

CLEAN ENERGY PROGRAM
JUNE 2010 ACTUAL

PAYMENT DATE	TRANSACTION	VENDOR	AMOUNT	COMMENTS
<u>ENERGY EFFICIENCY PROGRAMS</u>				
<u>RESIDENTIAL HVAC: TRAINING</u>				
6/14/2010	PV08220146254692	HONEYWELL INTERNATIONAL INC	\$ 83,788.44	3483547_HW
S/TOTAL RESIDENTIAL HVAC: TRAINING			<u>\$ 83,788.44</u>	
<u>RESIDENTIAL HVAC: ADMIN & PROGRAM DEVELOPMENT</u>				
6/14/2010	PV08220146254692	HONEYWELL INTERNATIONAL INC	\$ 108,897.00	3483547_HW
S/TOTAL RESIDENTIAL HVAC: ADMIN & PROGRAM DEVELOPMENT			<u>\$ 108,897.00</u>	
<u>RESIDENTIAL HVAC: REBATES</u>				
6/2/2010	PV08220146244943	HONEYWELL INTERNATIONAL INC	\$ 135,000.00	211734_HW
6/2/2010	PV08220146244949	HONEYWELL INTERNATIONAL INC	171,150.00	211701_HW
S/TOTAL RESIDENTIAL HVAC: REBATES			<u>\$ 306,150.00</u>	
<u>RESIDENTIAL HVAC: REBATE PROCESSING</u>				
6/14/2010	PV08220146254692	HONEYWELL INTERNATIONAL INC	\$ 259,645.94	3483547_HW
S/TOTAL RESIDENTIAL HVAC: REBATE PROCESSING			<u>\$ 259,645.94</u>	
<u>RESIDENTIAL NEW CONSTRUCTION: TRAINING</u>				
6/11/2010	PV08220146253758	HONEYWELL INTERNATIONAL INC	\$ 4,650.45	3483548_HW
S/TOTAL RESIDENTIAL NEW CONSTRUCTION: TRAINING			<u>\$ 4,650.45</u>	
<u>RESIDENTIAL NEW CONSTRUCTION: ADMIN & PROGRAM DEVELOPMENT</u>				
6/11/2010	PV08220146253758	HONEYWELL INTERNATIONAL INC	\$ 104,116.00	3483548_HW
S/TOTAL RESIDENTIAL NEW CONSTRUCTION: ADMIN & PROGRAM DEVELOPMENT			<u>\$ 104,116.00</u>	
<u>RESIDENTIAL NEW CONSTRUCTION: REBATE PROCESSING</u>				
6/11/2010	PV08220146253758	HONEYWELL INTERNATIONAL INC	\$ 214,339.76	3483548_HW
S/TOTAL RESIDENTIAL NEW CONSTRUCTION: REBATE PROCESSING			<u>\$ 214,339.76</u>	
<u>ENERGY EFFICIENCY PRODUCTS: ADMIN & PROGRAM DEVELOPMENT</u>				
6/10/2010	PV08220146252933	HONEYWELL INTERNATIONAL INC	\$ 101,011.07	3483549_HW
S/TOTAL ENERGY EFFICIENCY PRODUCTS: ADMIN & PROGRAM DEVELOPMENT			<u>\$ 101,011.07</u>	
<u>ENERGY EFFICIENCY PRODUCTS: MKT., CALL CENTER, WEBSITE</u>				
6/10/2010	PV08220146252918	HONEYWELL INTERNATIONAL INC	\$ 99,209.60	3483552R2_HW
S/TOTAL ENERGY EFFICIENCY PRODUCTS: MKT., CALL CENTER, WEBSITE			<u>\$ 99,209.60</u>	

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<u>ENERGY EFFICIENCY PRODUCTS: REBATES</u>					
6/2/2010	PV08220146244909	HONEYWELL INTERNATIONAL INC		\$ 797,828.05	211700_HW
6/2/2010	PV08220146244924	HONEYWELL INTERNATIONAL INC		372,428.70	211732_HW
6/2/2010	PV08220146244926	HONEYWELL INTERNATIONAL INC		54,250.00	211730_HW
6/2/2010	PV08220146244928	HONEYWELL INTERNATIONAL INC		123,525.00	211735_HW
6/2/2010	PV08220146244929	HONEYWELL INTERNATIONAL INC		105,525.00	211696_HW
6/23/2010	PV08220146263275	HONEYWELL INTERNATIONAL INC		254,443.30	211731_HW
S/TOTAL ENERGY EFFICIENCY PRODUCTS: REBATES				\$ 1,708,000.05	
<u>ENERGY EFFICIENCY PRODUCTS: REBATE PROCESSING</u>					
6/10/2010	PV08220146252933	HONEYWELL INTERNATIONAL INC		\$ 38,547.84	3483549_HW
S/TOTAL ENERGY EFFICIENCY PRODUCTS: REBAATE PROCESSING				\$ 38,547.84	
<u>HOME PERFORMANCE W/ENERGY STAR: TRAINING</u>					
6/10/2010	PV08220146252882	HONEYWELL INTERNATIONAL INC		\$ 25,696.44	3483550_HW
6/14/2010	PV08220146254684	HONEYWELL INTERNATIONAL INC		36,403.29	3480174_HW
S/TOTAL HOME PERFORMANCE W/ENERGY STAR: TRAINING				\$ 62,099.73	
<u>HOME PERFORMANCE W/ENERGY STAR: ADMIN & PROGRAM DEVELOPMENT</u>					
6/10/2010	PV08220146252882	HONEYWELL INTERNATIONAL INC		\$ 87,035.09	3483550_HW
6/14/2010	PV08220146254684	HONEYWELL INTERNATIONAL INC		87,035.09	3480174_HW
S/TOTAL HOME PERFORMANCE W/ENERGY STAR: ADMIN & PROGRAM DEVELOPMENT				\$ 174,070.18	
<u>HOME PERFORMANCE W/ENERGY STAR: REBATES</u>					
6/2/2010	PV08220146243584	HONEYWELL INTERNATIONAL INC		\$ 2,779,870.21	211739_HW
6/2/2010	PV08220146244858	HONEYWELL INTERNATIONAL INC		487,166.18	211726_HW
6/14/2010	PV08220146255428	HONEYWELL INTERNATIONAL INC		1,908,840.11	211788_HW
S/TOTAL HOME PERFORMANCE W/ENERGY STAR: REBATES				\$ 5,175,876.50	
<u>HOME PERFORMANCE W/ENERGY STAR: REBATES PROCESSING</u>					
6/10/2010	PV08220146252882	HONEYWELL INTERNATIONAL INC		\$ 256,948.59	3483550_HW
6/14/2010	PV08220146254684	HONEYWELL INTERNATIONAL INC		228812.22	3480174_HW
S/TOTAL HOME PERFORMANCE W/ENERGY STAR: REBATES PROCESSING				\$ 485,760.81	
<u>C/I COMMUNITY PARTNERS PROGRAM: ADMIN & PROGRAM DEVELOPMENT</u>					
6/10/2010	PV08220146252914	HONEYWELL INTERNATIONAL INC		\$ 44,761.20	3483553_HW
S/TOTAL : C/I COMMUNITY PARTNERS: ADMIN & PROGRAM DEVELOPMENT				\$ 44,761.20	

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PAYMENT	<u>DATE</u>	<u>TRANSACTION</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>COMMENTS</u>
<u>C/I COMMUNITY PARTNERS PROGRAM: REBATES</u>					
	6/2/2010	PV08220146244960	HONEYWELL INTERNATIONAL INC	\$ 4,200.00	211733_HW
	6/2/2010	PV08220146244963	HONEYWELL INTERNATIONAL INC	2,100.00	211720_HW
S/TOTAL : C/I COMMUNITY PARTNERS: REBATES				\$ 6,300.00	
<u>RESIDENTIAL FIXED MARKETING: MKT., CALL CENTER, WEBSITE</u>					
	6/10/2010	PV08220146252885	HONEYWELL INTERNATIONAL INC	\$ 148,416.67	3483552R1_HW
	6/10/2010	PV08220146252890	HONEYWELL INTERNATIONAL INC	15,796.23	3480517_HW
	6/10/2010	PV08220146252895	HONEYWELL INTERNATIONAL INC	64,228.55	3483685_HW
	6/10/2010	PV08220146252902	TRC ENVIRONMENTAL CORPORATION	750.00	032010-0018-V_TRC
	6/10/2010	PV08220146252904	TRC ENVIRONMENTAL CORPORATION	70,000.00	032010-0018_TRC
	6/15/2010	PV08220146257228	HONEYWELL INTERNATIONAL INC	42,089.10	3487258_HW
	6/15/2010	PV08220146257266	HONEYWELL INTERNATIONAL INC	2,728.77	3487704_HW
S/TOTAL RESIDENTIAL FIXED MARKETING: MKT., CALL CENTER, WEBSITE				\$ 344,009.32	
<u>C/I NEW CONSTRUCTION: REBATES</u>					
	6/14/2010	PV08220146254444	TRC ENVIRONMENTAL CORPORATION	\$ 4,418.00	052010-1-NC_TRC
S/TOTAL C/I NEW CONSTRUCTION: REBATES				\$ 4,418.00	
<u>C/I RETROFIT: REBATES</u>					
	6/2/2010	PV08220146245828	TRC ENVIRONMENTAL CORPORATION	\$ 515,745.60	042010-2-R_TRC
	6/14/2010	PV08220146254440	TRC ENVIRONMENTAL CORPORATION	432,554.27	052010-1-R_TRC
S/TOTAL : C/I RETROFIT: REBATES				\$ 948,299.87	
<u>C/I DIRECT INSTALL: REBATES</u>					
	6/14/2010	PV08220146254436	TRC ENVIRONMENTAL CORPORATION	\$ 93,108.20	052010-1-DI_TRC
S/TOTAL : C/I DIRECT INSTALL: REBATES				\$ 93,108.20	
<u>C/I CONFERENCE & LEADERSHIP: MKT., CALL CENTER, WEBSITE</u>					
	6/10/2010	PV08220146252909	TRC ENVIRONMENTAL CORPORATION	\$ 36,898.50	032010-0017_TRC
S/TOTAL C/I CONFERENCE & LEADERSHIP: MKT., CALL CENTER, WEBSITE				\$ 36,898.50	
<u>C/I PAY FOR PERFORMANCE: REBATES</u>					
	6/14/2010	PV08220146254438	TRC ENVIRONMENTAL CORPORATION	\$ 8,336.00	052010-1-P4P_TRC
S/TOTAL : C/I PAY FOR PERFORMANCE: REBATES				\$ 8,336.00	

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PAYMENT DATE	<u>TRANSACTION</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>COMMENTS</u>
<u>C/I MUNICIPAL AUDIT: REBATES</u>				
6/2/2010	PV08220146245827	TRC ENVIRONMENTAL CORPORATION	\$ 257,473.97	042010-2-LGEA_TRC
6/14/2010	PV08220146254671	TRC ENVIRONMENTAL CORPORATION	<u>693,807.53</u>	052010-1-LGEA_TRC
S/TOTAL : C/I MUNICIPAL AUDIT: REBATES			<u>\$ 951,281.50</u>	
TOTAL ENERGY EFFICIENCY PROGRAMS			<u>\$11,363,575.96</u>	

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<u>RENEWABLE ENERGY PROGRAMS</u>				
<u>CORE: REBATES</u>				
6/2/2010	PV08220146245831	HONEYWELL INTERNATIONAL INC	\$ 7,338,019.43	211694_HW
S/TOTAL CORE: REBATES			<u>\$ 7,338,019.43</u>	
<u>CUSTOMER SITED: TRAINING</u>				
6/15/2010	PV08220146257183	HONEYWELL INTERNATIONAL INC	\$ 24,874.50	3487254_HW
6/24/2010	PV08220146265532	HONEYWELL INTERNATIONAL INC	16,583.00	3483551_HW
S/TOTAL CUSTOMER SITED: TRAINING			<u>\$ 41,457.50</u>	
<u>CUSTOMER SITED: ADMIN & PROGRAM DEVELOPMENT</u>				
6/15/2010	PV08220146257183	HONEYWELL INTERNATIONAL INC	\$ 126,098.00	3487254_HW
6/24/2010	PV08220146265532	HONEYWELL INTERNATIONAL INC	126,098.00	3483551_HW
S/TOTAL CUSTOMER SITED: ADMIN & PROGRAM DEVELOPMENT			<u>\$ 252,196.00</u>	
<u>CUSTOMER SITED: REBATES</u>				
6/15/2010	PV08220146256883	HONEYWELL INTERNATIONAL INC	\$ 2,050,455.75	211756_HW
S/TOTAL CUSTOMER SITED: REBATES			<u>\$ 2,050,455.75</u>	
<u>CUSTOMER SITED: REBATE PROCESSING</u>				
6/15/2010	PV08220146257183	HONEYWELL INTERNATIONAL INC	\$ 212,046.08	3487254_HW
6/24/2010	PV08220146265532	HONEYWELL INTERNATIONAL INC	275,187.05	3483551_HW
S/TOTAL CUSTOMER SITED: REBATE PROCESSING			<u>\$ 487,233.13</u>	
TOTAL RENEWABLE ENERGY PROGRAMS			<u>\$10,169,361.81</u>	

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PAYMENT DATE	TRANSACTION	VENDOR	AMOUNT	COMMENTS
<u>PROGRAM ADMINISTRATION</u>				
<u>OCE STAFF & OVERHEAD</u>				
6/14/2010	PV08220146255481	APPLIED ENERGY GROUP INC	\$ 170,065.50	NJ0410
6/14/2010	PV08220146256202	ASBURY BUSINESS SYSTEMS LLC	2,183.20	1858
6/23/2010	PV08220146263673	MERCADIEN PC	42,161.85	166392.02
6/23/2010	PV08220146263677	MERCADIEN PC	11,920.82	166392.01
6/23/2010	TV08220142000586	MONA LEE MOSSER	256.06	3/25/10-6/21/10 MILEAGE
6/23/2010	TV08220142000586	MONA LEE MOSSER	55.05	3/25/10-6/21/10 TOLLS/PARK
6/29/2010	UA08220148001019	STATE OF NJ TREASURER	92,871.86	REIMBURSE-R.HAMBRECHT SALARY
<u>S/TOTAL OCE STAFF & OVERHEAD</u>			<u>\$ 319,514.34</u>	
TOTAL ADMINISTRATION			<u>\$ 319,514.34</u>	
TOTAL CLEAN ENERGY PROGRAM			<u>\$21,852,452.11</u>	

CLEAN ENERGY PROGRAM
JUNE 2010 YEAR TO DATE PROGRAM EXPENSES

<u>PROGRAM</u>	<u>CY 2010 REVISED BUDGET</u>	<u>TOTAL</u>	<u>ADMIN & PROG DEVELOP</u>	<u>SALES, MARKET CALL, WEB SITE</u>	<u>TRAINING</u>	<u>REBATES, GRANTS & INCENTIVES</u>	<u>REBATE PROCESS, INSPECTION & QC</u>	<u>EVAL & RESEARCH</u>	<u>PERFORMANCE INCENTIVES</u>
<u>ENERGY EFFICIENCY PROGRAMS</u>									
<u>RESIDENTIAL EE PROGRAMS</u>									
RESIDENTIAL HVAC - ELECTRIC & GAS	\$ 14,927,411.98	\$ 4,833,056.21	\$ 704,301.94	\$ -	\$ 146,629.77	\$ 2,924,150.00	\$ 1,057,974.50	\$ -	\$ -
RESIDENTIAL NEW CONSTRUCTION	21,938,890.68	4,139,484.65	520,383.05	-	6,622.24	1,990,228.64	1,613,330.95	8,919.77	-
ENERGY EFFICIENT PRODUCTS	22,001,372.08	9,843,014.80	553,727.11	293,988.45	7,258.97	8,588,191.93	360,695.33	39,153.01	-
HOME PERFORMANCE WITH ENERGY STAR	54,196,613.57	19,176,796.46	377,294.55	-	91,329.35	17,774,944.16	900,229.23	32,999.17	-
COMMUNITY BASED EFFICIENCY INITIATIVE	992,612.00	284,867.20	134,283.60	134,283.60	-	16,300.00	-	-	-
RESIDENTIAL MARKETING	3,445,528.75	1,922,786.28	-	1,922,786.28	-	-	-	-	-
S/TOTAL RESIDENTIAL	\$ 117,502,429.06	\$ 40,200,005.60	\$ 2,289,990.25	\$ 2,351,058.33	\$ 251,840.33	\$ 31,293,814.73	\$ 3,932,230.01	\$ 81,071.95	\$ -
<u>C&I EE PROGRAMS</u>									
<u>COMMERCIAL / INDUSTRIAL CONSTRUCTION</u>									
C&I NEW CONSTRUCTION	\$ 5,313,711.71	\$ 1,337,404.79	\$ 89,705.19	\$ -	\$ 68,191.77	\$ 951,059.25	\$ 228,448.58	\$ -	\$ -
C&I RETROFIT	27,609,759.59	7,639,302.25	292,312.19	89,457.23	2,770.16	6,603,432.95	651,329.72	-	-
NEW SCHOOL CONSTRUCTION & RETROFIT	-	249,455.52	59,381.99	-	-	65,731.83	124,341.70	-	-
COMBINED HEAT & POWER	5,859,508.79	2,606,715.21	-	-	-	2,603,000.00	3,715.21	-	-
LOCAL GOVERNMENT AUDIT	11,232,385.46	2,903,639.99	8,109.11	10,899.75	-	2,527,540.24	357,090.89	-	-
DIRECT INSTALL	15,482,976.50	286,703.20	173,500.00	-	2,500.00	93,108.20	17,595.00	-	-
PAY-FOR-PERFORMANCE NEW CONSTRUCTION	4,966,134.60	134,907.16	31,500.00	-	38,950.00	63,707.16	750.00	-	-
PAY-FOR-PERFORMANCE	47,305,102.62	372,345.48	179,309.32	-	9,816.62	116,165.48	67,054.06	-	-
TEACH	1,000,000.00	161,571.50	12,000.00	-	-	149,571.50	-	-	-
C&I MARKETING	1,088,200.00	-	-	-	-	-	-	-	-
BUSINESS CONFERENCE	123,866.12	223,462.30	-	223,462.30	-	-	-	-	-
S/TOTAL C&I	\$ 119,981,645.39	\$ 15,915,507.40	\$ 845,817.80	\$ 323,819.28	\$ 122,228.55	\$ 13,173,316.61	\$ 1,450,325.16	\$ -	\$ -
<u>OTHER EE PROGRAMS</u>									
SPECIAL STUDIES	\$ 877,801.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COOL CITIES - BUDGET IN CY 2009	-	1,636,710.96	-	-	-	1,636,710.96	-	-	-
STATE OF NJ STATEWIDE EE PROJECTS	-	-	-	-	-	-	-	-	-
S/TOTAL OTHER EE PROGRAMS	\$ 877,801.00	\$ 1,636,710.96	\$ -	\$ -	\$ -	\$ 1,636,710.96	\$ -	\$ -	\$ -
EDA PROGRAMS (EE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>TREASURY HVAC</u>									
TOTAL ENERGY EFFICIENCY PROGRAMS	\$ 238,361,875.45	\$ 57,752,223.96	\$ 3,135,808.05	\$ 2,674,877.61	\$ 374,068.88	\$ 46,103,842.30	\$ 5,382,555.17	\$ 81,071.95	\$ -
<u>RENEWABLE ENERGY PROGRAMS</u>									
CUSTOMER ON-SITE RENEWABLE (CORE)	\$ 64,000,000.00	\$ 15,612,873.49	\$ -	\$ -	\$ -	\$ 15,526,233.49	\$ -	\$ 86,640.00	\$ -
CLEAN POWER CHOICE	94,016.25	97,344.50	48,744.50	-	-	-	5,288.00	43,312.00	-
OFFSHORE WIND SOLICITATION	13,870,253.00	-	-	-	-	-	-	-	-
RENEWABLE ENERGY GRID CONNECTED	6,201,605.00	-	-	-	-	-	-	-	-
RENEWABLE ENERGY CUSTOMER SITED	63,076,339.44	11,166,416.38	591,272.35	-	108,641.29	8,921,508.20	1,385,527.76	1,155.78	158,311.00
MARKETING	394,755.50	-	-	-	-	-	-	-	-
HMFA SOLAR LOAN PROGRAM	-	-	-	-	-	-	-	-	-
SUBTOTAL RENEWABLE ENERGY	\$ 147,636,969.19	\$ 26,876,634.37	\$ 640,016.85	\$ -	\$ 108,641.29	\$ 24,447,741.69	\$ 1,390,815.76	\$ 131,107.78	\$ 158,311.00
EDA PROGRAMS (RE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL RENEWABLE ENERGY PROGRAMS	\$ 147,636,969.19	\$ 26,876,634.37	\$ 640,016.85	\$ -	\$ 108,641.29	\$ 24,447,741.69	\$ 1,390,815.76	\$ 131,107.78	\$ 158,311.00

CLEAN ENERGY PROGRAM
JUNE 2010 YEAR TO DATE PROGRAM EXPENSES

<u>PROGRAM</u>	<u>CY 2010 REVISED BUDGET</u>	<u>TOTAL</u>	<u>ADMIN & PROG DEVELOP</u>	<u>SALES, MARKET CALL, WEB SITE</u>	<u>TRAINING</u>	<u>REBATES, GRANTS & INCENTIVES</u>	<u>REBATE PROCESS, INSPECTION & QC</u>	<u>EVAL & RESEARCH</u>	<u>PERFORMANCE INCENTIVES</u>
OVERSIGHT									
ADMINISTRATION AND OVERHEAD									
OCE STAFF AND OVERHEAD	\$ 1,532,521.03	\$ 297,278.15	\$ 297,278.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PROGRAM COORDINATOR	2,289,480.00	1,051,543.00	1,051,543.00	-	-	-	-	-	-
SPECIAL STUDIES									
ACI CONFERENCE	-	-	-	-	-	-	-	-	-
APPLIANCE STANDARDS	-	-	-	-	-	-	-	-	-
SUBTOTAL SPECIAL STUDIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEMBERSHIP - DUES									
NE ENERGY EFFICIENCY PARTNERSHIP	\$ 316,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CLEAN ENERGY STATES ALLIANCE	134,114.00	100,000.00	100,000.00	-	-	-	-	-	-
CONSORTIUM FOR ENERGY EFFICIENCY	133,817.00	-	-	-	-	-	-	-	-
NASEO	-	-	-	-	-	-	-	-	-
NARUC	-	-	-	-	-	-	-	-	-
USBGC/OTHER	-	-	-	-	-	-	-	-	-
SUBTOTAL MEMBERSHIP - DUES	\$ 584,231.00	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S/TOTAL ADMINISTRATION & OVERHEAD	\$ 4,406,232.03	\$ 1,448,821.15	\$ 1,448,821.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EVALUATION & RELATED RESEARCH									
RUTGERS CEEEP	\$ 400,000.00	\$ 212,758.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 212,758.22	\$ -
RENEWABLE ENERGY MARKET ASSESSMENT	-	-	-	-	-	-	-	-	-
IMPACT EVALUATION	-	217,420.00	-	-	-	-	-	217,420.00	-
FUNDING RECONCILIATION	33,715.00	-	-	-	-	-	-	-	-
O&M SCOPING STUDY/ONLINE ACADEMY	450,000.00	-	-	-	-	-	-	-	-
OTHER STUDIES/JOB TRAINING PILOT	57,937.60	9,087.74	-	-	-	-	-	9,087.74	-
PROGRAM EVALUATION	1,811,779.65	-	-	-	-	-	-	-	-
FINANCIAL AUDITS	800,000.00	-	-	-	-	-	-	-	-
GREEN JOBS AND BUILDING CODE TRAINING	400,000.00	-	-	-	-	-	-	-	-
N EAST EE PARTNERSHIP SCOPING STUDY	-	-	-	-	-	-	-	-	-
S/TOTAL EVAL & RELATED RESEARCH	\$ 3,953,432.25	\$ 439,265.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 439,265.96	\$ -
MARKETING AND COMMUNICATIONS									
BUSINESS OUTREACH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENERGY SAVINGS CAMPAIGNS	-	-	-	-	-	-	-	-	-
WEB SITE	-	-	-	-	-	-	-	-	-
ANNUAL REPORT, MARKETING ADMINISTRATION	-	-	-	-	-	-	-	-	-
RESEARCH	-	-	-	-	-	-	-	-	-
OUT AND ED GRANTS/COMMUNITY PARTNERS	154,185.47	56,706.42	-	-	-	56,706.42	-	-	-
S/TOTAL MARKET AND COMMUNICATIONS	\$ 154,185.47	\$ 56,706.42	\$ -	\$ -	\$ -	\$ 56,706.42	\$ -	\$ -	\$ -
TOTAL OVERSIGHT	\$ 8,513,849.75	\$ 1,944,793.53	\$ 1,448,821.15	\$ -	\$ -	\$ 56,706.42	\$ -	\$ 439,265.96	\$ -
TOTAL CLEAN ENERGY PROGRAMS	\$ 394,512,694.39	\$ 86,573,651.86	\$ 5,224,646.05	\$ 2,674,877.61	\$ 482,710.17	\$ 70,608,290.41	\$ 6,773,370.93	\$ 651,445.69	\$ 158,311.00

NOTE: 1) STAFF SALARY EXPENSE OF \$829,663.47 FOR FISCAL YEAR 2010 NOT INCLUDED; THESE EXPENSES WILL BE RECORDED IN AUGUST 2010.
2) INCLUDES EXPENDITURES FOR COSTS INCURRED IN CY 2009.