

## **Proposed Changes to Commercial & Industrial Program Budgets**

There has been a tremendous response from the market relative to participating in both the C&I Retrofit and Direct Install Programs. At the beginning of July (50% of the year) both budgets are at more than 70% committed/expended. As result, TRC proposes to reallocate program incentive budgets between C&I Programs to ensure incentives are available for these programs to meet market demand. After a careful review of activity across all C&I Programs, and making projections for the remainder of 2012, we have determined that funds can be allocated from New Construction, Local Government Energy Audit and the Pay for Performance Programs without negatively impacting their operation for the remainder of the year.

TRC proposes the following reallocation of the “Rebate Processing, Grants, and Other Direct Incentives” budget category:



With the above reallocation, the total “Rebates, Grants and Other Direct Incentives” budget remains unchanged for 2011.