs</b>	<b>220,752</b>	<b>81,457</b>	<b>302,209</b>	<b>4,478,521</b>	<b>1,629,135</b>	<b>6,107,656</b>
<b>RESIDENTIAL LOW INCOME PROGRAMS</b>						
Comfort Partners	28,807		28,807	378,544		378,544
<b>Sub-Total: Residential Low Income Programs</b>	<b>28,807</b>		<b>28,807</b>	<b>378,544</b>		<b>378,544</b>
<b>COMMERCIAL &amp; INDUSTRIAL PROGRAMS</b>						
C&I New Construction	1,099	31,996	33,094	21,958	515,336	537,294
C&I Retrofit	54,653	212,868	267,521	984,042	4,133,548	5,117,590
Pay-for-Performance New Construction	0	9,327	9,327	0	249,228	249,228
Pay-for-Performance	21,005	319,484	340,489	438,592	5,436,832	5,875,425
Combined Heat & Power (CHP)	0	137,120	137,120	0	1,645,440	1,645,440
Direct Install	18,597	45,308	63,904	295,355	737,475	1,032,830
Large Energy Users Pilot	0	122,640	122,640	0	1,839,600	1,839,600
Retrocommissioning	0	0	0	0	0	0
<b>Sub-Total: C&amp;I Programs</b>	<b>95,353</b>	<b>878,742</b>	<b>974,095</b>	<b>1,739,948</b>	<b>14,557,459</b>	<b>16,297,407</b>
<b>TOTAL Energy Efficiency Programs</b>	<b>344,912</b>	<b>960,199</b>	<b>1,305,111</b>	<b>6,597,013</b>	<b>16,186,594</b>	<b>22,783,607</b>

**New Jersey's Clean Energy Program**  
*Emissions Reductions for Reporting Year 2012*

Statewide Summary - New Jersey's Clean Energy Program  
 Reporting Period: YTD thru 2nd Quarter 2012

	Annual Emissions Reductions (metric tons)				Lifetime Emissions Reductions (metric tons)			
	CO2	NOx	SO2	Hg	CO2	NOx	SO2	Hg
<b>Program</b>								
Energy Efficiency Programs (Electric and Gas)	175,458	144	407	0.0031	2,122,512	1,741	4,590	0.0348
Renewable Energy Programs	265,460	220	688	0.0052	5,309,197	4,390	13,756	0.1042
<b>TOTAL - All Programs</b>	<b>440,918</b>	<b>364</b>	<b>1,095</b>	<b>0.0083</b>	<b>7,431,709</b>	<b>6,131</b>	<b>18,346</b>	<b>0.1390</b>

**New Jersey's Clean Energy Program**  
*Emissions Reductions for Reporting Year 2012*

Statewide Summary - Energy Efficiency Programs (Electric)  
 Reporting Period: YTD thru 2nd Quarter 2012

Program	Annual Emissions Reductions (metric tons)				Lifetime Emissions Reductions (metric tons)			
	CO2	NOx	SO2	Hg	CO2	NOx	SO2	Hg
<b>RESIDENTIAL PROGRAMS</b>								
Residential HVAC - Electric & Gas	3,698	3	10	0.0001	63,558	53	165	0.0012
Residential New Construction	724	1	2	0.0000	14,479	12	38	0.0003
Energy Efficient Products	78,678	65	204	0.0015	577,034	477	1,495	0.0113
Home Performance with ENERGY STAR	1,335	1	3	0.0000	21,858	18	57	0.0004
<b>Sub-Total: Residential EE Programs</b>	<b>84,435</b>	<b>70</b>	<b>219</b>	<b>0.0017</b>	<b>676,929</b>	<b>560</b>	<b>1,754</b>	<b>0.0133</b>
<b>RESIDENTIAL LOW INCOME PROGRAMS</b>								
Comfort Partners	3,046	3	8	0.0001	26,668	22	69	0.0005
<b>Sub-Total: Residential Low Income Programs</b>	<b>3,046</b>	<b>3</b>	<b>8</b>	<b>0.0001</b>	<b>26,668</b>	<b>22</b>	<b>69</b>	<b>0.0005</b>
<b>COMMERCIAL &amp; INDUSTRIAL PROGRAMS</b>								
C&I New Construction	2,280	2	6	0.0000	34,349	28	89	0.0007
C&I Retrofit	45,954	38	119	0.0009	721,148	596	1,868	0.0142
Pay-for-Performance New Construction	0	0	0	0.0000	0	0	0	0.0000
Pay-for-Performance	4,700	4	12	0.0001	75,687	63	196	0.0015
Combined Heat & Power (CHP)	0	0	0	0.0000	0	0	0	0.0000
Direct Install	16,700	14	43	0.0003	236,890	196	614	0.0046
Large Energy Users Pilot	0	0	0	0.0000	0	0	0	0.0000
Retrocommissioning	0	0	0	0.0000	0	0	0	0.0000
<b>Sub-Total: C&amp;I Programs</b>	<b>69,634</b>	<b>58</b>	<b>180</b>	<b>0.0014</b>	<b>1,068,074</b>	<b>883</b>	<b>2,767</b>	<b>0.0210</b>
<b>TOTAL Energy Efficiency Programs</b>	<b>157,115</b>	<b>130</b>	<b>407</b>	<b>0.0031</b>	<b>1,771,671</b>	<b>1,465</b>	<b>4,590</b>	<b>0.0348</b>

**New Jersey's Clean Energy Program**  
*Emissions Reductions for Reporting Year 2012*

Statewide Summary - Energy Efficiency Programs (Gas) Reporting Period: YTD thru 2nd Quarter 2012	Annual Emissions Reductions (metric tons)		Lifetime Emissions Reductions (metric tons)	
	CO2	NOx	CO2	NOx
<b>Program</b>				
<b>RESIDENTIAL PROGRAMS</b>				
Residential HVAC - Electric & Gas	7,096	6	140,192	110
Residential New Construction	784	1	15,688	12
Energy Efficient Products	473	0	9,463	7
Home Performance with ENERGY STAR	3,386	3	72,834	57
<b>Sub-Total: Residential EE Programs</b>	<b>11,740</b>	<b>9</b>	<b>238,176</b>	<b>187</b>
<b>RESIDENTIAL LOW INCOME PROGRAMS</b>				
Comfort Partners	1,532	1	20,132	16
<b>Sub-Total: Residential Low Income Programs</b>	<b>1,532</b>	<b>1</b>	<b>20,132</b>	<b>16</b>
<b>COMMERCIAL &amp; INDUSTRIAL PROGRAMS</b>				
C&I New Construction	58	0	1,168	1
C&I Retrofit	2,907	2	52,333	41
Pay-for-Performance New Construction	0	0	0	0
Pay-for-Performance	1,117	1	23,325	18
Combined Heat & Power (CHP)	0	0	0	0
Direct Install	989	1	15,708	12
Large Energy Users Pilot	0	0	0	0
Retrocommissioning	0	0	0	0
<b>Sub-Total: C&amp;I Programs</b>	<b>5,071</b>	<b>4</b>	<b>92,534</b>	<b>73</b>
<b>TOTAL Energy Efficiency Programs</b>	<b>18,343</b>	<b>14</b>	<b>350,841</b>	<b>276</b>

**New Jersey's Clean Energy Program**  
*Emissions Reductions for Reporting Year 2012*

Statewide Summary - Renewable Energy Programs  
 Reporting Period: YTD thru 2nd Quarter 2012

Program	Annual Emissions Reductions (metric tons)				Lifetime Emissions Reductions (metric tons)			
	CO2	NOx	SO2	Hg	CO2	NOx	SO2	Hg
<b>RENEWABLE PROGRAMS</b>								
Customer On-Site Renewable Energy (CORE)	594	0	2	0.0000	11,893	10	31	0.0002
Renewable Energy Incentive Program	1,809	1	5	0.0000	36,176	30	94	0.0007
Renewable Energy Program: Grid Connected (REDI)	0	0	0	0.0000	0	0	0	0.0000
SREC Registration	263,056	218	682	0.0052	5,261,128	4,350	13,631	0.1033
<b>TOTAL Renewable Energy Programs</b>	<b>265,460</b>	<b>220</b>	<b>688</b>	<b>0.0052</b>	<b>5,309,197</b>	<b>4,390</b>	<b>13,756</b>	<b>0.1042</b>

## Notes

1	For Residential New Construction actual participation figures represent results reported by Honeywell and electric utilities only. For Utility Comfort Partners actual participation figures represent results reported by electric utilities only.
2	Expenses for the REC Certificates/SREC Program are reported under the Renewable Energy Incentive Program (REIP) in the following worksheets. The capacity, generation and emissions reductions for the REC Certificate/SREC Program are reported separately from the Renewable Energy Incentive Program (REIP).

## Definitions

1	A <b>commitment</b> exists where the associated customer has received a letter of commitment or other signed agreement from the NJCEP and the project is slated for completion prior to an expiration date. Once completed and paid, a committed project is shifted from "Committed" to "Installed". Committed figures are adjusted to reflect any commitments that are cancelled.
2	<b>Committed Expenditures</b> are those expenditures related to commitments made in the reporting period, but not expected to arise until some future reporting period. A committed expenditure may also be represented by a contractor who has completed the work, but has yet to be paid.
3	<b>Administration and Program Development Expenditures</b> are direct labor and employee overhead costs incurred in developing and managing the New Jersey's Clean Energy Programs by the NJBPU's Office of Clean Energy, the utility program managers, the Economic Development Authority, or any other program manager, except those costs that are appropriately allocated to any of the other expense categories described below, plus the costs of facilities (including telephone, computers, supplies, etc.) and legal support services. For the NJCEP Market Managers, Administration and Program Development Expenditures are those costs identified in the market manager contracts as "Program Administration" costs.
4	<b>Sales, Call Centers, Marketing and Website Expenditures</b> <b>- Sales and Call Center Expenditures</b> are expenses related to the enrollment of program participants and in working with trade allies. This category includes activities that close leads and those that involve direct interaction with customers, either in person or over the telephone. It also includes inbound and outbound telemarketing and call center activities. <b>- Marketing and Website Expenditures</b> are costs incurred for advertising, promotions, third-party or internal marketing, advertising agency activities and services, postage, and exhibits and trade shows. Marketing activities are those that generate leads and general program awareness and include the development and production of collateral materials such as brochures, direct mail materials, etc.
5	<b>Training Expenditures</b> are costs related to training including the planning and execution of training events, seminar materials, etc.
6	<b>Rebates, Grants and Other Direct Incentives</b> are rebates and other direct incentives paid to participating customers, along with the cost of any measures installed in customer homes, and any payments made pursuant to any Clean Energy Program grant.
7	<b>Rebate Processing, Inspections and Other Quality Control Expenditures</b> are costs incurred in processing and tracking rebate, grant and other program applications and payments, and in inspecting qualified projects to ensure compliance with program requirements and other quality control measures.
8	<b>Evaluation and Related Research Expenditures</b> are costs related to market research and program evaluation, including the collection and input of information, technical support, collaborative input, process support, and any required outside studies.
9	<b>Performance Incentives</b> are costs related to any performance incentives awarded to Market Managers or other program managers pursuant to an NJBPU Order.
10	<b>Installed Savings</b> represents the savings accrued as a result of the initiation of a given program and the installation of recorded measures.
11	<b>Committed Savings</b> represents the savings that will accrue from commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods.
12	<b>Annual Savings</b> means the yearly (12 months) savings that will result from a measure installed or committed to during the program year.
13	<b>Lifetime Savings</b> means the savings to be accrued over the expected life of a measure installed or committed to during the program year.
14	<b>DEP Emissions Reduction Factors</b> for electric programs are as follows: - CO <sub>2</sub> (Carbon Dioxide) emissions are reduced by 1,814 lbs per MWh saved - NO <sub>x</sub> (Nitric Oxide) emissions are reduced by 1.5 lbs. per MWh saved - SO <sub>2</sub> (Sulfur Dioxide) emissions are reduced by 4.7 lbs per MWh saved - Hg (Mercury) emissions are reduced by .0000356 lbs per MWh saved
15	<b>DEP Emissions Reduction Factors</b> for gas programs are as follows: - CO <sub>2</sub> (Carbon Dioxide) emissions are reduced by 11.7 lbs per Therm saved - NO <sub>x</sub> (Nitric Oxide) emissions are reduced by .0092 lbs. per Therm saved



## Definitions (Cont'd)

16	<b>Units of Measure for Tracking Metrics:</b>	
<b>RESIDENTIAL ENERGY EFFICIENCY PROGRAMS</b>		
Residential HVAC		
- COOL Advantage Completed Applications	=	Number of central air conditioners and heat pumps rebated
- WARM Advantage Completed Applications	=	Number of furnaces, boilers and hot water heaters rebated
Residential New Construction		
- Enrollments	=	Number of homes enrolled with commitments to build to RNC efficiency standards
- Completions	=	Number of homes completed per RNC efficiency standards
Energy Efficient Products		
- CFLs Distributed	=	Number of CFLs and Fixtures distributed
- Clothes Washer Applications Completed	=	Number of clothes washers rebated
- Large Appliance Recycling Applications Completed	=	Number of recycled large appliances rebated
- Consumer Electronics Applications Completed	=	Number of set-top boxes, televisions, etc. distributed
Home Performance with ENERGY STAR		
- Tier 2 Enrollments	=	Number of homes approved to complete Tier 2 HPwES measures
- Tier 2 Completions	=	Number of homes that completed Tier 2 HPwES measures
- Tier 3 Enrollments	=	Number of homes approved to complete Tier 3 HPwES measures
- Tier 3 Completions	=	Number of homes that completed Tier 3 HPwES measures
<b>RESIDENTIAL LOW INCOME PROGRAMS</b>		
Comfort Partners		
- Homes Completed	=	Number of homes with electric measures installed (gas homes completed is a subset of electric homes completed)
<b>COMMERCIAL &amp; INDUSTRIAL PROGRAMS</b>		
C&I New Construction		
- Applications Approved	=	Number of applications approved
- Applications Completed	=	Number of applications rebated
C&I Retrofit		
- Applications Completed	=	Number of applications rebated
Pay-for-Performance (Retrofit and New Construction)		
- Energy Reduction Plans Approved	=	Number of projects that have approved ERPs
- Installations Completed	=	Number of projects that have completed installation of recommended measures
- M&V Reports Completed	=	Number of projects that have completed their measurement and verification report
Combined Heat and Power		
- Applications Completed	=	Number of applications rebated
Local Government Energy Audit		
- Audits Reviewed and Processed	=	Number of audit applications reviewed and processed
- Audits Rebated	=	Number of audit applications rebated
Direct Install		
- Applications Completed	=	Number of projects completed
TEACH		
- School Districts	=	Number of school districts participating
- Schools	=	Number of schools participating
Large Energy Users Pilot		
- Applications Approved	=	Number of applications approved
- Applications Completed	=	Number of applications rebated

**Definitions (Cont'd)**

16 (cont'd)	<b>RENEWABLE ENERGY PROGRAMS</b>	
	Customer On-Site Renewable Energy (CORE)	
	- Applications Completed	= Number of applications rebated
	Renewable Energy Incentive Program (REIP)	
	- Applications Completed	= Number of applications rebated
	SREC Registration Program	
	- Applications Approved	= Number of applications approved
	- Applications Completed	= Number of applications rebated
	CleanPower Choice	
	- Total Enrollments	= Number of customers signed in for all utilities
	Renewable Energy Program: Grid Connected (Formerly REDI)	
	- Completed Grants	= Number of grants that have been paid in full
	- Number of Open Grants	= Number of grants with outstanding commitments
	Edison Innovation Clean Energy Fund (CST)	
	- Completed Grants	= Number of grants that have been paid in full
	- Number of Open Grants	= Number of grants with outstanding commitments
	<b>EDA PROGRAMS</b>	
	Edison Innovation Clean Energy Manufacturing Fund (CEMF)	
	- Completed Grants	= Number of grants that have been paid in full
	- Number of Open Grants	= Number of grants with outstanding commitments
	Edison Innovation Green Growth Fund (EIGGF)	
	- Completed Grants	= Number of grants that have been paid in full
	- Number of Open Grants	= Number of grants with outstanding commitments
EE Revolving Loan Fund (EERLF)		
- Number of Open Loans	= Number of loans with outstanding commitments	