



Monthly Report of Progress Toward Goals

September 2011

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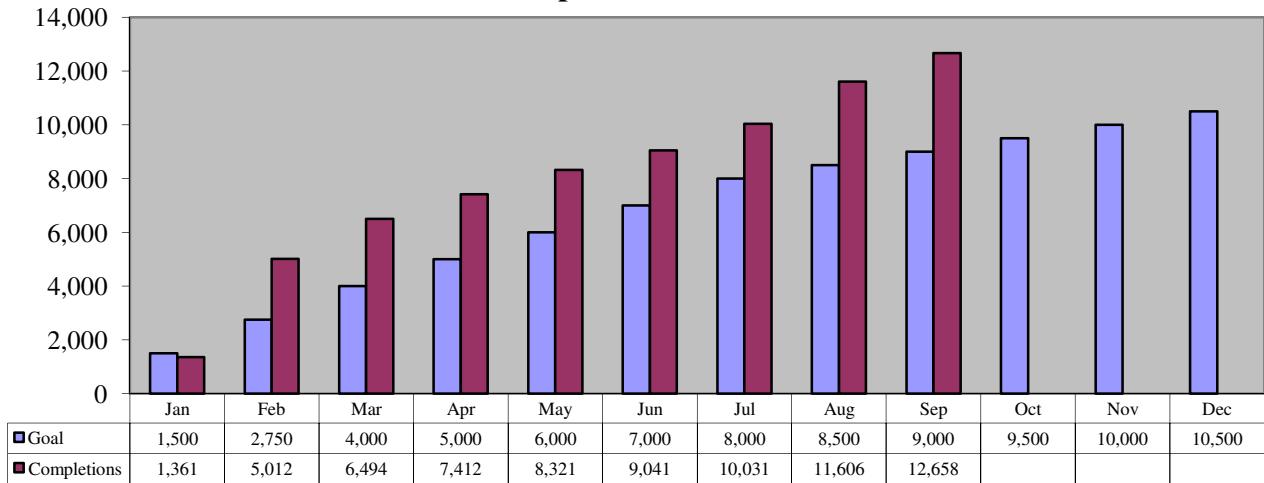
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Progress Toward Goals by Program

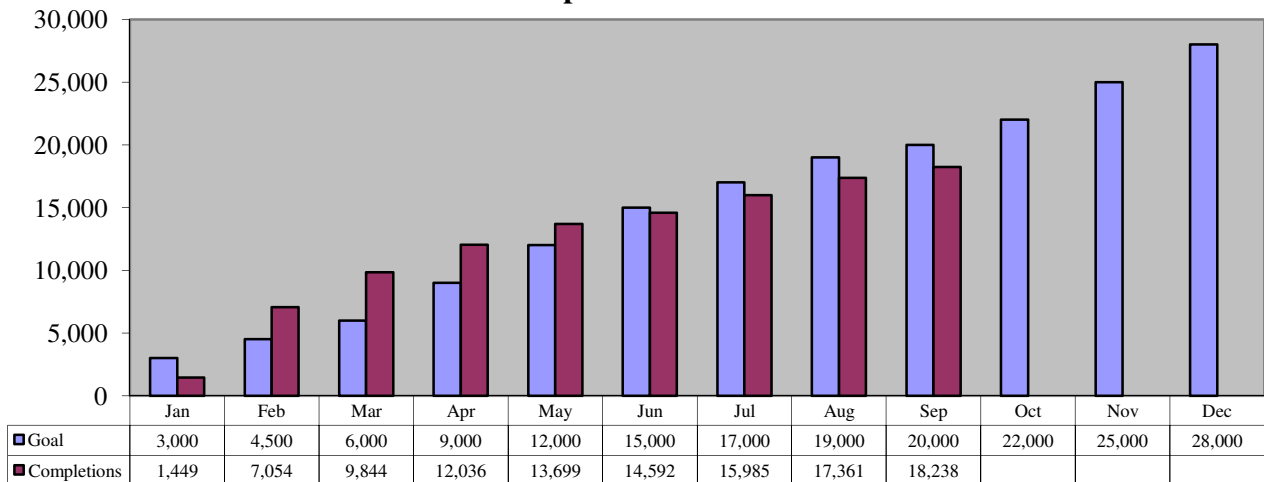
Residential HVAC - Electric and Gas

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$22,724,584	\$15,419,244	67.85%

**HVAC COOLAdvantage: Statewide Results
Completions YTD**



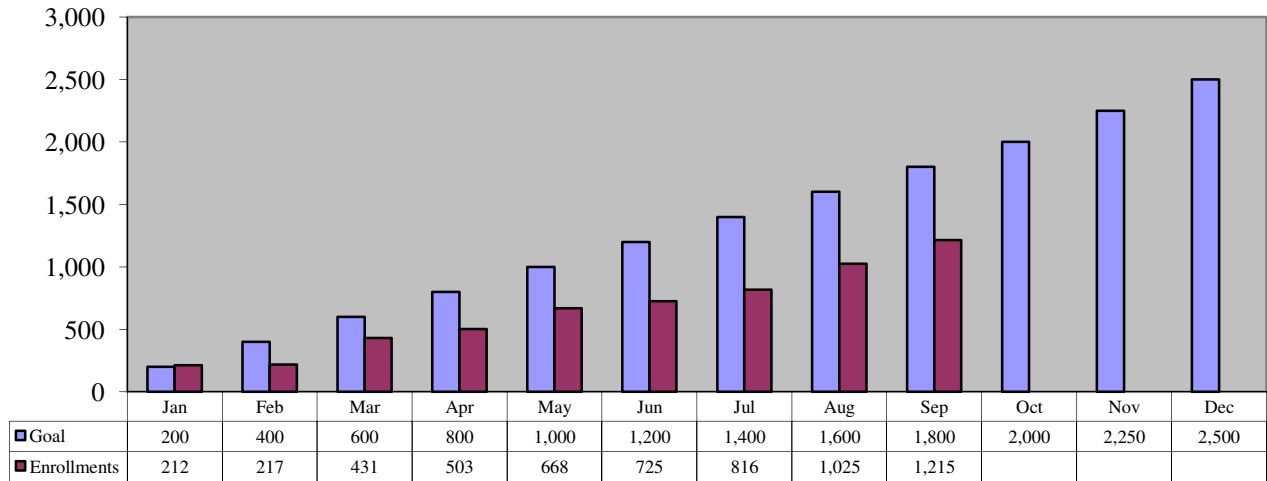
**HVAC WARMAdvantage: Statewide Results
Completions YTD**



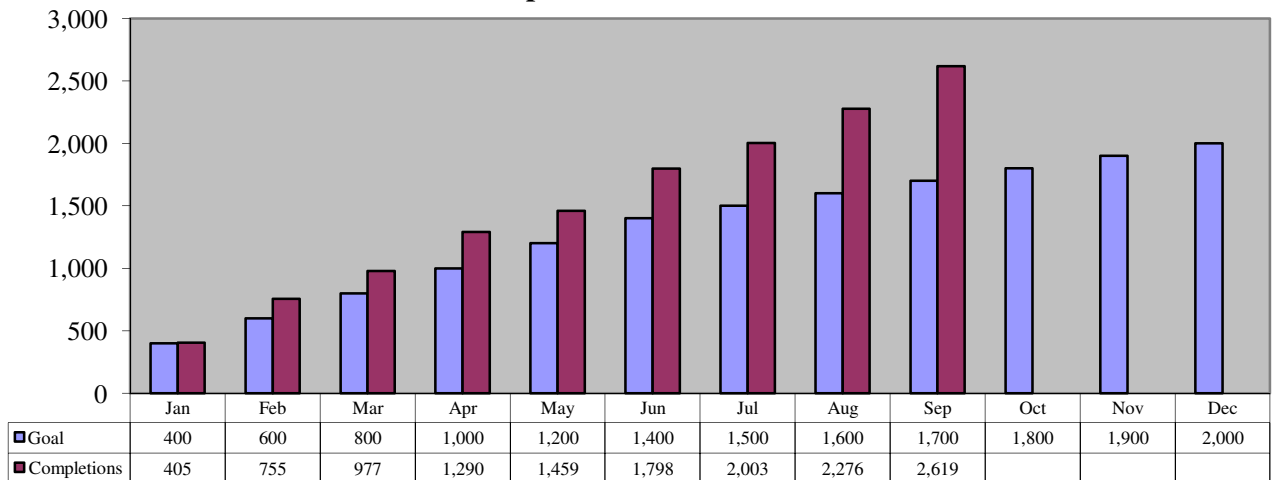
Residential New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$19,943,970	\$5,388,194	\$7,947,423	27.02%	66.87%

**Residential New Construction: Statewide Results
Program Enrollments YTD**



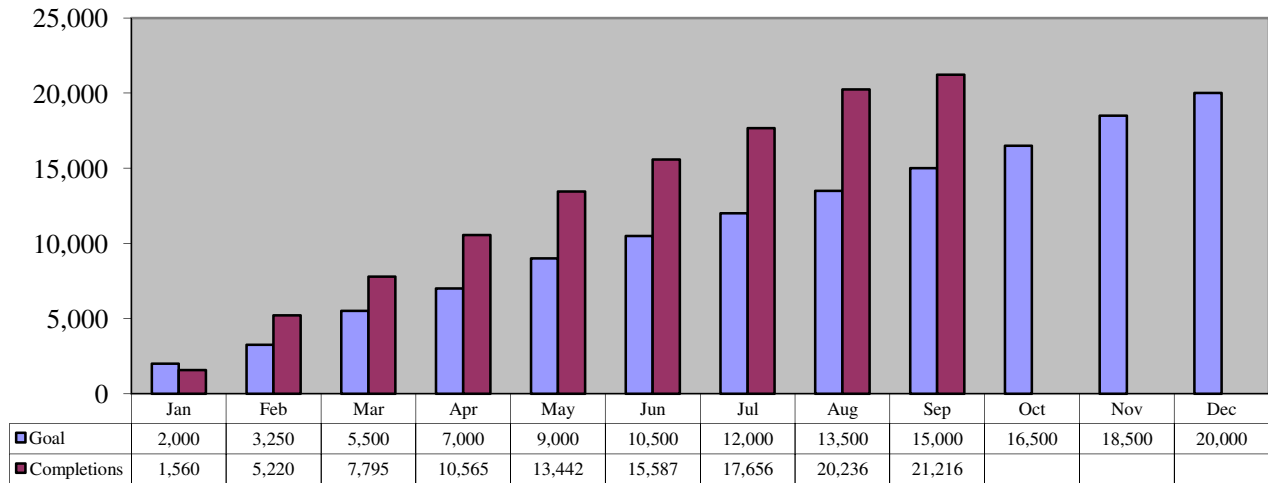
**Residential New Construction: Statewide Results
Completed Jobs YTD**



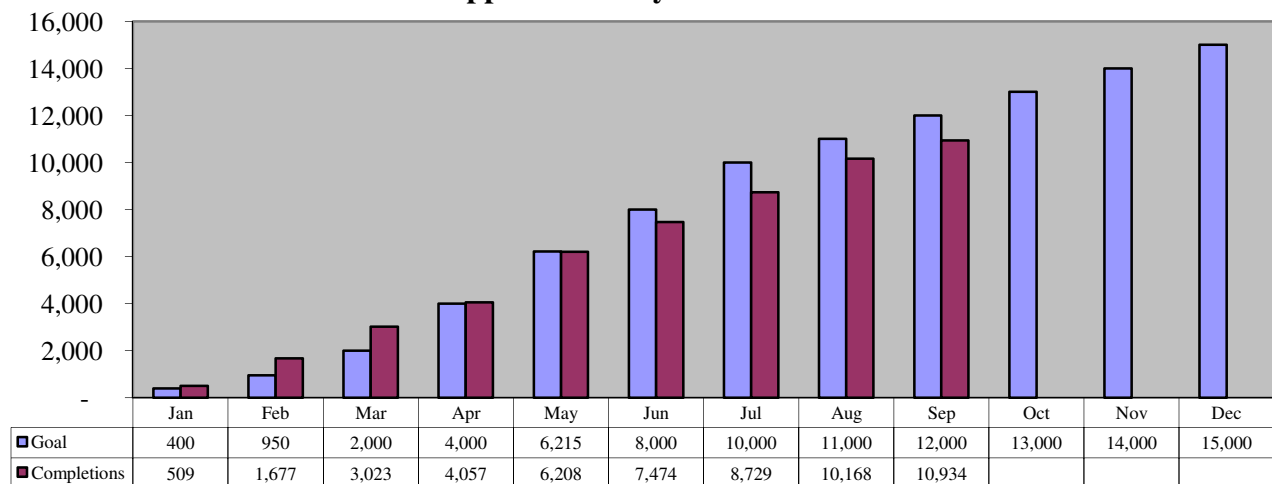
Energy Efficient Products

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$18,193,381	\$10,617,687	58.36%

**Energy Efficient Products, Washer: Statewide Results
Washers Rebated YTD**

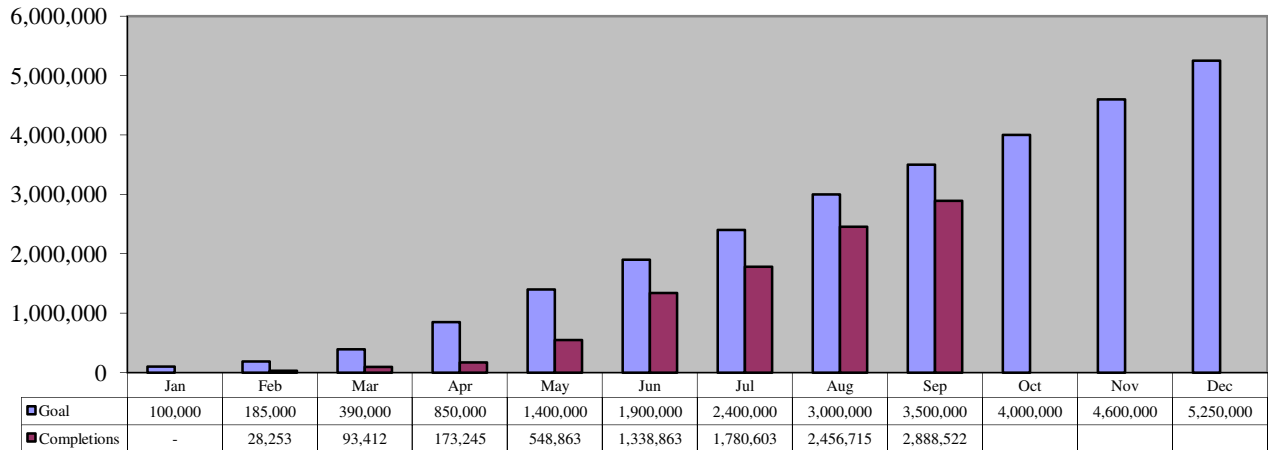


**Energy Efficient Products, Large Appliance Recycling: Statewide Results
Appliances Recycled YTD**

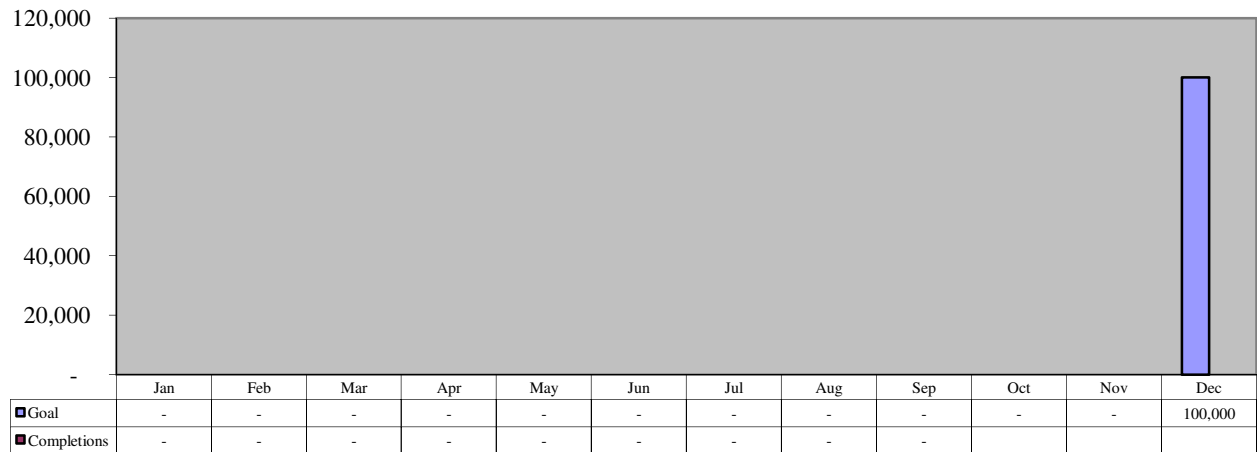


Energy Efficient Products

**Energy Efficient Products, CFL's: Statewide Results
CFL's Distributed YTD**



**Energy Efficient Products, Consumer Electronics: Statewide Results
Consumer Electronics Rebated YTD**



Energy Efficient Products

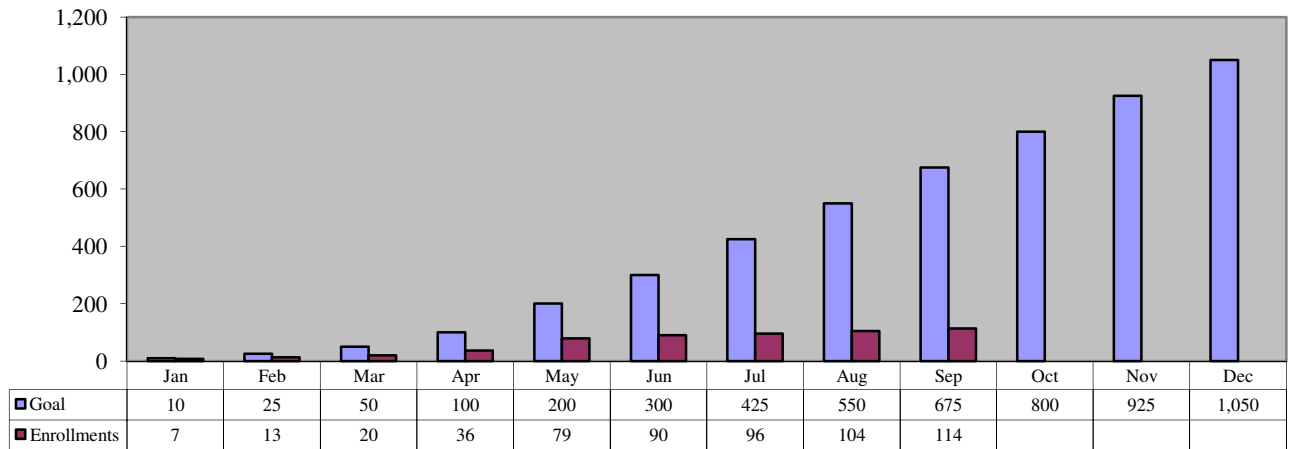
Green New Jersey Resource Team Progress Report			
Partner	Distribution Target	Amount Distributed	Progress
Project Porchlight	246,000	125,414	51%
TechniArt	132,330	88,275	67%

The numbers above represent GNJRT activity through September 14, 2011.

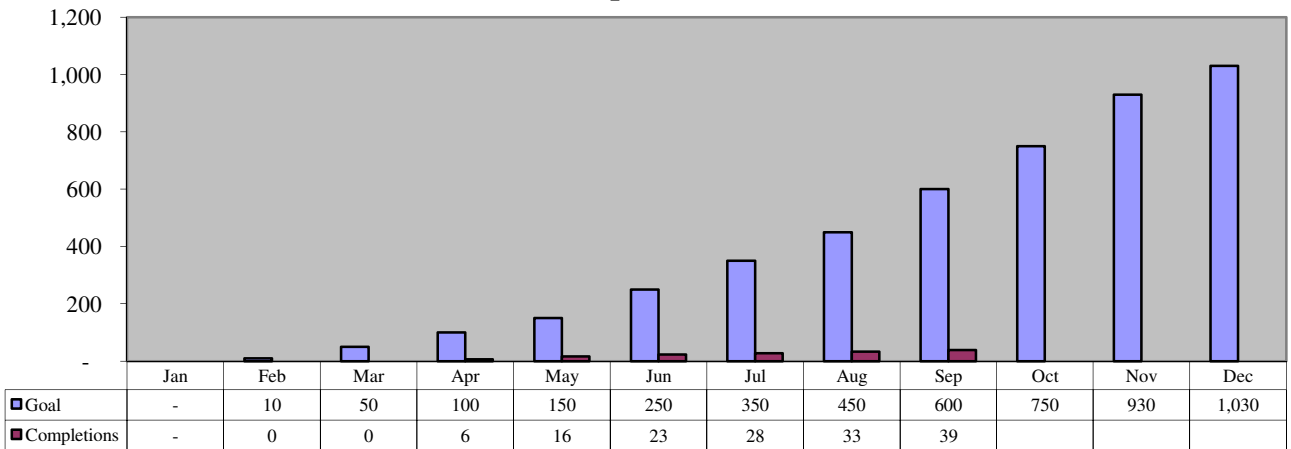
Home Performance with ENERGY STAR

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$29,760,156	\$10,288,850	\$4,660,329	34.57%	50.23%

**Home Performance with Energy Star: Statewide Results
Tier 2 Enrollments YTD**

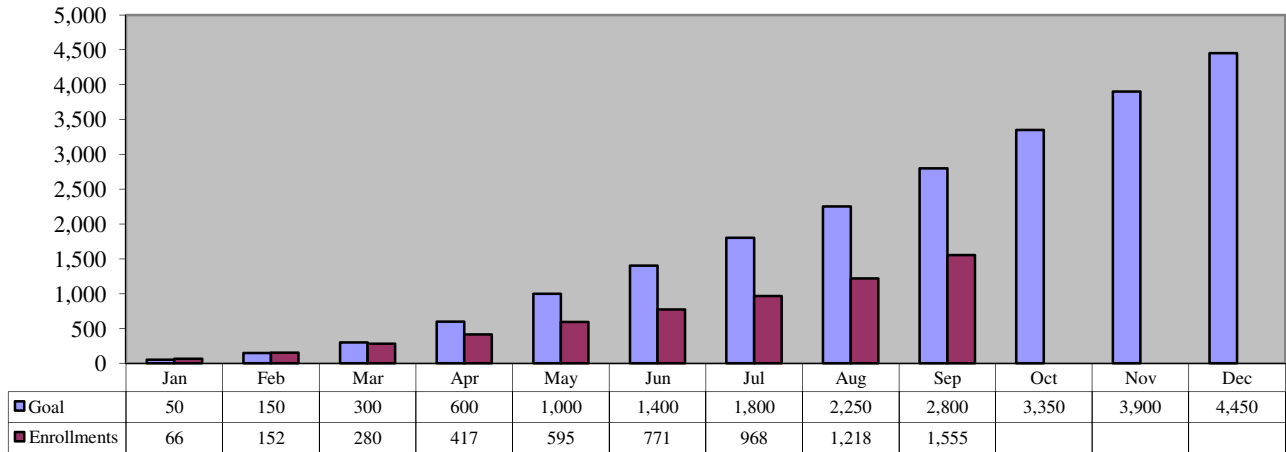


**Home Performance with Energy Star: Statewide Results
Tier 2 Completions YTD**

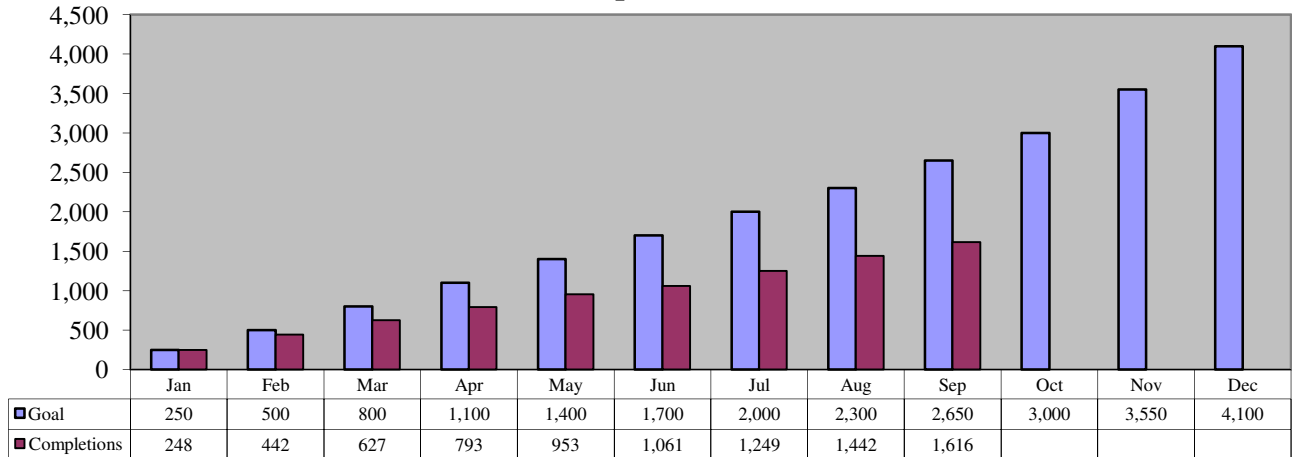


Home Performance with ENERGY STAR

**Home Performance with Energy Star: Statewide Results
Tier 3 Enrollments YTD**



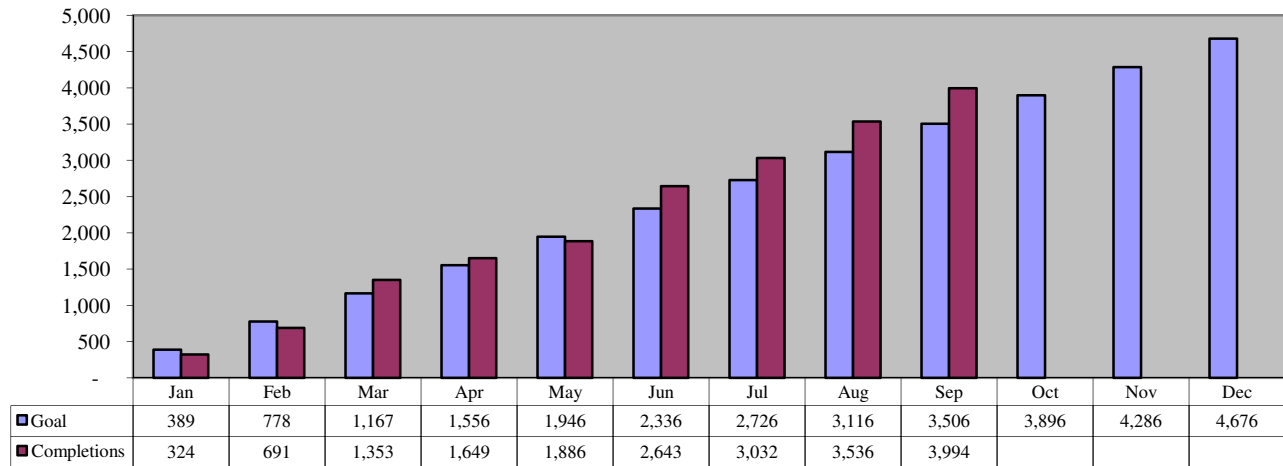
**Home Performance with Energy Star: Statewide Results
Tier 3 Completions YTD**



Comfort Partners

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$30,829,308	\$17,166,914	55.68%

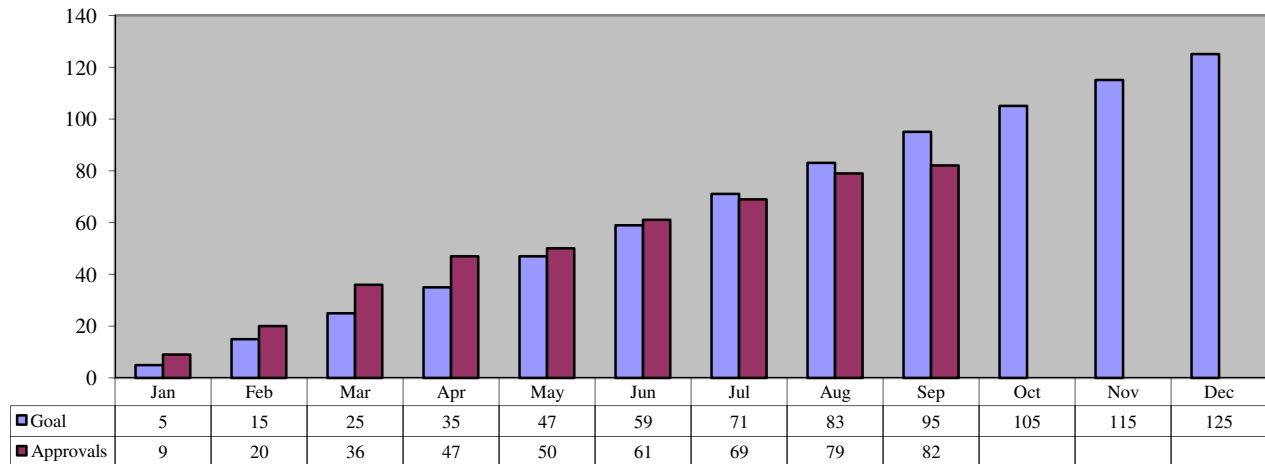
**Comfort Partners: Statewide Results
Completed Jobs YTD**



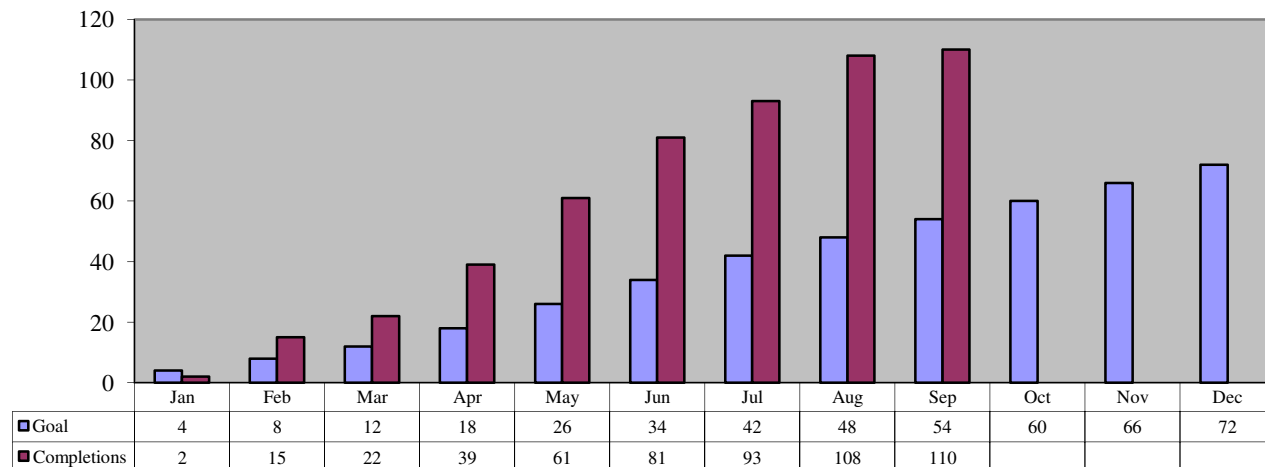
C & I New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$6,867,143	\$2,059,383	\$2,337,850	29.99%	64.03%

C&I New Construction : Statewide Results Approved Applications YTD



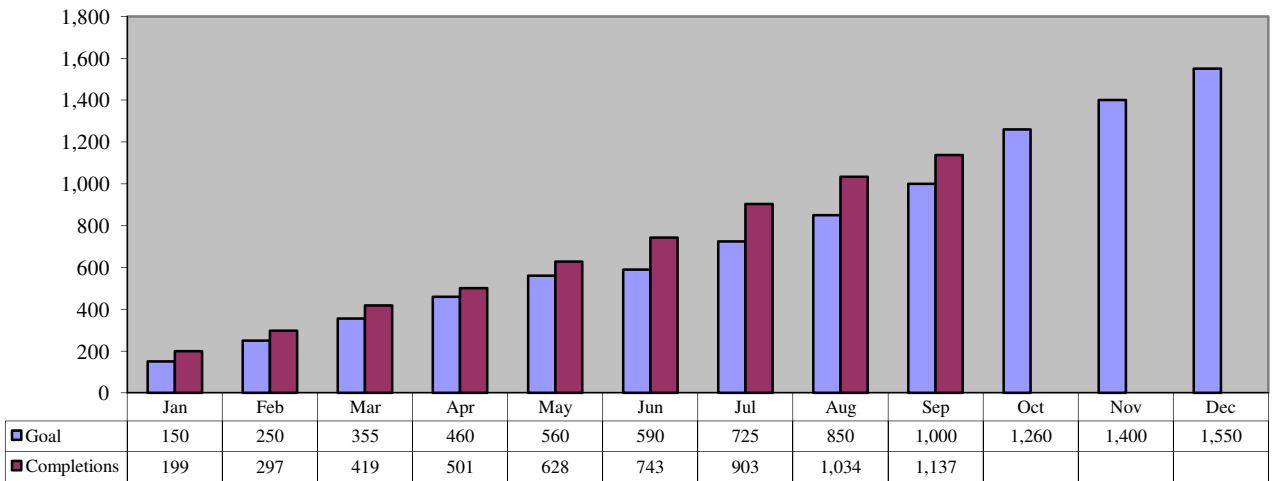
New Construction: Statewide Results Completed Jobs YTD



C & I Retrofit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$45,899,451	\$11,810,884	\$18,354,890	25.73%	65.72%

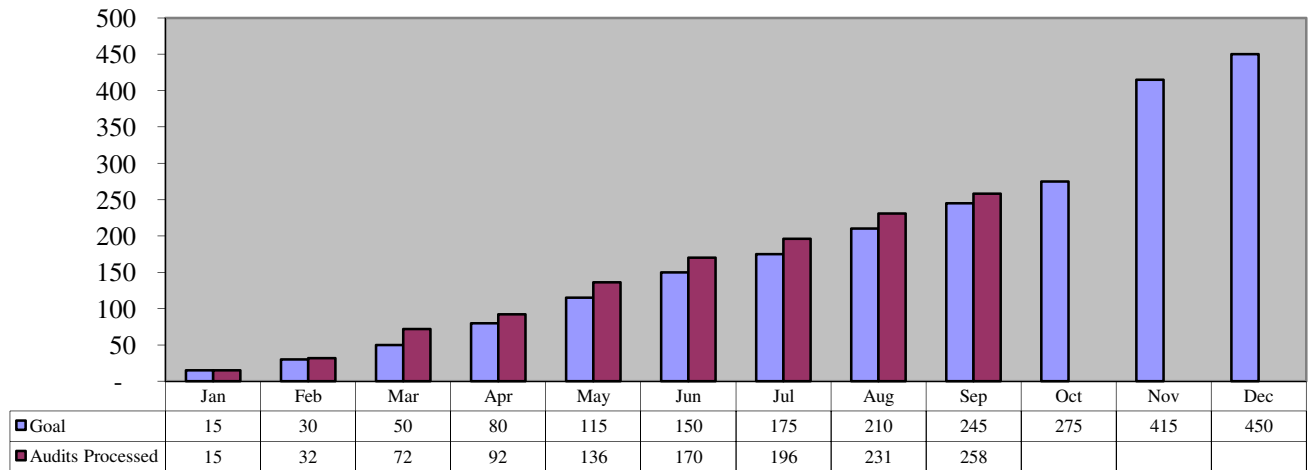
**C&I Retrofit: Statewide Results
Completed Jobs YTD**



Local Government Energy Audit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$9,115,171	\$2,741,531	\$2,509,940	30.08%	57.61%

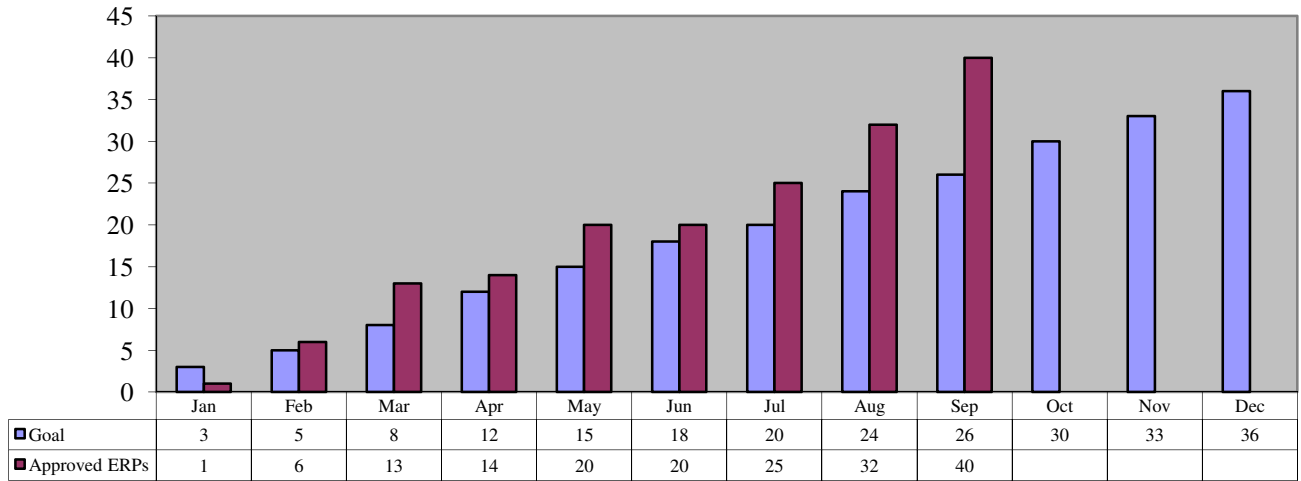
Local Government Energy Audit: Statewide Results Audits Reviewed and Processed YTD



Pay-for-Performance

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$43,355,702	\$3,509,211	\$24,140,990	8.09%	63.78%

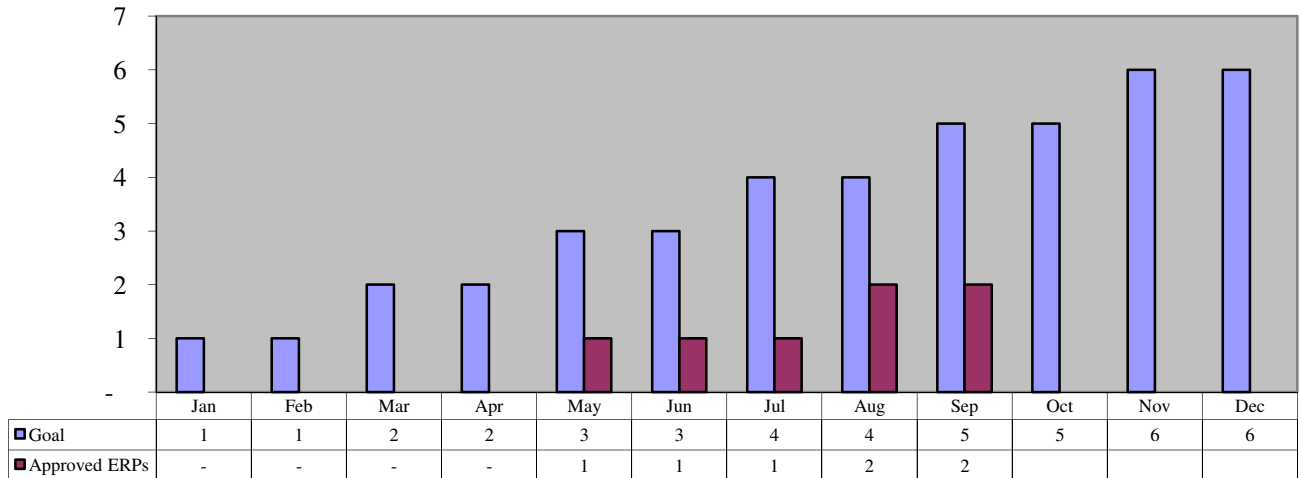
**Pay for Performance: Statewide Results
Approved Energy Reduction Plans YTD**



Pay-for-Performance New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$7,471,646	\$337,755	\$828,800	4.52%	15.61%

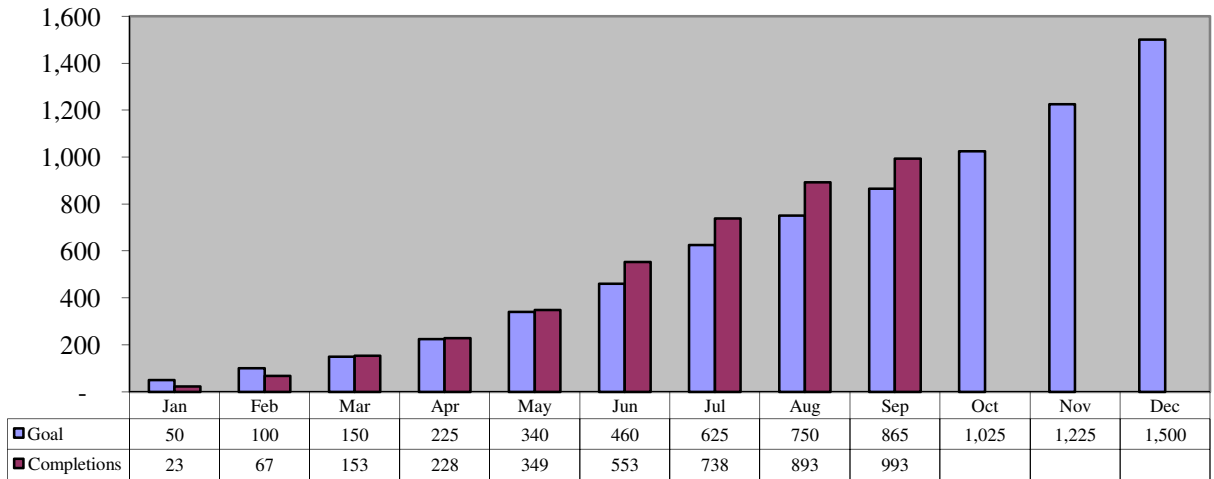
**Pay for Performance New Construction : Statewide Results
Approved Energy Reduction Plans YTD**



Direct Install

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$35,896,151	\$15,676,024	\$11,271,620	43.67%	75.07%

**Direct Install Program: Statewide Results
Completed Jobs YTD**



Large Energy Users Pilot

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$20,000,000	\$0	\$0	0.00%	0.00%

LEUP Program Update

MILESTONE	QTY
Entity submits initial application to TRC ⁽¹⁾	22
TRC sends prequalification letter notifying entity to submit their Draft Energy Efficiency Plan ⁽²⁾	20
Entity returns signed prequalification letter to TRC	5
Entity submits Draft Energy Efficiency Plan to TRC for review ⁽³⁾	2

(1) Two of the entities listed above have been found by TRC to be ineligible for the LEUP Program.

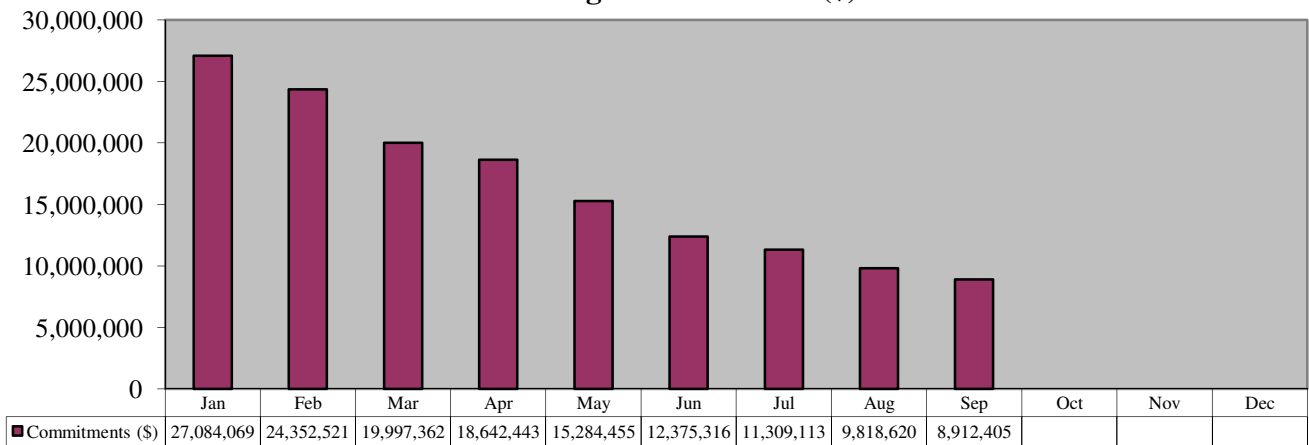
(2) Although no funding has been committed, the 20 eligible projects above represent \$11.8 million of potential incentives.

(3) After TRC's DEEP review they will submit an approval or rejection recommendation to AEG.

Renewable Energy Incentive Program

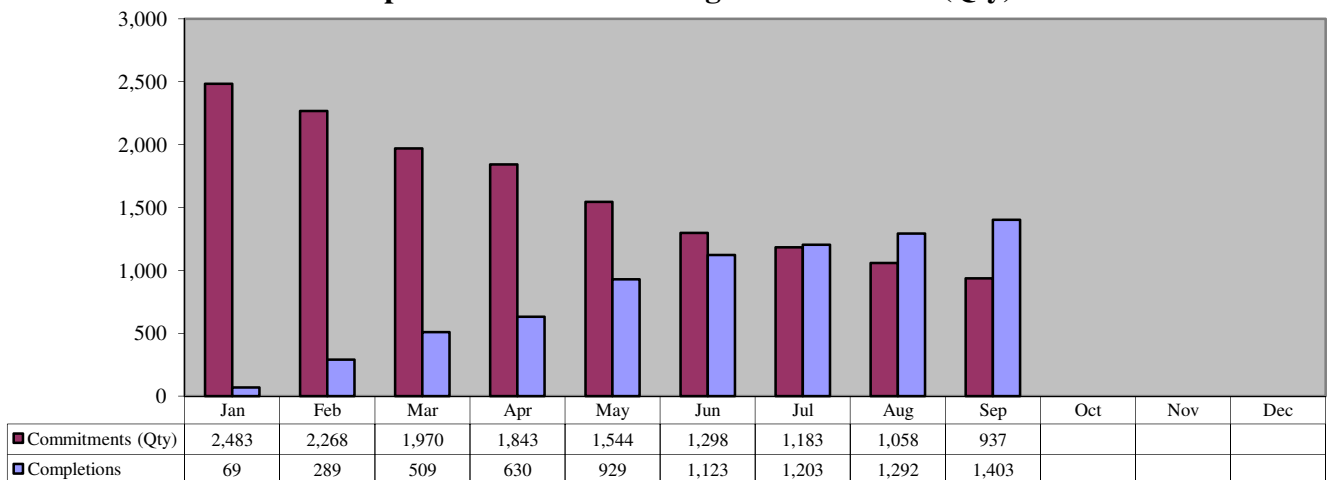
Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$41,612,455	\$18,150,074	\$8,912,405	43.62%	65.03%

**Renewable Energy Incentive Program (2010 Program): Statewide Results
Outstanding Commitments (\$) YTD**



The committed dollars listed above represent REIP projects which adhere to the 2010 program guidelines. These commitments should gradually reduce over time.

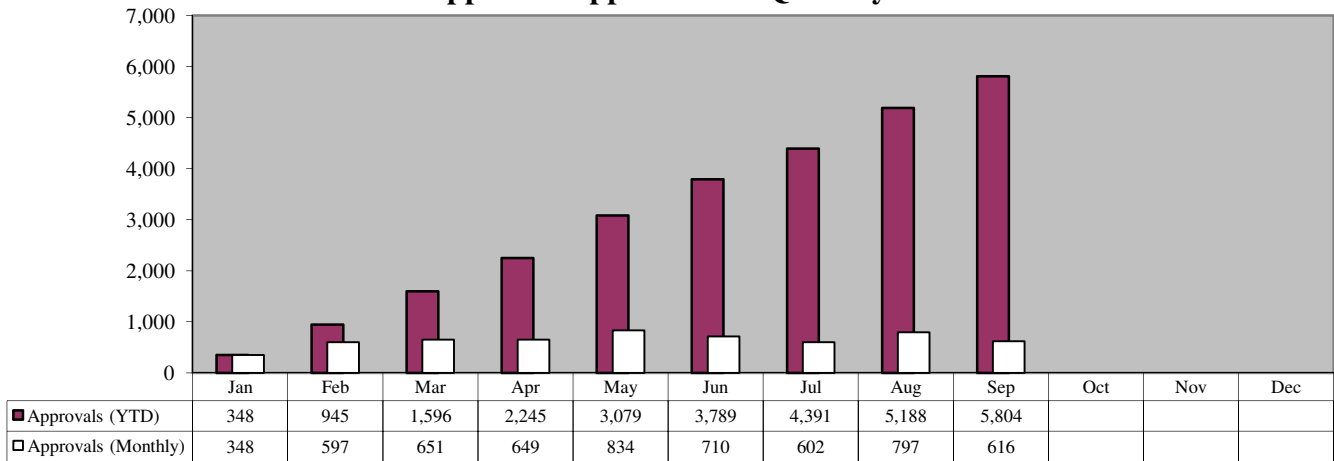
**Renewable Energy Incentive Program (2010 Program): Statewide Results
Completions Vs. Outstanding Commitments (Qty) YTD**



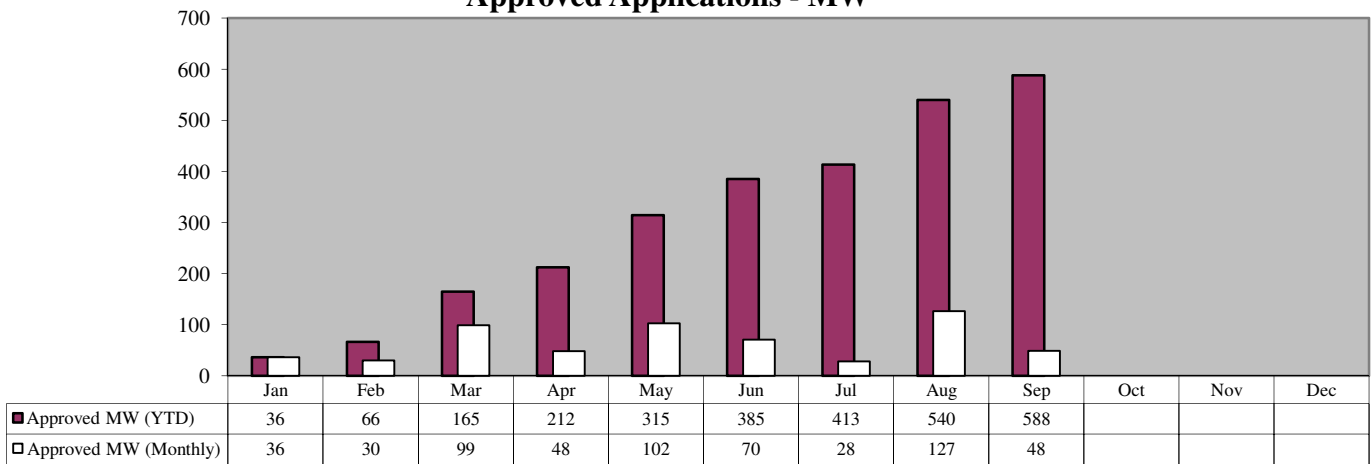
The commitments and completions listed above represent REIP projects which adhere to the 2010 program guidelines. The commitments should gradually reduce over time as projects are completed. It is not necessarily true that the commitments should reduce by exactly the number of completions due to scrubbed projects and project re-activations.

SREC Registration

**SREC Registration: Statewide Results
Approved Applications - Quantity**

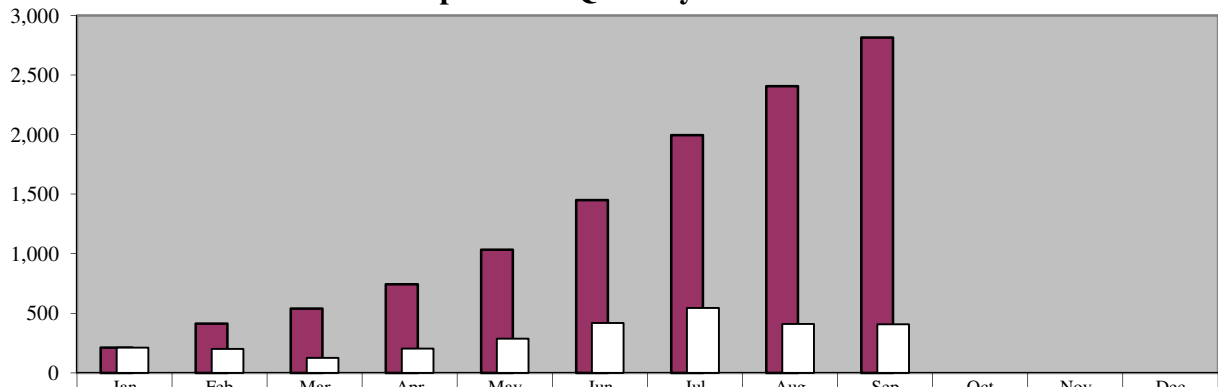


**SREC Registration: Statewide Results
Approved Applications - MW**



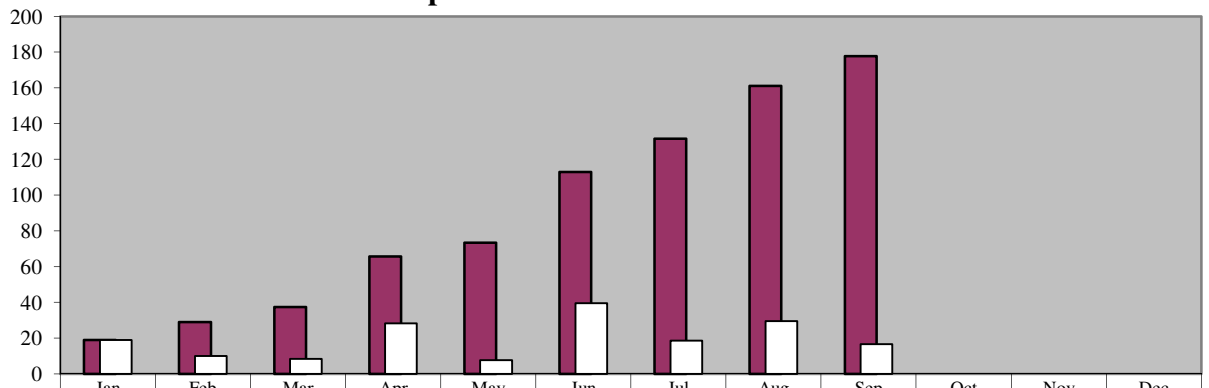
SREC Registration

**SREC Registration: Statewide Results
Completions - Quantity**



■ Completions (YTD)	212	414	540	744	1,032	1,450	1,995	2,405	2,813			
□ Completions (Monthly)	212	202	126	204	288	418	545	410	408			

**SREC Registration: Statewide Results
Completions - MW**

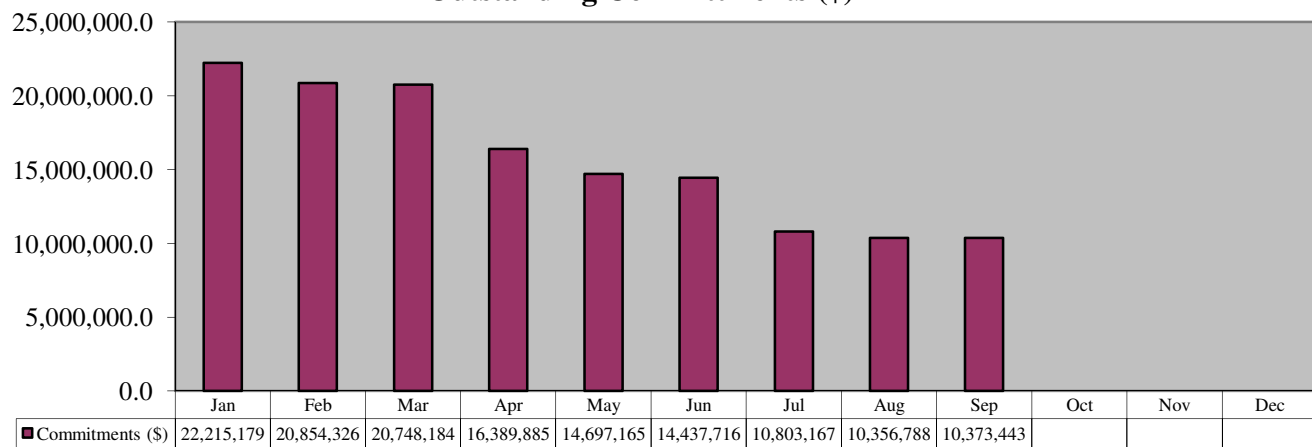


■ Completed MW (YTD)	19	29	37	66	73	113	132	161	178			
□ Completed MW (Monthly)	19	10	8	28	8	40	19	30	17			

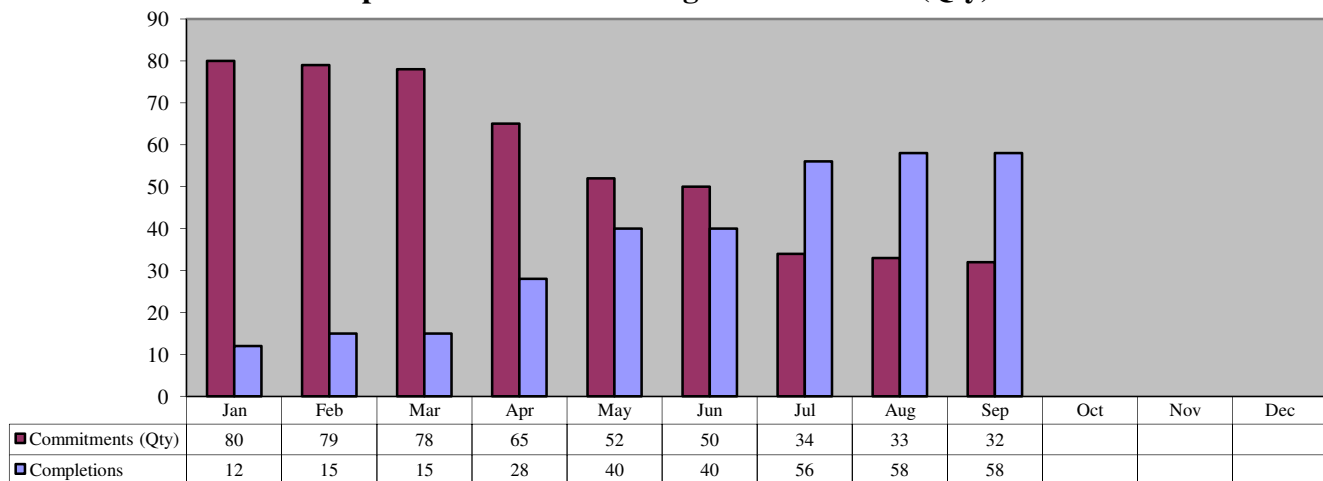
Customer On-Site Renewable Energy (CORE)

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$22,623,674	\$12,064,588	\$10,373,443	53.33%	99.18%

**CORE Program: Statewide Results
Outstanding Commitments (\$) YTD**



**CORE Program: Statewide Results
Completions Vs. Outstanding Commitments (Qty) YTD**



The CORE commitments listed above should gradually reduce over time as projects are completed. It is not necessarily true that the commitments should reduce by exactly the number of completions due to scrubbed projects and project re-activations.

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2011

Statewide Summary - New Jersey's Clean Energy Program
 Reporting Period: YTD thru September 2011

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
Energy Efficiency Programs	\$325,875,452.17	\$96,983,458.36	\$73,649,322.00	\$170,632,780.36	29.76%	52.36%
Renewable Energy Programs	\$90,112,891.01	\$32,392,921.81	\$35,511,449.20	\$67,904,371.01	35.95%	75.35%
EDA Programs	\$57,634,153.38	\$5,670,017.00	\$3,675,983.00	\$9,346,000.00	9.84%	16.22%
Office of Clean Energy	\$7,701,050.81	\$2,204,790.80		\$2,204,790.80	28.63%	28.63%
TRUE Grant**	\$25,000,000.00	\$0.00	\$25,000,000.00	\$25,000,000.00	0.00%	100.00%
TOTAL	\$506,323,547.37	\$137,251,187.97	\$137,836,754.20	\$275,087,942.17	27.11%	54.33%

While the percentages shown in Column (f) are derived by comparing the sum of the actual and committed expenditures reported in Columns (b) and (c), respectively, with the NJBPU budget approved for 2009 and shown in Column (a), it is expected that some of those committed expenses ultimately will be paid from future program budgets.

***The TRUE Grant program has received an advance payment in the amount of \$4,625,500. Actual TRUE Grant expenses will be reported to IMS periodically.*

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2011

Statewide Summary - Energy Efficiency Programs
 Reporting Period: YTD thru September 2011

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
RESIDENTIAL ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$22,724,583.98	\$15,419,243.71		\$15,419,243.71	67.85%	67.85%
Residential New Construction	\$19,943,969.50	\$5,388,194.30	\$7,947,423.00	\$13,335,617.30	27.02%	66.87%
Energy Efficient Products	\$18,193,381.04	\$10,617,687.32		\$10,617,687.32	58.36%	58.36%
Home Performance with Energy Star	\$29,760,156.05	\$10,288,849.96	\$4,660,329.00	\$14,949,178.96	34.57%	50.23%
Marketing - Residential EE	\$1,309,984.00	\$821,202.87		\$821,202.87	62.69%	62.69%
Sub-Total: Residential Energy Efficiency Programs	\$91,932,074.57	\$42,535,178.16	\$12,607,752.00	\$55,142,930.16	46.27%	59.98%
RESIDENTIAL LOW INCOME						
Comfort Partners	\$30,829,308.11	\$17,166,914.46		\$17,166,914.46	55.68%	55.68%
Sub-Total: Residential Low Income	\$30,829,308.11	\$17,166,914.46	\$0.00	\$17,166,914.46	55.68%	55.68%
C & I ENERGY EFFICIENCY PROGRAMS						
C&I New Construction	\$6,867,143.41	\$2,059,383.44	\$2,337,850.00	\$4,397,233.44	29.99%	64.03%
C&I Retrofit	\$45,899,451.30	\$11,810,884.40	\$18,354,890.00	\$30,165,774.40	25.73%	65.72%
Pay-for-Performance New Construction	\$7,471,645.96	\$337,755.06	\$828,800.00	\$1,166,555.06	4.52%	15.61%
Pay-for-Performance	\$43,355,701.50	\$3,509,210.73	\$24,140,990.00	\$27,650,200.73	8.09%	63.78%
Combined Heat & Power (CHP)	\$1,002,122.83	\$0.00	\$1,000,000.00	\$1,000,000.00	0.00%	99.79%
Local Government Energy Audit	\$9,115,170.97	\$2,741,531.25	\$2,509,940.00	\$5,251,471.25	30.08%	57.61%
Direct Install	\$35,896,150.92	\$15,676,023.70	\$11,271,620.00	\$26,947,643.70	43.67%	75.07%
Teaching Energy Awareness with Children's Help (TEACH)	\$682,829.50	\$85,337.50	\$597,480.00	\$682,817.50	12.50%	100.00%
Marketing - Commercial & Industrial EE	\$1,075,000.00	\$877,816.53		\$877,816.53	81.66%	81.66%
Large Energy Users Pilot	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Sub-Total: C & I Energy Efficiency Programs	\$171,365,216.39	\$37,097,942.61	\$61,041,570.00	\$98,139,512.61	21.65%	57.27%
OTHER ENERGY EFFICIENCY PROGRAMS						
Green Jobs and Building Code Training	\$678,853.10	\$183,423.13		\$183,423.13	27.02%	27.02%
Competitive Grant/Loan Solicitation	\$30,000,000.00	\$0.00		\$0.00	0.00%	0.00%
Sustainable Jersey	\$1,070,000.00	\$0.00		\$0.00	0.00%	0.00%
Sub-Total: Other Energy Efficiency Programs	\$31,748,853.10	\$183,423.13	\$0.00	\$183,423.13	0.58%	0.58%
TOTAL	\$325,875,452.17	\$96,983,458.36	\$73,649,322.00	\$170,632,780.36	29.76%	52.36%

While the percentages shown in Column (f) are derived by comparing the sum of the actual and committed expenditures reported in Columns (b) and (c), respectively, with the NJBPU budget approved for 2009 and shown in Column (a), it is expected that some of those committed expenses ultimately will be paid from future program budgets.

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2011

Statewide Summary - Renewable Energy Programs
Reporting Period: YTD thru September 2011

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
Customer On-Site Renewable Energy (CORE)	\$22,623,674.18	\$12,064,588.21	\$10,373,443.23	\$22,438,031.44	53.33%	99.18%
Clean Power Choice	\$68,400.00	\$22,011.95	\$0.00	\$22,011.95	32.18%	32.18%
Offshore Wind	\$10,870,253.00	\$1,051,845.00	\$9,818,408.00	\$10,870,253.00	9.68%	100.00%
Renewable Energy Program: Grid Connected (REDI)	\$11,282,831.73	\$0.00	\$3,856,320.00	\$3,856,320.00	0.00%	34.18%
Renewable Energy Incentive Program	\$41,612,455.10	\$18,150,073.72	\$8,912,404.90	\$27,062,478.62	43.62%	65.03%
Edison Innovation Clean Energy Fund (CST)	\$3,655,277.00	\$1,104,402.93	\$2,550,873.07	\$3,655,276.00	30.21%	100.00%
TOTAL	\$90,112,891.01	\$32,392,921.81	\$35,511,449.20	\$67,904,371.01	35.95%	75.35%

While the percentages shown in Column (f) are derived by comparing the sum of the actual and committed expenditures reported in Columns (b) and (c), respectively, with the NJBPU budget approved for 2009 and shown in Column (a), it is expected that some of those committed expenses ultimately will be paid from future program budgets.

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2011

Statewide Summary - EDA Programs
 Reporting Period: YTD thru September 2011

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
Edison Innovation Clean Energy Manufacturing Fund (CEMF)	\$35,634,153.38	\$5,355,017.00	\$3,675,983.00	\$9,031,000.00	15.03%	25.34%
Edison Innovation Green Growth Fund (EIGGF)	\$4,000,000.00	\$45,000.00	\$0.00	\$45,000.00	1.13%	1.13%
EE Revolving Loan Fund (EERLF)	\$18,000,000.00	\$270,000.00	\$0.00	\$270,000.00	1.50%	1.50%
TOTAL	\$57,634,153.38	\$5,670,017.00	\$3,675,983.00	\$9,346,000.00	9.84%	16.22%

While the percentages shown in Column (f) are derived by comparing the sum of the actual and committed expenditures reported in Columns (b) and (c), respectively, with the NJBPU budget approved for 2009 and shown in Column (a), it is expected that some of those committed expenses ultimately will be paid from future program budgets.

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2011

Statewide Summary - Office of Clean Energy
 Reporting Period: YTD thru September 2011

Program	Approved Budget	Actual Expenditures	Actual Expenditures as % of Authorized
OCE ADMINISTRATION AND OVERHEAD			
OCE Staff and Overhead	\$1,477,499.04	\$201,007.21	13.60%
Program Coordinator	\$2,067,983.00	\$1,415,983.75	68.47%
<i>Sub-Total: Oce Administration And Overhead</i>	<i>\$3,545,482.04</i>	<i>\$1,616,990.96</i>	<i>45.61%</i>
MEMBERSHIPS-DUES			
Clean Energy States Alliance	\$25,000.00	\$0.00	0.00%
Consortium for Energy Efficiency	\$133,817.00	\$0.00	0.00%
<i>Sub-Total: Memberships-Dues</i>	<i>\$158,817.00</i>	<i>\$0.00</i>	<i>0.00%</i>
OCE EVALUATION AND RELATED RESEARCH			
Rutgers-CEEEP	\$908,415.71	\$387,802.07	42.69%
Funding Reconciliation	\$21,055.00	\$0.00	0.00%
O&M Scoping Study/Online Academy	\$450,000.00	\$199,997.77	44.44%
Other Studies	\$44,566.75	\$0.00	0.00%
Program Evaluation	\$1,951,779.65	\$0.00	0.00%
Financial Audits	\$498,162.35	\$0.00	0.00%
<i>Sub-Total: Oce Evaluation And Related Research</i>	<i>\$3,873,979.46</i>	<i>\$587,799.84</i>	<i>15.17%</i>
OCE MARKET AND COMMUNICATIONS			
Outreach and Education/Community Partner Grants	\$122,772.31	\$0.00	0.00%
<i>Sub-Total: Oce Market And Communications</i>	<i>\$122,772.31</i>	<i>\$0.00</i>	<i>0.00%</i>
TOTAL	\$7,701,050.81	\$2,204,790.80	28.63%

New Jerseys Clean Energy Program
Actual and Committed Expenses for Reporting Year 2011

Statewide Summary - TRUE Grant
 Reporting Period: YTD thru September 2011

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
TRUE Grant**	\$25,000,000.00	\$0.00	\$25,000,000.00	\$25,000,000.00	0.00%	100.00%
TOTAL	\$25,000,000.00	\$0.00	\$25,000,000.00	\$25,000,000.00	0.00%	100.00%

While the percentages shown in Column (f) are derived by comparing the sum of the actual and committed expenditures reported in Columns (b) and (c), respectively, with the NJBPU budget approved for 2009 and shown in Column (a), it is expected that some of those committed expenses ultimately will be paid from future program budgets.

***The TRUE Grant program has received an advance payment in the amount of \$4,625,500. Actual TRUE Grant expenses will be reported to IMS periodically.*

New Jersey's Clean Energy Program
Detailed Expense Data for Reporting Year 2011

Statewide Summary - New Jersey's Clean Energy Program
 Reporting Period: YTD thru September 2011

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research	Performance Incentives
Energy Efficiency Programs	\$96,983,458.36	\$6,329,332.64	\$1,988,035.21	\$1,197,659.43	\$79,011,964.41	\$8,332,060.11	\$124,406.56	\$0.00
Renewable Energy Programs	\$32,392,921.81	\$1,033,917.14	\$20,250.00	\$0.00	\$29,458,750.59	\$1,880,004.08	\$0.00	\$0.00
EDA Programs	\$5,670,017.00	\$495,000.00	\$0.00	\$0.00	\$5,175,017.00	\$0.00	\$0.00	\$0.00
Office of Clean Energy	\$2,204,790.80	\$629,343.96	\$401,202.00	\$0.00	\$0.00	\$574,545.00	\$599,699.84	\$0.00
TRUE Grant**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$137,251,187.97	\$8,487,593.74	\$2,409,487.21	\$1,197,659.43	\$113,645,732.00	\$10,786,609.19	\$724,106.40	\$0.00
Percent of Total	100.00%	6.18%	1.76%	0.87%	82.80%	7.86%	0.53%	0.00%

**The TRUE Grant program has received an advance payment in the amount of \$4,625,500. Actual TRUE Grant expenses will be reported to IMS periodically.

New Jersey's Clean Energy Program
Detailed Expense Data for Reporting Year 2011

Statewide Summary - Energy Efficiency Programs
Reporting Period: YTD thru September 2011

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research	Performance Incentives
RESIDENTIAL ENERGY EFFICIENCY PROGRAMS								
Residential HVAC - Electric & Gas	\$15,419,243.71	\$980,073.00	\$0.00	\$265,501.35	\$12,370,812.07	\$1,802,857.29	\$0.00	\$0.00
Residential New Construction	\$5,388,194.30	\$937,044.00	\$0.00	\$0.00	\$2,900,982.58	\$1,519,523.46	\$30,644.26	\$0.00
Energy Efficient Products	\$10,617,687.32	\$1,256,111.78	\$0.00	\$0.00	\$8,694,763.68	\$573,049.56	\$93,762.30	\$0.00
Home Performance with Energy Star	\$10,288,849.96	\$783,315.81	\$0.00	\$0.00	\$8,692,377.68	\$813,156.47	\$0.00	\$0.00
Marketing - Residential EE	\$821,202.87	\$0.00	\$821,202.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Residential Energy Efficiency Programs	\$42,535,178.16	\$3,956,544.59	\$821,202.87	\$265,501.35	\$32,658,936.01	\$4,708,586.78	\$124,406.56	\$0.00
RESIDENTIAL LOW INCOME								
Comfort Partners	\$17,166,914.46	\$902,630.85	\$286,134.54	\$135,202.58	\$14,691,519.52	\$1,151,426.97	\$0.00	\$0.00
Sub-Total: Residential Low Income	\$17,166,914.46	\$902,630.85	\$286,134.54	\$135,202.58	\$14,691,519.52	\$1,151,426.97	\$0.00	\$0.00
C & I ENERGY EFFICIENCY PROGRAMS								
C&I New Construction	\$2,059,383.44	\$148,090.50	\$0.00	\$182,693.25	\$1,590,861.91	\$137,737.78	\$0.00	\$0.00
C&I Retrofit	\$11,810,884.40	\$452,663.10	\$0.00	\$197,308.71	\$9,746,859.06	\$1,414,053.53	\$0.00	\$0.00
Pay-for-Performance New Construction	\$337,755.06	\$74,700.00	\$0.00	\$183,770.06	\$75,785.00	\$3,500.00	\$0.00	\$0.00
Pay-for-Performance	\$3,509,210.73	\$341,100.00	\$0.00	\$219,900.98	\$2,739,789.70	\$208,420.05	\$0.00	\$0.00
Combined Heat & Power (CHP)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Local Government Energy Audit	\$2,741,531.25	\$90,000.00	\$0.00	\$0.00	\$2,283,931.25	\$367,600.00	\$0.00	\$0.00
Direct Install	\$15,676,023.70	\$345,603.60	\$2,881.27	\$0.00	\$14,986,803.83	\$340,735.00	\$0.00	\$0.00
Teaching Energy Awareness with Children's Help (TEACH)	\$85,337.50	\$18,000.00	\$0.00	\$13,282.50	\$54,055.00	\$0.00	\$0.00	\$0.00
Marketing - Commercial & Industrial EE	\$877,816.53	\$0.00	\$877,816.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Large Energy Users Pilot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: C & I Energy Efficiency Programs	\$37,097,942.61	\$1,470,157.20	\$880,697.80	\$796,955.50	\$31,478,085.75	\$2,472,046.36	\$0.00	\$0.00
OTHER ENERGY EFFICIENCY PROGRAMS								
Green Jobs and Building Code Training	\$183,423.13	\$0.00	\$0.00	\$0.00	\$183,423.13	\$0.00	\$0.00	\$0.00
Competitive Grant/Loan Solicitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sustainable Jersey	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Other Energy Efficiency Programs	\$183,423.13	\$0.00	\$0.00	\$0.00	\$183,423.13	\$0.00	\$0.00	\$0.00
TOTAL	\$96,983,458.36	\$6,329,332.64	\$1,988,035.21	\$1,197,659.43	\$79,011,964.41	\$8,332,060.11	\$124,406.56	\$0.00
Percent of Total	100.00%	6.53%	2.05%	1.23%	81.47%	8.59%	0.13%	0.00%

New Jersey's Clean Energy Program
Detailed Expense Data for Reporting Year 2011

Statewide Summary - Renewable Energy Programs
 Reporting Period: YTD thru September 2011

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research	Performance Incentives
Customer On-Site Renewable Energy (CORE)	\$12,064,588.21	\$0.00	\$0.00	\$0.00	\$12,064,588.21	\$0.00	\$0.00	\$0.00
Clean Power Choice	\$22,011.95	\$1,761.95	\$20,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Offshore Wind	\$1,051,845.00	\$0.00	\$0.00	\$0.00	\$1,051,845.00	\$0.00	\$0.00	\$0.00
Renewable Energy Program: Grid Connected (REDI)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Renewable Energy Incentive Program	\$18,150,073.72	\$1,032,155.19	\$0.00	\$0.00	\$15,237,914.45	\$1,880,004.08	\$0.00	\$0.00
Edison Innovation Clean Energy Fund (CST)	\$1,104,402.93	\$0.00	\$0.00	\$0.00	\$1,104,402.93	\$0.00	\$0.00	\$0.00
TOTAL	\$32,392,921.81	\$1,033,917.14	\$20,250.00	\$0.00	\$29,458,750.59	\$1,880,004.08	\$0.00	\$0.00
Percent of Total	100.00%	3.19%	0.06%	0.00%	90.94%	5.80%	0.00%	0.00%

New Jersey's Clean Energy Program
Detailed Expense Data for Reporting Year 2011

Statewide Summary - EDA Programs
 Reporting Period: YTD thru September 2011

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research	Performance Incentives
Edison Innovation Clean Energy Manufacturing Fund (CEMF)	\$5,355,017.00	\$180,000.00	\$0.00	\$0.00	\$5,175,017.00	\$0.00	\$0.00	\$0.00
Edison Innovation Green Growth Fund (EIGGF)	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EE Revolving Loan Fund (EERLF)	\$270,000.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$5,670,017.00	\$495,000.00	\$0.00	\$0.00	\$5,175,017.00	\$0.00	\$0.00	\$0.00
Percent of Total	100.00%	8.73%	0.00%	0.00%	91.27%	0.00%	0.00%	0.00%

New Jersey's Clean Energy Program
Detailed Expense Data for Reporting Year 2011

Statewide Summary - Office of Clean Energy
 Reporting Period: YTD thru September 2011

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research	Performance Incentives
OCE ADMINISTRATION AND OVERHEAD								
OCE Staff and Overhead	\$201,007.21	\$201,007.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Coordinator	\$1,415,983.75	\$428,336.75	\$401,202.00	\$0.00	\$0.00	\$574,545.00	\$11,900.00	\$0.00
Sub-Total: Oce Administration And Overhead	\$1,616,990.96	\$629,343.96	\$401,202.00	\$0.00	\$0.00	\$574,545.00	\$11,900.00	\$0.00
MEMBERSHIPS-DUES								
Clean Energy States Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Consortium for Energy Efficiency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Memberships-Dues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OCE EVALUATION AND RELATED RESEARCH								
Rutgers-CEEEP	\$387,802.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,802.07	\$0.00
Funding Reconciliation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O&M Scoping Study/Online Academy	\$199,997.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,997.77	\$0.00
Other Studies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Evaluation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Financial Audits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Oce Evaluation And Related Research	\$587,799.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$587,799.84	\$0.00
OCE MARKET AND COMMUNICATIONS								
Outreach and Education/Community Partner Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Oce Market And Communications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$2,204,790.80	\$629,343.96	\$401,202.00	\$0.00	\$0.00	\$574,545.00	\$599,699.84	\$0.00
Percent of Total	100.00%	28.54%	18.20%	0.00%	0.00%	26.06%	27.20%	0.00%

New Jerseys Clean Energy Program
Detailed Expense Data for Reporting Year 2011

Statewide Summary - TRUE Grant
 Reporting Period: YTD thru September 2011

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research	Performance Incentives
TRUE Grant**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Percent of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

**The TRUE Grant program has received an advance payment in the amount of \$4,625,500. Actual TRUE Grant expenses will be reported to IMS periodically.

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2011

Statewide Summary: Available Funding
 Reporting Period: YTD thru September 2011

Available NJCEP Funds (Excluding EDA Available Funds)

Program	Available Funds as of 12/31/2010 (a)	Actual Expenses as of 9/30/2011 (b)	Available Funds as of 9/30/2011 (c)=(a)-(b)	Commitments as of 9/30/2011 (d)	Funds in Excess of Commitments (e)=(c)-(d)
NJCEP New Jersey's Clean Energy Program	\$510,534,264.15	\$131,581,170.97	\$378,953,093.18	\$134,160,771.20	\$244,792,321.98
<i>New Jersey's Clean Energy Program</i>	<i>\$510,534,264.15</i>	<i>\$131,581,170.97</i>	<i>\$378,953,093.18</i>	<i>\$134,160,771.20</i>	<i>\$244,792,321.98</i>

(a) Available Funds = Funds available in CEP Trust Fund through June 30, 2010 (State FY).

Available EDA Funds

Program	Available Funds as of 12/31/2010 (a)	Program Reallocations as of 9/30/2011 (b)	Program Income as of 9/30/2011 (c)	Actual Expenses as of 9/30/2011 (d)	Available Funds as of 9/30/2011 (e)=(a)+(b)+(c)-(d)	Commitments as of 9/30/2011 (f)	Funds in Excess of Commitments as of 9/30/2011 (g)=(e)-(f)
EDA PROGRAMS							
Edison Innovation Clean Energy Manufacturing Fund (CEMF)	\$26,040,592.00	\$0.00	\$51,324.61	\$5,355,017.00	\$20,736,899.61	\$3,675,983.00	\$17,060,916.61
Edison Innovation Green Growth Fund (EIGGF)	\$2,000,000.00	\$0.00	\$806.15	\$45,000.00	\$1,955,806.15	\$0.00	\$1,955,806.15
EE Revolving Loan Fund (EERLF)	\$9,000,000.00	\$0.00	\$3,694.84	\$270,000.00	\$8,733,694.84	\$0.00	\$8,733,694.84
<i>EDA Programs</i>	<i>\$37,040,592.00</i>	<i>\$0.00</i>	<i>\$55,825.60</i>	<i>\$5,670,017.00</i>	<i>\$31,426,400.60</i>	<i>\$3,675,983.00</i>	<i>\$27,750,417.60</i>

(a) Available Funds = Funds available in the EDA account as of 12/31/2010.

New Jersey's Clean Energy Program
Electric Savings vs. Annual Goals for Reporting Year 2011

Statewide Summary: Energy Efficiency Programs
 Reporting Period: YTD thru September 2011
 (Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal
	MWh	MWh	%	MWh	MWh	%
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	8,584	9,635	112%	303,174	162,456	54%
Residential New Construction	7,192	2,695	37%	100,039	53,900	54%
Energy Efficient Products	278,140	138,006	50%	1,792,796	930,138	52%
Home Performance with ENERGY STAR	2,307	1,403	61%	46,144	24,693	54%
Sub-Total: Residential EE Programs	296,223	151,738	51%	2,242,153	1,171,188	52%
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	6,908	16,001	232%	103,627	249,740	241%
C&I Retrofit	80,438	86,288	107%	1,206,577	1,388,387	115%
Pay-for-Performance New Construction	450	0	0%	8,100	0	0%
Pay-for Performance	50,000	14,487	29%	900,000	200,934	22%
Direct Install	65,559	31,328	48%	983,379	470,342	48%
Large Energy Users Pilot	36,046	0	0%	540,696	0	0%
Sub-Total: C&I Programs	239,402	148,105	62%	3,742,379	2,309,404	62%
TOTAL Energy Efficiency Programs	535,625	299,843	56%	5,984,532	3,480,591	58%

New Jersey's Clean Energy Program
Gas Savings vs. Annual Goals for Reporting Year 2011

Statewide Summary: Energy Efficiency Programs

Reporting Period: YTD thru September 2011

(Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal
	DTh	DTh	%	DTh	DTh	%
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	294,603	252,440	86%	5,730,719	4,968,618	87%
Residential New Construction	267,602	37,922	14%	3,586,658	758,440	21%
Energy Efficient Products	3,024	16,847	557%	60,480	336,929	557%
Home Performance with ENERGY STAR	112,064	38,596	34%	2,241,280	866,109	39%
Sub-Total: Residential EE Programs	677,293	345,804	51%	11,619,137	6,930,096	60%
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	119,494	2,452	2%	1,792,416	30,892	2%
C&I Retrofit	66,721	10,334	15%	1,000,817	196,435	20%
Pay-for-Performance New Construction	2,250	0	0%	40,500	0	0%
Pay-for Performance	175,000	22,663	13%	3,150,000	448,294	14%
Direct Install	57,177	42,843	75%	857,653	712,686	83%
Large Energy Users Pilot	172,538	0	0%	2,588,076	0	0%
Sub-Total: C&I Programs	593,181	78,292	13%	9,429,462	1,388,307	15%
TOTAL Energy Efficiency Programs	1,270,474	424,096	33%	21,048,599	8,318,403	40%

New Jersey's Clean Energy Program
Electric Savings for Reporting Year 2011

Statewide Summary: Energy Efficiency Programs Reporting Period: YTD thru September 2011 (Energy Savings)	Demand Savings			Annual Savings			Lifetime Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
Program	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
RESIDENTIAL PROGRAMS									
Residential HVAC - Electric & Gas	5,551		5,551	9,635		9,635	162,456		162,456
Residential New Construction	2,959	2,960	5,919	2,695	1,334	4,029	53,900	26,686	80,586
Energy Efficient Products	17,500		17,500	138,006		138,006	930,138		930,138
Home Performance with ENERGY STAR	620	0	620	1,403	0	1,403	24,693	0	24,693
Sub-Total: Residential EE Programs	26,630	2,960	29,590	151,738	1,334	153,073	1,171,188	26,686	1,197,874
RESIDENTIAL LOW INCOME PROGRAMS									
Comfort Partners	609		609	5,814		5,814	51,903		51,903
Sub-Total: Residential Low Income Programs	609		609	5,814		5,814	51,903		51,903
COMMERCIAL & INDUSTRIAL PROGRAMS									
C&I New Construction	3,203	20,315	23,518	16,001	18,773	34,774	249,740	283,436	533,176
C&I Retrofit	65,241	77,375	142,616	86,288	106,495	192,784	1,388,387	1,641,610	3,029,997
Pay-for-Performance New Construction	0	0	0	0	0	0	0	0	0
Pay-for-Performance	2,505	9,531	12,035	14,487	46,838	61,325	200,934	797,437	998,372
Combined Heat and Power (CHP)	0	0	0	0	0	0	0	0	0
Direct Install	6,578	6,974	13,553	31,328	29,936	61,264	470,342	441,896	912,238
Large Energy Users Pilot	0	0	0	0	0	0	0	0	0
Sub-Total: C&I Programs	77,527	114,195	191,722	148,105	202,041	350,146	2,309,404	3,164,379	5,473,782
TOTAL Energy Efficiency Programs	104,766	117,155	221,920	305,657	203,376	509,033	3,532,494	3,191,065	6,723,559

New Jersey's Clean Energy Program
CHP Electric Generation for Reporting Year 2011

Statewide Summary: Combined Heat and Power
 Reporting Period: YTD thru September 2011
 (Electric Generation)

Program	Capacity			Annual Generation			Lifetime Generation		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
Combined Heat and Power		300	300		2,455	2,455		29,465	29,465
TOTAL CHP	0	300	300	0	2,455	2,455	0	29,465	29,465

New Jersey's Clean Energy Program
RE Electric Generation for Reporting Year 2011

Statewide Summary: Renewable Energy Programs
 Reporting Period: YTD thru September 2011
 (Electric Generation)

Program	Capacity			Annual Generation			Lifetime Generation		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
RENEWABLE PROGRAMS									
Customer On-Site Renewable Energy (CORE)	5,398	7,783	13,181	6,478	9,340	15,818	129,560	186,792	316,352
Renewable Energy Incentive Program	14,211	11,402	25,613	17,053	13,682	30,735	341,065	273,643	614,708
Renewable Energy Program: Grid Connected (REDI)	0	6,500	6,500	0	23,926	23,926	0	528,530	528,530
SREC Registration	323,581	552,464	876,045	388,297	662,956	1,051,253	7,765,943	13,259,126	21,025,069
Sub-Total: Renewable Programs	343,190	578,148	921,339	411,828	709,904	1,121,732	8,236,568	14,248,091	22,484,659
TOTAL Renewable Energy Programs	343,190	578,148	921,339	411,828	709,904	1,121,732	8,236,568	14,248,091	22,484,659

New Jersey's Clean Energy Program
Gas Savings for Reporting Year 2011

Statewide Summary: Energy Efficiency Programs
 Reporting Period: YTD thru September 2011
 (Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	DTh	DTh	DTh	DTh	DTh	DTh
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	252,440		252,440	4,968,618		4,968,618
Residential New Construction	37,922	100,214	138,136	758,440	2,004,280	2,762,720
Energy Efficient Products	16,847		16,847	336,929		336,929
Home Performance with ENERGY STAR	38,596	0	38,596	866,109	0	866,109
Sub-Total: Residential EE Programs	345,804	100,214	446,018	6,930,096	2,004,280	8,934,376
RESIDENTIAL LOW INCOME PROGRAMS						
Comfort Partners	49,401		49,401	717,169		717,169
Sub-Total: Residential Low Income Programs	49,401		49,401	717,169		717,169
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	2,452	27,658	30,110	30,892	428,879	459,771
C&I Retrofit	10,334	42,290	52,623	196,435	795,887	992,322
Pay-for-Performance New Construction	0	0	0	0	0	0
Pay-for Performance	22,663	222,466	245,129	448,294	3,404,786	3,853,080
Combined Heat and Power (CHP)	0	5,202	5,202	0	62,424	62,424
Direct Install	42,843	40,393	83,236	712,686	660,199	1,372,885
Large Energy Users Pilot	0	0	0	0	0	0
Sub-Total: C&I Programs	78,292	338,009	416,301	1,388,307	5,352,176	6,740,482
TOTAL Energy Efficiency Programs	473,497	438,223	911,719	9,035,572	7,356,456	16,392,027

Notes and Definitions

Notes and Definitions	
1	A commitment exists where the associated customer has received a letter of commitment or other signed agreement from the utility and the project is slated for completion within two years. Once completed and paid, a committed project should be shifted from "Committed" to "Installed". Committed figures should also be adjusted to reflect any commitments that are cancelled.
2	Committed Expenditures are those expenditures related to contractual commitments made in the reporting period, but not expected to arise until some future reporting period. A committed expenditure may also be represented by a contractor who has completed the work, but has yet to be paid.
3	Installed Savings represents the savings accrued as a result of the initiation of a given program and the installation of recorded measures.
4	Committed Savings represents the savings that will accrue from contractual commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods.
5	Annual Savings means the yearly (12 months) savings that will result from a measure installed or committed to during the program year.
6	Lifetime Savings means the savings to be accrued over the expected life of a measure installed or committed to during the program year.