



Monthly Report of Progress Toward Goals

September 2009

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NOTICE

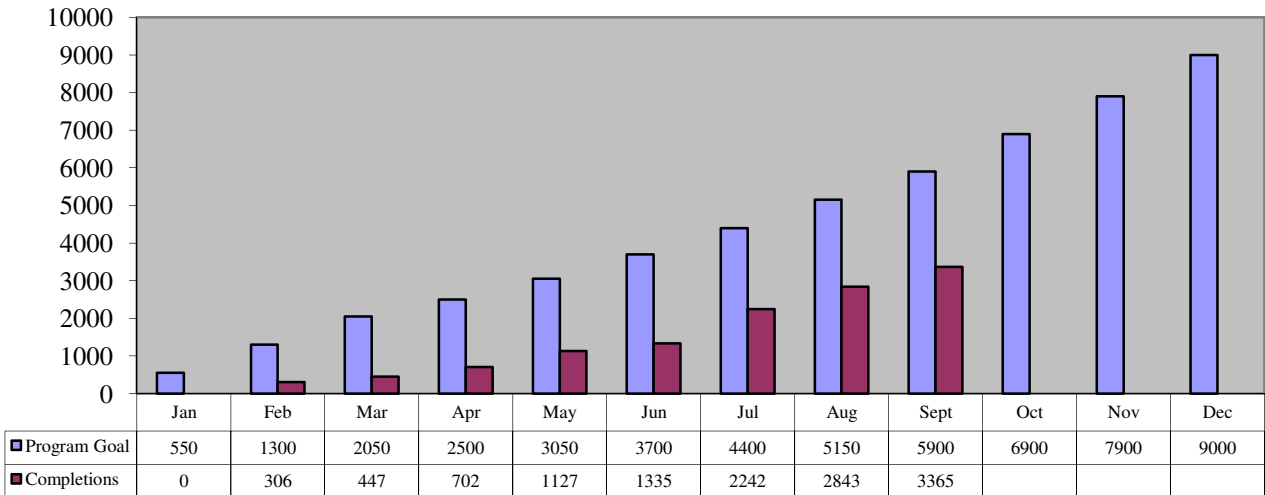
Except as otherwise noted, this is a “snapshot” report of the data available in the Office of Clean Energy’s Information Management System (IMS). This means the information presented in this report represents the data available in the IMS on the date the report was prepared. Reports prepared subsequently may show different results depending upon the extent to which the data in IMS is updated in the periods between preparation of the reports. Program participation data for the SREC, Local Government Energy Audit and Teaching Energy Awareness with Children’s Help (TEACH) programs is compiled and provided manually by the associated Market Manager.

Progress Toward Goals by Program

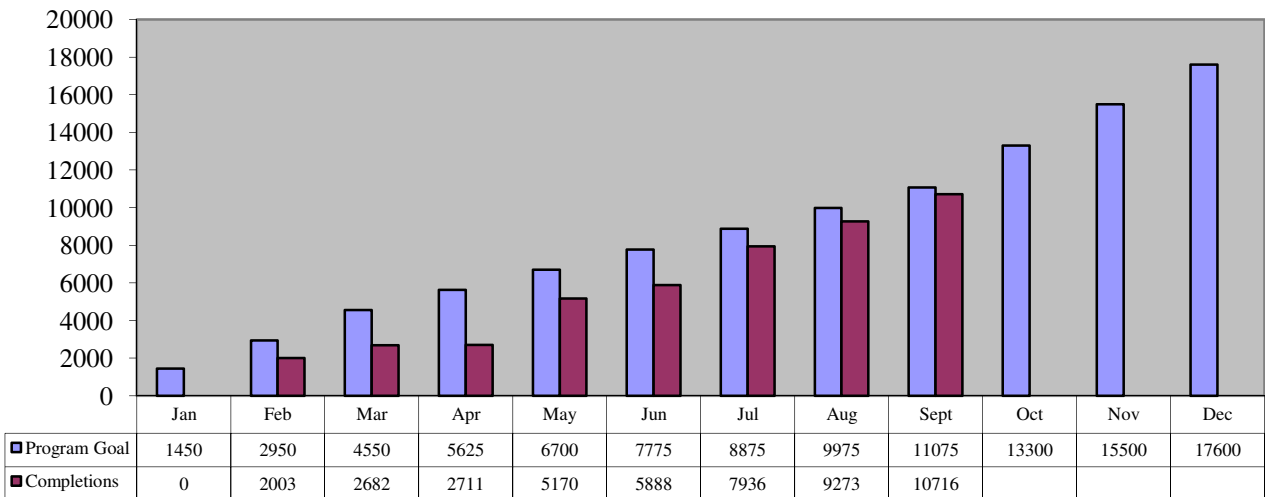
Residential HVAC - Electric and Gas

Annual Budget	Expenditures YTD	Expenditures as % of annual Budget
\$13,532,501	\$6,038,272	44.62%

HVAC COOLAdvantage: Statewide Results (Completions) YTD



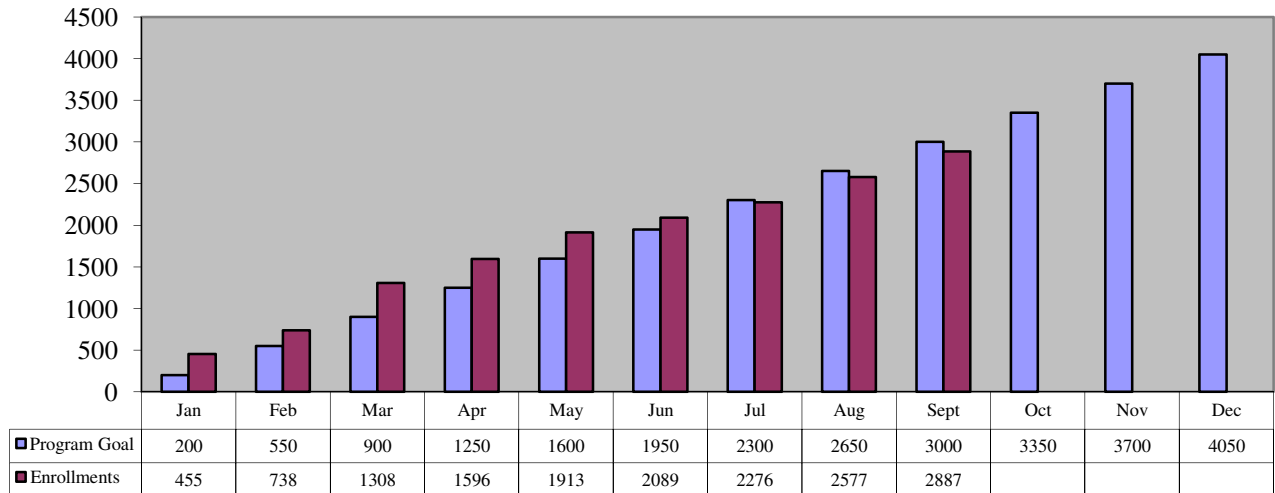
HVAC WARMAdvantage: Statewide Results (Completions) YTD



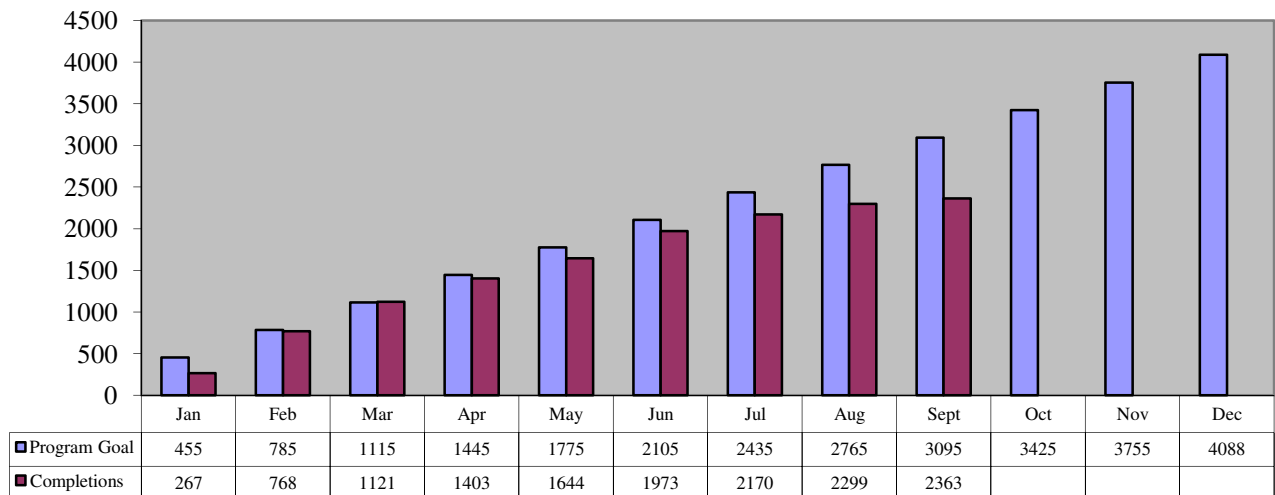
Residential New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$42,576,218	\$6,986,788	\$12,049,050	16.41%	44.71%

Residential New Construction: Statewide Results (Program Enrollments) YTD



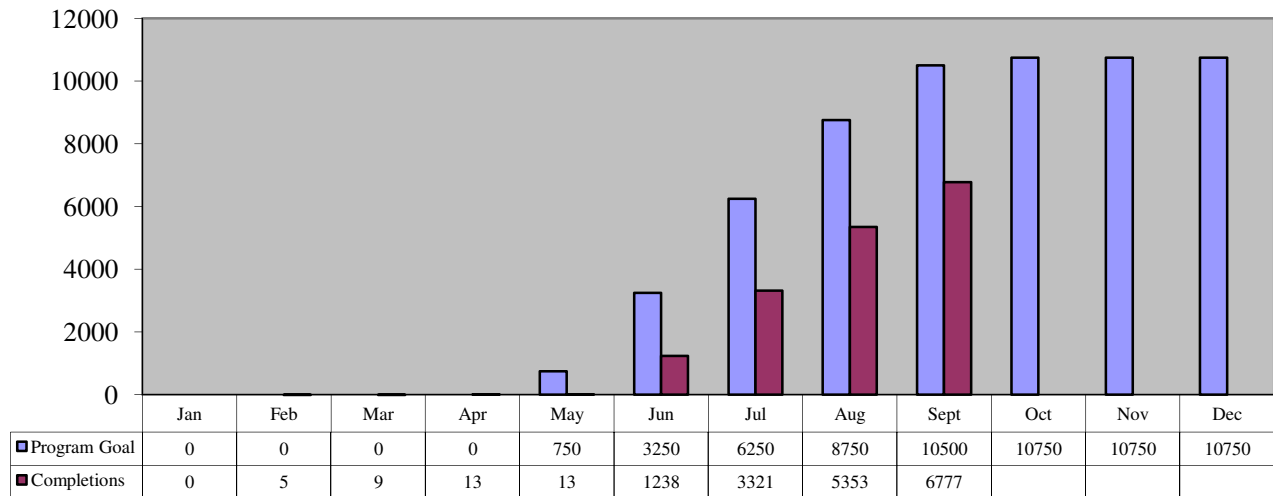
Residential New Construction: Statewide Results (Completions) YTD



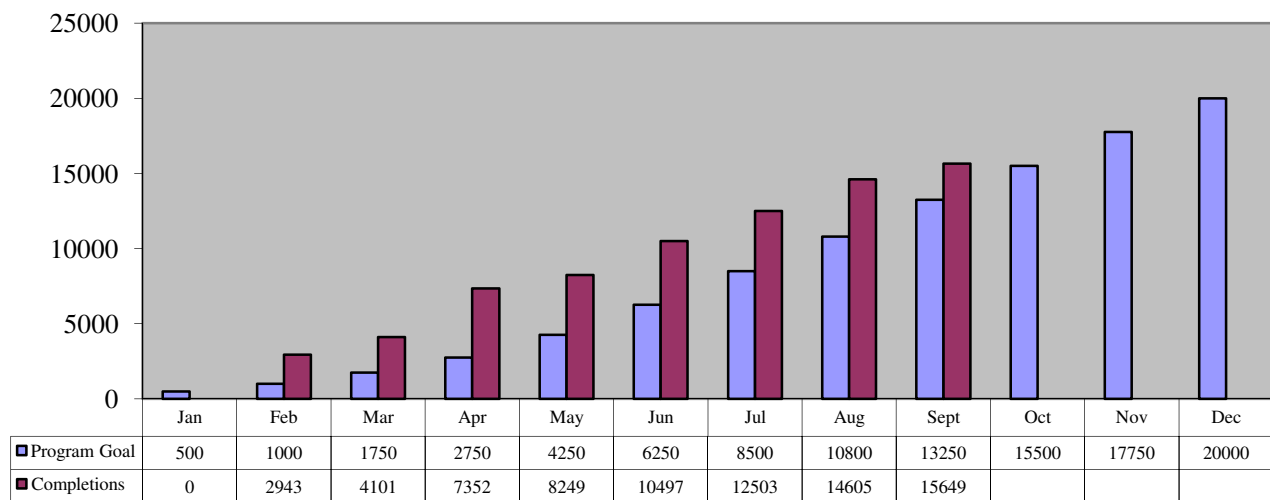
Energy Efficient Products

Annual Budget	Expenditures YTD	Expenditures as % of annual Budget
\$25,315,444	\$9,774,785	38.61%

Energy Efficient Products, Room A/C: Statewide Results (Completions) YTD

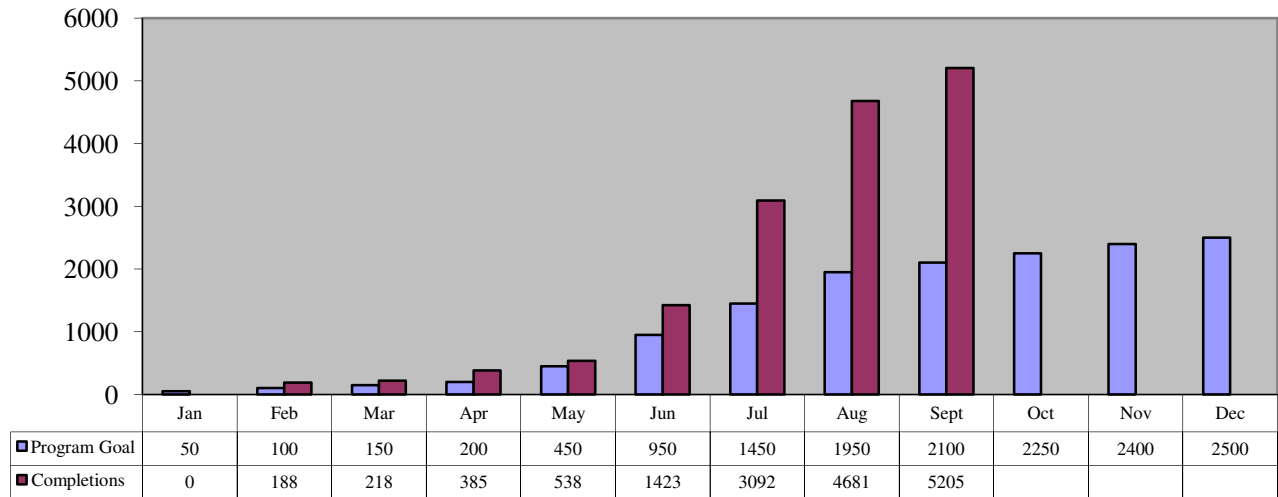


Energy Efficient Products, Washer: Statewide Results (Completions) YTD

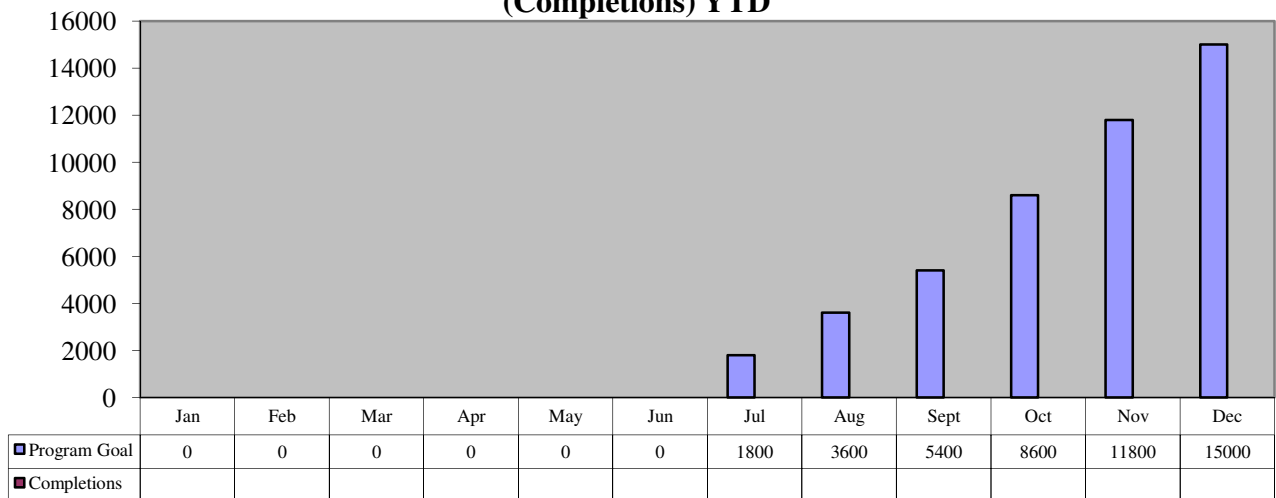


Energy Efficient Products

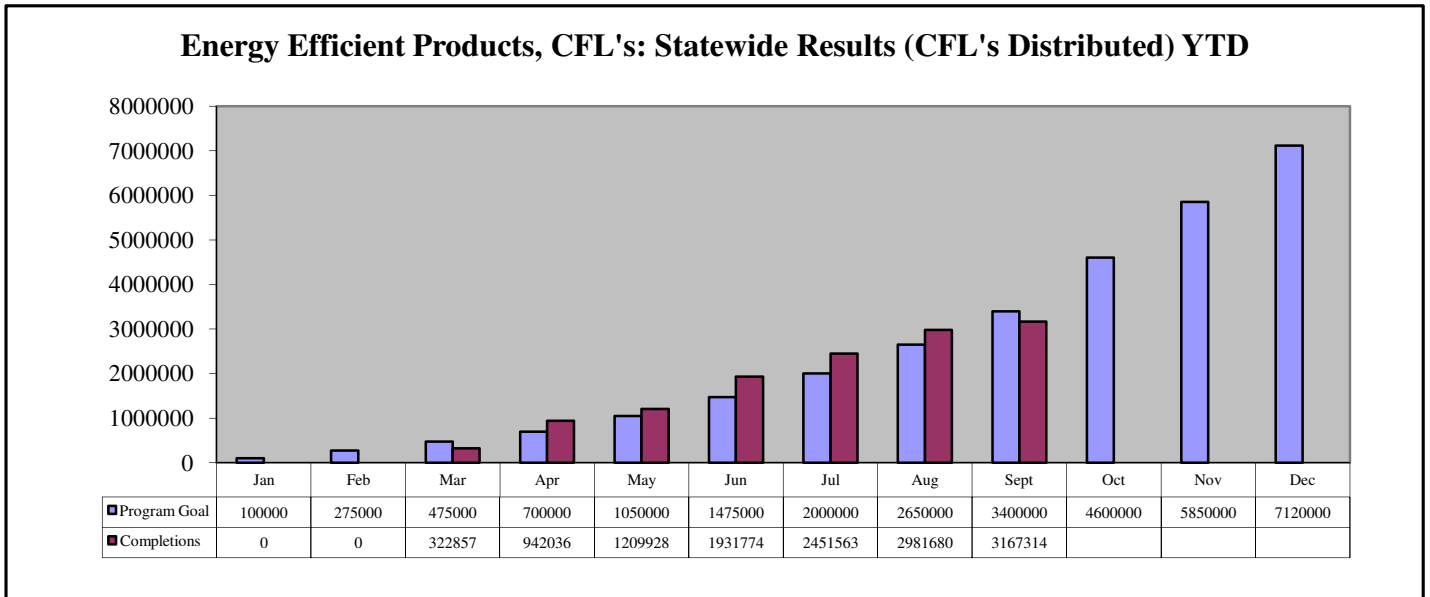
Energy Efficient Products, Dehumidifier: Statewide Results (Completions) YTD



Energy Efficient Products, Large Appliance Recycling: Statewide Results (Completions) YTD



Energy Efficient Products

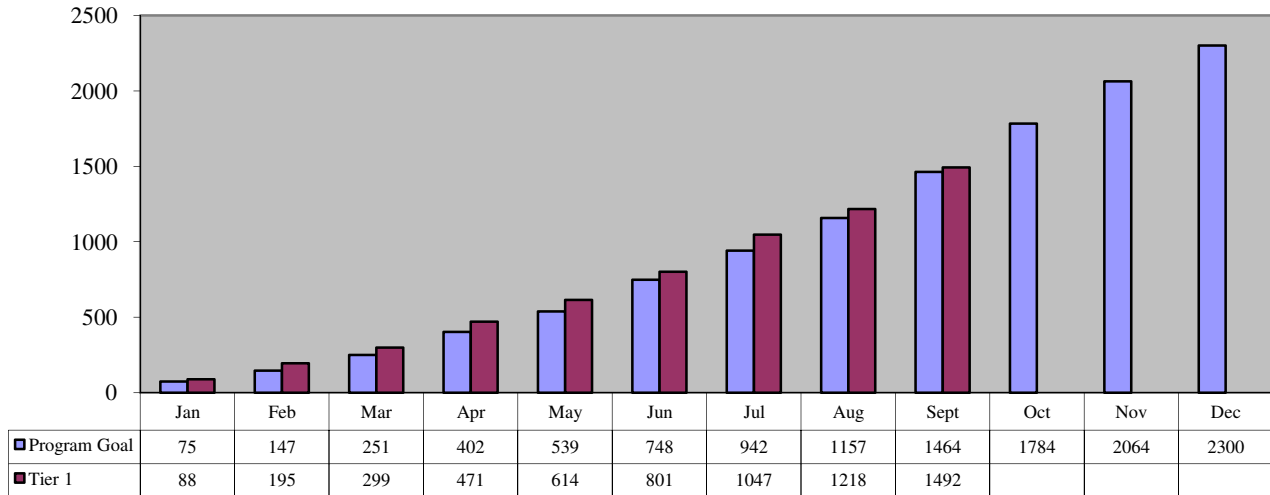


Green New Jersey Resource Team Progress Report			
Partner	Distribution Target	Amount Distributed	Progress
Project Porchlight	710,000	371,528	52%
GreenFaith	40,000	9,291	23%
GreenFaith Desk Lamps	3,000	0	0%
HelpLight	80,000	18,701	23%
Green Market Fundraising	75,000	38,008	51%
TechniArt	90,000	63,476	71%
Double D /MaxLite	45,000	34,916	78%
Double D Desk Lamps	4,500	3,664	81%
Energy Federation Inc.	40,000	6,625	17%

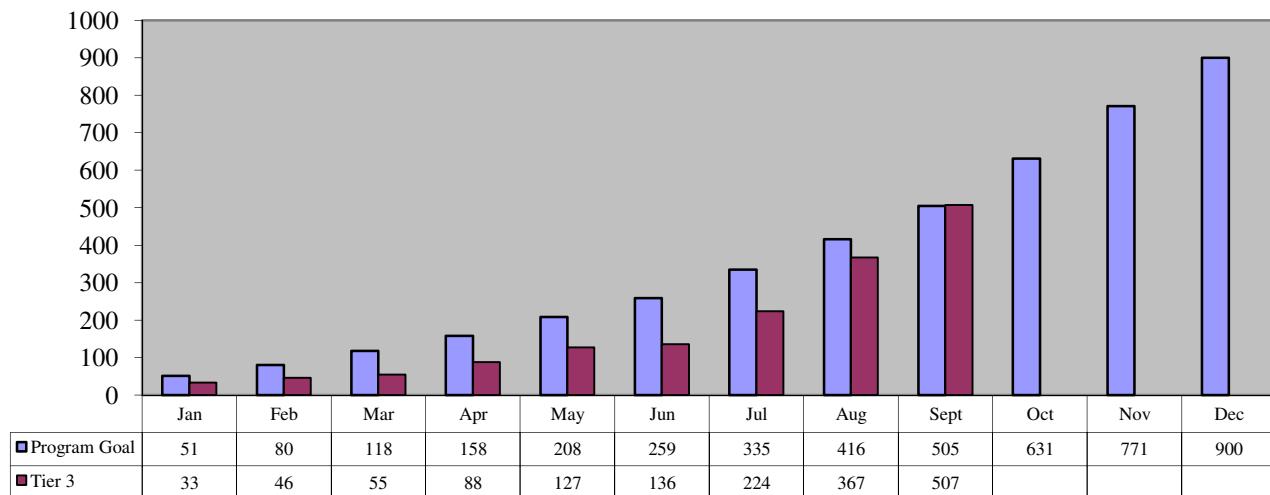
Home Performance with ENERGY STAR

Annual Budget	Expenditures YTD	Expenditures as % of annual Budget
\$23,652,927	\$3,474,468	14.69%

Home Performance w/ Energy Star: Statewide Results (Tier 1 Completions) YTD



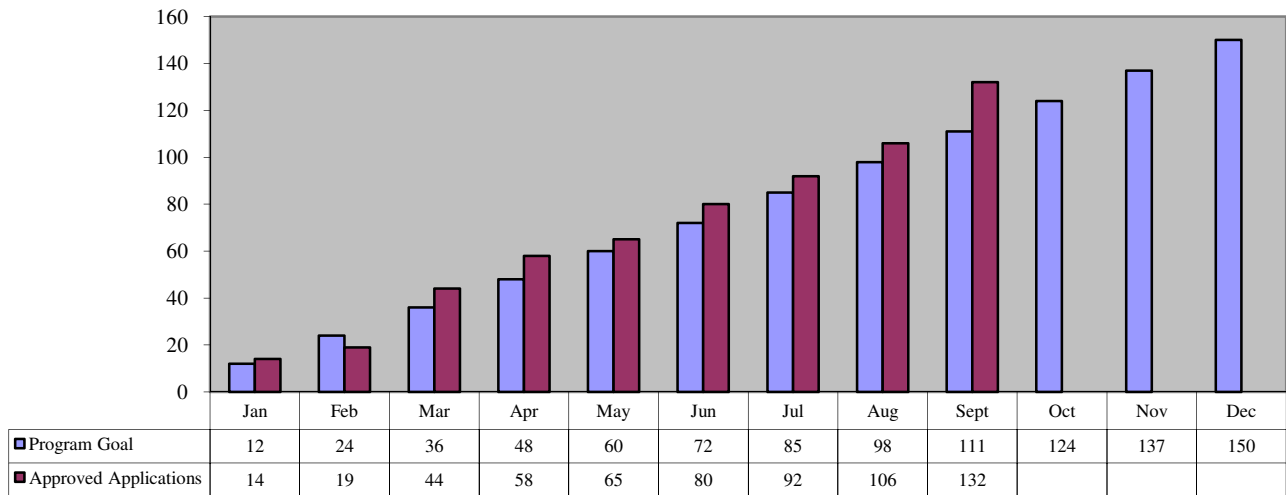
Home Performance w/ Energy Star: Statewide Results (Tier 3 Completions) YTD



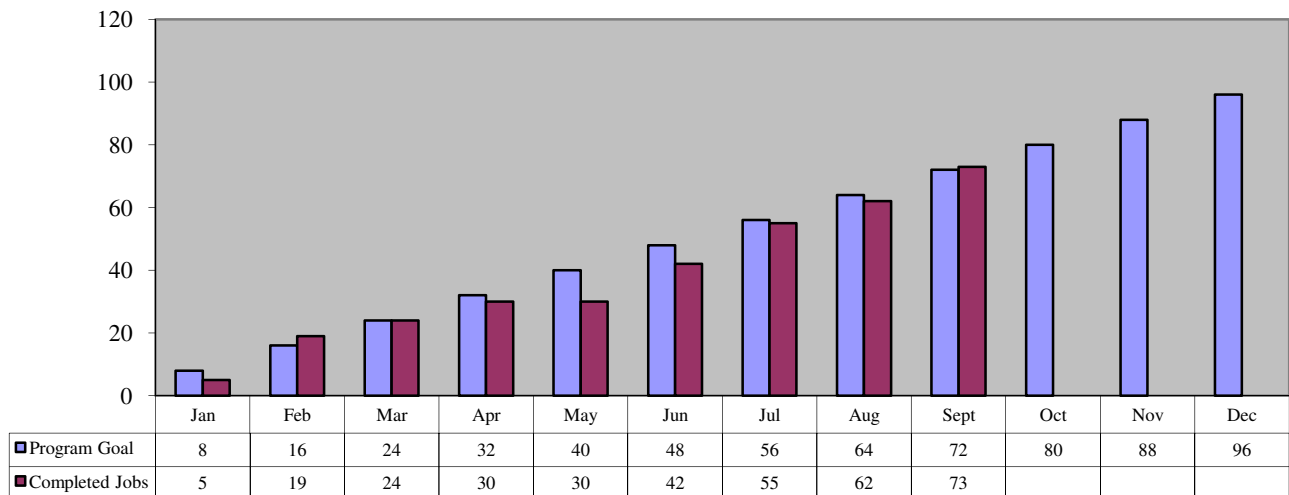
C & I New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$10,691,720	\$1,792,396	\$1,023,690	16.76%	26.34%

New Construction : Statewide Results (Approved Applications) YTD



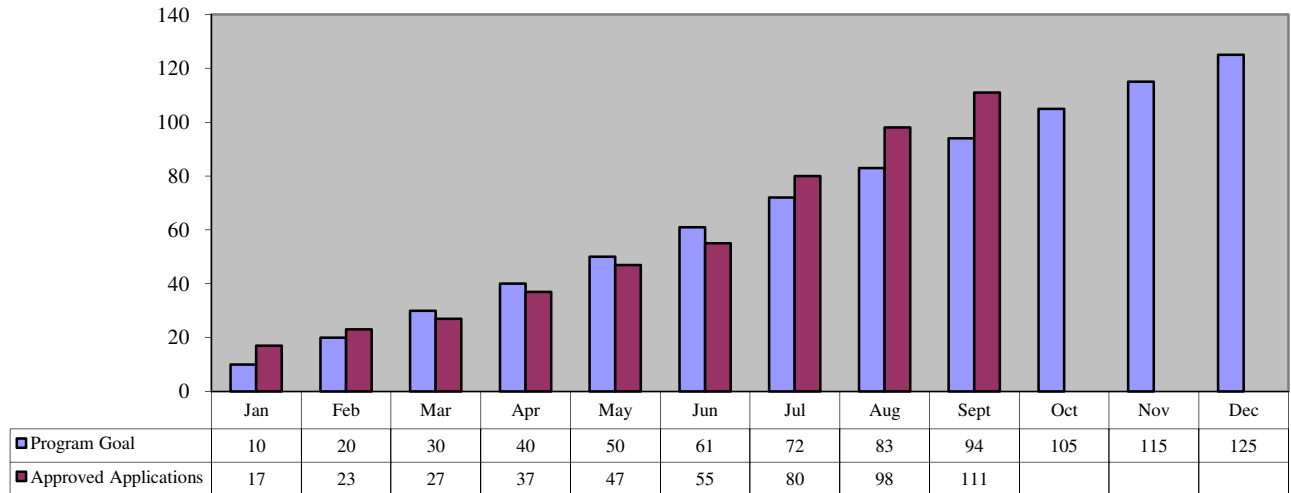
New Construction: Statewide Results (Completed Jobs) YTD



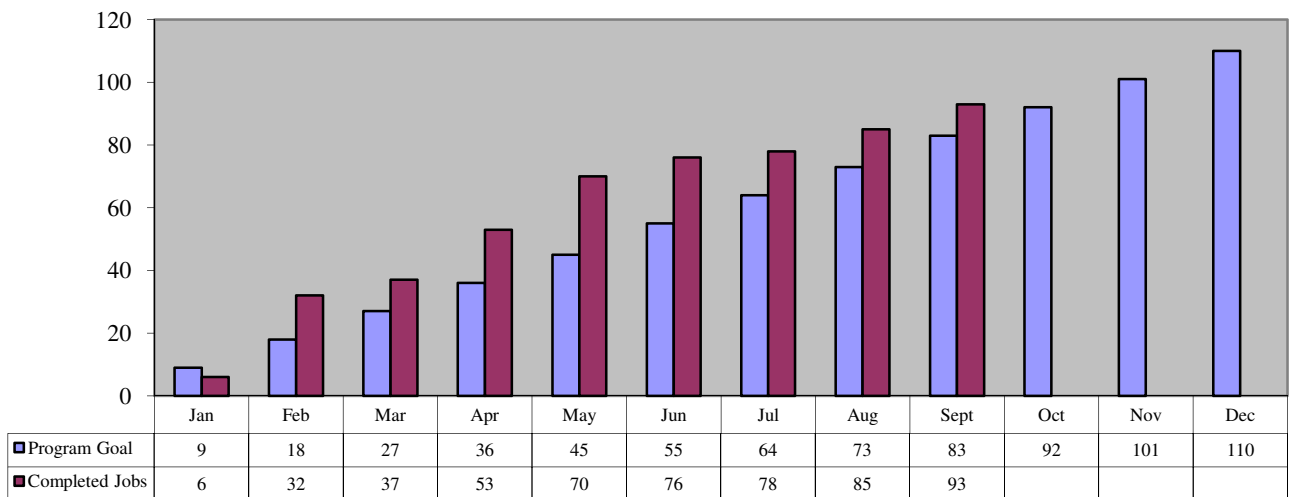
C&I New School Construction and Retrofit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$7,103,224	\$770,207	\$349,030	10.84%	15.76%

Schools: Statewide Results (Approved Applications) YTD



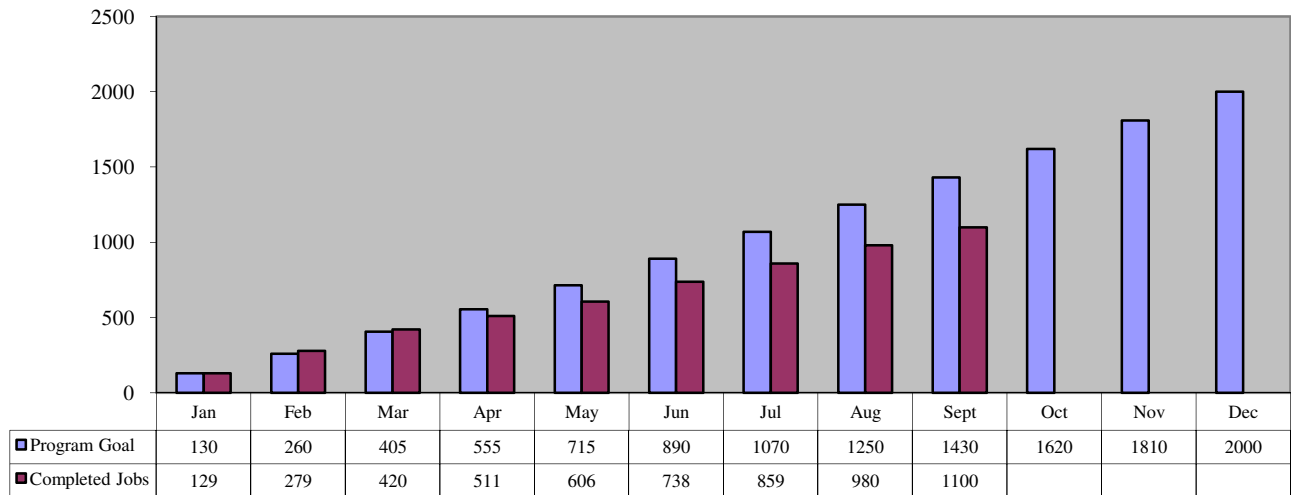
Schools: Statewide Results (Completed Jobs) YTD



C & I Retrofit

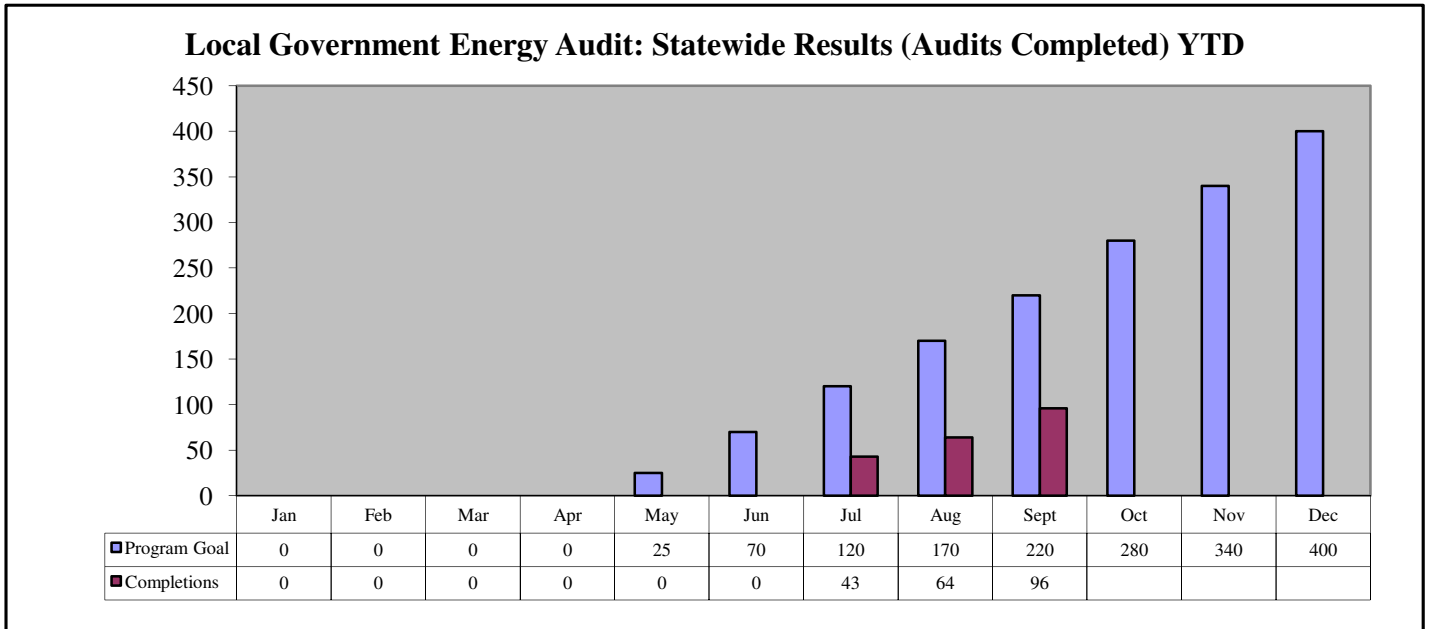
Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$22,020,298	\$11,207,569	\$11,255,100	50.90%	102.01%

C&I Retrofit: Statewide Results (Completed Jobs) YTD



Local Government Energy Audit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$13,276,120	\$1,151,437	\$4,235,420	8.67%	40.58%



Local Government Energy Audit Program - YTD Totals		
1	# of Local Government Entities Registered Registration is the 1st step of the process. A local government entity has submitted an application form, but may not have yet submitted any specific building data/applications.	323
2	# of Applications Received (Application = Building) These 1,321 applications were received from 203 Local Government Entities These applications are either in the process of soliciting RFPs from the Energy Auditing Firms, receiving quotes, etc.	1,321
3	# of Applications Approved to be Audited These 690 buildings represent submittals from 138 Local Government Entities. TRC has received the required paperwork and has approved the entity to go forward with a specific Energy Auditing Firm for a specific dollar amount for 690 buildings.	690

Teaching Energy Awareness with Childrens Help - TEACH

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$795,600	\$129,790	\$400,000	16.31%	66.59%

Teaching Energy Awareness with Children's Help - YTD Totals:

TEACH Summary YTD

1	# of School Districts Participating:	10
2	# of Schools Participating:	91
3	# of Schools Currently Being Benchmarked:	52

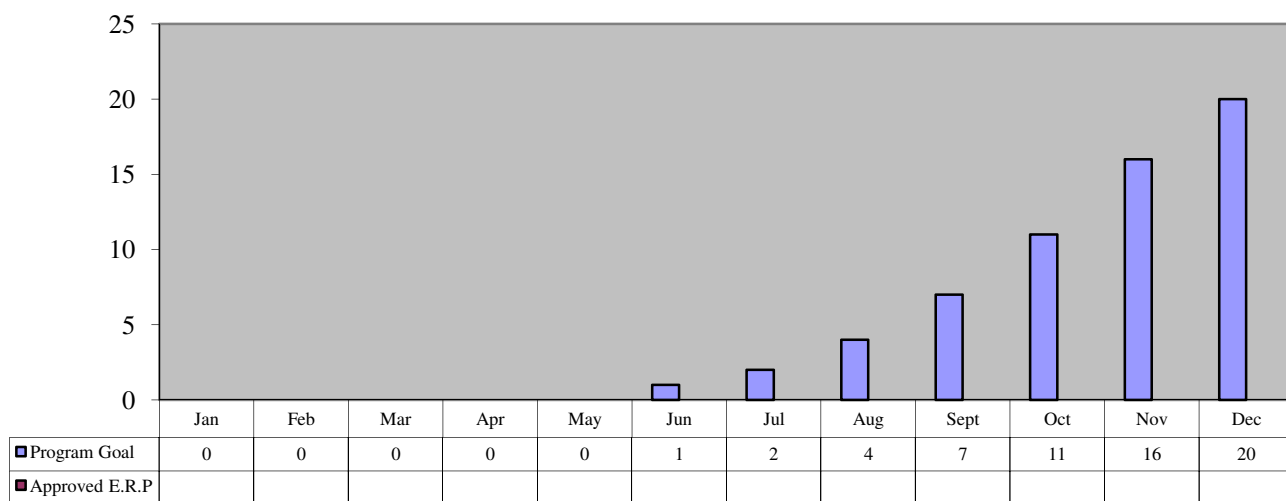
TEACH Breakdown by School District

	Name of School District	# of Schools Participating	# of Schools Being Benchmarked
1	Lacey	6	Complete
2	Metuchen	4	Complete
3	Bound Brook	5	5
4	West Orange	11	11
5	Woodbridge	24	24
6	Hunterdon	3	-
7	Cherry Hill	19	Complete
8	Runnemede / Lindenwold	7	-
9	Millville	12	12
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Pay-for-Performance

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$23,245,128	\$532,610	\$1,855,370	2.29%	10.27%

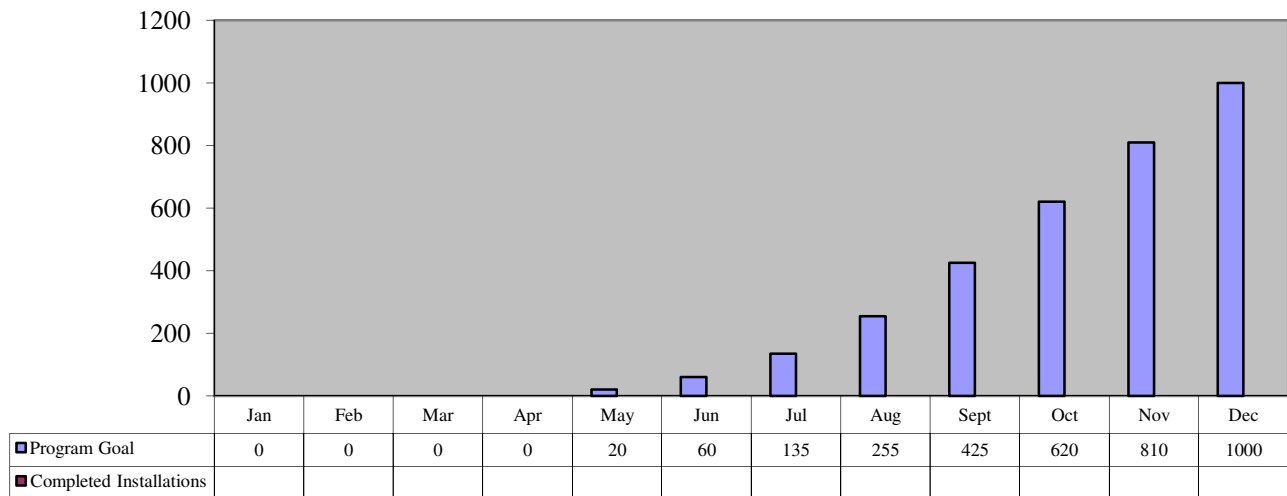
Pay for Performance: Statewide Results (Approved E.R.P.) YTD



Direct Install

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$10,295,999	\$0	\$0	0.00%	0.00%

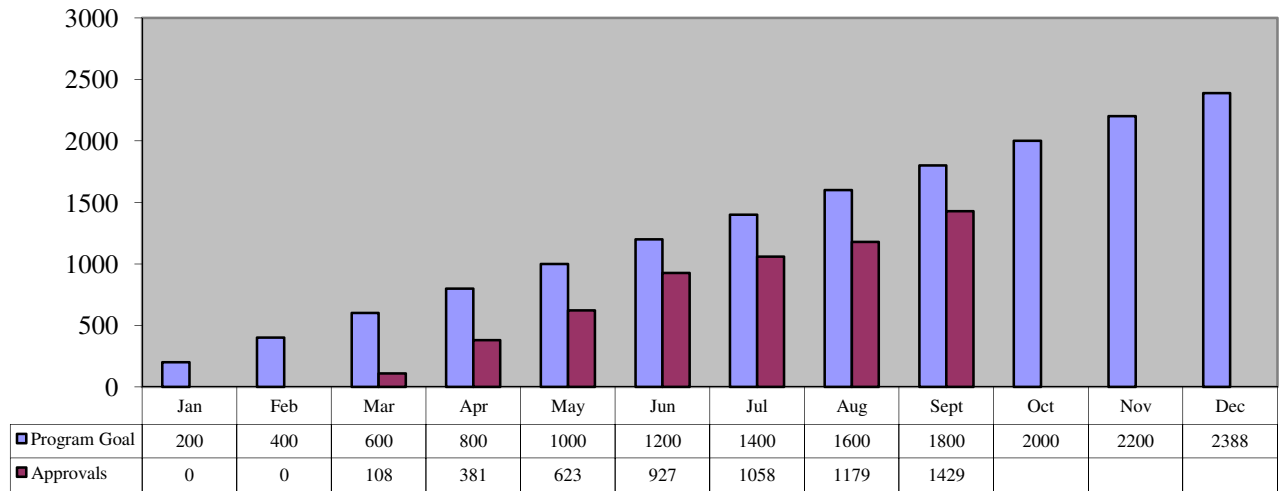
Direct Install Program: Statewide Results (Completed Jobs) YTD



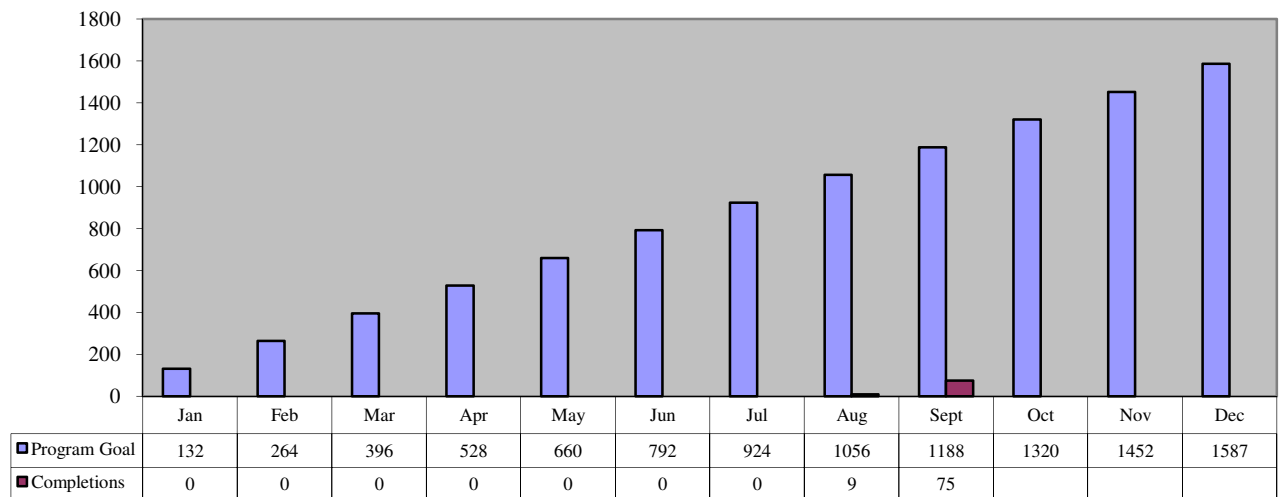
Renewable Energy Incentive Program

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$47,297,167	\$4,049,520	\$22,293,853	8.56%	55.70%

REIP: Statewide Results (Approved Applications) YTD

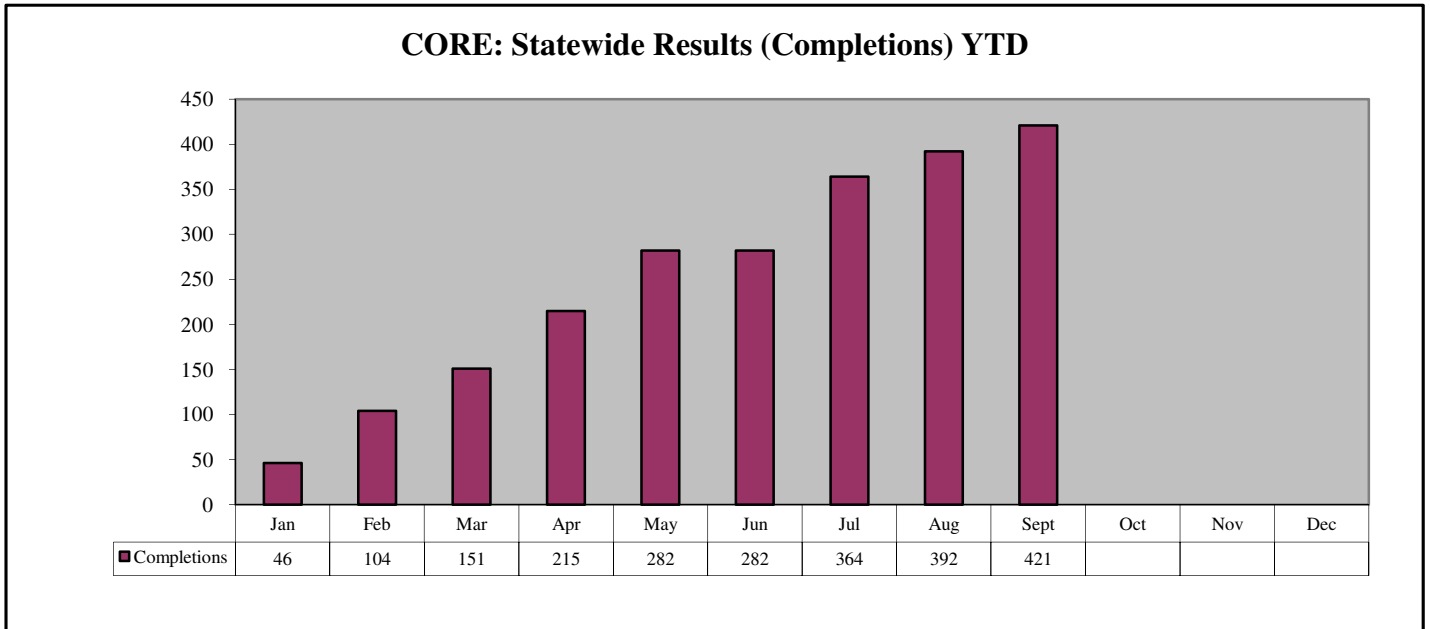


REIP: Statewide Results (Completed Jobs) YTD



Customer On-Site Renewable Energy (CORE)

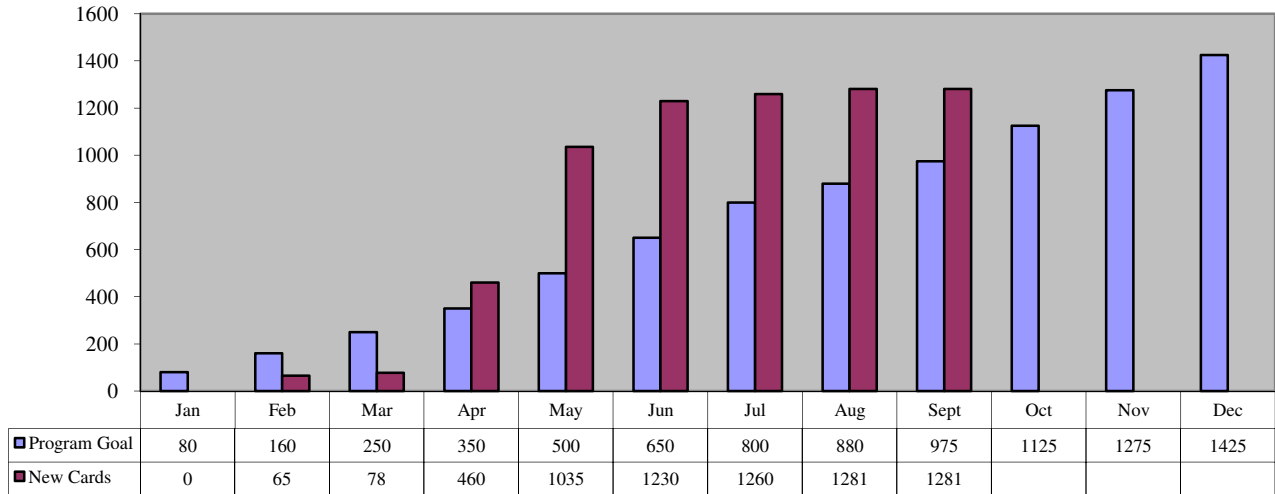
Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$139,643,048	\$29,330,012	\$90,677,676	21.00%	85.94%



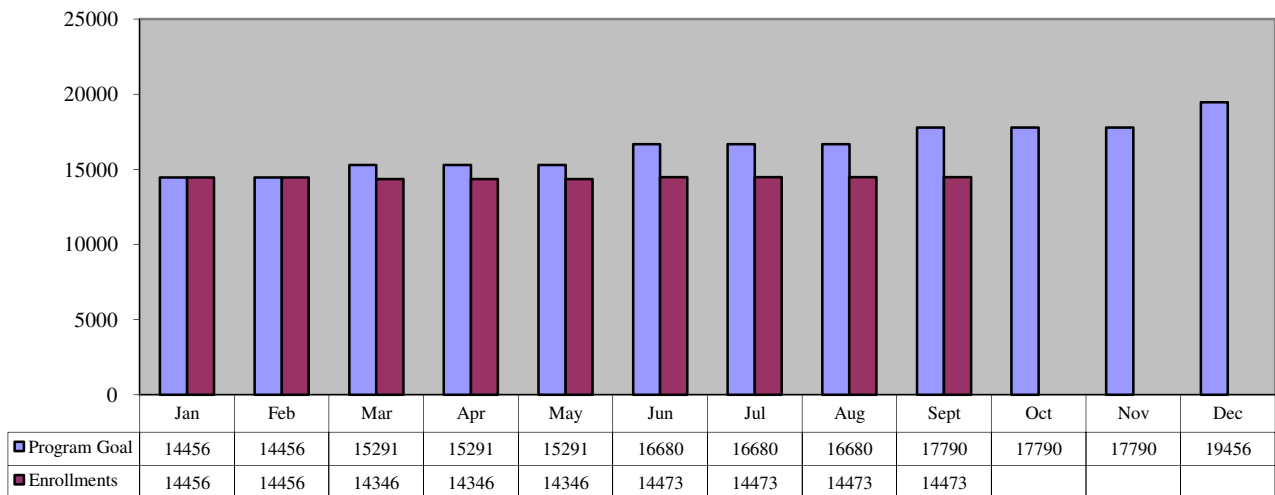
CleanPower Choice

Annual Budget	Expenditures YTD	Expenditures as % of annual Budget
\$629,501	\$357,767	56.83%

Clean Power Choice: Statewide Results (New Response Cards) YTD



Clean Power Choice: Statewide Results (Enrollments) YTD



New Jersey's Clean Energy Program Actual and Committed Expenses for Reporting Year 2009

Statewide Summary - All Programs and Administration

Reporting Period : 1/2009 - 9/2009

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as% of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as% of authorized (f)=(d)/(a)
Energy Efficiency Programs	\$265,312,926.03	\$67,538,811.56	\$33,167,660.00	\$100,706,471.56	25.46%	37.96%
Renewable Energy Programs	\$250,677,103.54	\$37,302,530.96	\$112,971,529.00	\$150,274,059.96	14.88%	59.95%
Office of Clean Energy	\$9,450,298.93	\$2,303,297.49		\$2,303,297.49	24.37%	24.37%
NJCEP Total	\$525,440,328.50	\$107,144,640.01	\$146,139,189.00	\$253,283,829.01	20.39%	48.20%

While the percentages shown in column (f) are derived by comparing the sum of the actual and committed expenditures reported in Columns (b) and (c), respectively, with the NJBPU Budget shown in column (a), it is expected that some of those committed expenses ultimately will be paid from future program budgets.

New Jersey's Clean Energy Program Actual and Committed Expenses for Reporting Year 2009

Energy Efficiency Programs

Reporting Period : 1/2009 - 9/2009

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as% of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as% of Authorized (f)=(d)/(a)
Energy Efficiency Programs	\$265,312,926.03	\$67,538,811.56	\$33,167,660.00	\$100,706,471.56	25.46%	37.96%
Residential Energy Efficiency Programs	\$110,905,532.05	\$29,376,367.43	\$12,049,050.00	\$41,425,417.43	26.49%	37.35%
Residential HVAC - Electric & Gas	\$13,532,500.80	\$6,038,272.30		\$6,038,272.30	44.62%	44.62%
Residential New Construction	\$42,576,218.09	\$6,986,788.08	\$12,049,050.00	\$19,035,838.08	16.41%	44.71%
Energy Efficient Products	\$25,315,444.47	\$9,774,785.14		\$9,774,785.14	38.61%	38.61%
Home Performance with Energy Star	\$23,652,926.69	\$3,474,467.59		\$3,474,467.59	14.69%	14.69%
Community Based Efficiency Initiative	\$1,247,612.00	\$313,328.40		\$313,328.40	25.11%	25.11%
Marketing - Residential EE	\$4,580,830.00	\$2,788,725.92		\$2,788,725.92	60.88%	60.88%
Residential Low Income	\$36,309,764.38	\$10,844,448.75		\$10,844,448.75	29.87%	29.87%
Comfort Partners*	\$36,309,764.38	\$10,844,448.75		\$10,844,448.75	29.87%	29.87%
DCA Weatherization	\$0.00					
Weatherization Rehabilitation and Asset Preservation (WRAP)	\$0.00					
C & I Energy Efficiency Programs	\$101,813,765.12	\$15,244,940.83	\$21,118,610.00	\$36,363,550.83	14.97%	35.72%
Commercial/Industrial Construction	\$39,815,242.49	\$11,663,752.54	\$12,627,820.00	\$24,291,572.54	29.29%	61.01%
C&I New Construction	\$10,691,720.49	\$1,792,395.93	\$1,023,690.00	\$2,816,085.93	16.76%	26.34%
C&I Retrofit	\$22,020,298.02	\$9,101,150.00	\$11,255,100.00	\$20,356,250.00	41.33%	92.44%
New School Construction & Retrofit	\$7,103,223.98	\$770,206.61	\$349,030.00	\$1,119,236.61	10.84%	15.76%
Combined Heat & Power (CHP)	\$11,784,675.15	\$796.19	\$2,000,000.00	\$2,000,796.19	0.01%	16.98%
Local Government Energy Audit	\$13,276,120.00	\$1,151,436.51	\$4,235,420.00	\$5,386,856.51	8.67%	40.58%
Direct Install	\$10,295,999.00					
Pay-for-Performance	\$23,245,128.08	\$532,610.00	\$1,855,370.00	\$2,387,980.00	2.29%	10.27%
Teaching Energy Awareness with Children's Help (TEACH)	\$795,600.00	\$129,790.00	\$400,000.00	\$529,790.00	16.31%	66.59%
Marketing - Commercial & Industrial EE	\$1,555,000.00	\$1,203,017.58		\$1,203,017.58	77.36%	77.36%
Clean Energy Conference and Awards	\$1,046,000.40	\$563,538.01		\$563,538.01	53.88%	53.88%
Other Energy Efficiency Programs	\$16,283,864.48	\$12,073,054.55		\$12,073,054.55	74.14%	74.14%
Special Studies	\$1,327,101.50					
Cool Cities	\$4,956,762.98	\$2,073,054.55		\$2,073,054.55	41.82%	41.82%
State of NJ Statewide EE Projects	\$10,000,000.00	\$10,000,000.00		\$10,000,000.00	100.00%	100.00%
Utility Program Transition Costs	\$0.00					
Clean Energy Technology Fund - EE	\$0.00					
Total:	\$265,312,926.03	\$67,538,811.56	\$33,167,660.00	\$100,706,471.56	25.46%	37.96%

*Data shown for Comfort Partners reflects expenses approved through the Program Coordinator's office. The utility expenses not matched to the CP Database Input are not included.

New Jersey's Clean Energy Program Actual and Committed Expenses for Reporting Year 2009

Renewable Energy Programs

Reporting Period : 1/2009 - 9/2009

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as% of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as% of Authorized (f)=(d)/(a)
Renewable Energy Programs	\$250,677,103.54	\$37,302,530.96	\$112,971,529.00	\$150,274,059.96	14.88%	59.95%
Renewable Energy Renewable Programs	\$221,053,663.16	\$36,271,251.96	\$112,971,529.00	\$149,242,780.96	16.41%	67.51%
Customer On-Site Renewable Energy (CORE)	\$126,605,581.76	\$29,330,011.60	\$90,677,676.00	\$120,007,687.60	23.17%	94.79%
Clean Power Choice*	\$629,501.00	\$357,766.82		\$357,766.82	56.83%	56.83%
Offshore Wind	\$13,765,676.00					
Renewable Energy Program: Grid Connected (Formerly REDI)	\$10,201,605.00					
Renewable Energy Incentive Program	\$54,070,980.40	\$4,049,519.78	\$22,293,853.00	\$26,343,372.78	7.49%	48.72%
Edison Innovation Clean Energy Fund	\$6,000,000.00	\$35,000.00		\$35,000.00	0.58%	0.58%
DEP Ecological Baseline Study	\$2,100,000.00	\$2,100,000.00		\$2,100,000.00	100.00%	100.00%
Marketing - RE	\$680,319.00	\$398,953.76		\$398,953.76	58.64%	58.64%
Renewable Energy EDA Programs	\$29,623,440.38	\$1,031,279.00		\$1,031,279.00	3.48%	3.48%
RE Project Grants and Financing**	\$4,085,967.00	\$530,381.00		\$530,381.00	12.98%	12.98%
Renewable Energy Business Venture Financing/REED**	\$1,537,473.38	\$365,898.00		\$365,898.00	23.80%	23.80%
Edison Innovation Clean Energy Manufacturing Fund**	\$24,000,000.00	\$135,000.00		\$135,000.00	0.56%	0.56%
Total:	\$250,677,103.54	\$37,302,530.96	\$112,971,529.00	\$150,274,059.96	14.88%	59.95%

*Data shown for Clean Power Choice reflects expenses approved through the Program Coordinator's office. The utility expenses not matched to the CP Database Input are not included.

**There is a discrepancy between the data reported to IMS and that reported in the NJEDA's monthly financial report. AEG is investigating this discrepancy.

New Jersey's Clean Energy Program Actual and Committed Expenses for Reporting Year 2009

Office of Clean Energy

Reporting Period : 1/2009 - 9/2009

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Actual Expenditures as% of Authorized (e)=(b)/(a)
Office of Clean Energy	\$9,390,781.82	\$2,303,297.49	24.53%
OCE Administration and Overhead	\$5,442,254.75	\$1,703,110.15	31.29%
OCE Staff and Overhead	\$2,413,000.00	\$5,826.90	0.24%
Program Coordinator	\$2,072,014.75	\$1,274,274.25	61.50%
Special Studies	\$0.00		
Appliance Standards Rules	\$0.00		
Memberships-Dues	\$957,240.00	\$423,009.00	44.19%
Northeast Energy Efficiency Partnership Sponsorship	\$600,000.00	\$233,700.00	38.95%
Clean Energy States Alliance	\$172,057.00	\$62,943.00	36.58%
Consortium for Energy Efficiency	\$135,183.00	\$126,366.00	93.48%
National Association of State Energy Officials and ACORE	\$15,000.00		
National Association of Regulatory Utility Commissioners	\$5,000.00		
Other Sponsorships	\$30,000.00		
OCE Evaluation and Related Research	\$3,145,566.50	\$375,842.93	11.95%
Rutgers-CEEEP	\$500,000.00	\$92,515.63	18.50%
Renewable Energy Market Assessment	\$0.00		
Impact Evaluation	\$513,240.00	\$134,500.00	26.21%
Funding Reconciliation	\$50,000.00	\$16,285.00	32.57%
O&M Scoping Study/Online Academy	\$450,000.00		
Other Studies/Job Training Pilot	\$400,000.00	\$868.80	0.22%
Program Evaluation	\$1,100,000.00		
Northeast Energy Efficiency Partnership Scoping Study	\$132,326.50	\$131,673.50	99.51%
OCE Market and Communications	\$802,960.57	\$224,344.41	27.94%
Business Outreach	\$0.00		
Energy Savings Campaigns	\$75,303.87	\$74,820.98	99.36%
Web Site	\$300,000.00	\$32,413.09	10.80%
Annual Report and Marketing Administration	\$0.00		
Research	\$0.00		
Outreach and Education/Community Partner Grants	\$427,656.70	\$117,110.34	27.38%
Total:	\$9,450,298.93	\$2,303,297.49	24.37%

**Annual Electric Savings for Reporting Year 2009
Energy Efficiency Programs**

Statewide Summary Reporting Period: YTD - 3rd Quarter 2009 Energy Savings	Annual Savings					
	Installed		Committed		Installed and Committed	
	KW	MWh	KW	MWh	KW	MWh
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	1,053	2,692	0	0	1,053	2,692
Residential New Construction	3,947	1,882	7,945	3,582	11,892	5,464
Energy Efficient Products						
<i>Change a Light & Other</i>	7,781	162,044	0	0	7,781	162,044
<i>Room AC</i>	399	382	0	0	399	382
<i>Clothes Washer</i>	265	1,993	0	0	265	1,993
<i>Dehumidifier</i>	61	441	0	0	61	441
<i>On-Line Audit</i>	0	0	0	0	0	0
Home Performance with ENERGY STAR	180	541	0	0	180	541
Community Based Efficiency Initiative	0	0	0	0	0	0
Sub-Total: Residential EE Programs	13,685	169,975	7,945	3,582	21,630	173,557
RESIDENTIAL LOW INCOME PROGRAMS						
Comfort Partners	682	5,708	0	0	682	5,708
Sub-Total: Residential Low Income Programs	682	5,708	0	0	682	5,708
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	9,650	13,210	2,624	9,291	12,273	22,500
C&I Retrofit	20,561	57,870	336,220	88,378	356,781	146,249
New School Construction & Retrofit	439	4,558	746	5,214	1,185	9,773
Combined Heat and Power (CHP)	0	0	0	354	0	354
Local Government Energy Audit	0	0	0	0	0	0
Direct Install	0	0	0	0	0	0
Pay-for Performance	0	0	407	6,170	407	6,170
Teaching Energy Awareness with Children's Help (TEACH)	0	0	0	0	0	0
Sub-Total: C&I Programs	30,650	75,638	339,996	109,407	370,646	185,045
OTHER EE PROGRAMS						
Special Studies	0	0	0	0	0	0
Cool Cities	0	0	0	0	0	0
Sub-Total: Other EE Programs	0	0	0	0	0	0
TOTAL Energy Efficiency Programs	45,018	251,321	347,940	112,988	392,958	364,309

**Annual Electric Generation for Reporting Year 2009
Combined Heat and Power**

Statewide Summary

**Reporting Period: YTD - 3rd Quarter 2009
Electric Generation**

Program	Annual Generation					
	Installed		Committed		Installed and Committed	
	KW	MWh	KW	MWh	KW	MWh
Combined Heat and Power	4,700	35,317	24,996	191,286	29,696	226,603
TOTAL CHP	4,700	35,317	24,996	191,286	29,696	226,603

**Annual Electric Generation for Reporting Year 2009
Renewable Energy Programs**

Statewide Summary

**Reporting Period: YTD - 3rd Quarter 2009
Electric Generation**

Program	Annual Generation					
	Installed		Committed		Installed and Committed	
	KW	MWh	KW	MWh	MWh	MWh
RENEWABLE PROGRAMS						
Customer On-Site Renewable Energy (CORE)	11,656	13,987	50,626	60,751	62,281	74,738
CleanPower Choice	0	0	0	0	0	0
DEP Ecological Baseline Study	0	0	0	0	0	0
Offshore Wind	0	0	0	0	0	0
Renewable Energy Program: Grid Connected (formerly REDI)	696	835	16,476	19,771	17,172	20,607
Renewable Energy Incentive Program (REIP)	0	0	0	0	0	0
Edison Innovation Clean Energy Fund (CST)	0	0	0	0	0	0
Sub-Total: Renewable Programs	12,352	14,822	67,102	80,522	79,454	95,344
EDA PROGRAMS						
RE Project Grants and Financing	0	0	0	0	0	0
Renewable Energy Business Venture Financing/REED	0	0	0	0	0	0
Edison Innovation Clean Energy Manufacturing Fund	0	0	0	0	0	0
Sub-Total: EDA Programs	0	0	0	0	0	0
TOTAL Renewable Energy Programs	12,352	14821.944	67101.92	80522.304	79,454	95,344

**Lifetime Electric Savings for Reporting Year 2009
Energy Efficiency Programs**

Statewide Summary

**Reporting Period: YTD - 3rd Quarter 2009
Energy Savings**

Program	Lifetime Savings					
	Installed		Committed		Installed and Committed	
	KW	MWh	KW	MWh	KW	MWh
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	1,053	50,320	0	0	1,053	50,320
Residential New Construction	3,947	37,640	7,945	71,632	11,892	109,272
Energy Efficient Products						
<i>Change a Light & Other</i>	7,781	1,056,250	0	0	7,781	1,056,250
<i>Room AC</i>	399	3,817	0	0	399	3,817
<i>Clothes Washer</i>	265	39,863	0	0	265	39,863
<i>Dehumidifier</i>	61	4,854	0	0	61	4,854
<i>On-Line Audit</i>	0	0	0	0	0	0
Home Performance with ENERGY STAR	180	10,566	0	0	180	10,566
Community Based Efficiency Initiative	0	0	0	0	0	0
Sub-Total: Residential EE Programs	13,685	1,203,310	7,945	71,632	21,630	1,274,942
RESIDENTIAL LOW INCOME PROGRAMS						
Comfort Partners	682	42,941	0	0	682	42,941
Sub-Total: Residential Low Income Programs	682	42,941	0	0	682	42,941
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	9,650	193,356	2,624	146,312	12,273	339,668
C&I Retrofit	20,561	876,587	336,220	1,267,987	356,781	2,144,574
New School Construction & Retrofit	439	37,521	746	53,944	1,185	91,465
Combined Heat and Power (CHP)	0	0	0	4,245	0	4,245
Local Government Energy Audit	0	0	0	0	0	0
Direct Install	0	0	0	0	0	0
Pay-for Performance	0	0	407	59,601	407	59,601
Teaching Energy Awareness with Children's Help (TEACH)	0	0	0	0	0	0
Sub-Total: C&I Programs	30,650	1,107,464	339,996	1,532,089	370,646	2,639,553
OTHER EE PROGRAMS						
Special Studies	0	0	0	0	0	0
Cool Cities	0	0	0	0	0	0
Sub-Total: Other EE Programs	0	0	0	0	0	0
TOTAL Energy Efficiency Programs	45017.5937	2353715.083	347940.3	1603721.08	392957.8937	3957436.163

**Lifetime Electric Generation for Reporting Year 2009
Combined Heat and Power**

Statewide Summary

**Reporting Period: YTD - 3rd Quarter 2009
Electric Generation**

Program	Lifetime Generation					
	Installed		Committed		Installed and Committed	
	KW	MWh	KW	MWh	KW	MWh
Combined Heat and Power	4700	423802	24996	4911188	29696	5334990
TOTAL CHP	4,700	423,802	24,996	4,911,188	29,696	5,334,990

**Lifetime Electric Generation for Reporting Year 2009
Renewable Energy Programs**

Statewide Summary

Reporting Period: YTD - 3rd Quarter 2009

Electric Generation

Program	Lifetime Generation					
	Installed		Committed		Installed and Committed	
	KW	MWh	KW	MWh	KW	MWh
RENEWABLE PROGRAMS						
Customer On-Site Renewable Energy (CORE)	11,656	279,733	50,626	1,215,018	62,281	1,494,751
CleanPower Choice	0	0	0	0	0	0
DEP Ecological Baseline Study	0	0	0	0	0	0
Offshore Wind	0	0	0	0	0	0
Renewable Energy Program: Grid Connected (formerly REDI)	696	16,705	16,476	395,429	17,172	412,134
Renewable Energy Incentive Program (REIP)	0	0	0	0	0	0
Edison Innovation Clean Energy Fund (CST)	0	0	0	0	0	0
Sub-Total: Renewable Programs	12,352	296,439	67,102	1,610,446	79,454	1,906,885
EDA PROGRAMS						
RE Project Grants and Financing	0	0	0	0	0	0
Renewable Energy Business Venture Financing/REED	0	0	0	0	0	0
Edison Innovation Clean Energy Manufacturing Fund	0	0	0	0	0	0
Sub-Total: EDA Programs	0	0	0	0	0	0
TOTAL Renewable Energy Programs	12351.62	296438.88	67101.92	1610446.08	79453.54	1906884.96

**Annual Gas Savings for Reporting Year 2009
Energy Efficiency Programs**

Statewide Summary
Reporting Period: YTD - 3rd Quarter 2009
Gas Savings

Program	Annual Savings		
	Installed	Committed	Installed and Committed
	DTh	DTh	DTh
RESIDENTIAL PROGRAMS			
Residential HVAC - Electric & Gas	116,934		116,934
Residential New Construction	50,607	200,275	250,882
Energy Efficient Products			
<i>Change a Light & Other</i>	0		0
<i>Room AC</i>	0		0
<i>Clothes Washer</i>	14,019		14,019
<i>Dehumidifier</i>	0		0
<i>On-Line Audit</i>	0		0
Home Performance with ENERGY STAR	10,408		10,408
Community Based Efficiency Initiative	0		0
Sub-Total: Residential EE Programs	191,968	200,275	392,243
RESIDENTIAL LOW INCOME PROGRAMS			
Comfort Partners	51,512		51,512
Sub-Total: Residential Low Income Programs	51,512	0	51,512
COMMERCIAL & INDUSTRIAL PROGRAMS			
C&I New Construction	1,146	161,806	162,952
C&I Retrofit	137,754	48,008	185,763
New School Construction & Retrofit	24,133	23,122	47,254
Combined Heat and Power (CHP)	176,521	1,479,606	1,656,127
Local Government Energy Audit	0	0	0
Direct Install	0	0	0
Pay-for Performance	0	0	0
Teaching Energy Awareness with Children's Help (TEACH)	0	0	0
Sub-Total: C&I Programs	339,554	1,712,542	2,052,096
OTHER EE PROGRAMS			
Special Studies	0		0
Cool Cities	0	0	0
Sub-Total: Other EE Programs	0	0	0
TOTAL Energy Efficiency Programs	583,034	1,912,817	2,495,851

**Lifetime Gas Savings for Reporting Year 2009
Energy Efficiency Programs**

Statewide Summary
Reporting Period: YTD - 3rd Quarter 2009
Gas Savings

Program	Lifetime Savings		
	Installed	Committed	Installed and Committed
	DTh	DTh	DTh
RESIDENTIAL PROGRAMS			
Residential HVAC - Electric & Gas	2,278,042		2,278,042
Residential New Construction	1,012,140	4,005,500	5,017,640
Energy Efficient Products			
<i>Change a Light & Other</i>	0		0
<i>Room AC</i>	0		0
<i>Clothes Washer</i>	280,386		280,386
<i>Dehumidifier</i>	0		0
<i>On-Line Audit</i>	0		0
Home Performance with ENERGY STAR	234,988		234,988
Community Based Efficiency Initiative	0		0
Sub-Total: Residential EE Programs	3,805,556	4,005,500	7,811,056
RESIDENTIAL LOW INCOME PROGRAMS			
Comfort Partners	718,999		718,999
Sub-Total: Residential Low Income Programs	718,999	0	718,999
COMMERCIAL & INDUSTRIAL PROGRAMS			
C&I New Construction	9,076	2,234,663	2,243,739
C&I Retrofit	2,640,445	689,112	3,329,557
New School Construction & Retrofit	300,917	319,392	620,309
Combined Heat and Power (CHP)	2,118,252	17,096,440	19,214,692
Local Government Energy Audit	0	0	0
Direct Install	0	0	0
Pay-for Performance	0	0	0
Teaching Energy Awareness with Children's Help (TEACH)	0	0	0
Sub-Total: C&I Programs	5,068,689	20,339,607	25,408,296
OTHER EE PROGRAMS			
Special Studies	0		0
Cool Cities	0	0	0
Sub-Total: Other EE Programs	0	0	0
TOTAL Energy Efficiency Programs	9,593,244	24,345,107	33,938,351