



Monthly Report of Progress Toward Goals

March 2011

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NOTICE

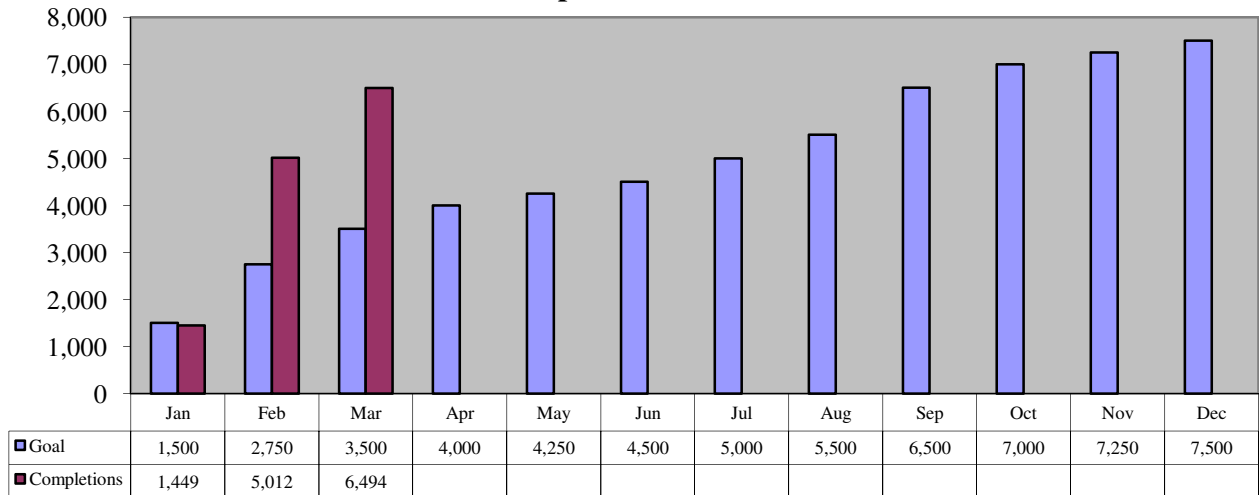
Except as otherwise noted, this is a “snapshot” report of the data available in the Office of Clean Energy’s Information Management System (IMS). This means the information presented in this report represents the data available in the IMS on the date the report was prepared. Reports prepared subsequently may show different results depending upon the extent to which the data in IMS is updated in the periods between preparation of the reports. Program participation data for the SREC, Local Government Energy Audit and Teaching Energy Awareness with Children’s Help (TEACH) programs is compiled and provided manually by the associated Market Manager.

Progress Toward Goals by Program

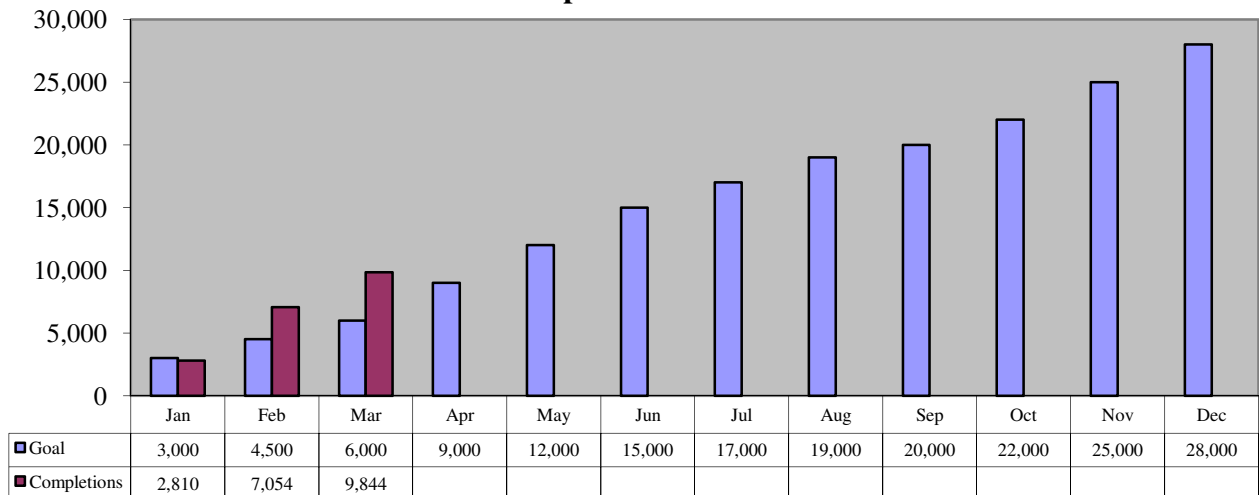
Residential HVAC - Electric and Gas

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$19,786,158	\$7,817,992	39.51%

**HVAC COOLAdvantage: Statewide Results
Completions YTD**



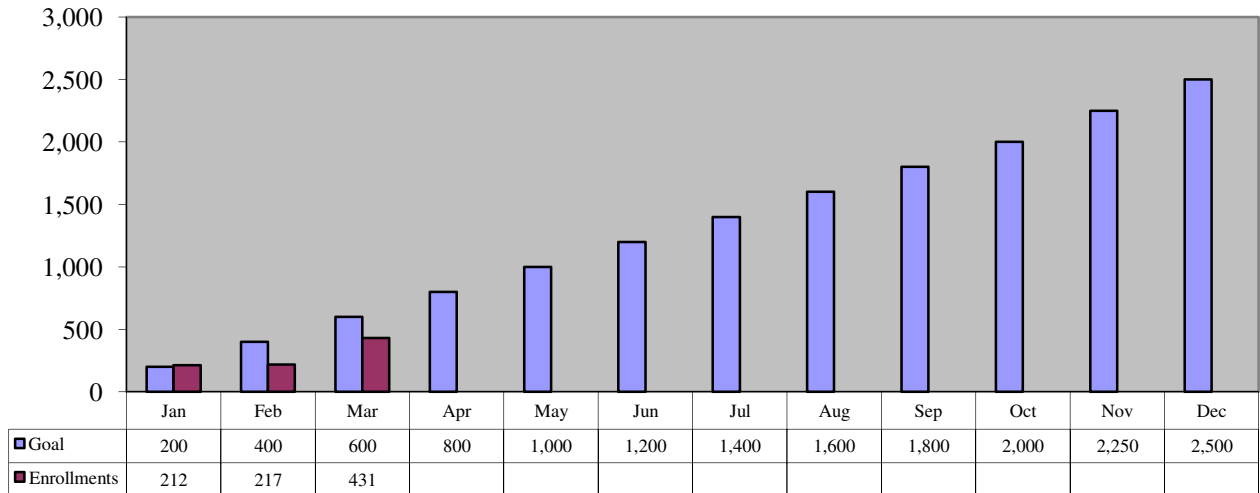
**HVAC WARMAdvantage: Statewide Results
Completions YTD**



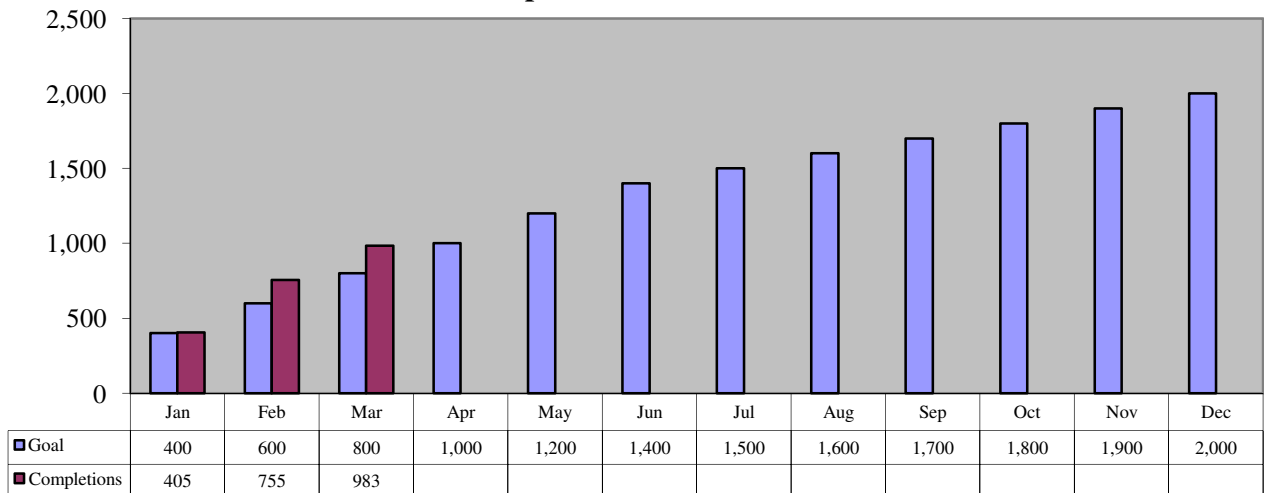
Residential New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$19,943,970	\$2,234,243	\$8,825,860	11.20%	55.46%

**Residential New Construction: Statewide Results
Program Enrollments YTD**



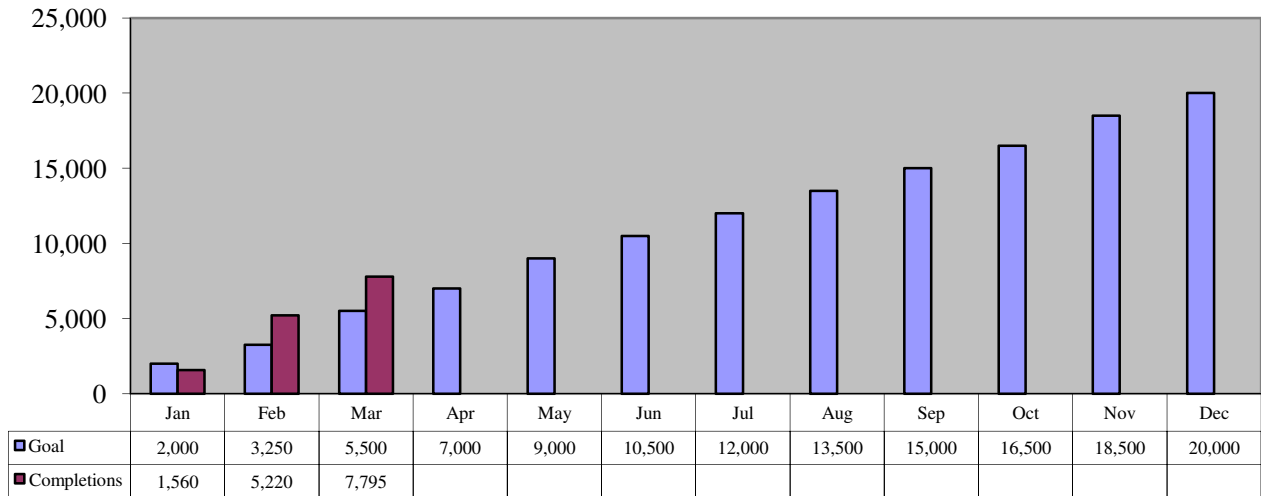
**Residential New Construction: Statewide Results
Completed Jobs YTD**



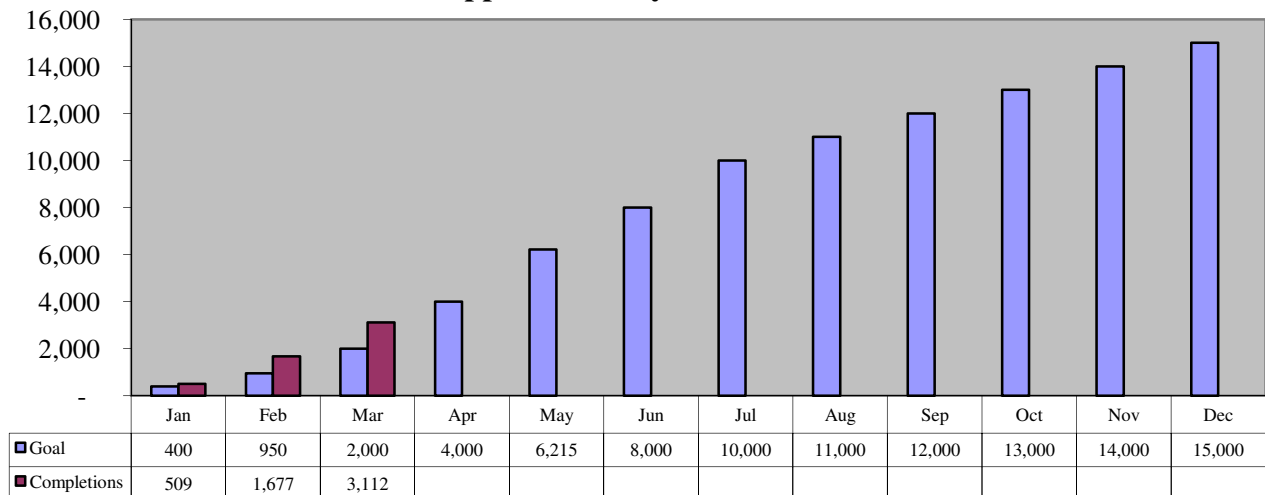
Energy Efficient Products

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$16,006,634	\$2,834,242	17.71%

**Energy Efficient Products, Washer: Statewide Results
Washers Rebated YTD**

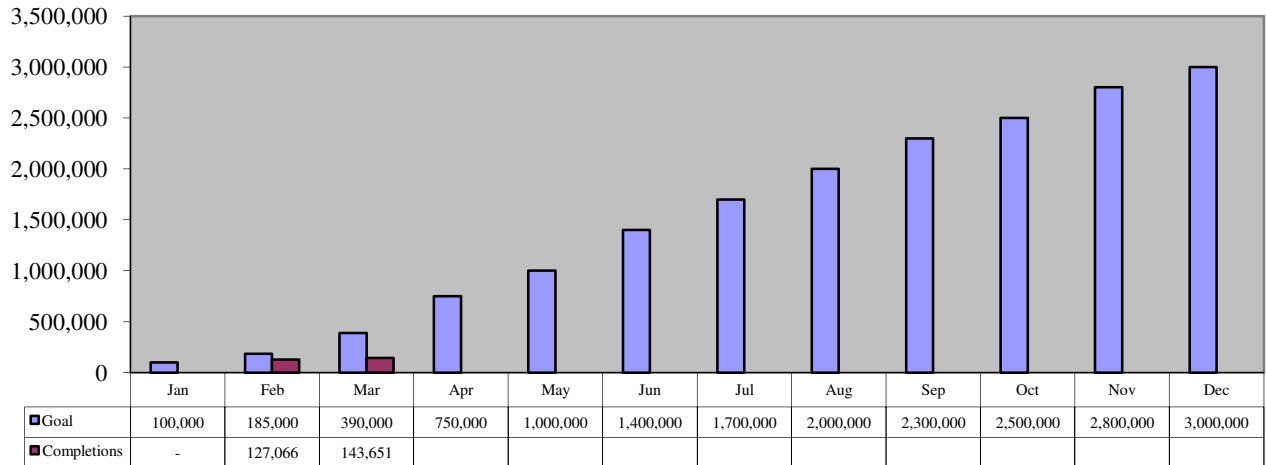


**Energy Efficient Products, Large Appliance Recycling: Statewide Results
Appliances Recycled YTD**

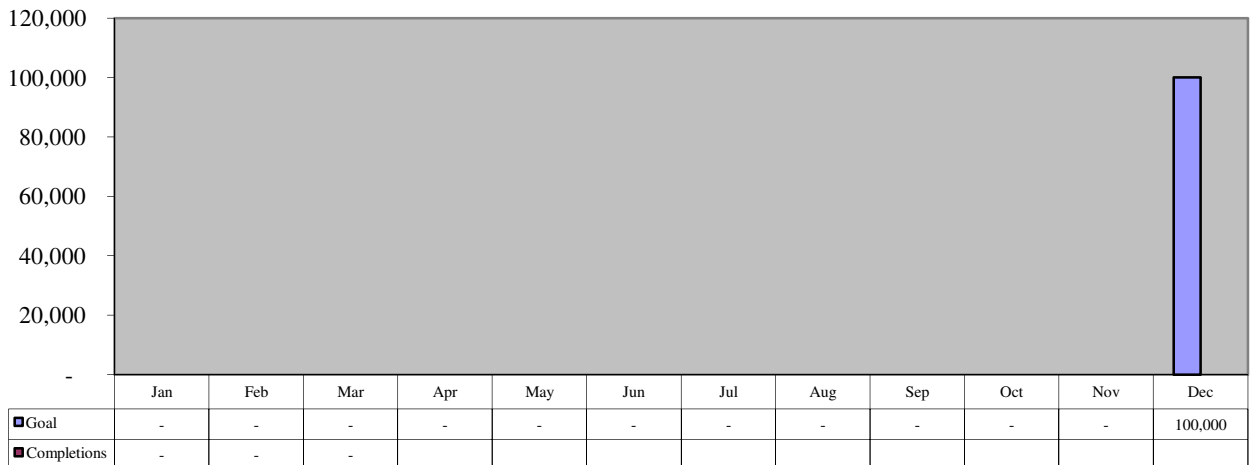


Energy Efficient Products

**Energy Efficient Products, CFL's: Statewide Results
CFL's Distributed YTD**



**Energy Efficient Products, Consumer Electronics: Statewide Results
Consumer Electronics Rebated YTD**



Energy Efficient Products

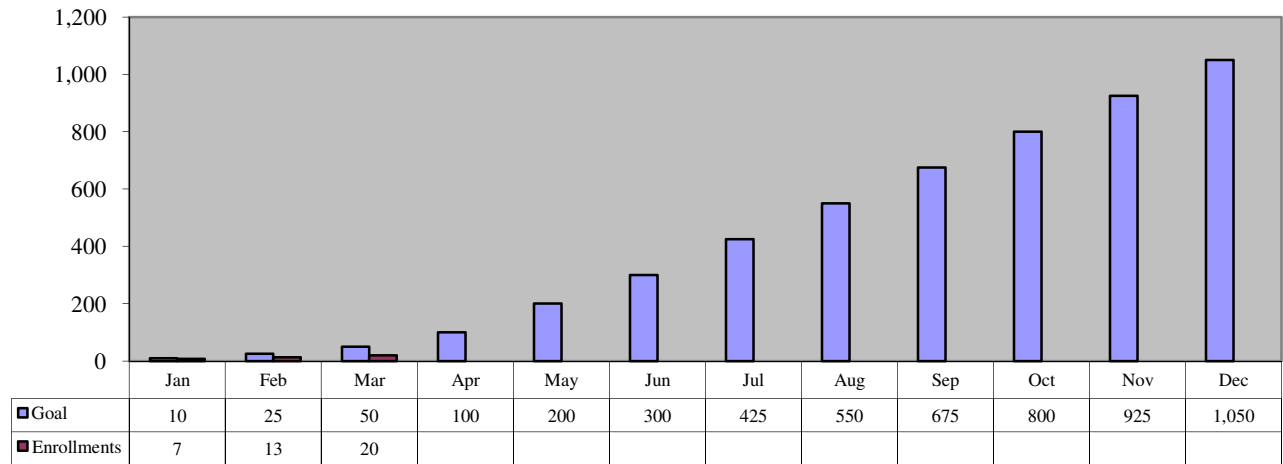
Green New Jersey Resource Team Progress Report			
Partner	Distribution Target	Amount Distributed	Progress
Project Porchlight	100,000		0%
TechniArt	81,650	9,766	12%

The numbers above represent GNJRT activity through March 31, 2011.

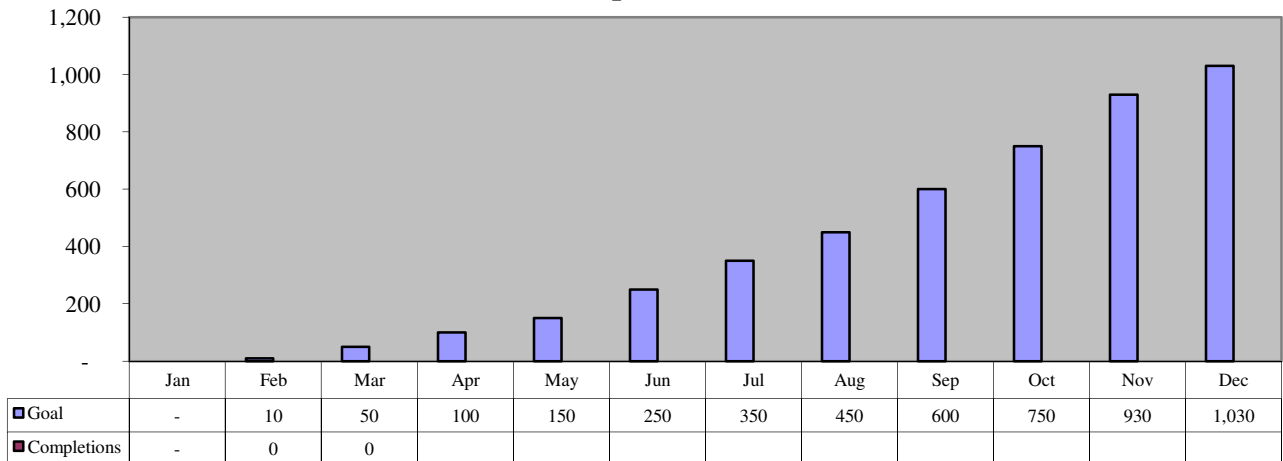
Home Performance with ENERGY STAR

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$34,885,329	\$4,457,742	\$3,540,247	12.78%	22.93%

**Home Performance with Energy Star: Statewide Results
Tier 2 Enrollments YTD**

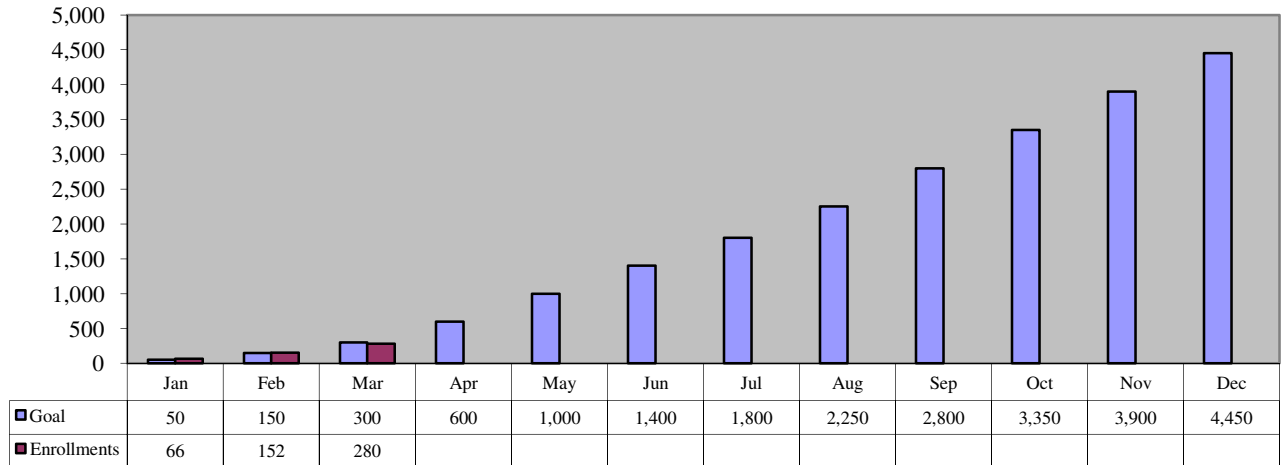


**Home Performance with Energy Star: Statewide Results
Tier 2 Completions YTD**

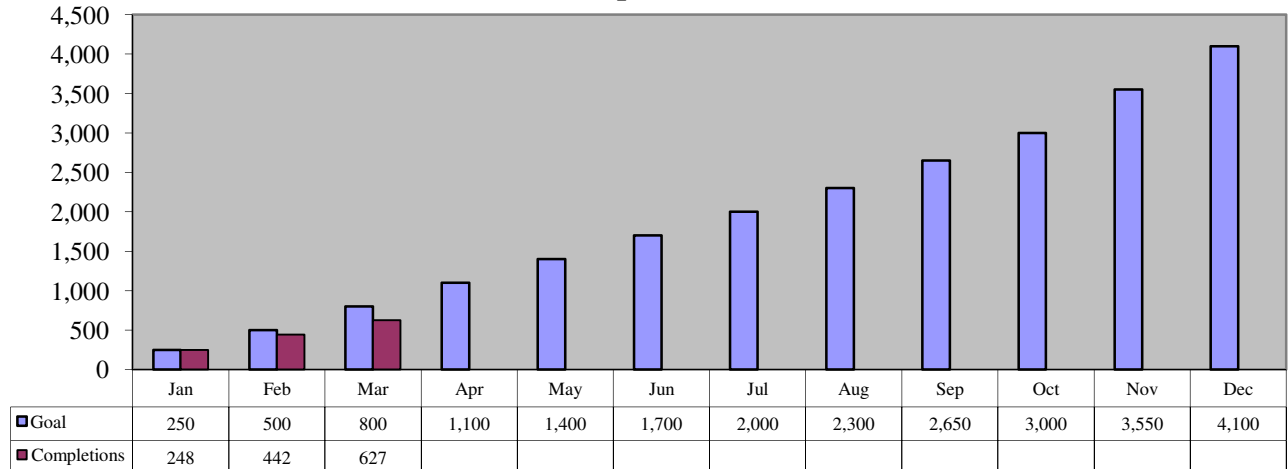


Home Performance with ENERGY STAR

**Home Performance with Energy Star: Statewide Results
Tier 3 Enrollments YTD**



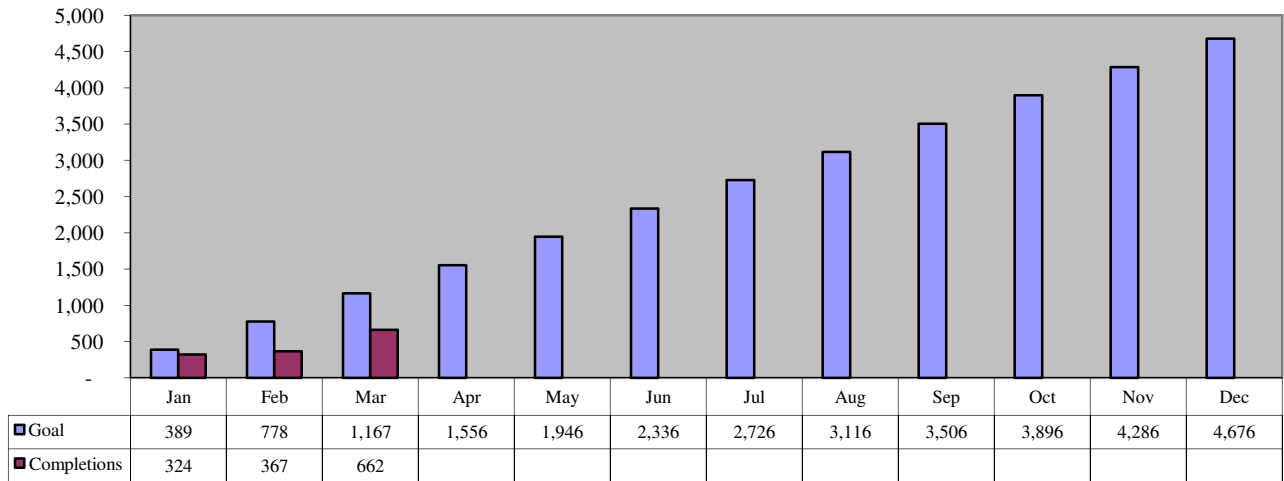
**Home Performance with Energy Star: Statewide Results
Tier 3 Completions YTD**



Comfort Partners

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$25,829,308	\$5,274,458	20.42%

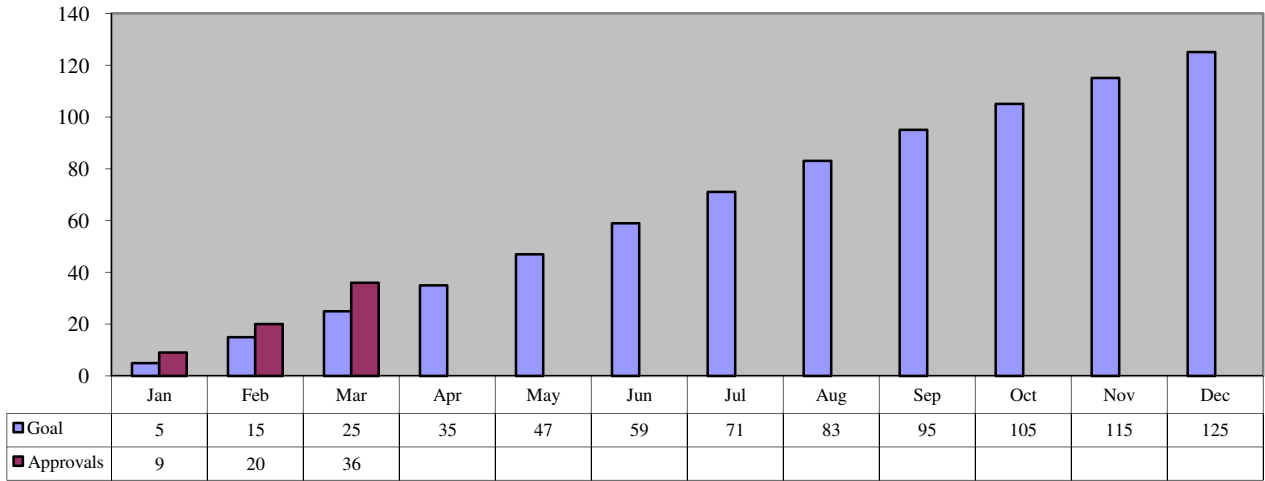
**Comfort Partners: Statewide Results
Completed Jobs YTD**



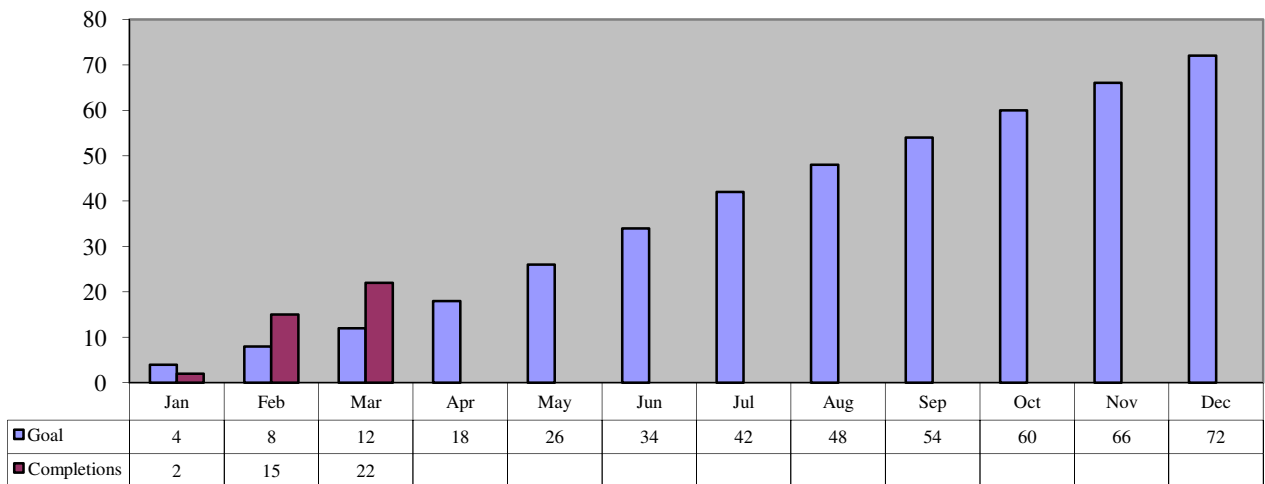
C & I New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$8,867,143	\$497,641	\$2,482,920	5.61%	33.61%

**C&I New Construction : Statewide Results
Approved Applications YTD**



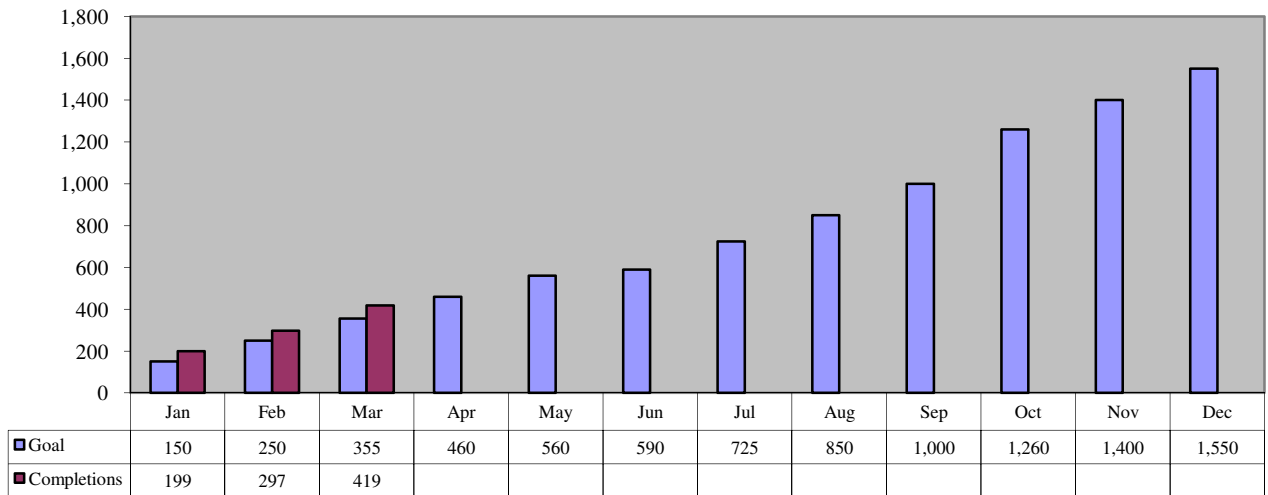
**New Construction: Statewide Results
Completed Jobs YTD**



C & I Retrofit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$39,899,451	\$3,798,004	\$16,544,220	9.52%	50.98%

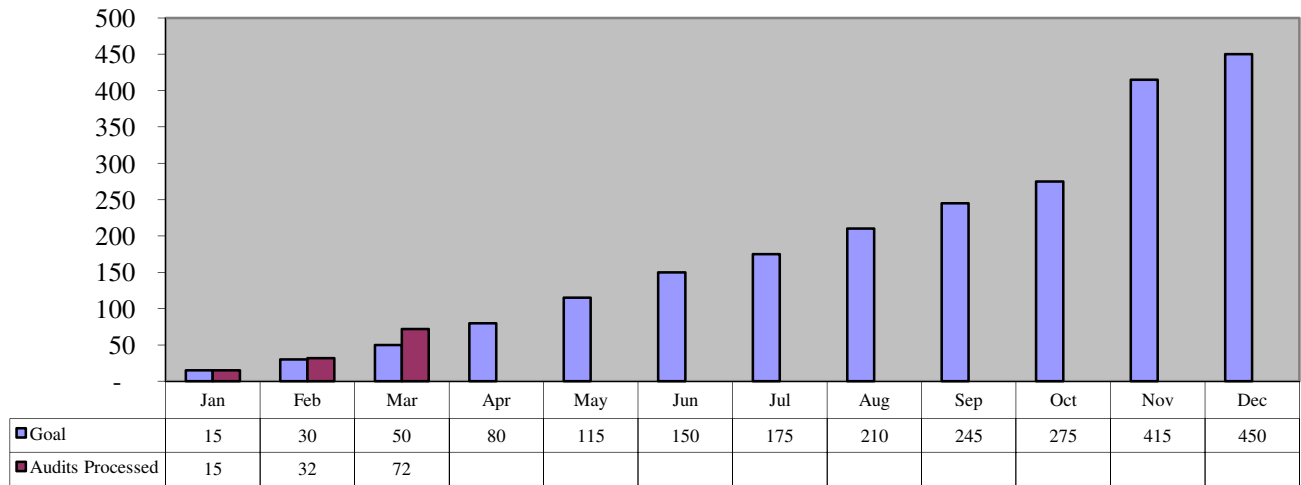
**C&I Retrofit: Statewide Results
Completed Jobs YTD**



Local Government Energy Audit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$12,115,171	\$1,042,025	\$3,114,730	8.60%	34.31%

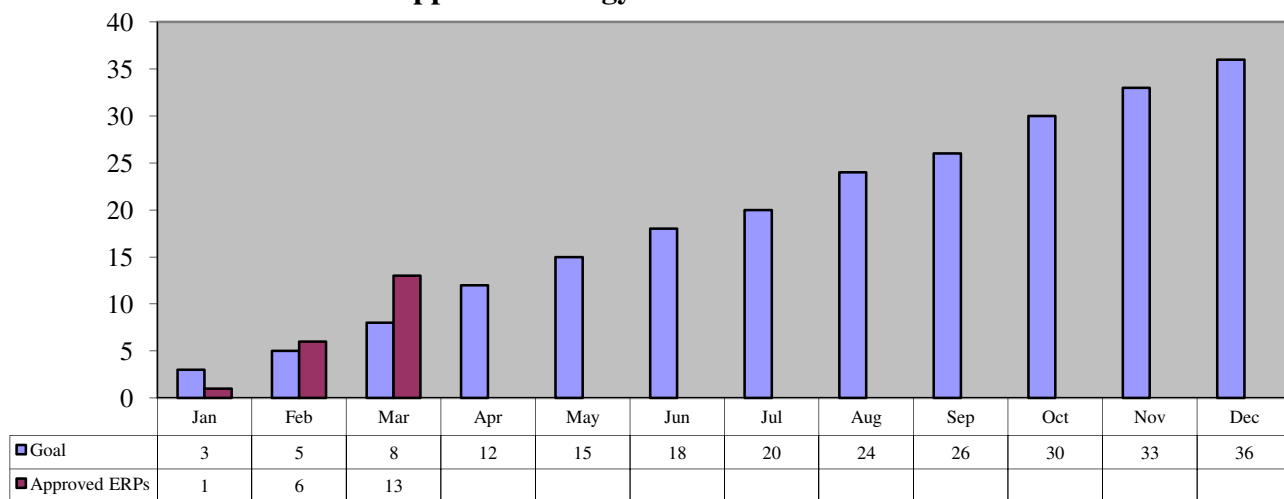
**Local Government Energy Audit: Statewide Results
Audits Reviewed and Processed YTD**



Pay-for-Performance

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$52,355,702	\$485,101	\$15,324,420	0.93%	30.20%

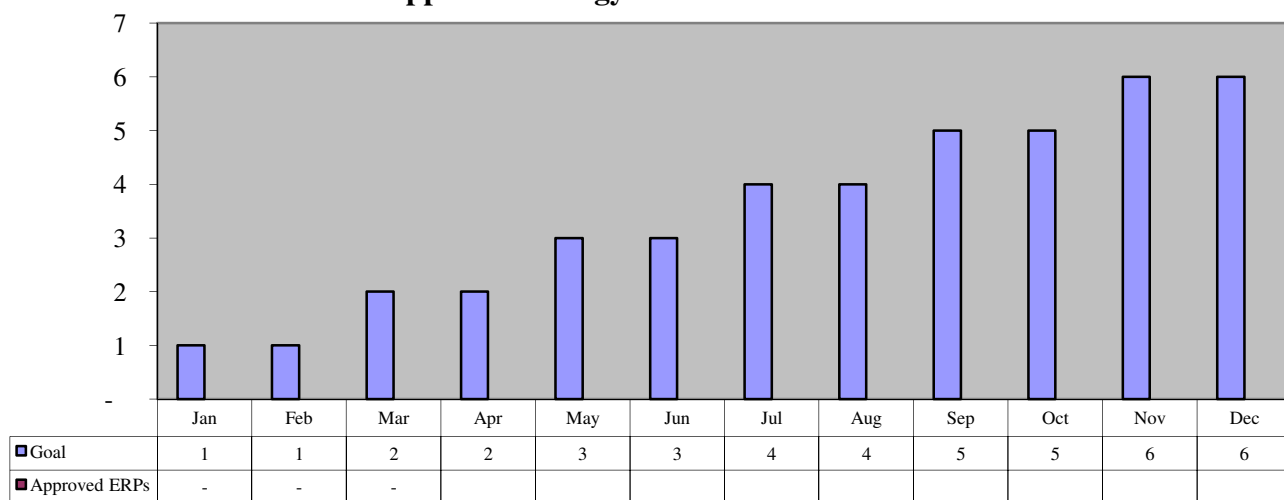
**Pay for Performance: Statewide Results
Approved Energy Reduction Plans YTD**



Pay-for-Performance New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$7,471,646	\$84,110	\$172,780	1.13%	3.44%

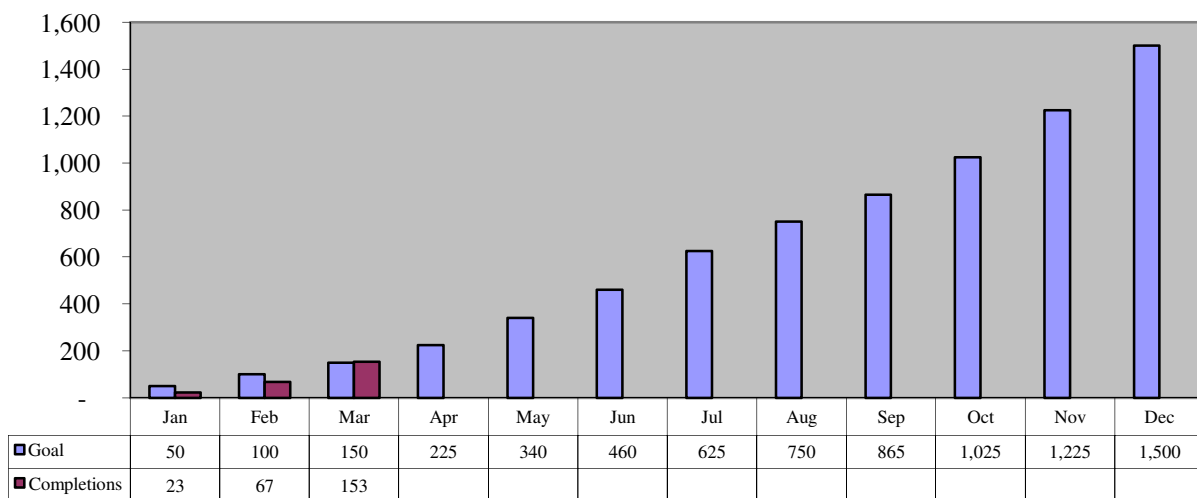
**Pay for Performance New Construction : Statewide Results
Approved Energy Reduction Plans YTD**



Direct Install

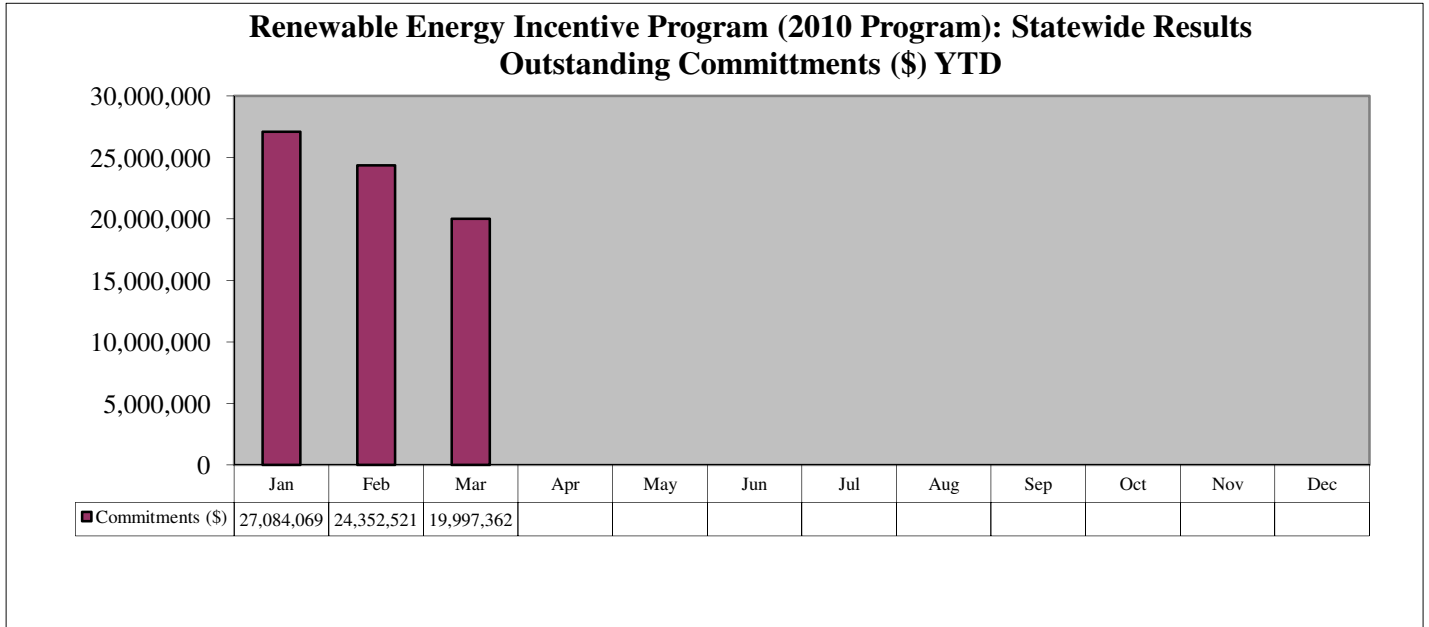
Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$27,896,151	\$2,873,080	\$15,896,430	10.30%	67.28%

**Direct Install Program: Statewide Results
Completed Jobs YTD**

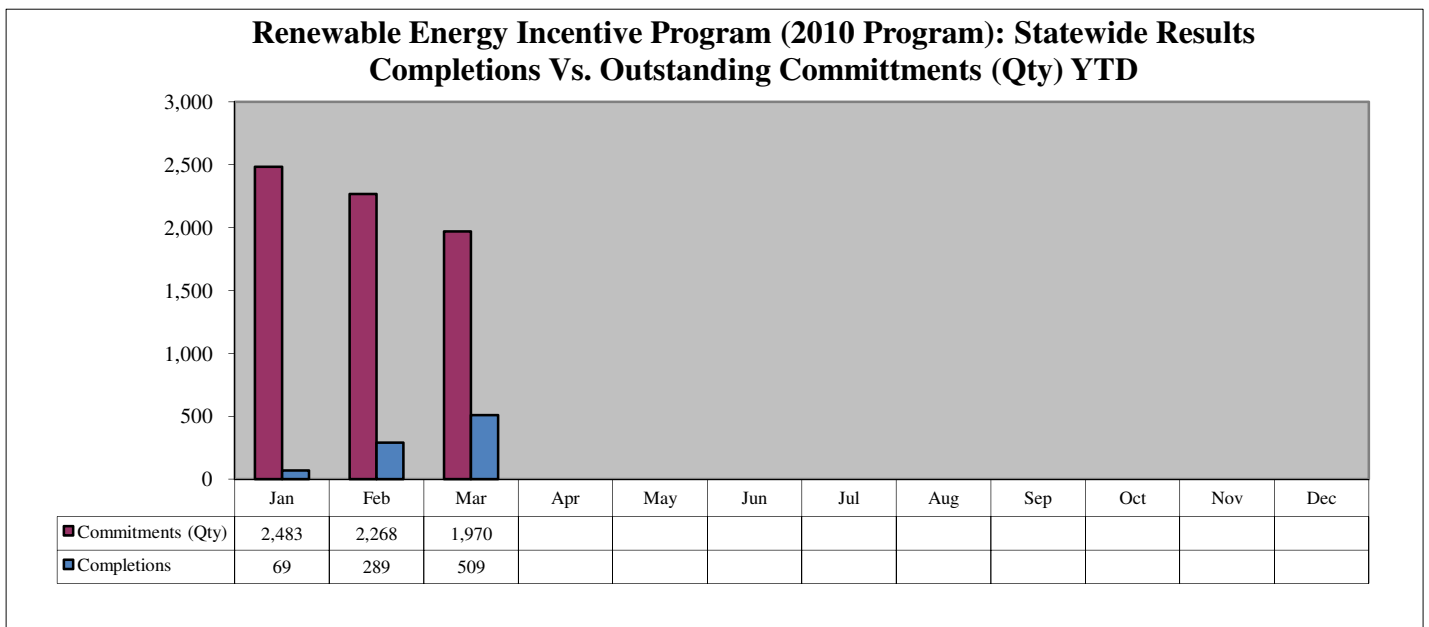


Renewable Energy Incentive Program

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$45,012,455	\$7,224,445	\$19,997,362	16.05%	60.48%

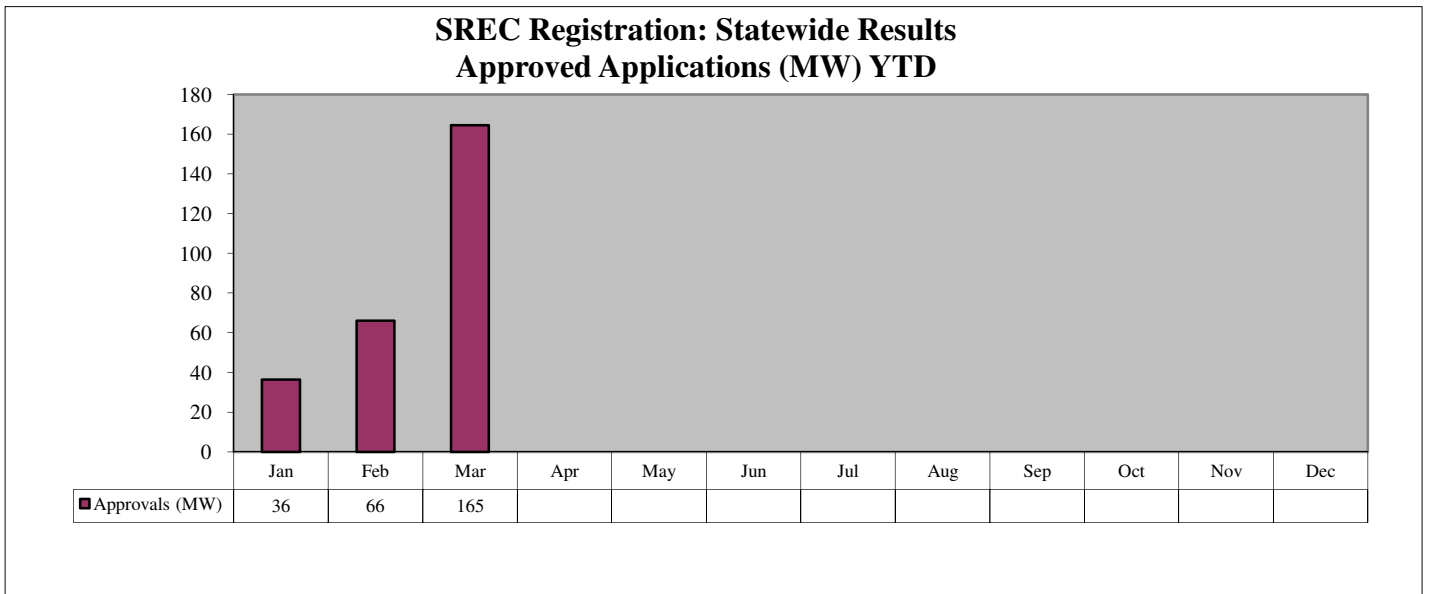
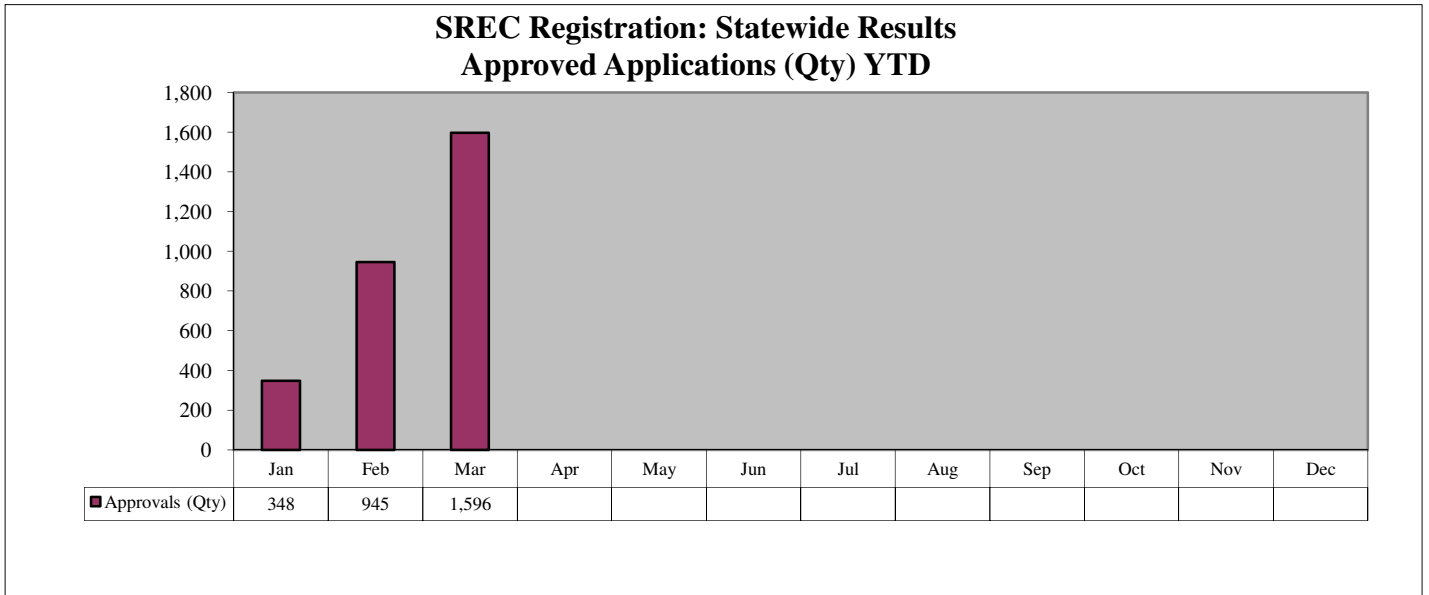


The committed dollars listed above represent REIP projects which adhere to the 2010 program guidelines. These commitments should gradually reduce over time.

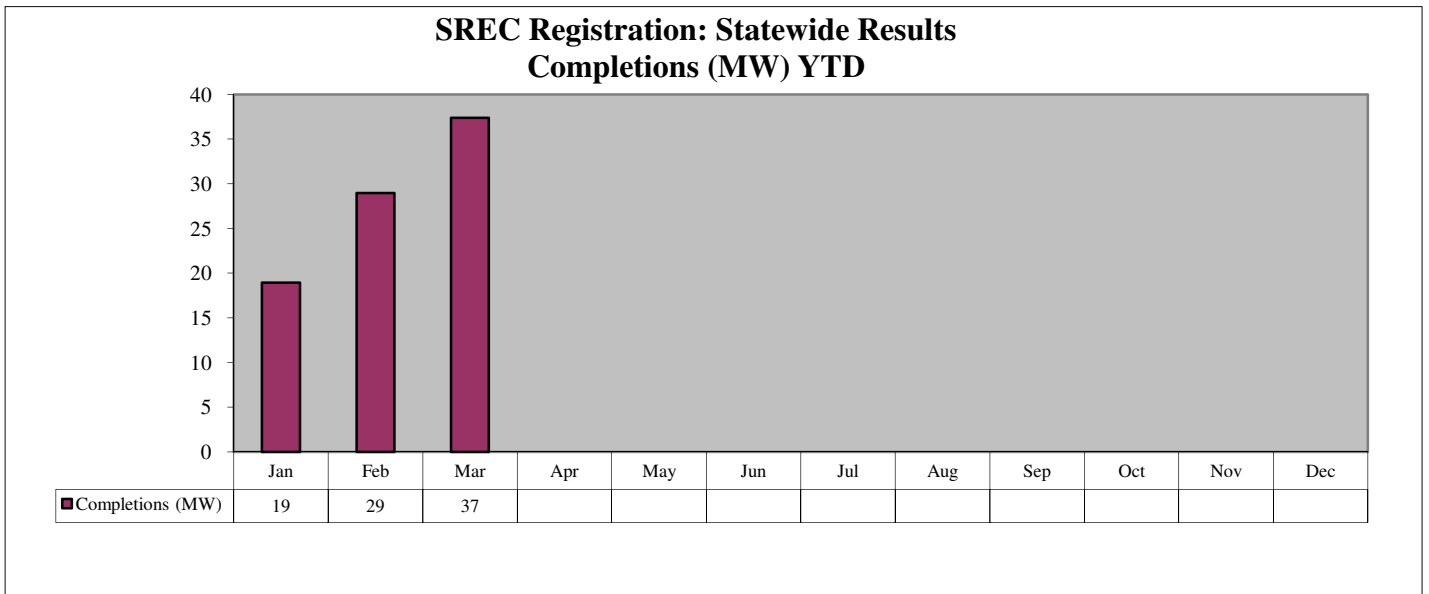
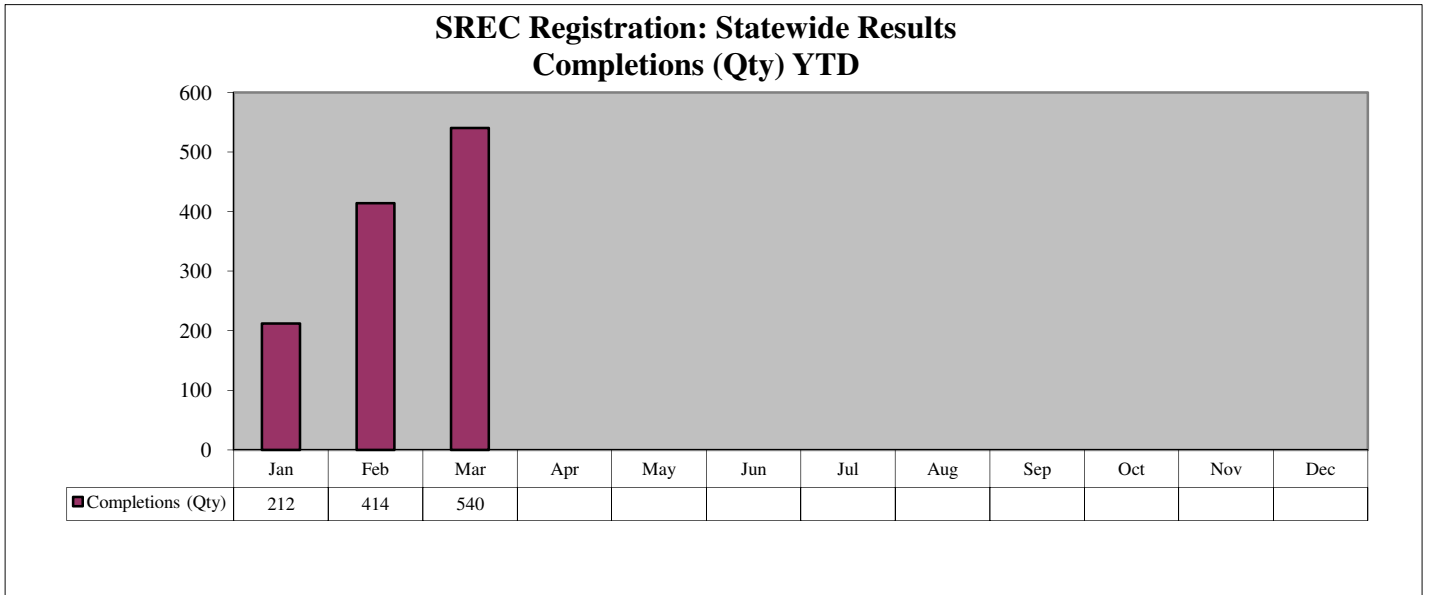


The commitments and completions listed above represent REIP projects which adhere to the 2010 program guidelines. The commitments should gradually reduce over time as projects are completed. It is not necessarily true that the commitments should reduce by exactly the number of completions due to scrubbed projects and project re-activations.

SREC Registration

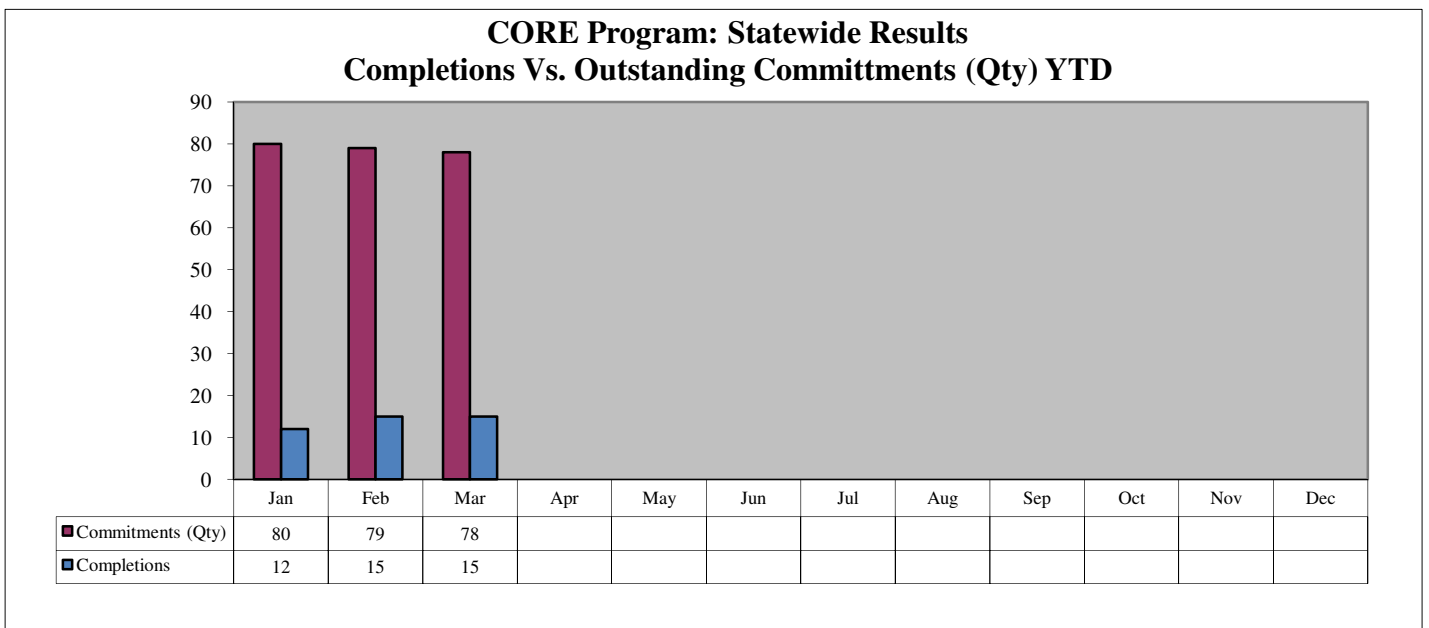
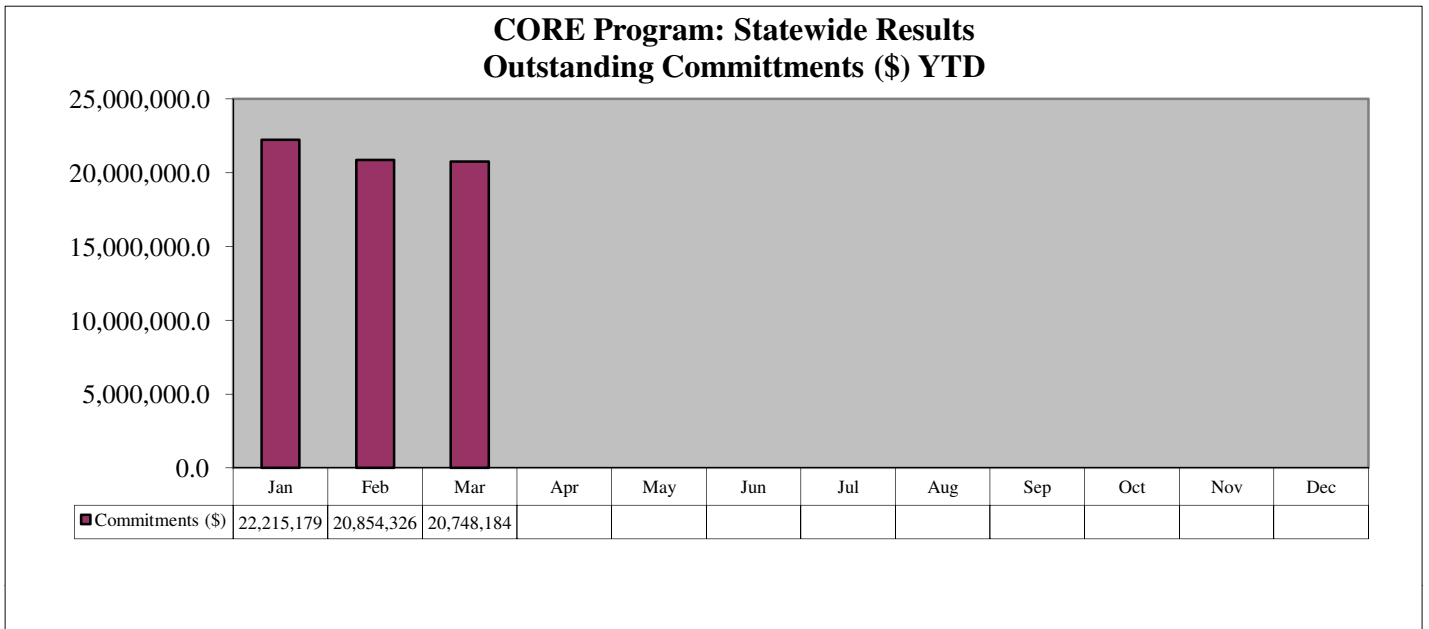


SREC Registration



Customer On-Site Renewable Energy (CORE)

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$23,668,674	\$2,291,774	\$20,748,184	9.68%	97.34%



The CORE commitments listed above should gradually reduce over time as projects are completed. It is not necessarily true that the commitments should reduce by exactly the number of completions due to scrubbed projects and project re-activations.

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2011

Statewide Summary: All Programs and Administration
 Reporting Period: YTD thru March 2011

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d) = (b)+(c)	Actual Expenditures as % of Authorized (e) = (b)/(a)	Actual and Committed Expenditures as % of Authorized (f) = (d)/(a)
Energy Efficiency Programs	\$ 320,430,452.17	\$ 32,064,054.64	\$ 67,476,827.00	\$ 99,540,881.64	10.01%	31.06%
Renewable Energy Programs	\$ 95,557,891.01	\$ 10,191,525.15	\$ 57,959,615.50	\$ 68,151,140.65	10.67%	71.32%
EDA Programs	\$ 57,634,153.38	\$ 240,017.00	\$ 5,575,983.00	\$ 5,816,000.00	0.42%	10.09%
OCE Program Oversight	\$ 7,701,050.81	\$ 844,631.57		\$ 844,631.57	10.97%	10.97%
TRUE Grant	\$ 25,000,000.00	\$ -		\$ -	0.00%	0.00%
TOTAL	\$ 506,323,547.37	\$ 43,340,228.36	\$ 131,012,425.50	\$ 174,352,653.86	8.56%	34.44%

While the percentages shown in Column (f) are derived by comparing the sum of the actual and committed expenditures reported in Columns (b) and (c), respectively, with the NJBPU budget approved for 2009 and shown in Column (a), it is expected that some of those committed expenses ultimately will be paid from future program budgets.

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2011

Statewide Summary: Energy Efficiency Programs
 Reporting Period: YTD thru March 2011

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d) = (b)+(c)	Actual Expenditures as % of Authorized (e) = (b)/(a)	Actual and Committed Expenditures as % of Authorized (f) = (d)/(a)
RESIDENTIAL ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$ 19,786,157.98	\$ 7,817,992.10		\$ 7,817,992.10	39.51%	39.51%
Residential New Construction	\$ 19,943,969.50	\$ 2,234,243.40	\$ 8,825,860.00	\$ 11,060,103.40	11.20%	55.46%
Energy Efficient Products	\$ 16,006,633.80	\$ 2,834,242.21		\$ 2,834,242.21	17.71%	17.71%
Home Performance with Energy Star	\$ 34,885,329.29	\$ 4,457,741.73	\$ 3,540,247.00	\$ 7,997,988.73	12.78%	22.93%
Marketing - Residential EE	\$ 1,309,984.00	\$ 260,824.55		\$ 260,824.55	19.91%	19.91%
Sub-Total: Residential Energy Efficiency Programs	\$ 91,932,074.57	\$ 17,605,043.99	\$ 12,366,107.00	\$ 29,971,150.99	19.15%	32.60%
RESIDENTIAL LOW INCOME PROGRAMS						
Comfort Partners	\$ 25,829,308.11	\$ 5,274,458.26		\$ 5,274,458.26	20.42%	20.42%
Sub-Total: Residential Low Income Programs	\$ 25,829,308.11	\$ 5,274,458.26	\$ -	\$ 5,274,458.26	20.42%	20.42%
C & I ENERGY EFFICIENCY PROGRAMS						
C&I New Construction	\$ 8,867,143.41	\$ 497,640.97	\$ 2,482,920.00	\$ 2,980,560.97	5.61%	33.61%
C&I Retrofit	\$ 39,899,451.30	\$ 3,798,003.75	\$ 16,544,220.00	\$ 20,342,223.75	9.52%	50.98%
Pay-for-Performance New Construction	\$ 7,471,645.96	\$ 84,110.02	\$ 172,780.00	\$ 256,890.02	1.13%	3.44%
Pay-for-Performance	\$ 52,355,701.50	\$ 485,100.78	\$ 15,324,420.00	\$ 15,809,520.78	0.93%	30.20%
Combined Heat & Power (CHP)	\$ 1,002,122.83	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	0.00%	99.79%
Local Government Energy Audit	\$ 12,115,170.97	\$ 1,042,024.75	\$ 3,114,730.00	\$ 4,156,754.75	8.60%	34.31%
Direct Install	\$ 27,896,150.92	\$ 2,873,080.29	\$ 15,896,430.00	\$ 18,769,510.29	10.30%	67.28%
Teaching Energy Awareness with Children's Help (TEACH)	\$ 682,829.50	\$ 51,552.00	\$ 575,220.00	\$ 626,772.00	7.55%	91.79%
Marketing - Commercial & Industrial EE	\$ 1,075,000.00	\$ 219,130.03		\$ 219,130.03	20.38%	20.38%
Large Energy Users Pilot	\$ 20,000,000.00	\$ -		\$ -	0.00%	0.00%
Sub-Total: C & I Energy Efficiency Programs	\$ 171,365,216.39	\$ 9,050,642.59	\$ 55,110,720.00	\$ 64,161,362.59	5.28%	37.44%
OTHER ENERGY EFFICIENCY PROGRAMS						
Green Jobs and Building Code Training	\$ 678,853.10	\$ 133,909.80		\$ 133,909.80	19.73%	19.73%
Competitive Grant/Loan Solicitation	\$ 30,000,000.00	\$ -		\$ -	0.00%	0.00%
Sustainable Jersey	\$ 625,000.00	\$ -		\$ -	0.00%	0.00%
Sub-Total: Other Energy Efficiency Programs	\$ 31,303,853.10	\$ 133,909.80	\$ -	\$ 133,909.80	0.43%	0.43%
TOTAL Energy Efficiency Programs	\$ 320,430,452.17	\$ 32,064,054.64	\$ 67,476,827.00	\$ 99,540,881.64	10.01%	31.06%

While the percentages shown in Column (f) are derived by comparing the sum of the actual and committed expenditures reported in Columns (b) and (c), respectively, with the NJBPU budget approved for 2009 and shown in Column (a), it is expected that some of those committed expenses ultimately will be paid from future program budgets.

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2011

Statewide Summary: Renewable Energy Programs
 Reporting Period: YTD thru March 2011

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d) = (b)+(c)	Actual Expenditures as % of Authorized (e) = (b)/(a)	Actual and Committed Expenditures as % of Authorized (f) = (d)/(a)
RENEWABLE ENERGY PROGRAMS						
Customer On-Site Renewable Energy (CORE)	\$ 23,668,674.18	\$ 2,291,773.78	\$ 20,748,183.61	\$ 23,039,957.39	9.68%	97.34%
Renewable Energy Incentive Program	\$ 45,012,455.10	\$ 7,224,444.77	\$ 19,997,361.84	\$ 27,221,806.61	16.05%	60.48%
Renewable Energy Program: Grid Connected (REDI)	\$ 11,282,831.73	\$ -	\$ 3,856,320.00	\$ 3,856,320.00	0.00%	34.18%
Edison Innovation Clean Energy Fund (CST)	\$ 3,655,277.00	\$ 667,778.95	\$ 1,487,497.05	\$ 2,155,276.00	18.27%	58.96%
Offshore Wind	\$ 11,870,253.00	\$ -	\$ 11,870,253.00	\$ 11,870,253.00	0.00%	100.00%
Clean Power Choice	\$ 68,400.00	\$ 7,527.65		\$ 7,527.65	11.01%	11.01%
Sub-Total: Renewable Energy Programs	\$ 95,557,891.01	\$ 10,191,525.15	\$ 57,959,615.50	\$ 68,151,140.65	10.67%	71.32%
TOTAL Renewable Energy Programs	\$ 95,557,891.01	\$ 10,191,525.15	\$ 57,959,615.50	\$ 68,151,140.65	10.67%	71.32%

While the percentages shown in Column (f) are derived by comparing the sum of the actual and committed expenditures reported in Columns (b) and (c), respectively, with the NJBPU budget approved for 2009 and shown in Column (a), it is expected that some of those committed expenses ultimately will be paid from future program budgets.

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2011

Statewide Summary: EDA Programs
 Reporting Period: YTD thru March 2011

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d) = (b)+(c)	Actual Expenditures as % of Authorized (e) = (b)/(a)	Actual and Committed Expenditures as % of Authorized (f) = (d)/(a)
EDA PROGRAMS						
Edison Innovation Clean Energy Manufacturing Fund (CEMF)	\$ 35,634,153.38	\$ 135,017.00	\$ 5,575,983.00	\$ 5,711,000.00	0.38%	16.03%
Edison Innovation Green Growth Fund (EIGGF)	\$ 4,000,000.00	\$ 15,000.00	\$ -	\$ 15,000.00	0.38%	0.38%
EE Revolving Loan Fund (EERLF)	\$ 18,000,000.00	\$ 90,000.00	\$ -	\$ 90,000.00	0.50%	0.50%
Sub-Total: EDA Programs	\$ 57,634,153.38	\$ 240,017.00	\$ 5,575,983.00	\$ 5,816,000.00	0.42%	10.09%
TOTAL EDA Programs	\$ 57,634,153.38	\$ 240,017.00	\$ 5,575,983.00	\$ 5,816,000.00	0.42%	10.09%

While the percentages shown in Column (f) are derived by comparing the sum of the actual and committed expenditures reported in Columns (b) and (c), respectively, with the NJBPU budget approved for 2009 and shown in Column (a), it is expected that some of those committed expenses ultimately will be paid from future program budgets.

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2011

Statewide Summary: OCE Program Oversight
 Reporting Period: YTD thru March 2011

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Actual Expenditures as % of Authorized (e) = (b)/(a)
OCE ADMINISTRATION AND OVERHEAD			
OCE Staff and Overhead	\$ 1,477,499.04	\$ -	0.00%
Program Coordinator	\$ 2,067,983.00	\$ 456,829.50	22.09%
Membership Dues			
<i>Clean Energy States Alliance</i>	\$ 25,000.00		0.00%
<i>Consortium for Energy Efficiency</i>	\$ 133,817.00		0.00%
<i>Sub-Total: Administration and Overhead</i>	\$ 3,704,299.04	\$ 456,829.50	12.33%
OCE EVALUATION AND RELATED RESEARCH			
Rutgers-CEEEP	\$ 908,415.71	\$ 387,802.07	42.69%
Funding Reconciliation	\$ 21,055.00	\$ -	
O&M Scoping Study/Online Academy	\$ 450,000.00	\$ -	
Other Studies	\$ 44,566.75	\$ -	
Program Evaluation	\$ 1,951,779.65	\$ -	0.00%
Financial Audits	\$ 498,162.35	\$ -	0.00%
<i>Sub-Total: Evaluation and Related Research</i>	\$ 3,873,979.46	\$ 387,802.07	10.01%
MARKETING AND COMMUNICATIONS			
Outreach and Education/Community Partner Grants	\$ 122,772.31	\$ -	0.00%
<i>Sub-Total: Marketing and Communications</i>	\$ 122,772.31	\$ -	0.00%
TOTAL OCE Program Oversight Expenses	\$ 7,701,050.81	\$ 844,631.57	10.97%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Reporting Year 2011

Statewide Summary: Available Funding

Reporting Period: YTD thru March 2011

Available NJCEP Funds (Excluding EDA and CST Available Funds)

Program	Available Funds as of 12/31/2010 (a)	Actual Expenses as of 3/31/2011 (b)	Available Funds as of 3/31/2011 (c)=(a)-(b)	Commitments as of 3/31/2011 (d)	Funds in Excess of Commitments (e)=(c)-(d)
NJCEP					
New Jersey's Clean Energy Program	\$355,147,342.15	\$43,100,211.36	\$312,047,130.79	\$125,436,442.50	\$186,610,688.29
<i>New Jersey's Clean Energy Program</i>	<i>\$355,147,342.15</i>	<i>\$43,100,211.36</i>	<i>\$312,047,130.79</i>	<i>\$125,436,442.50</i>	<i>\$186,610,688.29</i>

(a) Available Funds = Funds available in CEP Trust Fund through June 30, 2010 (State FY).

Available EDA Funds

Program	Available Funds as of 12/31/2010 (a)	Program Reallocations as of 3/31/2011 (b)	Program Income as of 3/31/2011 (c)	Actual Expenses as of 3/31/2011 (d)	Available Funds as of 3/31/2011 (e)=(a)+(b)+(c)-(d)	Commitments as of 3/31/2011 (f)	Funds in Excess of Commitments as of 3/31/2011 (g)=(e)-(f)
EDA PROGRAMS							
Edison Innovation Clean Energy Manufacturing Fund (CEMF)	\$20,540,592.00	\$0.00	\$18,846.18	\$135,017.00	\$20,424,421.18	\$5,575,983.00	\$14,848,438.18
Edison Innovation Green Growth Fund (EIGGF)	\$2,000,000.00	\$0.00	\$0.00	\$15,000.00	\$1,985,000.00	\$0.00	\$1,985,000.00
EE Revolving Loan Fund (EERLF)	\$9,000,000.00	\$0.00	\$0.00	\$90,000.00	\$8,910,000.00	\$0.00	\$8,910,000.00
<i>EDA Programs</i>	<i>\$31,540,592.00</i>	<i>\$0.00</i>	<i>\$18,846.18</i>	<i>\$240,017.00</i>	<i>\$31,319,421.18</i>	<i>\$5,575,983.00</i>	<i>\$25,743,438.18</i>

(a) Available Funds = Funds available in the EDA account as of 12/31/2010.

New Jersey's Clean Energy Program
Electric Savings for Reporting Year 2011

Statewide Summary: Energy Efficiency Programs Reporting Period: YTD thru March 2011 (Energy Savings)	Demand Savings			Annual Savings			Lifetime Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
Program	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
RESIDENTIAL PROGRAMS									
Residential HVAC - Electric & Gas	2,771		2,771	4,961		4,961	83,916		83,916
Residential New Construction	1,237	1,052	2,289	1,036	474	1,510	20,720	9,482	30,202
Energy Efficient Products	1,591		1,591	13,623		13,623	69,628		69,628
Home Performance with ENERGY STAR	186		186	362		362	6,402		6,402
Sub-Total: Residential EE Programs	5,786	1,052	6,837	19,982	474	20,456	180,667	9,482	190,149
RESIDENTIAL LOW INCOME PROGRAMS									
Comfort Partners ¹									
Sub-Total: Residential Low Income Programs									
COMMERCIAL & INDUSTRIAL PROGRAMS									
C&I New Construction	564	6,094	6,658	2,886	25,561	28,447	43,537	392,462	435,998
C&I Retrofit	5,172	49,331	54,502	35,195	102,873	138,068	556,799	1,625,748	2,182,547
Pay-for-Performance New Construction									
Pay-for-Performance Combined Heat and Power (CHP)									
Local Government Energy Audit									
Direct Install	1,271	8,613	9,885	5,983	38,674	44,657	90,827	582,898	673,725
Large Energy Users Pilot									
Sub-Total: C&I Programs	7,007	64,038	71,045	44,064	167,108	211,172	691,163	2,601,108	3,292,271
TOTAL Energy Efficiency Programs	12,793	65,090	77,883	64,046	167,582	231,628	871,830	2,610,590	3,482,420

(1) Savings data for the Comfort Partners program is currently being reviewed by the Comfort Partners staff and will be released once this QA process is complete.

New Jersey's Clean Energy Program
CHP Electric Generation for Reporting Year 2011

Statewide Summary: Combined Heat and Power
 Reporting Period: YTD thru March 2011
 (Electric Generation)

Program	Capacity			Annual Generation			Lifetime Generation		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
Combined Heat and Power		300	300		2,455	2,455		29,465	29,465
TOTAL CHP	0	300	300	0	2,455	2,455	0	29,465	29,465

New Jersey's Clean Energy Program
RE Electric Generation for Reporting Year 2011

Statewide Summary: Renewable Energy Programs
 Reporting Period: YTD thru March 2011
 (Electric Generation)

Program	Capacity			Annual Generation			Lifetime Generation		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
RENEWABLE PROGRAMS									
Customer On-Site Renewable Energy (CORE)	911	12,287	13,198	1,093	14,744	15,837	21,858	294,887	316,745
Renewable Energy Incentive Program	5,223	22,162	27,385	6,268	26,594	32,862	125,359	531,889	657,248
Renewable Energy Program: Grid Connected (REDI)									
Edison Innovation Clean Energy Fund (CST)									
Offshore Wind									
Clean Power Choice									
SREC Registration	37,380	285,654	323,035	44,856	342,785	387,641	897,130	6,855,703	7,752,833
Sub-Total: Renewable Programs	43,514	320,103	363,618	52,217	384,123	436,340	1,044,347	7,682,479	8,726,826
TOTAL Renewable Energy Programs	43,514	320,103	363,618	52,217	384,123	436,340	1,044,347	7,682,479	8,726,826

New Jersey's Clean Energy Program

Gas Savings for Reporting Year 2011

Statewide Summary: Energy Efficiency Programs

Reporting Period: YTD thru March 2011

(Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	DTh	DTh	DTh	DTh	DTh	DTh
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	134,935		134,935	2,655,961		2,655,961
Residential New Construction	18,333	146,432	164,765	366,660	2,928,640	3,295,300
Energy Efficient Products	6,210		6,210	124,202		124,202
Home Performance with ENERGY STAR	11,068		11,068	250,070		250,070
Sub-Total: Residential EE Programs	170,546	146,432	316,978	3,396,894	2,928,640	6,325,534
RESIDENTIAL LOW INCOME PROGRAMS						
Comfort Partners ¹						
Sub-Total: Residential Low Income Programs						
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	95	34,989	35,084	1,701	565,162	566,863
C&I Retrofit	4,899	49,244	54,143	90,614	925,188	1,015,801
Pay-for-Performance New Construction						
Pay-for Performance		182,401	182,401		2,619,703	2,619,703
Combined Heat and Power (CHP)		5,202	5,202		62,424	62,424
Local Government Energy Audit						
Direct Install	3,302	7,659	10,961	53,110	126,057	179,166
Large Energy Users Pilot						
Sub-Total: C&I Programs	8,296	279,495	287,790	145,425	4,298,534	4,443,958
TOTAL Energy Efficiency Programs	178,842	425,927	604,769	3,542,318	7,227,174	10,769,492

(1) Savings data for the Comfort Partners program is currently being reviewed by the Comfort Partners staff and will be released once this QA process is complete.

New Jersey's Clean Energy Program
Emissions Reductions for Reporting Year 2011

Statewide Summary: All Programs and Administration
 Reporting Period: YTD thru March 2011

Program	Annual Emissions Reductions (metric tons)				Lifetime Emissions Reductions (metric tons)			
	CO2	NOx	SO2	Hg	CO2	NOx	SO2	Hg
Energy Efficiency Programs (Electric and Gas)	53,761	89	189	0.0010	790,742	1,258	2,576	0.0141
Renewable Energy Programs	36,077	66	154	0.0008	721,549	1,329	3,086	0.0169
TOTAL - All Programs	89,838	155	344	0.0019	1,512,291	2,587	5,661	0.0310

New Jersey's Clean Energy Program
Emissions Reductions for Reporting Year 2011

Statewide Summary: Electric Energy Efficiency Programs
 Reporting Period: YTD thru March 2011

Program	Annual Emissions Reductions (metric tons)				Lifetime Emissions Reductions (metric tons)			
	CO2	NOx	SO2	Hg	CO2	NOx	SO2	Hg
RESIDENTIAL PROGRAMS								
Residential HVAC - Electric & Gas	3,427	6	15	0.0001	57,978	107	248	0.0014
Residential New Construction	716	1	3	0.0000	14,316	26	61	0.0003
Energy Efficient Products	9,412	17	40	0.0002	48,107	89	206	0.0011
Home Performance with ENERGY STAR	250	0	1	0.0000	4,423	8	19	0.0001
Sub-Total: Residential EE Programs	13,806	25	59	0.0003	124,824	230	534	0.0029
RESIDENTIAL LOW INCOME PROGRAMS								
Comfort Partners ¹								
Sub-Total: Residential Low Income Programs								
COMMERCIAL & INDUSTRIAL PROGRAMS								
C&I New Construction	1,994	4	9	0.0000	30,080	55	129	0.0007
C&I Retrofit	24,317	45	104	0.0006	384,697	709	1,645	0.0090
Pay-for-Performance New Construction								
Pay-for Performance								
Combined Heat and Power (CHP)								
Local Government Energy Audit								
Direct Install	4,134	8	18	0.0001	62,753	116	268	0.0015
Large Energy Users Pilot								
Sub-Total: C&I Programs	30,444	56	130	0.0007	477,531	880	2,042	0.0112
TOTAL Energy Efficiency Programs	44,250	82	189	0.0010	602,355	1,110	2,576	0.0141

(1) Emissions reductions data for the Comfort Partners program is currently being reviewed by the Comfort Partners staff and will be released once this QA process is complete.

New Jersey's Clean Energy Program
Emissions Reductions for Reporting Year 2011

Statewide Summary: Gas Energy Efficiency Programs
 Reporting Period: YTD thru March 2011

Program	Annual Emissions Reductions (metric tons)		Lifetime Emissions Reductions (metric tons)	
	CO2	NOx	CO2	NOx
RESIDENTIAL PROGRAMS				
Residential HVAC - Electric & Gas	7,176	6	141,249	111
Residential New Construction	975	1	19,500	15
Energy Efficient Products	330	0	6,605	5
Home Performance with ENERGY STAR	589	0	13,299	10
Sub-Total: Residential EE Programs	9,070	7	180,653	142
RESIDENTIAL LOW INCOME PROGRAMS				
Comfort Partners ¹				
Sub-Total: Residential Low Income Programs				
COMMERCIAL & INDUSTRIAL PROGRAMS				
C&I New Construction	5	0	90	0
C&I Retrofit	261	0	4,819	4
Pay-for-Performance New Construction				
Pay-for Performance				
Combined Heat and Power (CHP)				
Local Government Energy Audit				
Direct Install	176	0	2,824	2
Large Energy Users Pilot				
Sub-Total: C&I Programs	441	0	7,734	6
TOTAL Energy Efficiency Programs	9,511	7	188,387	148

(1) Emissions reductions data for the Comfort Partners program is currently being reviewed by the Comfort Partners staff and will be released once this QA process is complete.

New Jersey's Clean Energy Program
Emissions Reductions for Reporting Year 2011

Statewide Summary: Renewable Energy Programs
 Reporting Period: YTD thru March 2011

Program	Annual Emissions Reductions (metric tons)				Lifetime Emissions Reductions (metric tons)			
	CO2	NOx	SO2	Hg	CO2	NOx	SO2	Hg
RENEWABLE PROGRAMS								
Customer On-Site Renewable Energy (CORE)	755	1	3	0.0000	15,102	28	65	0.0004
Renewable Energy Incentive Program	4,331	8	19	0.0001	86,612	160	370	0.0020
Renewable Energy Program: Grid Connected (REDI)								
Edison Innovation Clean Energy Fund (CST)								
Offshore Wind								
Clean Power Choice								
SREC Registration	30,991	57	133	0.0007	619,835	1,142	2,651	0.0145
Sub-Total: Renewable Programs	36,077	66	154	0.0008	721,549	1,329	3,086	0.0169
TOTAL Renewable Energy Programs	36,077	66	154	0.0008	721,549	1,329	3,086	0.0169