

Monthly Report of Progress Toward Goals

January 2013

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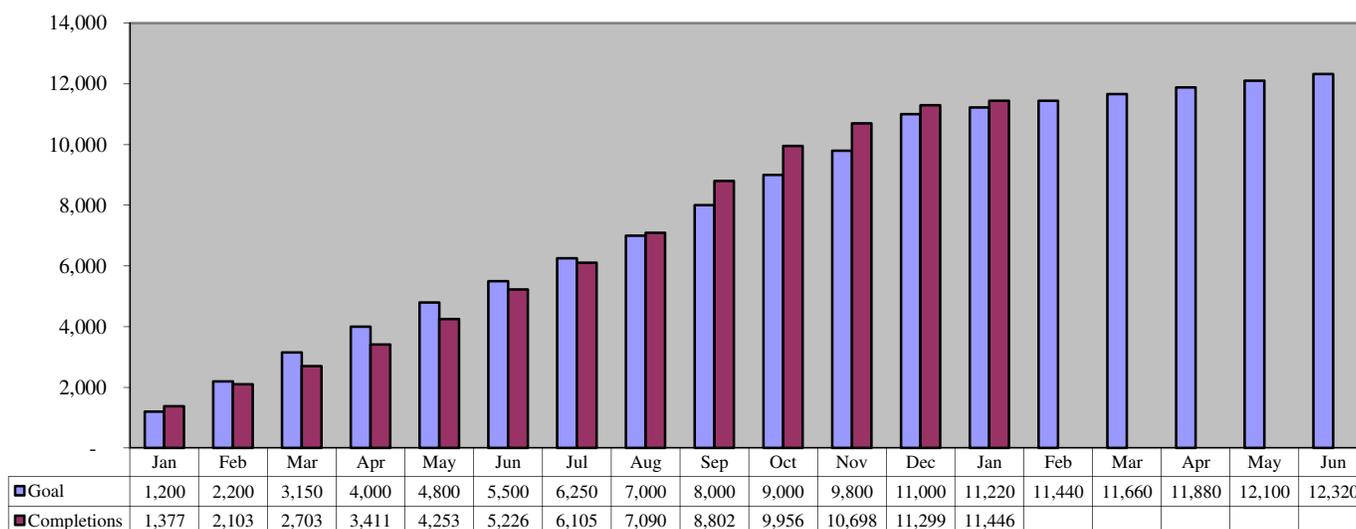
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Progress Toward Goals by Program

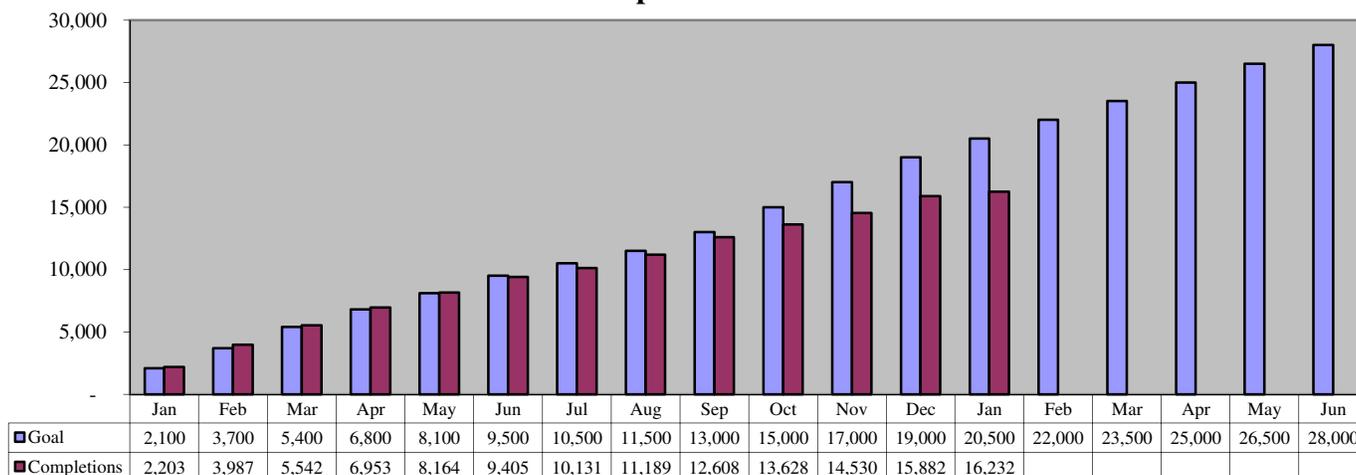
Residential HVAC - Electric and Gas

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$26,891,450	\$15,251,792	56.72%

HVAC COOLAdvantage: Statewide Results Completions YTD



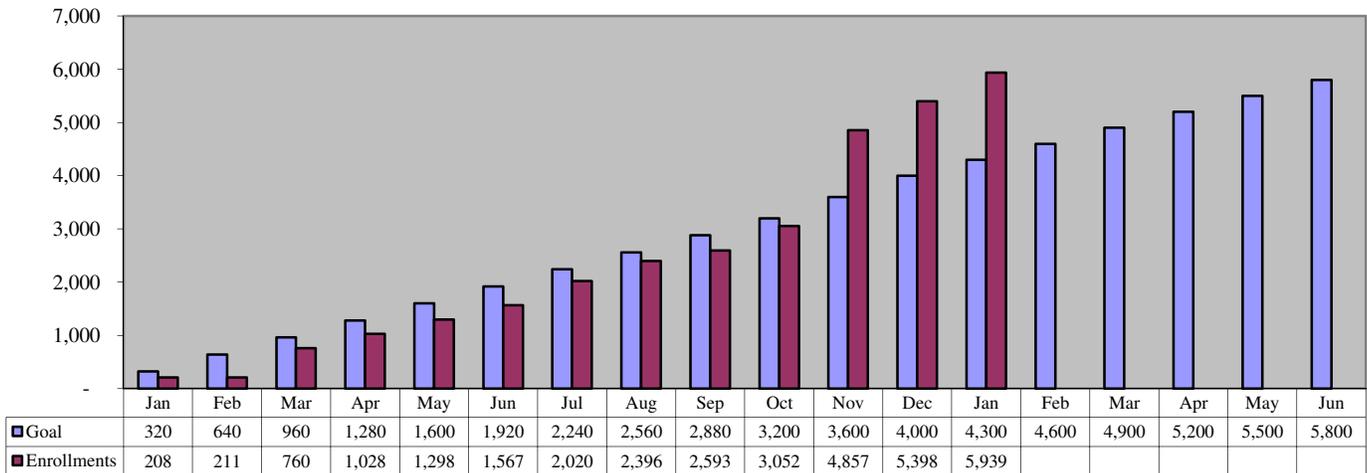
HVAC WARMAdvantage: Statewide Results Completions YTD



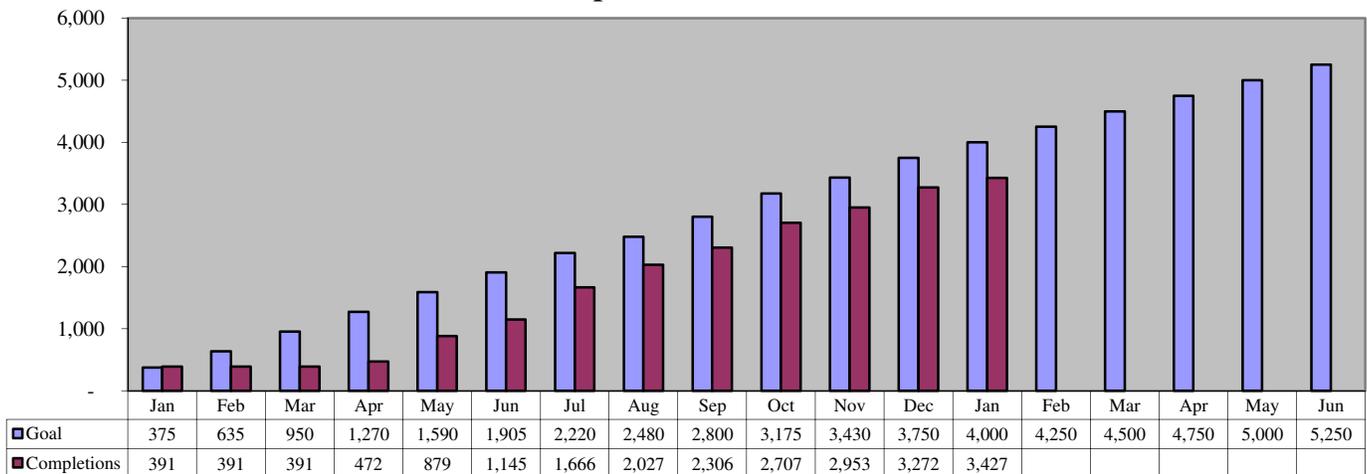
Residential New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$20,264,931	\$11,492,149	\$7,613,284	56.71%	94.28%

Residential New Construction: Statewide Results Program Enrollments YTD



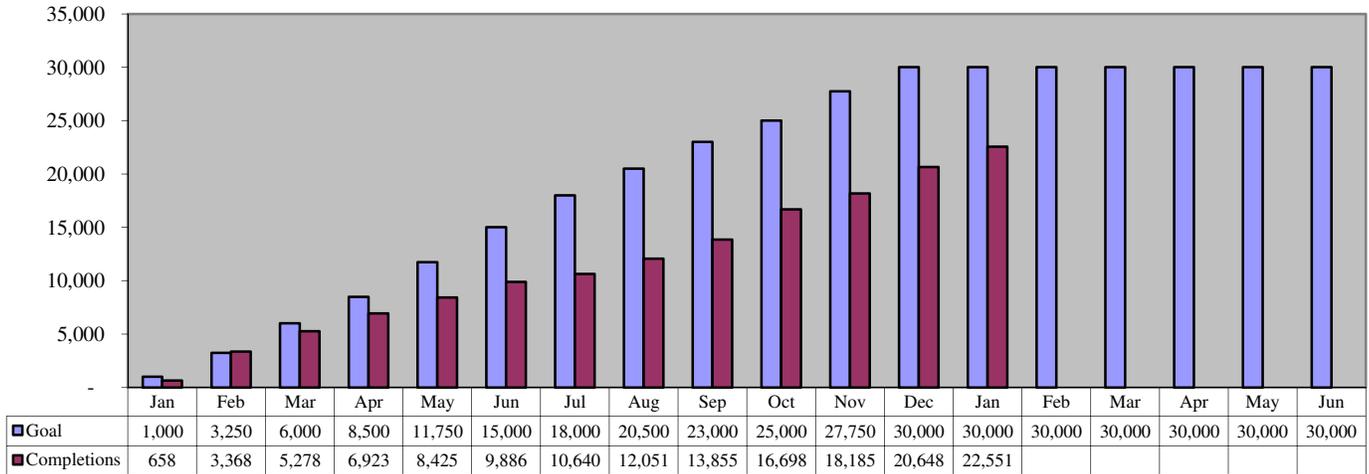
Residential New Construction: Statewide Results Completed Jobs YTD



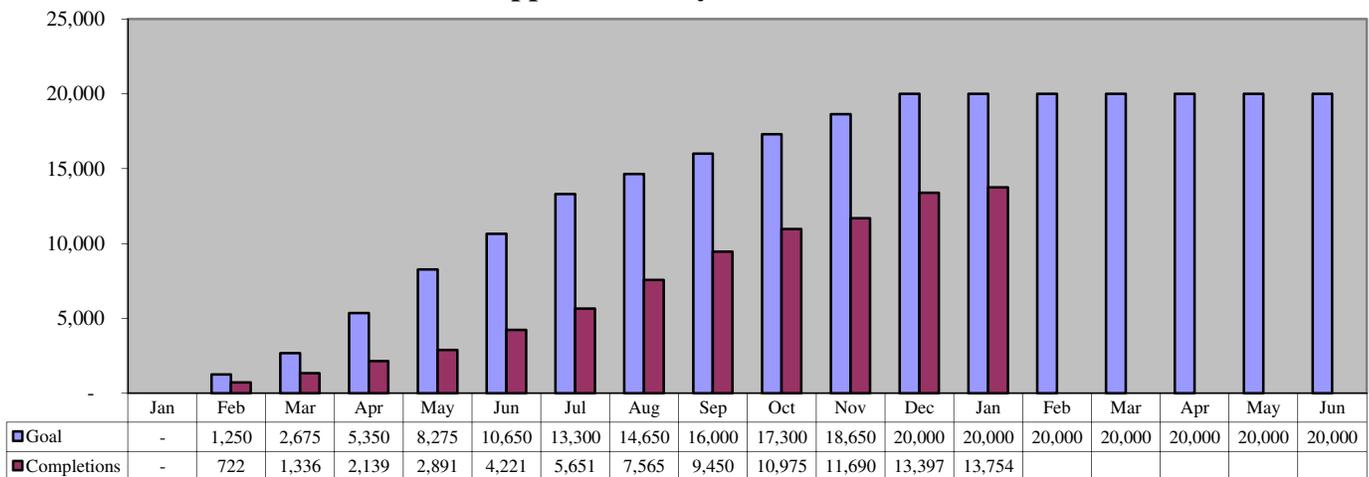
Energy Efficient Products

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$22,137,799	\$15,295,450	69.09%

**Energy Efficient Products, Washer: Statewide Results
Washers Rebated YTD**

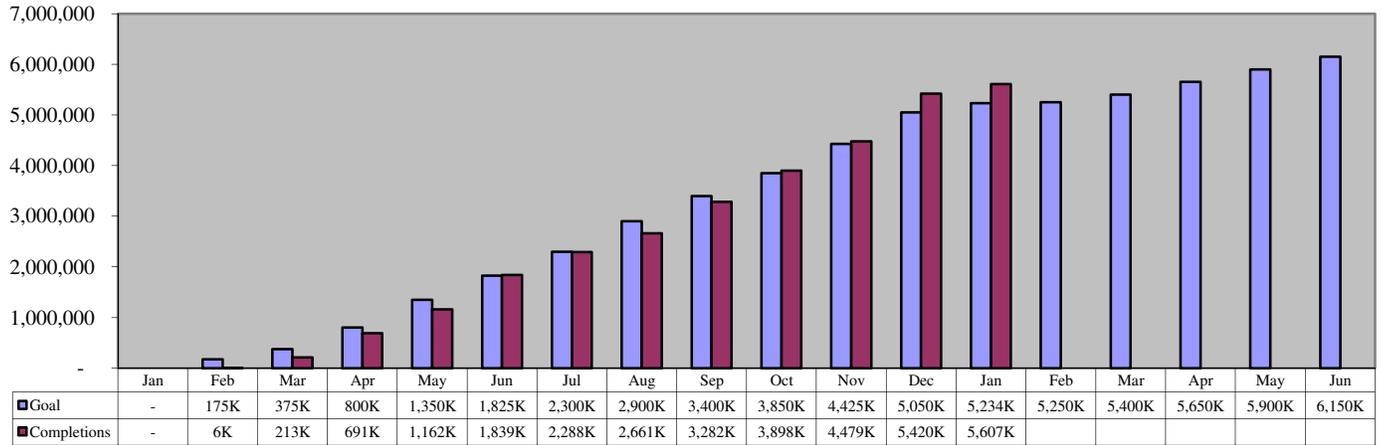


**Energy Efficient Products, Large Appliance Recycling: Statewide Results
Appliances Recycled YTD**

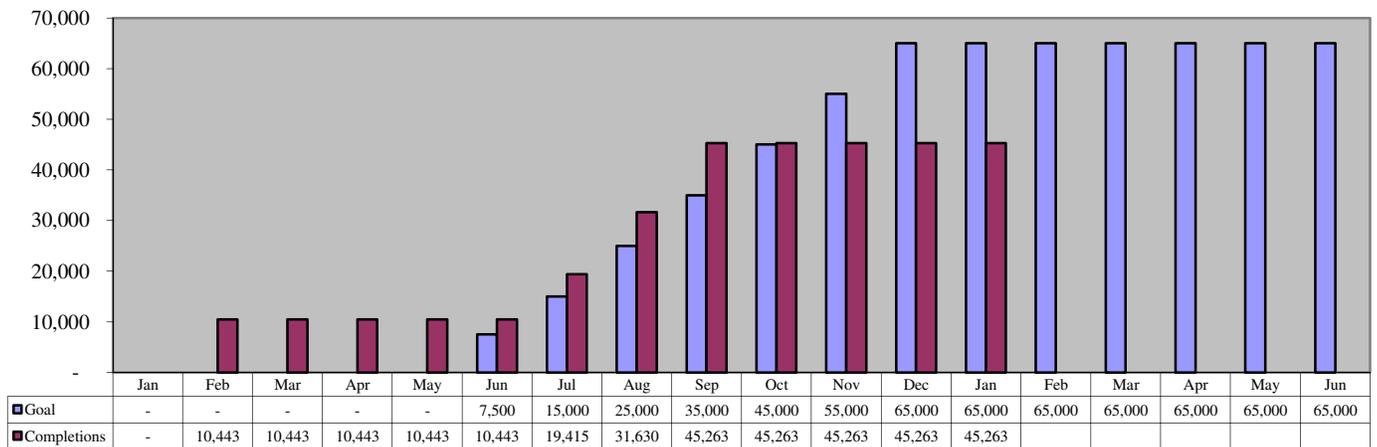


Energy Efficient Products

**Energy Efficient Products, CFL's: Statewide Results
CFL's Distributed YTD**



**Energy Efficient Products, Consumer Electronics: Statewide Results
Consumer Electronics Rebated YTD**



Energy Efficient Products

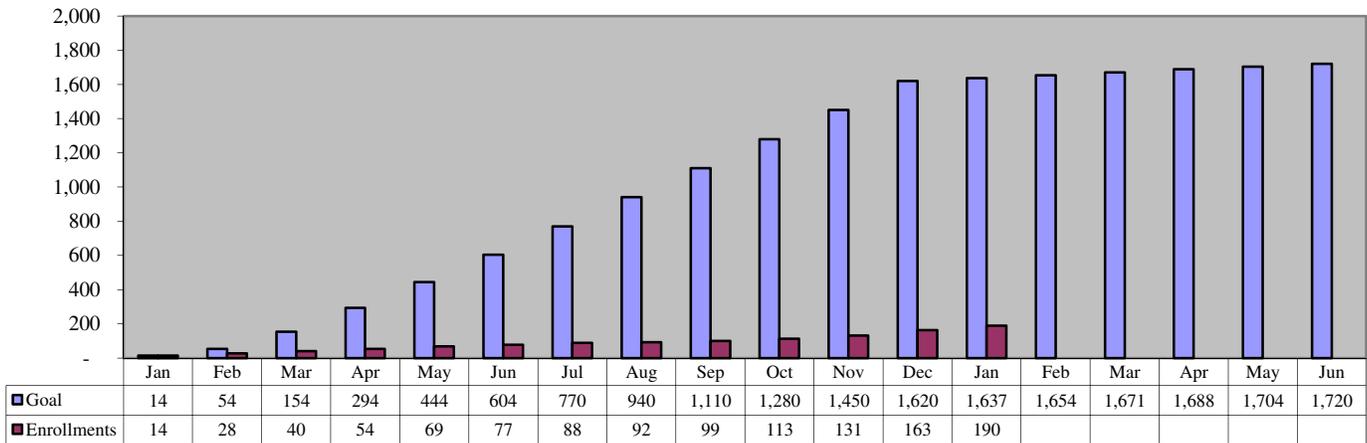
Green New Jersey Resource Team Progress Report			
Partner	Distribution Target	Amount Distributed	Progress
Project Porchlight	6,060	1,957	32%
TechniArt	193,000	172,898	90%

The numbers above represent GNJRT activity through January 31, 2013.

Home Performance with ENERGY STAR

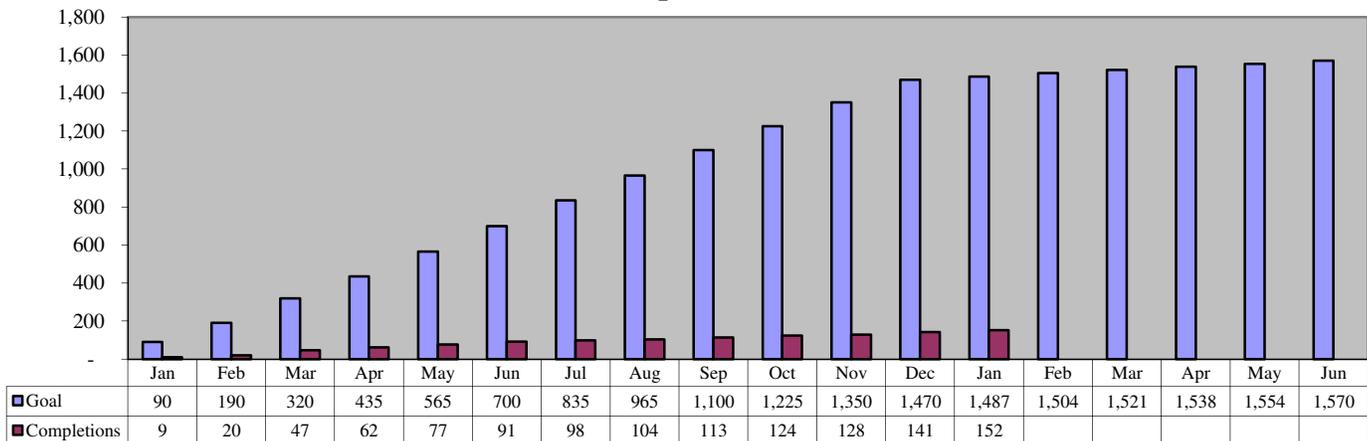
Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$39,358,735	\$26,072,465	\$7,489,874	66.24%	85.27%

Home Performance with Energy Star: Statewide Results Tier 2 Enrollments YTD



In 2012 Home Performance contractors have focused on selling comprehensive whole home solutions, including HVAC, domestic hot water, air sealing and insulation measures to reach total energy savings for most projects of over 25%. This has resulted in lower participation at the Tier 2 incentive level for HPwES.

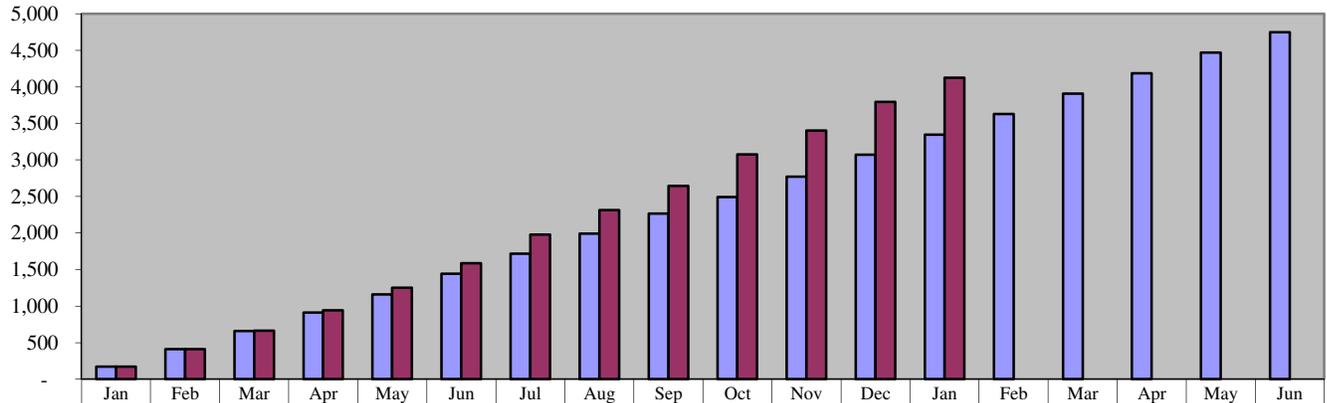
Home Performance with Energy Star: Statewide Results Tier 2 Completions YTD



See note above.

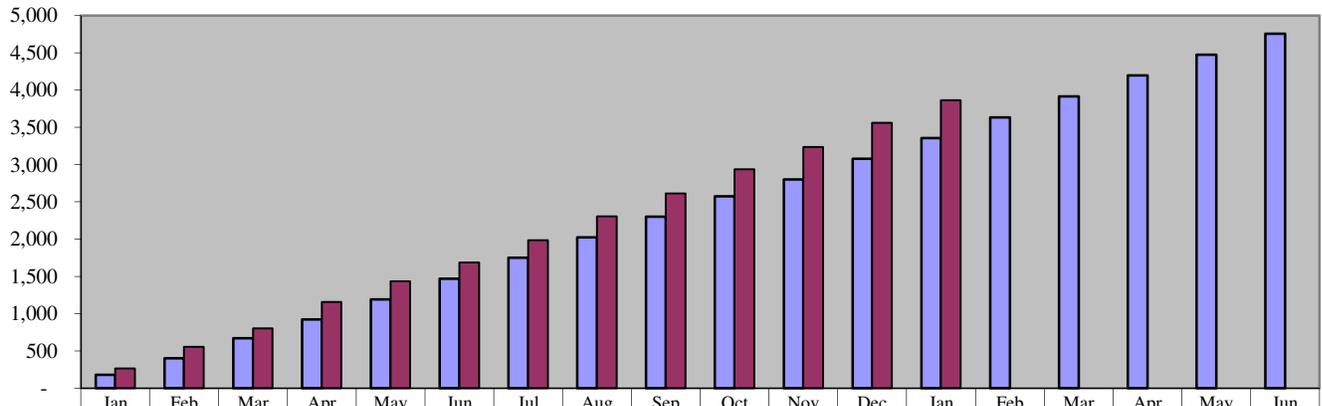
Home Performance with ENERGY STAR

**Home Performance with Energy Star: Statewide Results
Tier 3 Enrollments YTD**



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Goal	173	411	661	911	1,161	1,441	1,716	1,991	2,266	2,491	2,771	3,071	3,346	3,626	3,906	4,186	4,466	4,746
Enrollments	173	412	663	940	1,250	1,587	1,979	2,315	2,643	3,075	3,401	3,795	4,125					

**Home Performance with Energy Star: Statewide Results
Tier 3 Completions YTD**

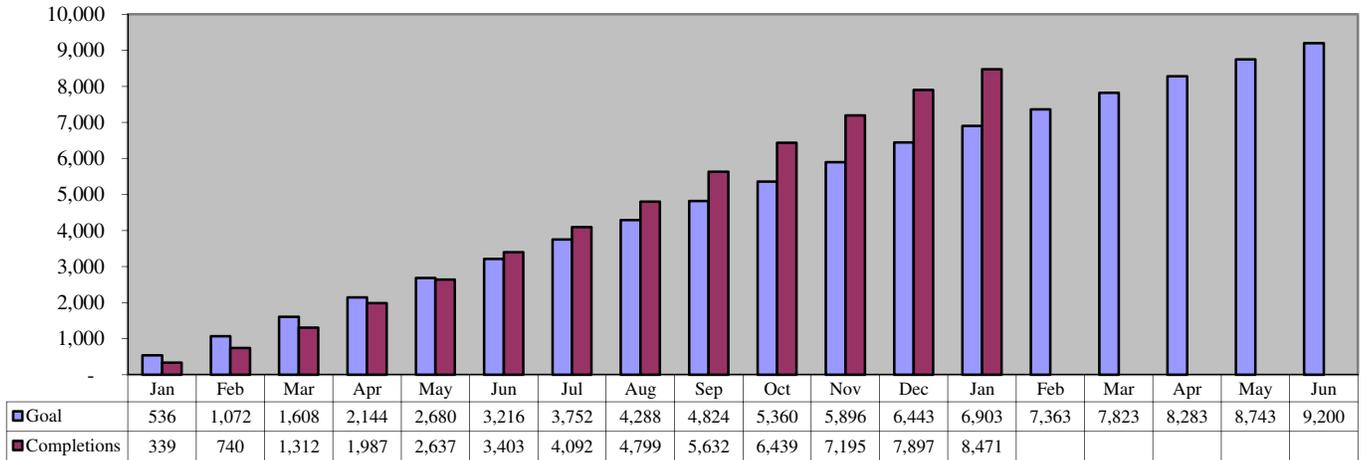


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Goal	180	400	670	920	1,190	1,470	1,750	2,025	2,300	2,575	2,800	3,080	3,355	3,635	3,915	4,195	4,475	4,755
Completions	262	555	804	1,157	1,433	1,685	1,984	2,304	2,613	2,937	3,236	3,561	3,865					

Comfort Partners

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$50,000,000	\$32,813,134	65.63%

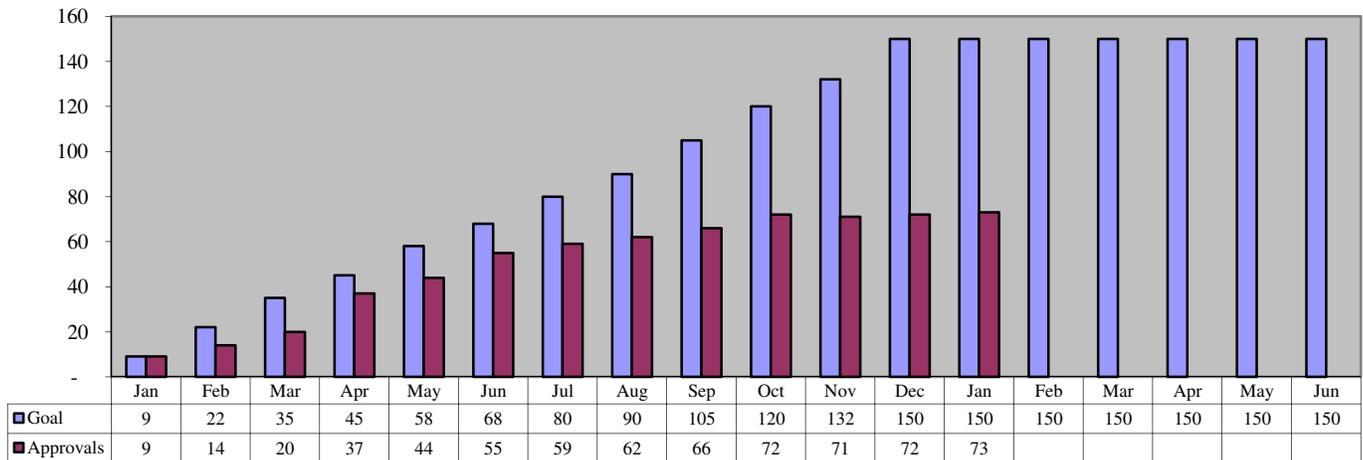
Comfort Partners: Statewide Results Completed Jobs YTD



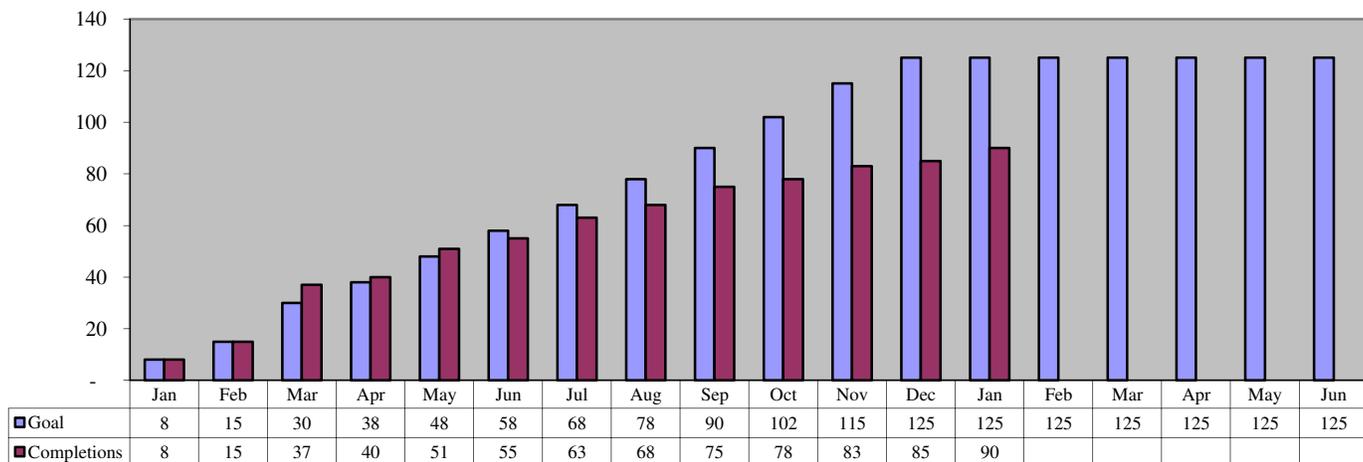
C & I New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$5,524,122	\$1,903,219	\$667,616	34.45%	46.54%

C&I New Construction : Statewide Results Approved Applications YTD



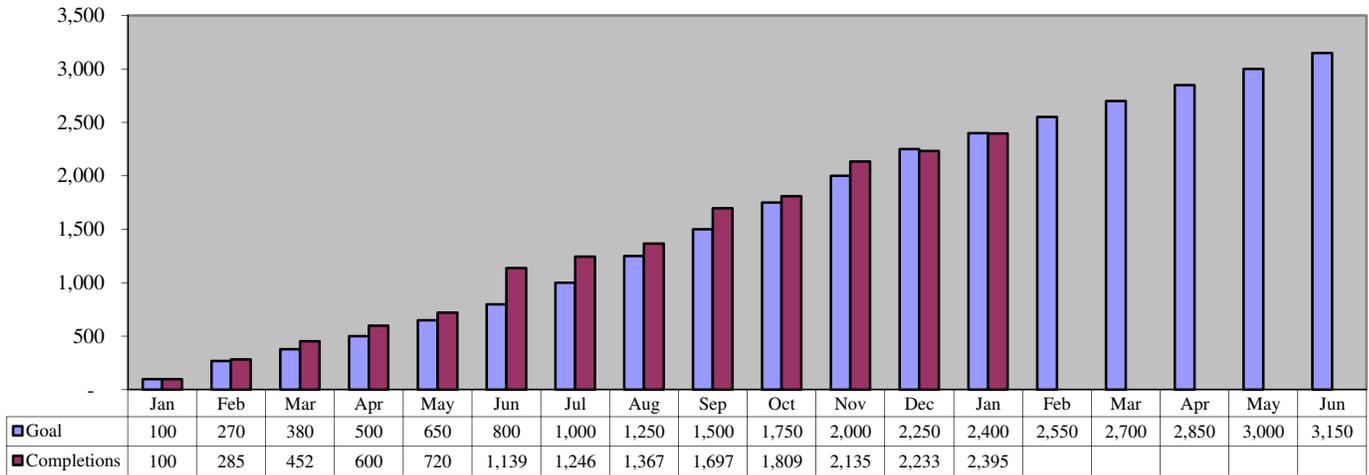
C&I New Construction: Statewide Results Completed Jobs YTD



C & I Retrofit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$57,257,019	\$22,044,709	\$20,515,894	38.50%	74.33%

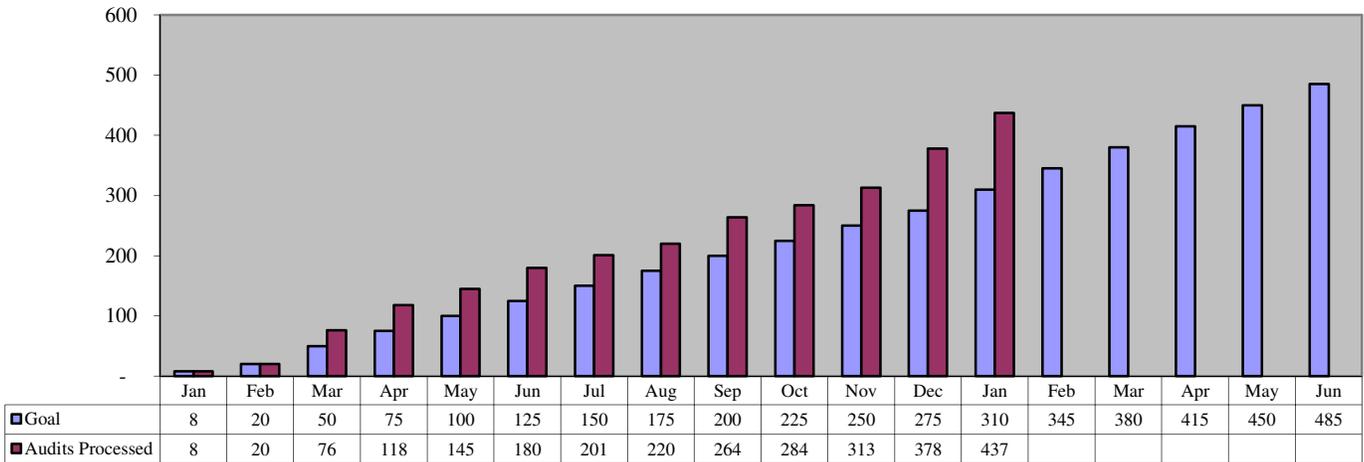
C&I Retrofit: Statewide Results Completed Jobs YTD



Local Government Energy Audit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$5,000,000	\$2,697,037	\$2,181,457	53.94%	97.57%

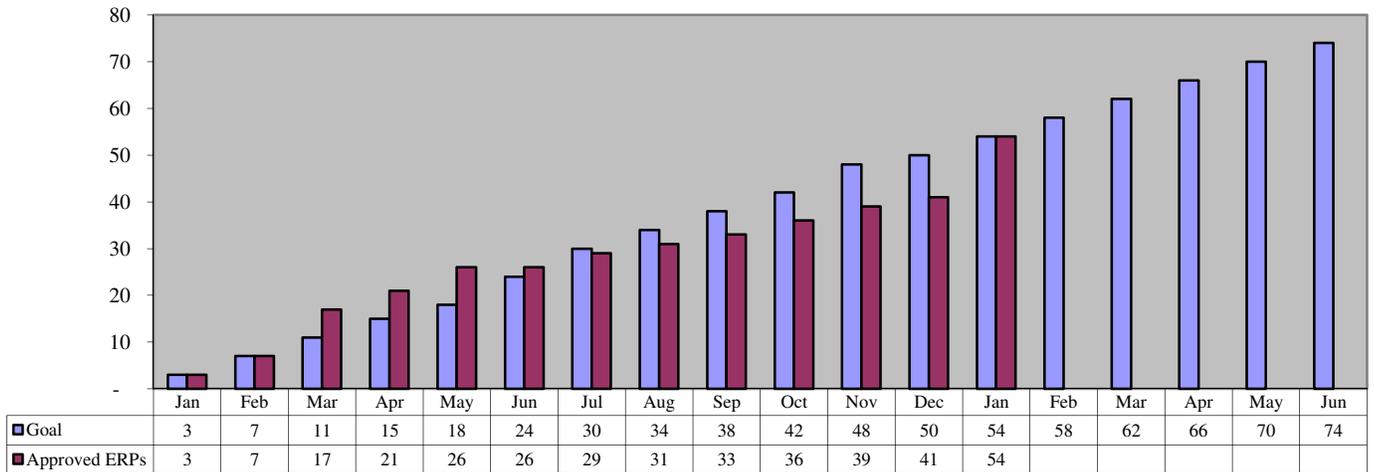
**Local Government Energy Audit: Statewide Results
Audits Reviewed and Processed YTD**



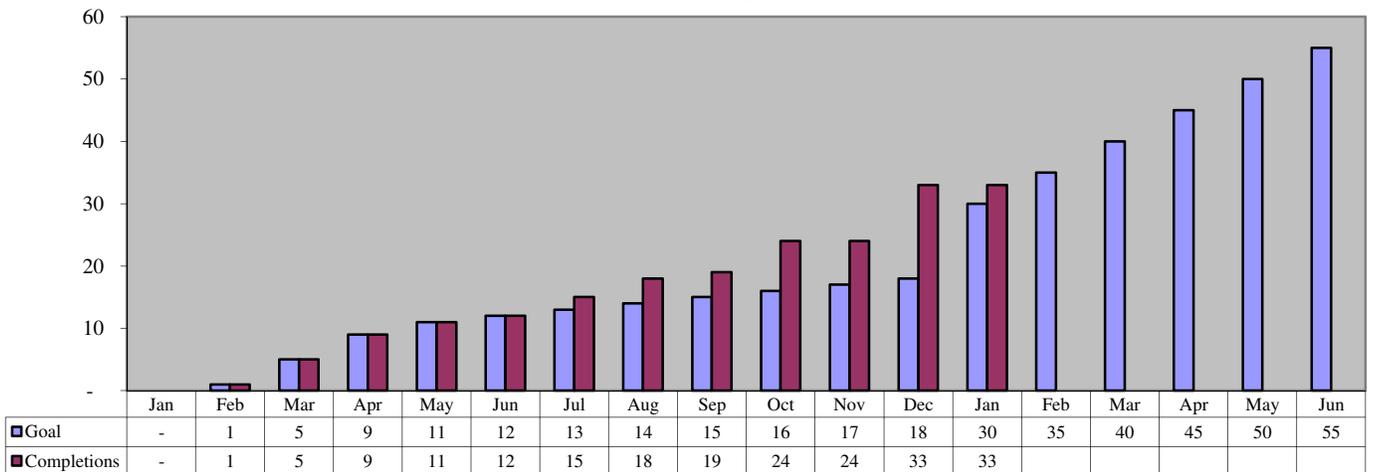
Pay-for-Performance

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$50,055,958	\$8,564,194	\$29,884,230	17.11%	76.81%

Pay for Performance: Statewide Results Approved Energy Reduction Plans YTD



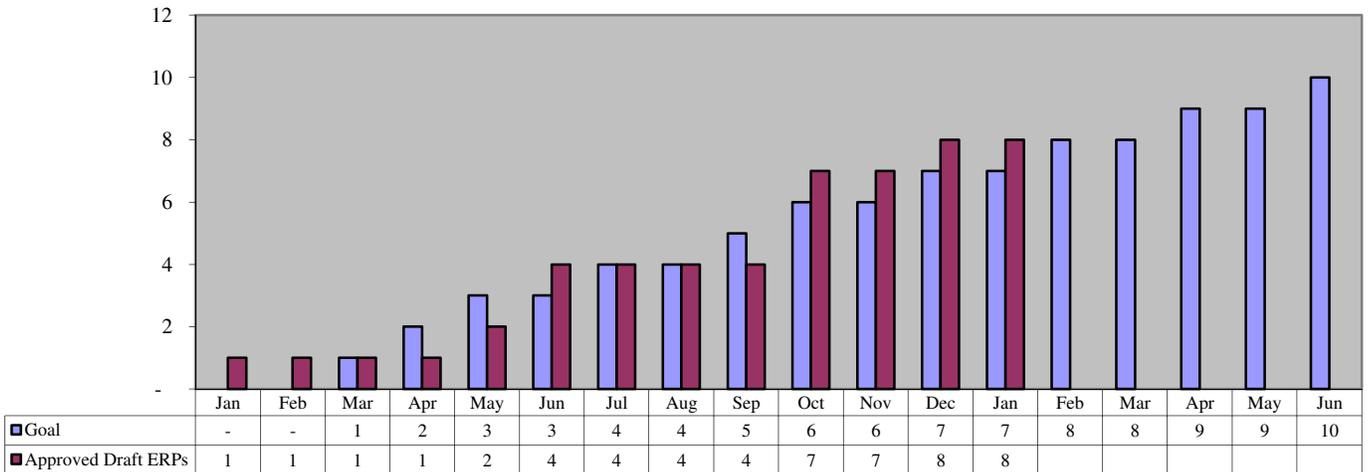
Pay for Performance: Statewide Results Installations Completed YTD



Pay-for-Performance New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$7,610,818	\$1,097,586	\$2,631,896	14.42%	49.00%

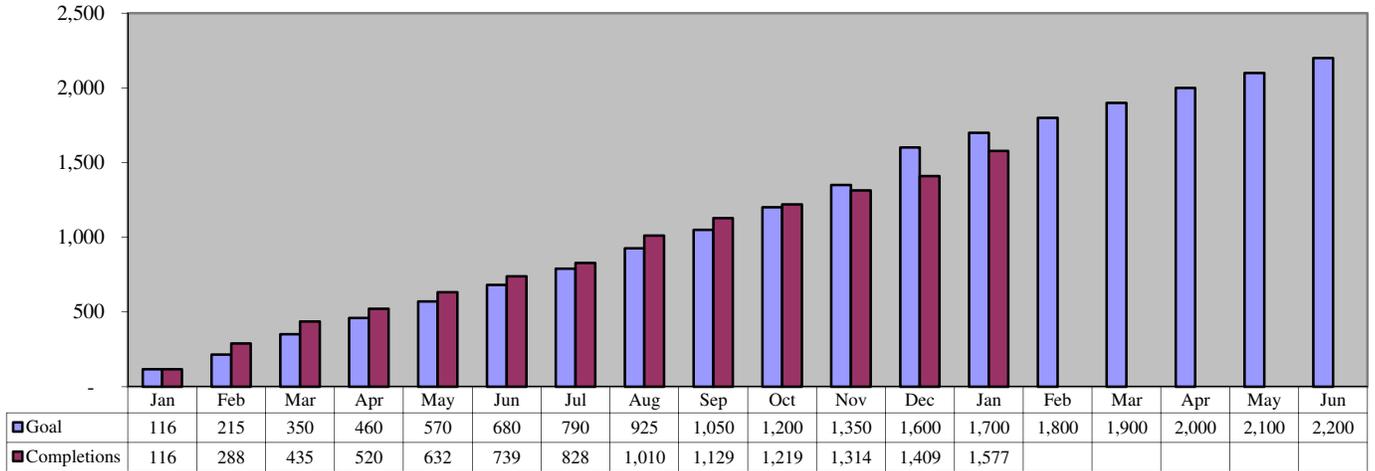
**Pay for Performance New Construction : Statewide Results
Approved Draft Energy Reduction Plans YTD**



Direct Install

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$60,632,162	\$24,181,304	\$11,215,197	39.88%	58.38%

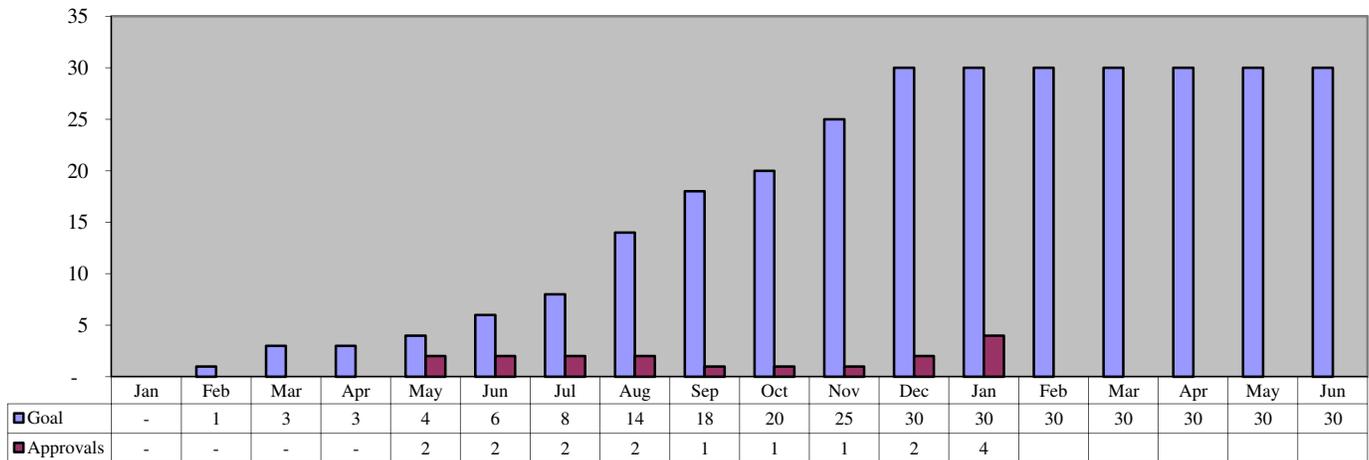
**Direct Install Program: Statewide Results
Completed Jobs YTD**



Combined Heat & Power (CHP)

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$17,000,000	\$191,633	\$3,602,000	1.13%	22.32%

Combined Heat & Power Program (CHP): Statewide Results Applications Approved YTD

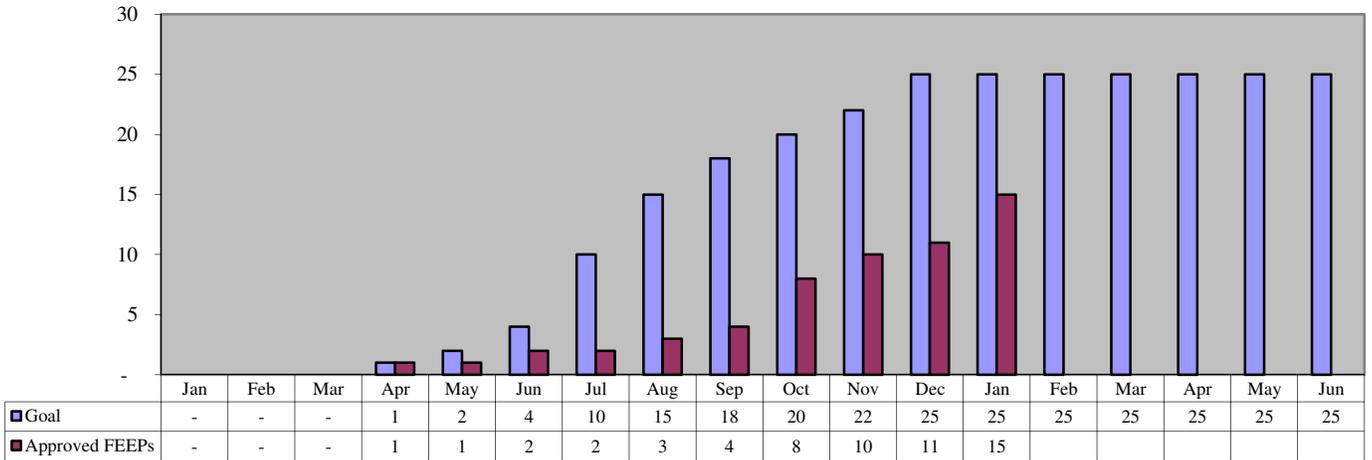


A CHP project that had been approved was cancelled in September reducing the YTD amount from 2 projects to 1. This was done based on information received from the customer about their desire/ability to move forward with the project.

Large Energy Users Pilot

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$20,835,057	\$299,116	\$9,408,572	1.44%	46.59%

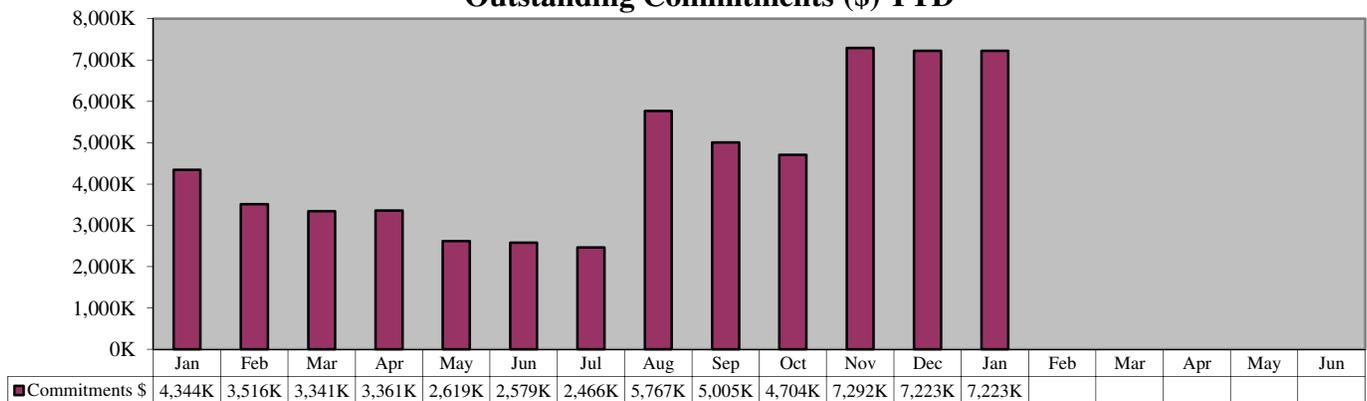
**Large Energy Users Pilot Program (LEUP): Statewide Results
Final Energy Efficiency Plans Approved YTD**



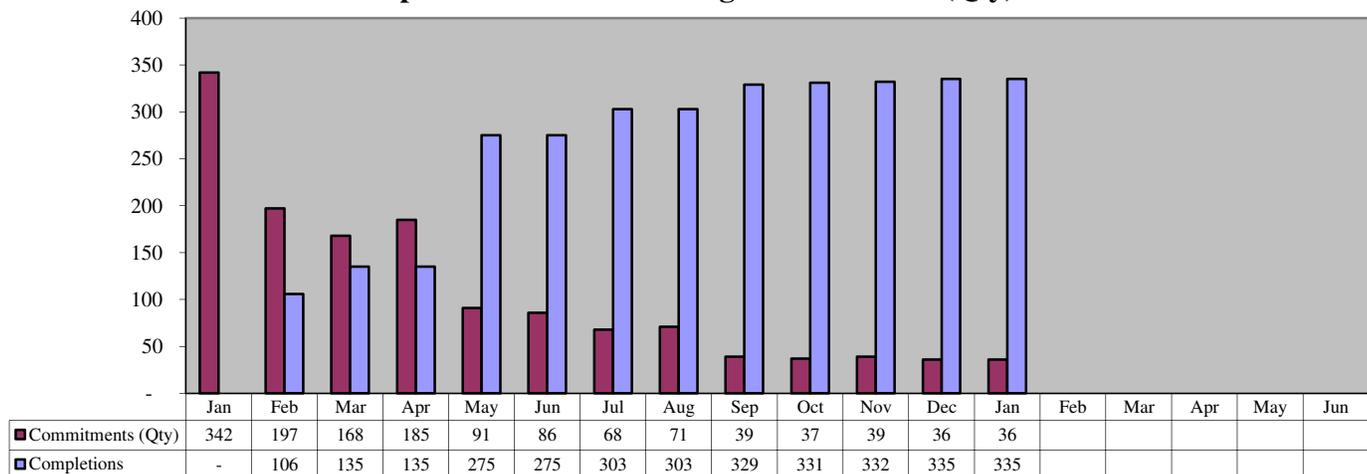
Renewable Energy Incentive Program

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$23,074,184	\$5,601,629	\$7,223,058	24.28%	55.58%

**Renewable Energy Incentive Program (2010 Program): Statewide Results
Outstanding Commitments (\$) YTD**



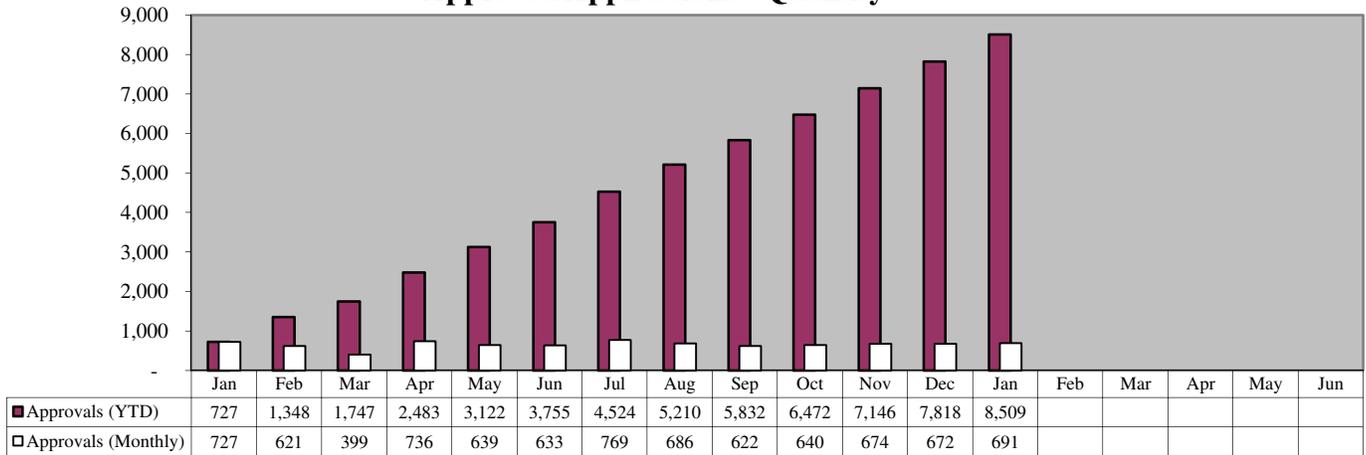
**Renewable Energy Incentive Program (2010 Program): Statewide Results
Completions Vs. Outstanding Commitments (Qty) YTD**



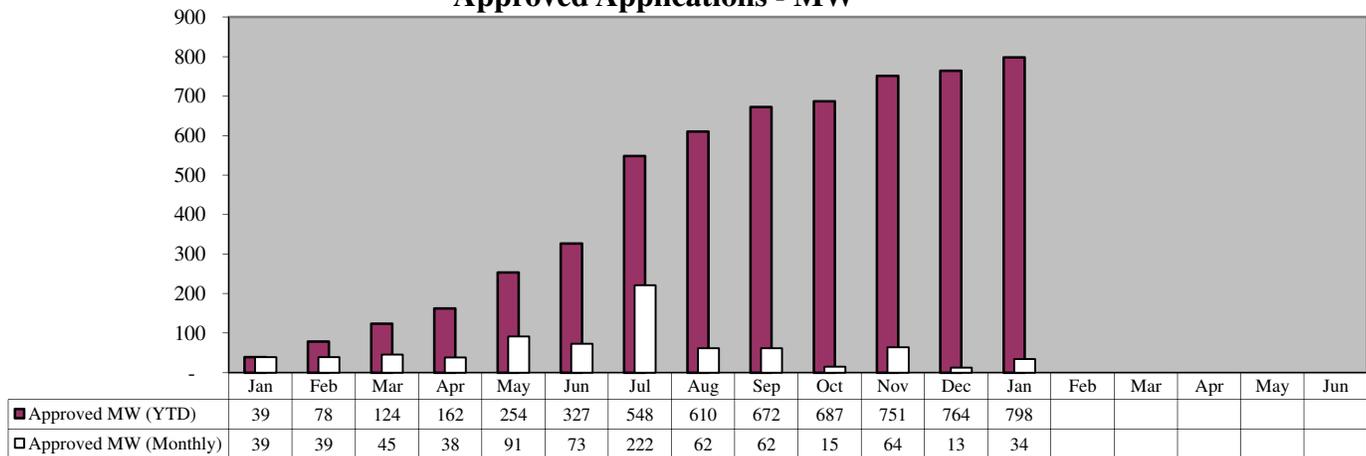
The committed dollars listed above represent 24 REIP solar projects totaling \$184K which adhere to the 2010 program guidelines. These commitments should gradually reduce over time. In addition, there are 15 REIP projects totaling \$7.1M in outstanding commitments which include 3 wind projects committed prior to 2012 and 12 biomass projects committed in 2012. It is not necessarily true that the commitments should reduce by exactly the number of completions due to scrubbed projects, new biomass project approvals and project re-activations.

SREC Registration

**SREC Registration: Statewide Results
Approved Applications - Quantity**

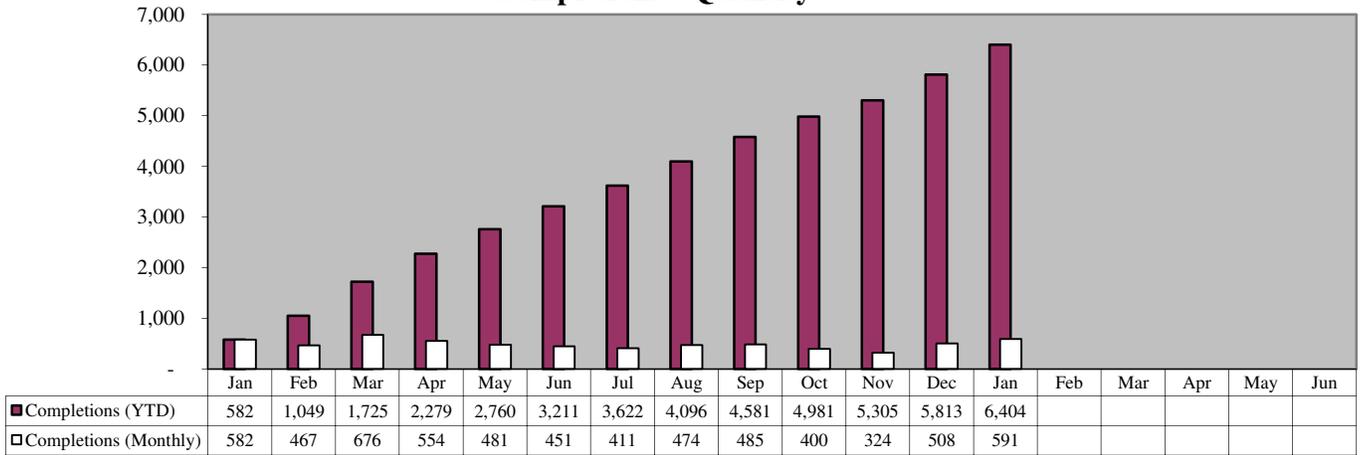


**SREC Registration: Statewide Results
Approved Applications - MW**

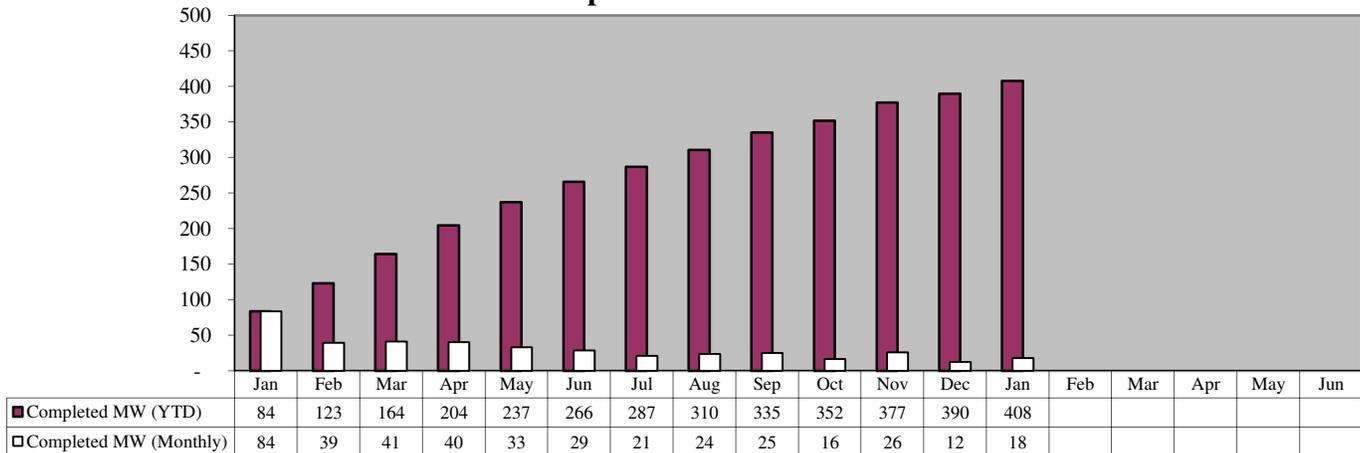


SREC Registration

**SREC Registration: Statewide Results
Completions - Quantity**



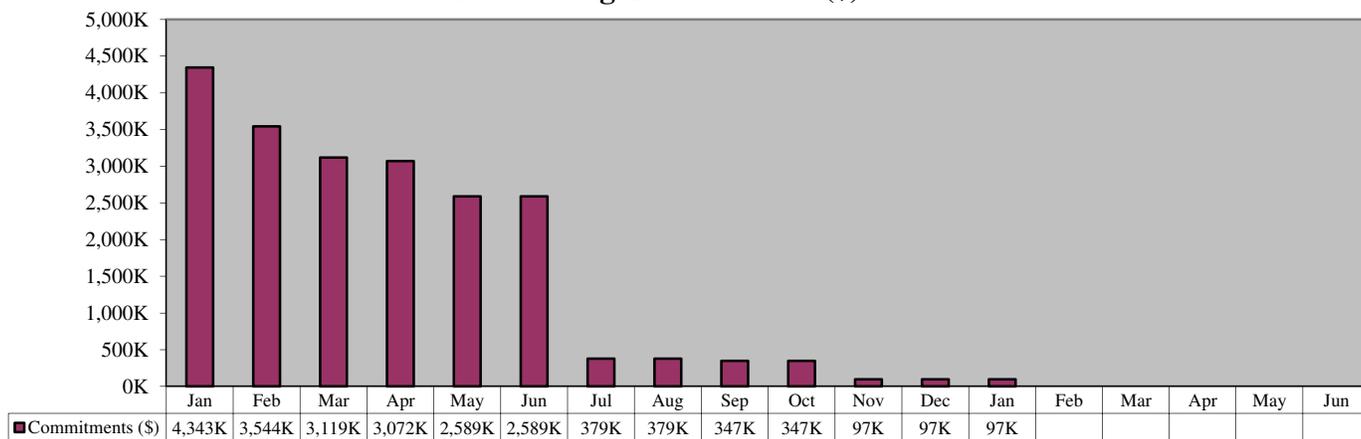
**SREC Registration: Statewide Results
Completions - MW**



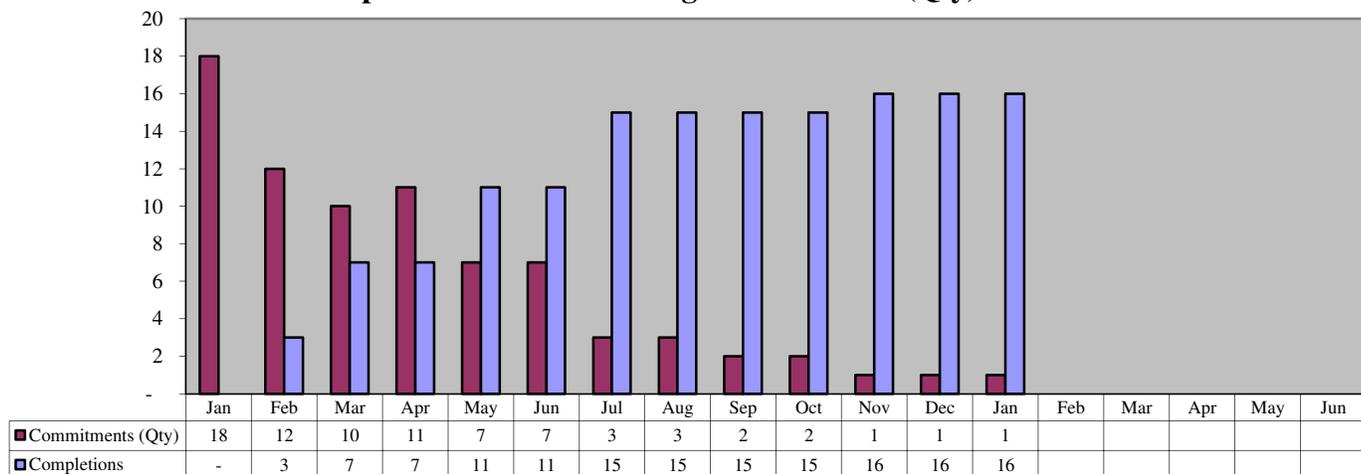
Customer On-Site Renewable Energy (CORE)

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$4,150,000	\$3,940,354	\$96,852	94.95%	97.28%

CORE Program: Statewide Results Outstanding Commitments (\$) YTD



CORE Program: Statewide Results Completions Vs. Outstanding Commitments (Qty) YTD



The CORE commitments listed above should gradually reduce over time as projects are completed. It is not necessarily true that the commitments should reduce by exactly the number of completions due to scrubbed projects and project re-activations.

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2012-2013

Statewide Summary - New Jersey's Clean Energy Program
 Reporting Period: 01-01-2012 thru 01-31-2013

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
Energy Efficiency Programs	\$387,713,328.46	\$165,307,037.95	\$95,210,020.38	\$260,517,058.33	42.64%	67.19%
Renewable Energy Programs	\$38,631,421.20	\$14,989,472.22	\$9,425,467.27	\$24,414,939.49	38.80%	63.20%
EDA Programs	\$49,045,280.92	\$2,912,767.98	\$17,360,743.00	\$20,273,510.98	5.94%	41.34%
Office of Clean Energy	\$14,186,401.28	\$5,816,277.99		\$5,816,277.99	41.00%	41.00%
TRUE Grant	\$21,789,874.29	\$5,812,013.91	\$15,977,860.38	\$21,789,874.29	26.67%	100.00%
TOTAL	\$511,366,306.15	\$194,837,570.05	\$137,974,091.03	\$332,811,661.08	38.10%	65.08%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2012-2013

Statewide Summary - Energy Efficiency Programs
Reporting Period: 01-01-2012 thru 01-31-2013

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
RESIDENTIAL ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$26,891,450.41	\$15,251,792.17		\$15,251,792.17	56.72%	56.72%
Residential New Construction	\$20,264,931.10	\$11,492,148.53	\$7,613,284.00	\$19,105,432.53	56.71%	94.28%
Energy Efficient Products	\$22,137,799.26	\$15,295,449.99		\$15,295,449.99	69.09%	69.09%
Home Performance with Energy Star	\$39,358,734.71	\$26,072,464.53	\$7,489,874.00	\$33,562,338.53	66.24%	85.27%
Marketing - Residential EE	\$1,743,976.16	\$1,182,772.61		\$1,182,772.61	67.82%	67.82%
Sub-Total: Residential Energy Efficiency Programs	\$110,396,891.64	\$69,294,627.83	\$15,103,158.00	\$84,397,785.83	62.77%	76.45%
RESIDENTIAL LOW INCOME						
Comfort Partners	\$50,000,000.01	\$32,813,133.74		\$32,813,133.74	65.63%	65.63%
Sub-Total: Residential Low Income	\$50,000,000.01	\$32,813,133.74	\$0.00	\$32,813,133.74	65.63%	65.63%
C & I ENERGY EFFICIENCY PROGRAMS						
C&I New Construction	\$5,524,122.02	\$1,903,219.35	\$667,616.14	\$2,570,835.49	34.45%	46.54%
C&I Retrofit	\$57,257,018.97	\$22,044,708.88	\$20,515,894.13	\$42,560,603.01	38.50%	74.33%
Pay-for-Performance New Construction	\$7,610,817.58	\$1,097,586.42	\$2,631,895.70	\$3,729,482.12	14.42%	49.00%
Pay-for-Performance	\$50,055,958.00	\$8,564,194.16	\$29,884,230.35	\$38,448,424.51	17.11%	76.81%
Combined Heat & Power (CHP)	\$17,000,000.00	\$191,632.89	\$3,602,000.00	\$3,793,632.89	1.13%	22.32%
Local Government Energy Audit	\$5,000,000.00	\$2,697,036.50	\$2,181,457.43	\$4,878,493.93	53.94%	97.57%
Direct Install	\$60,632,162.20	\$24,181,304.49	\$11,215,197.09	\$35,396,501.58	39.88%	58.38%
Marketing - Commercial & Industrial EE	\$1,575,000.00	\$1,207,562.37		\$1,207,562.37	76.67%	76.67%
Large Energy Users Pilot	\$20,835,056.68	\$299,116.10	\$9,408,571.54	\$9,707,687.64	1.44%	46.59%
Sub-Total: C & I Energy Efficiency Programs	\$225,490,135.45	\$62,186,361.16	\$80,106,862.38	\$142,293,223.54	27.58%	63.10%
OTHER ENERGY EFFICIENCY PROGRAMS						
Green Jobs and Building Code Training	\$386,450.47	\$280,151.35		\$280,151.35	72.49%	72.49%
Sustainable Jersey	\$1,439,850.89	\$732,763.87		\$732,763.87	50.89%	50.89%
Sub-Total: Other Energy Efficiency Programs	\$1,826,301.36	\$1,012,915.22	\$0.00	\$1,012,915.22	55.46%	55.46%
TOTAL	\$387,713,328.46	\$165,307,037.95	\$95,210,020.38	\$260,517,058.33	42.64%	67.19%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2012-2013

Statewide Summary - Renewable Energy Programs
 Reporting Period: 01-01-2012 thru 01-31-2013

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
Customer On-Site Renewable Energy (CORE)	\$4,150,000.00	\$3,940,353.82	\$96,852.00	\$4,037,205.82	94.95%	97.28%
Clean Power Choice	\$32,400.00	\$28,643.16		\$28,643.16	88.40%	88.40%
Offshore Wind	\$5,518,408.00	\$4,248,270.71	\$1,188,771.29	\$5,437,042.00	76.98%	98.53%
Renewable Energy Program: Grid Connected (REDI)	\$4,025,386.40	\$0.00	\$256,320.00	\$256,320.00	0.00%	6.37%
Renewable Energy Incentive Program	\$23,074,184.40	\$5,601,629.42	\$7,223,057.70	\$12,824,687.12	24.28%	55.58%
Edison Innovation Clean Energy Fund (CST)	\$1,831,042.40	\$1,170,575.11	\$660,466.28	\$1,831,041.39	63.93%	100.00%
TOTAL	\$38,631,421.20	\$14,989,472.22	\$9,425,467.27	\$24,414,939.49	38.80%	63.20%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2012-2013

Statewide Summary - EDA Programs
 Reporting Period: 01-01-2012 thru 01-31-2013

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
Edison Innovation Clean Energy Manufacturing Fund (CEMF)	\$8,364,735.63	\$1,226,489.34	\$4,538,483.00	\$5,764,972.34	14.66%	68.92%
Edison Innovation Green Growth Fund (EIGGF)	\$3,440,545.29	\$894,789.33	\$1,713,200.00	\$2,607,989.33	26.01%	75.80%
EE Revolving Loan Fund (EERLF)	\$270,000.00	\$270,000.00	\$0.00	\$270,000.00	100.00%	100.00%
Large Scale CHP/Fuel Cells	\$36,970,000.00	\$521,489.31	\$11,109,060.00	\$11,630,549.31	1.41%	31.46%
TOTAL	\$49,045,280.92	\$2,912,767.98	\$17,360,743.00	\$20,273,510.98	5.94%	41.34%

New Jersey's Clean Energy Program
Actual Expenses for Reporting Year 2012-2013

Statewide Summary - Office of Clean Energy
Reporting Period: 01-01-2012 thru 01-31-2013

Program	Approved Budget (a)	Actual Expenditures (b)	Actual Expenditures as % of Authorized (c)=(b)/(a)
OCE ADMINISTRATION AND OVERHEAD			
OCE Staff and Overhead	\$9,306,461.64	\$3,282,412.16	35.27%
Program Coordinator ⁽¹⁾	\$2,235,498.69	\$2,088,931.15	93.44%
Sub-Total: Oce Administration And Overhead	\$11,541,960.33	\$5,371,343.31	46.54%
MEMBERSHIPS-DUES			
2012 Sponsorships	\$200,000.00	\$0.00	0.00%
Sub-Total: Memberships-Dues	\$200,000.00	\$0.00	0.00%
OCE EVALUATION AND RELATED RESEARCH			
Rutgers-CEEEP	\$1,320,613.64	\$367,270.15	27.81%
Funding Reconciliation	\$71,055.00	\$17,455.00	24.57%
Other Studies	\$10,000.00	\$0.00	0.00%
Program Evaluation	\$800,000.00	\$0.00	0.00%
Sub-Total: Oce Evaluation And Related Research	\$2,201,668.64	\$384,725.15	17.47%
OCE MARKET AND COMMUNICATIONS			
Web Site	\$120,000.00	\$0.00	0.00%
Outreach and Education/Community Partner Grants	\$122,772.31	\$60,209.53	49.04%
Sub-Total: Oce Market And Communications	\$242,772.31	\$60,209.53	24.80%
TOTAL	\$14,186,401.28	\$5,816,277.99	41.00%

⁽¹⁾ Actual Expenditures for Program Coordinator includes AEG December and January Invoices which are currently under review by the OCE.

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2012-2013

Statewide Summary - TRUE Grant
 Reporting Period: 01-01-2012 thru 01-31-2013

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
TRUE Grant ⁽¹⁾	\$21,789,874.29	\$5,812,013.91	\$15,977,860.38	\$21,789,874.29	26.67%	100.00%
TOTAL	\$21,789,874.29	\$5,812,013.91	\$15,977,860.38	\$21,789,874.29	26.67%	100.00%

(1) The 2012 Budget for the True Grant program is the original \$25 million grant less 2011 actual expenditures.

(1) Actual TRUE Grant expenses are reported to IMS periodically. Program expenditures are reported to IMS once they near \$3 million and an additional advanced payment in the amount of \$3 million is disbursed to the TRUE Grant program.

Notes	
1	For Residential New Construction actual participation figures represent results reported by Honeywell only. For Utility Comfort Partners actual participation figures represent results reported by electric utilities only.
2	Expenses for the REC Certificates/SREC Program are reported under the Renewable Energy Incentive Program (REIP) in the preceding worksheets. The capacity, generation and emissions reductions for the REC Certificate/SREC Program are reported separately from the Renewable Energy Incentive Program (REIP).

Definitions																																																										
1	A commitment exists where the associated customer has received a letter of commitment or other signed agreement from the NJCEP and the project is slated for completion prior to an expiration date. Once completed and paid, a committed project is shifted from "Committed" to "Installed". Committed figures are adjusted to reflect any commitments that are cancelled.																																																									
2	Committed Expenditures are those expenditures related to commitments made in the reporting period, but not expected to arise until some future reporting period. A committed expenditure may also be represented by a contractor who has completed the work, but has yet to be paid.																																																									
3	<p>Units of Measure for Tracking Metrics:</p> <p>RESIDENTIAL ENERGY EFFICIENCY PROGRAMS</p> <p>Residential HVAC</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 40%;">- COOL Advantage Completed Applications</td> <td style="width: 5%; text-align: center;">=</td> <td>Number of central air conditioners and heat pumps rebated</td> </tr> <tr> <td>- WARM Advantage Completed Applications</td> <td style="text-align: center;">=</td> <td>Number of furnaces, boilers and hot water heaters rebated</td> </tr> </table> <p>Residential New Construction</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 40%;">- Enrollments</td> <td style="width: 5%; text-align: center;">=</td> <td>Number of homes enrolled with commitments to build to RNC efficiency standards</td> </tr> <tr> <td>- Completions</td> <td style="text-align: center;">=</td> <td>Number of homes completed per RNC efficiency standards</td> </tr> </table> <p>Energy Efficient Products</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 40%;">- CFLs Distributed</td> <td style="width: 5%; 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Definitions (Cont'd)

3 (cont'd)	Combined Heat and Power	
	- Applications Completed	= Number of applications rebated
	Local Government Energy Audit	
	- Audits Reviewed and Processed	= Number of audit applications reviewed and processed
	- Audits Rebated	= Number of audit applications rebated
	Direct Install	
	- Applications Completed	= Number of projects completed
	TEACH	
	- School Districts	= Number of school districts participating
	- Schools	= Number of schools participating
	Large Energy Users Pilot	
	- Applications Approved	= Number of applications approved
	- Applications Completed	= Number of applications rebated
	RENEWABLE ENERGY PROGRAMS	
	Customer On-Site Renewable Energy (CORE)	
	- Applications Completed	= Number of applications rebated
	Renewable Energy Incentive Program (REIP)	
	- Applications Completed	= Number of applications rebated
	SREC Registration Program	
	- Applications Approved	= Number of applications approved
	- Applications Completed	= Number of applications rebated
	CleanPower Choice	
	- Total Enrollments	= Number of customers signed in for all utilities
	Renewable Energy Program: Grid Connected (Formerly RED)	
	- Completed Grants	= Number of grants that have been paid in full
	- Number of Open Grants	= Number of grants with outstanding commitments
	Edison Innovation Clean Energy Fund (CST)	
	- Completed Grants	= Number of grants that have been paid in full
	- Number of Open Grants	= Number of grants with outstanding commitments
	EDA PROGRAMS	
	Edison Innovation Clean Energy Manufacturing Fund (CEMF)	
	- Completed Grants	= Number of grants that have been paid in full
- Number of Open Grants	= Number of grants with outstanding commitments	
Edison Innovation Green Growth Fund (EIGGF)		
- Completed Grants	= Number of grants that have been paid in full	
- Number of Open Grants	= Number of grants with outstanding commitments	
EE Revolving Loan Fund (EERLF)		
- Number of Open Loans	= Number of loans with outstanding commitments	