

Monthly Report of Progress Toward Goals

January 2014

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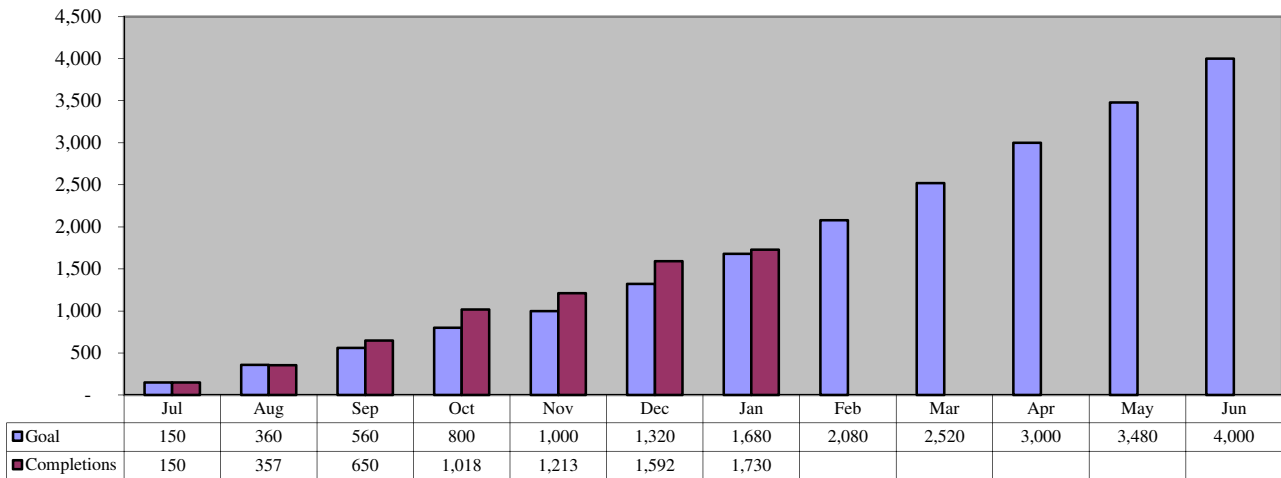
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Progress Toward Goals by Program

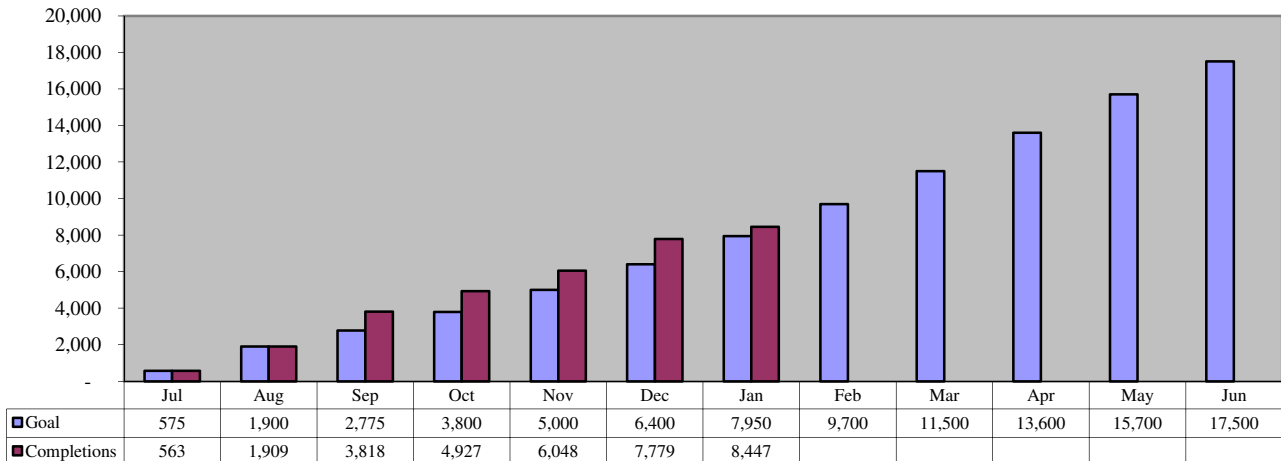
Residential HVAC - Electric and Gas

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$13,730,769	\$6,581,962	47.94%

**HVAC COOLAdvantage: Statewide Results
Completions YTD**



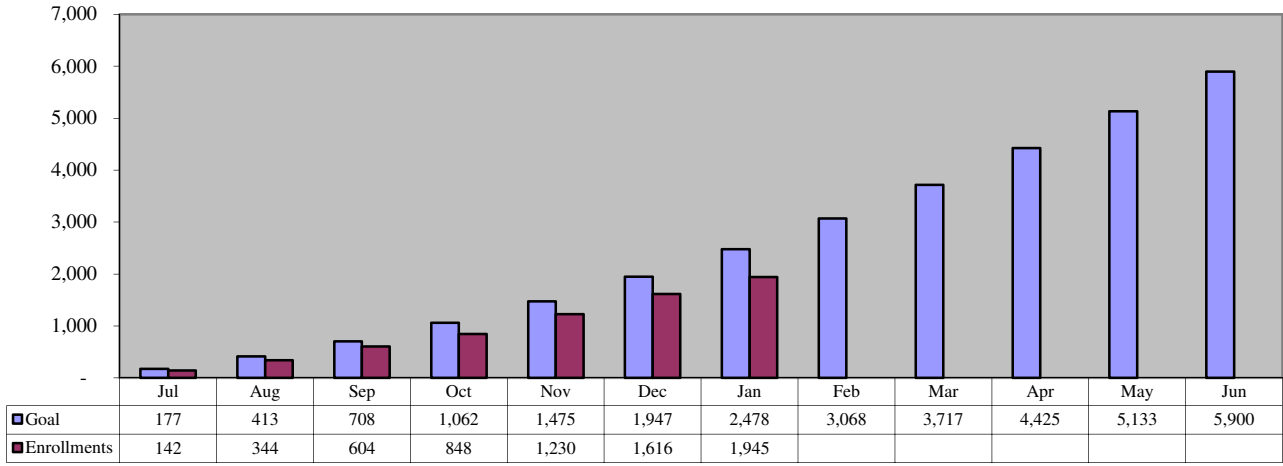
**HVAC WARMAdvantage: Statewide Results
Completions YTD**



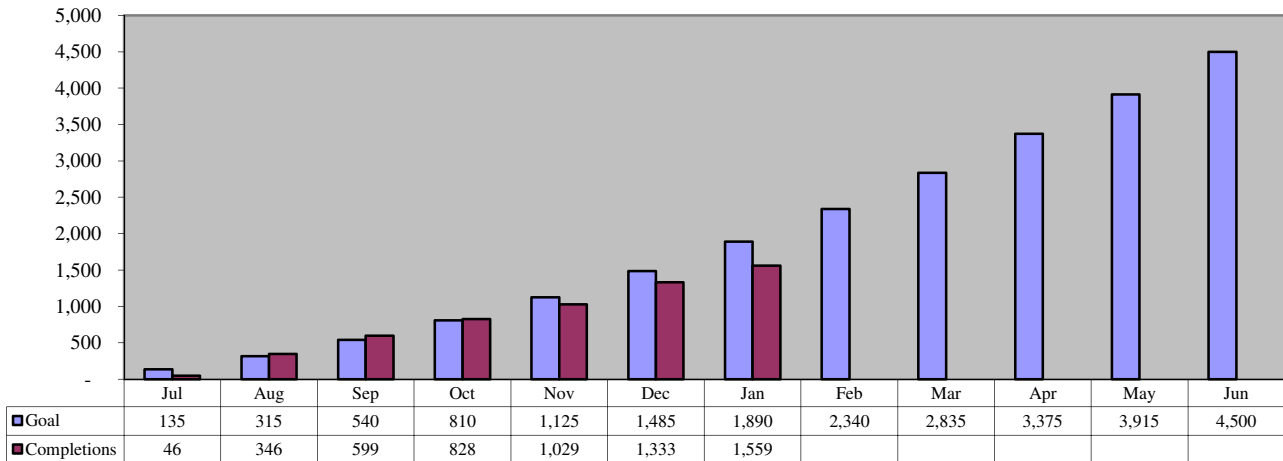
Residential New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$18,910,093	\$3,671,329	\$8,661,495	19.41%	65.22%

**Residential New Construction: Statewide Results
Program Enrollments YTD**



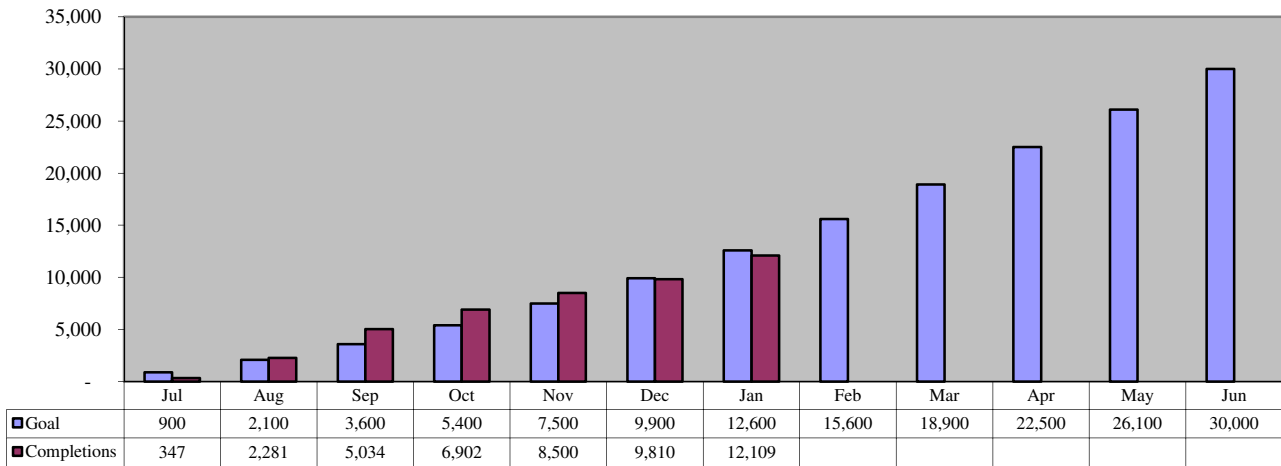
**Residential New Construction: Statewide Results
Completed Jobs YTD**



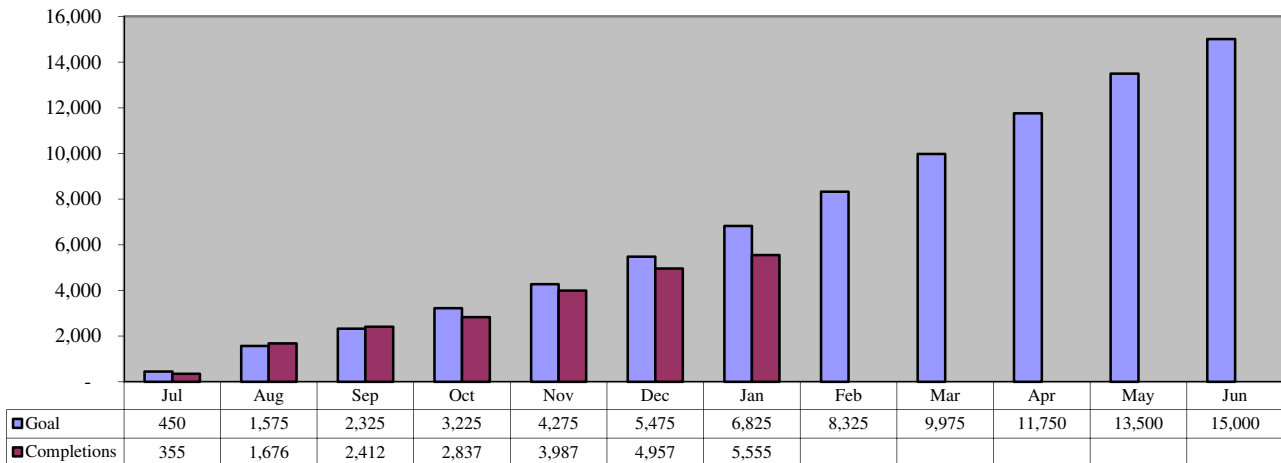
Energy Efficient Products

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$18,256,233	\$9,119,158	49.95%

Energy Efficient Products, Washer: Statewide Results Washers Rebated YTD

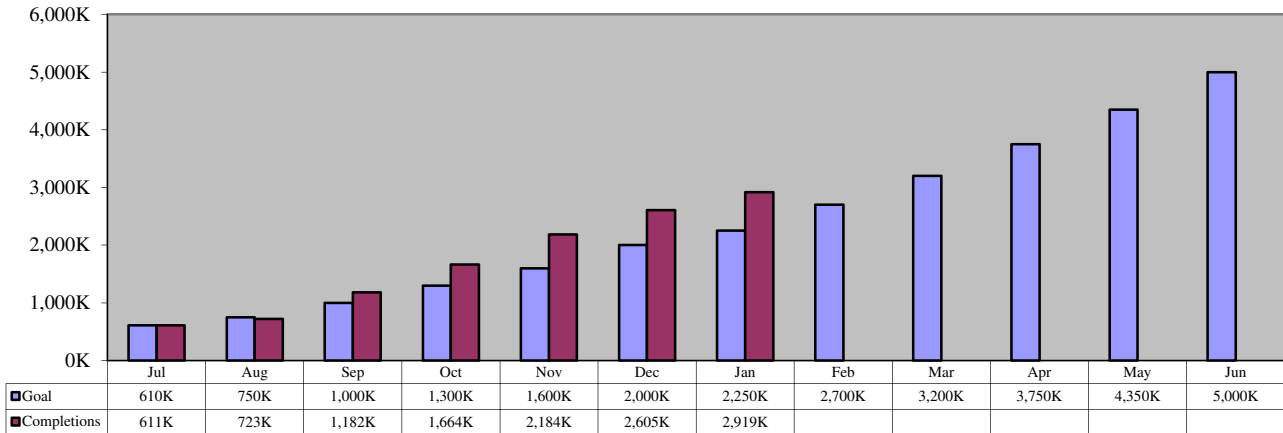


Energy Efficient Products, Large Appliance Recycling: Statewide Results Appliances Recycled YTD

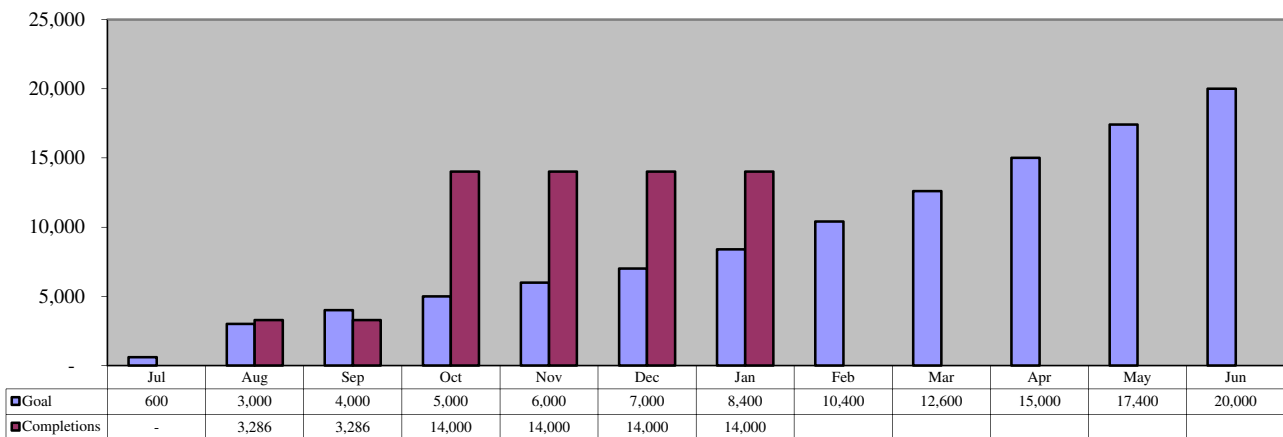


Energy Efficient Products

**Energy Efficient Products, CFL's: Statewide Results
CFL's Distributed YTD**

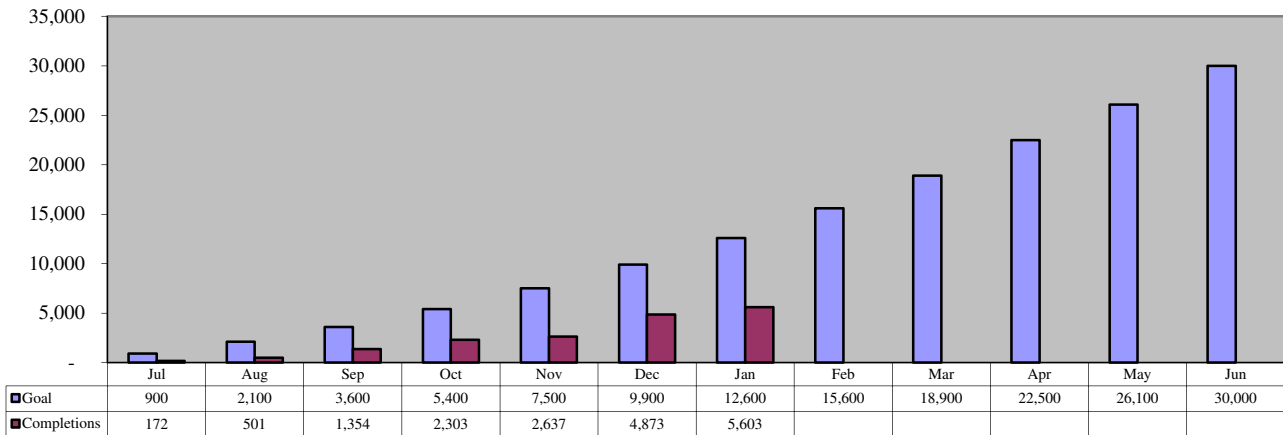


**Energy Efficient Products, Consumer Electronics: Statewide Results
Consumer Electronics Rebated YTD**



Energy Efficient Products

**Energy Efficient Products, Refrigerators: Statewide Results
Refrigerators Rebated YTD**



Green New Jersey Resource Team Progress Report

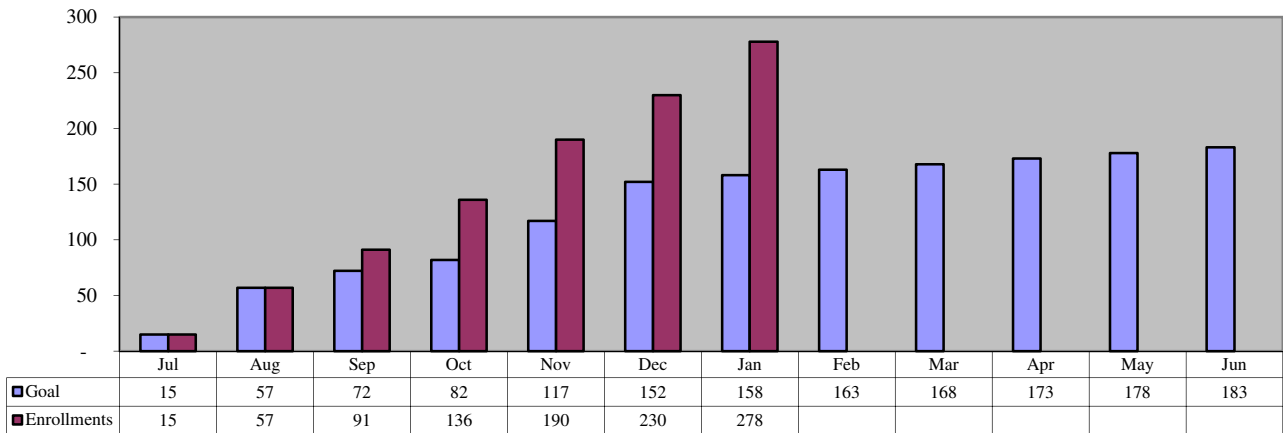
Partner	Distribution Target	Amount Distributed	Progress
Megalight	144,433	74,179	51%
TechniArt	151,323	88,706	59%

GNJRT progress as of 1/31/2014

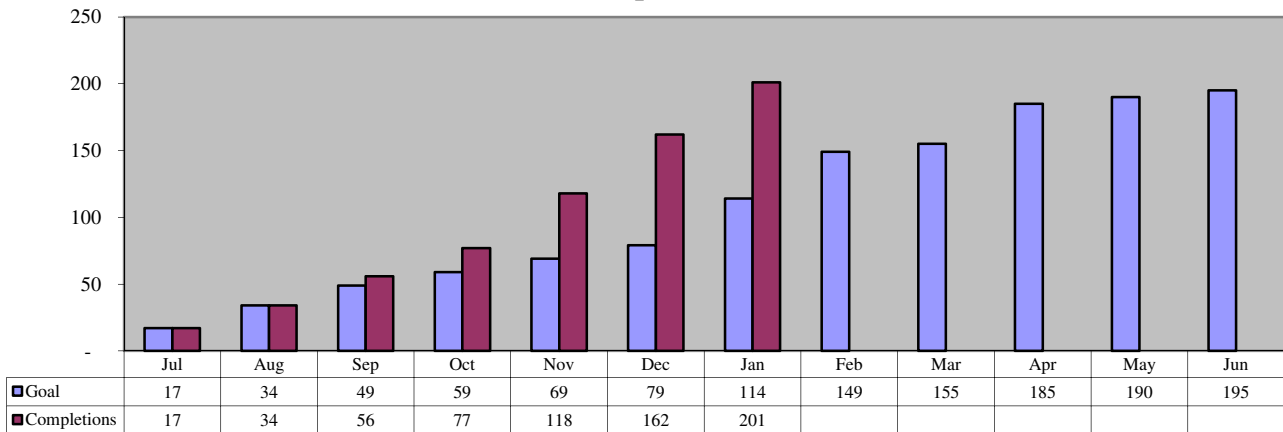
Home Performance with ENERGY STAR

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$36,862,092	\$18,441,264	\$8,358,311	50.03%	72.70%

**Home Performance with Energy Star: Statewide Results
Tier 2 Enrollments YTD**

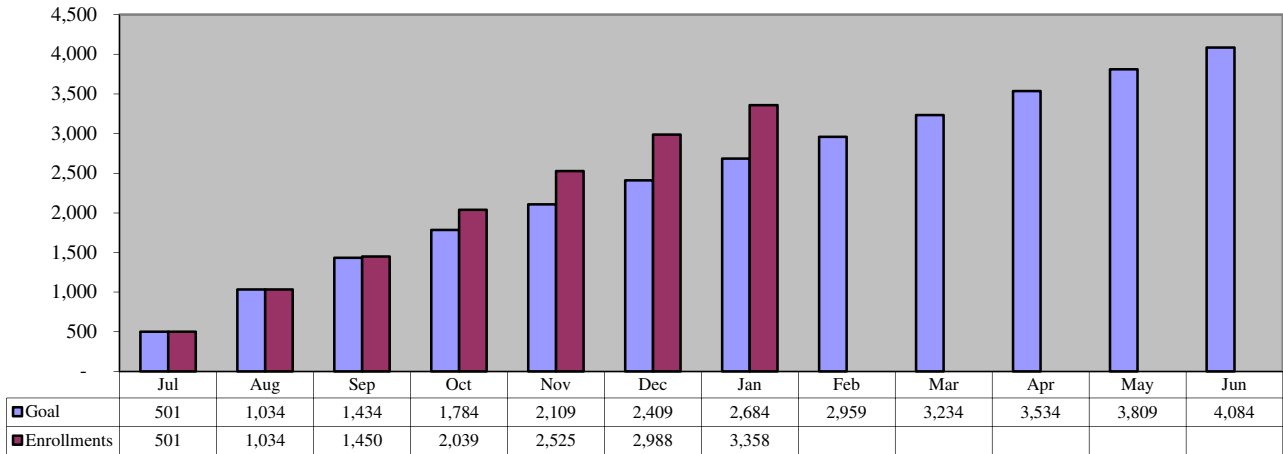


**Home Performance with Energy Star: Statewide Results
Tier 2 Completions YTD**

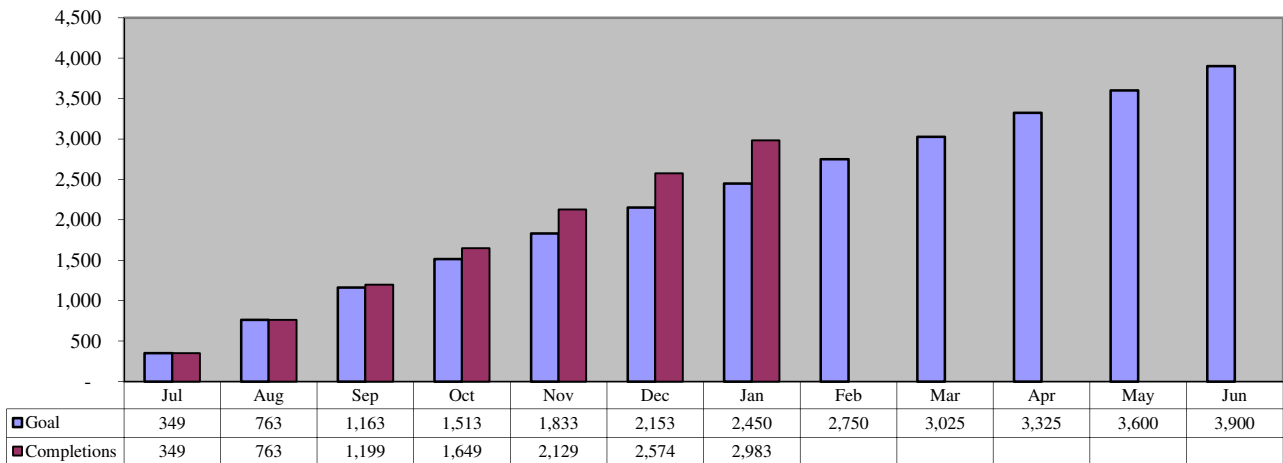


Home Performance with ENERGY STAR

**Home Performance with Energy Star: Statewide Results
Tier 3 Enrollments YTD**

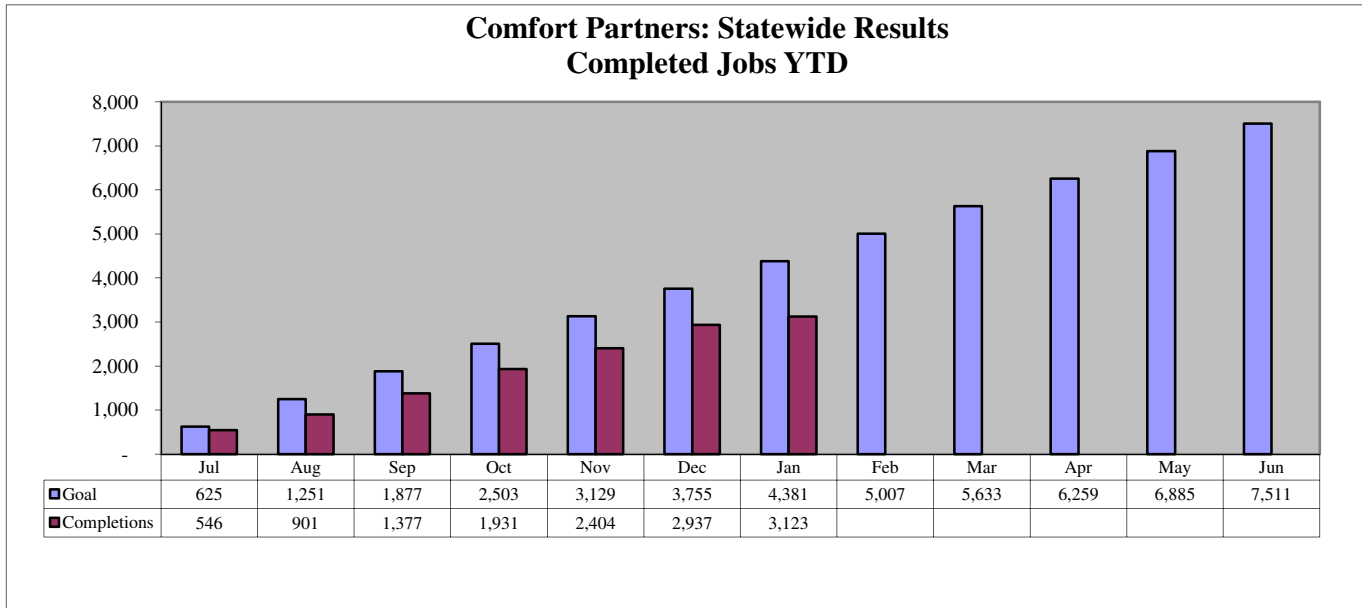


**Home Performance with Energy Star: Statewide Results
Tier 3 Completions YTD**



Comfort Partners

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$35,102,473	\$14,927,270	42.52%

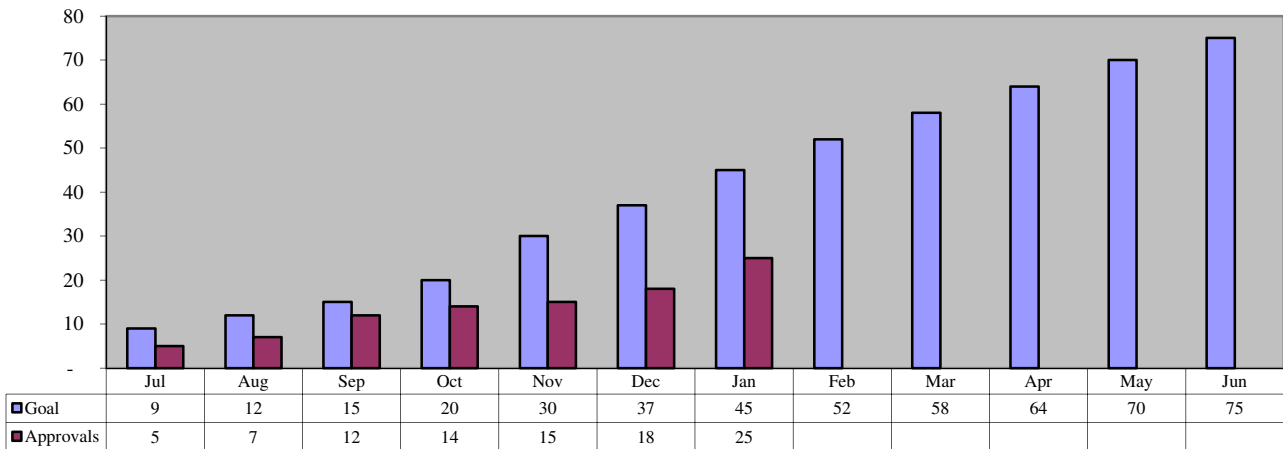


The low number of completions in January was the result of CP vendor contracts concluding at the end of December and needing to be executed under new prices and terms. This, therefore, required modification to the CP System to enable the vendors to upload their invoices. Higher production numbers are expected in February and March

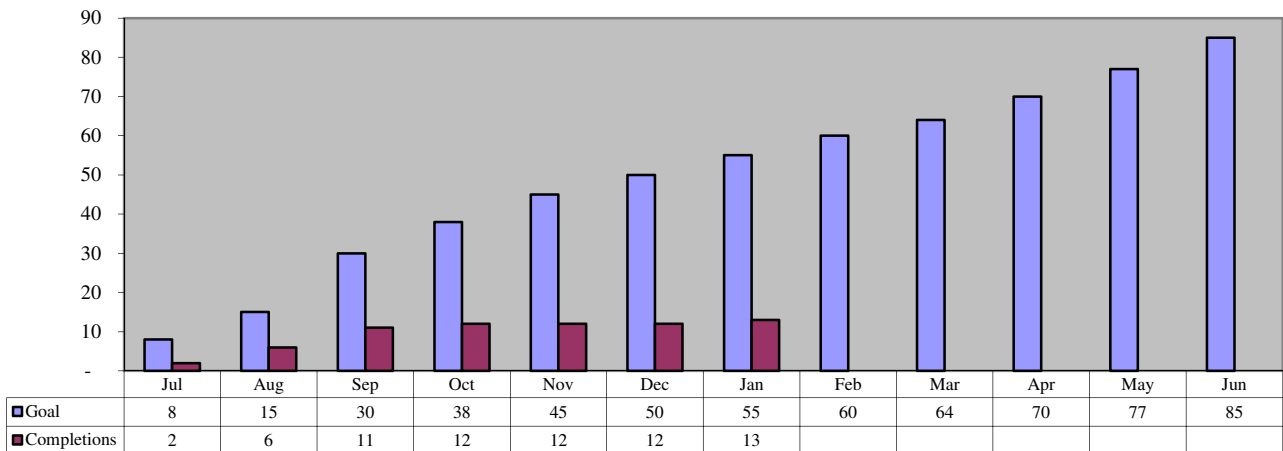
C & I New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$1,812,226	\$426,389	\$722,171	23.53%	63.38%

**C&I New Construction : Statewide Results
Approved Applications YTD**

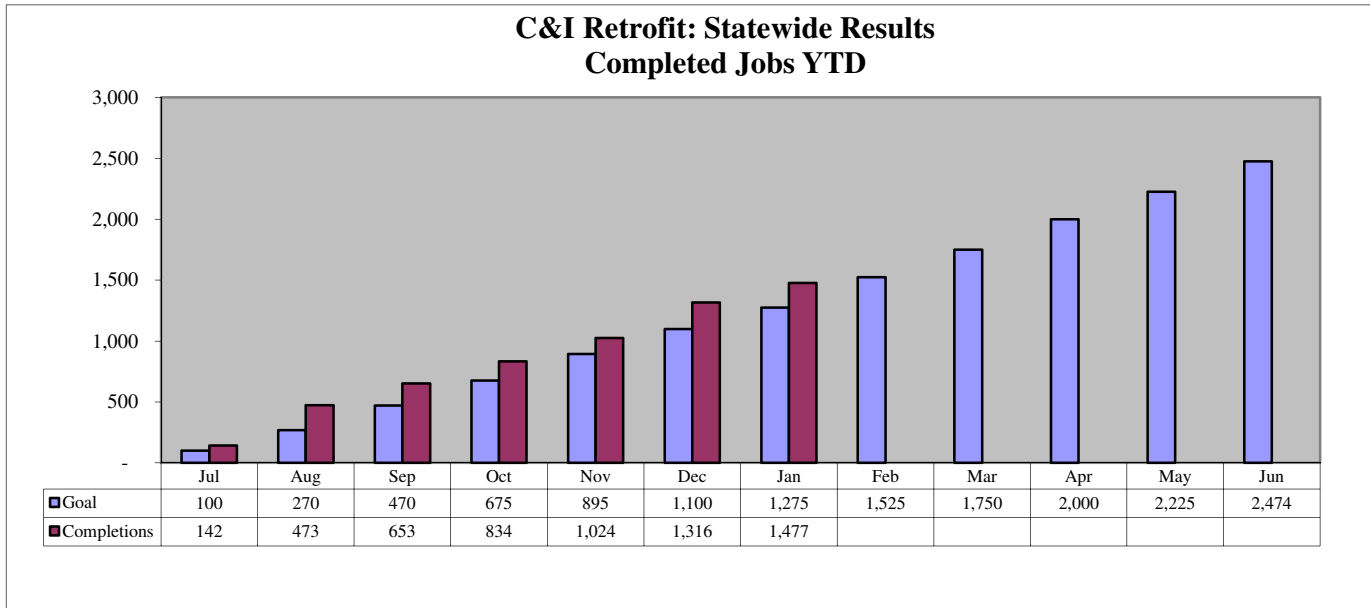


**C&I New Construction: Statewide Results
Completed Jobs YTD**



C & I Retrofit

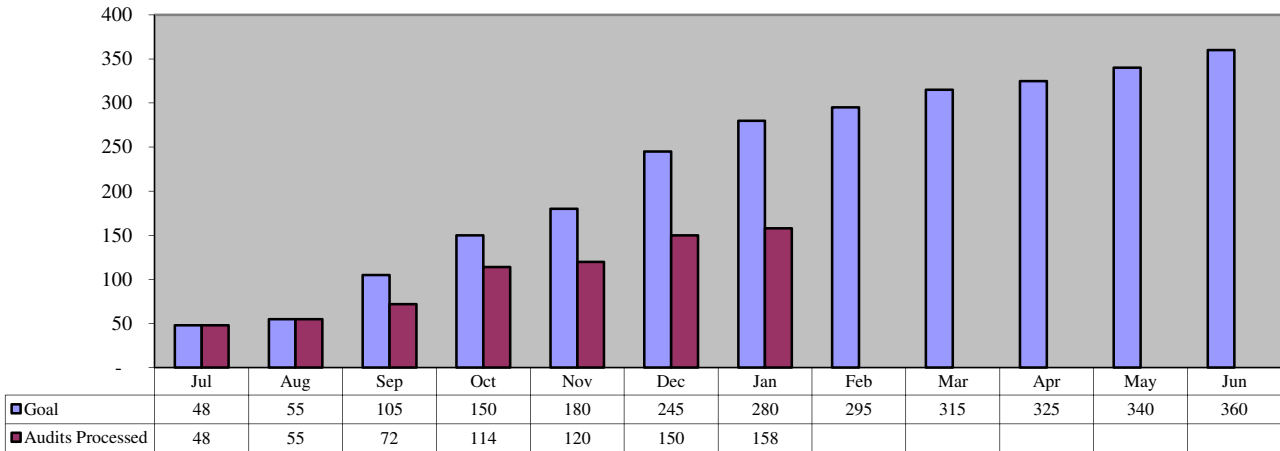
Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$50,293,828	\$13,617,905	\$28,136,141	27.08%	83.02%



Local Government Energy Audit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$2,995,760	\$1,523,320	\$824,542	50.85%	78.37%

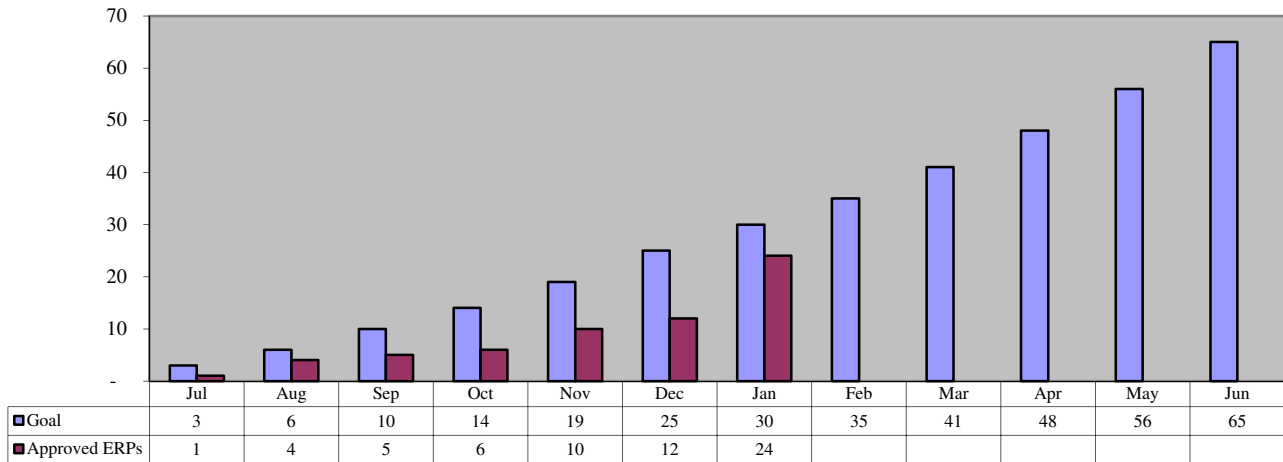
**Local Government Energy Audit: Statewide Results
Audits Reviewed and Processed YTD**



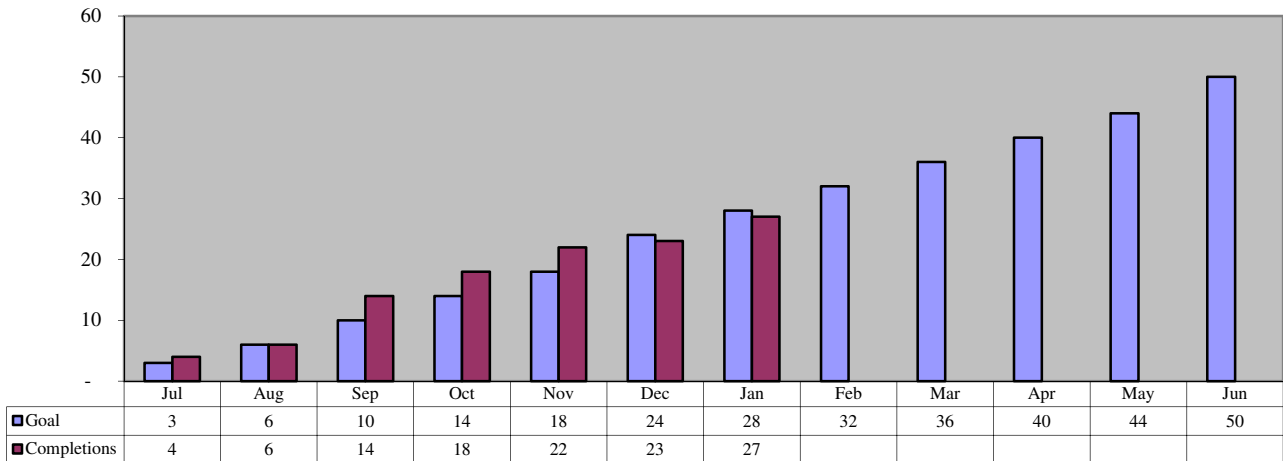
Pay-for-Performance

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$45,302,274	\$6,594,001	\$24,692,103	14.56%	69.06%

Pay for Performance: Statewide Results Approved Energy Reduction Plans YTD



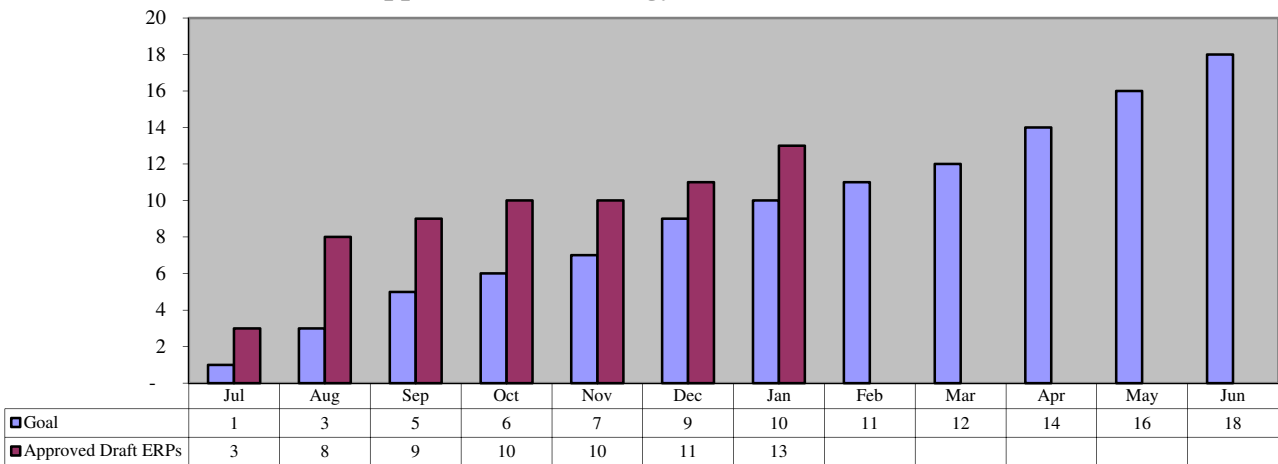
Pay for Performance: Statewide Results Installations Completed YTD



Pay-for-Performance New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$10,265,275	\$710,215	\$6,143,888	6.92%	66.77%

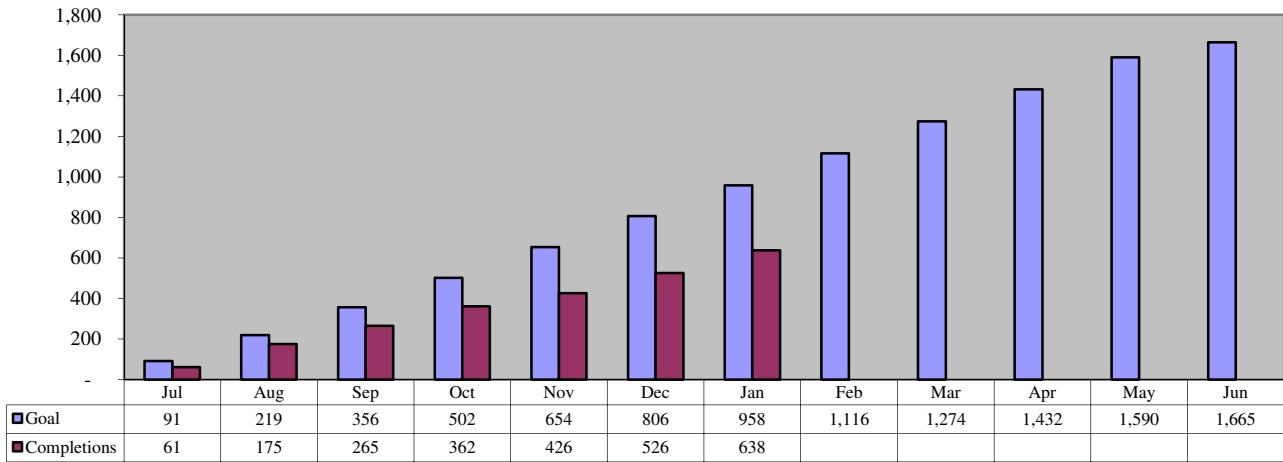
**Pay for Performance New Construction : Statewide Results
Approved Draft Energy Reduction Plans YTD**



Direct Install

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$39,494,603	\$14,181,863	\$17,682,815	35.91%	80.68%

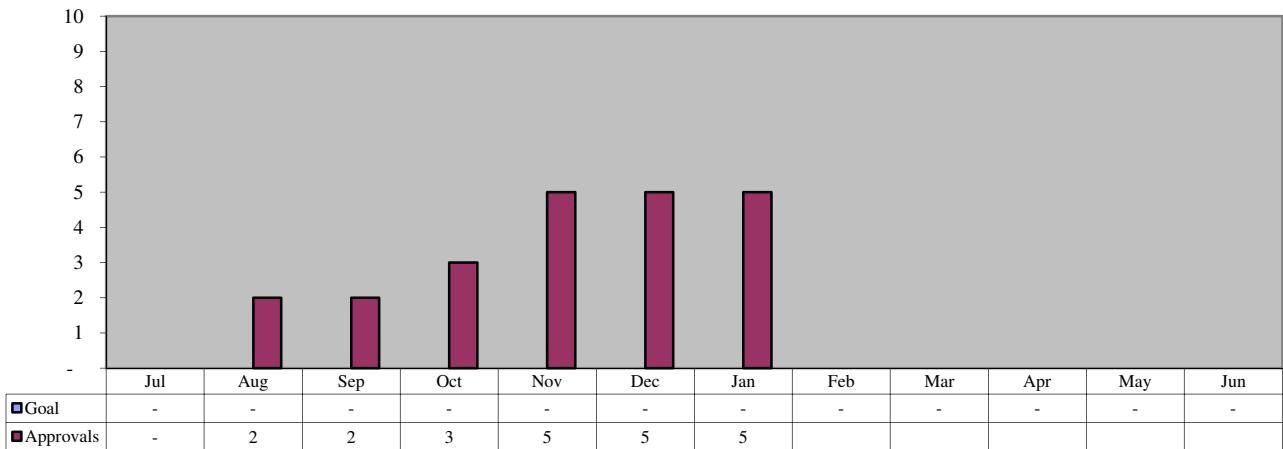
**Direct Install Program: Statewide Results
Completed Jobs YTD**



CHP and Fuel Cell: Large and Small

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$37,964,526	\$1,112,579	\$5,234,956	2.93%	16.72%

**Combined Heat & Power Program (CHP): Statewide Results
Applications Approved YTD**

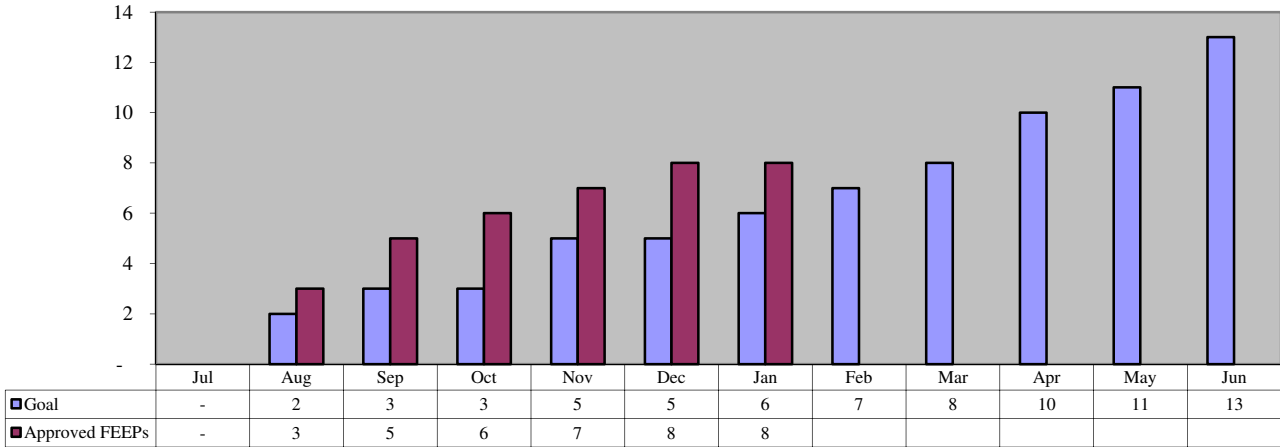


* Goals have not been set for the CHP program.

Large Energy Users Program

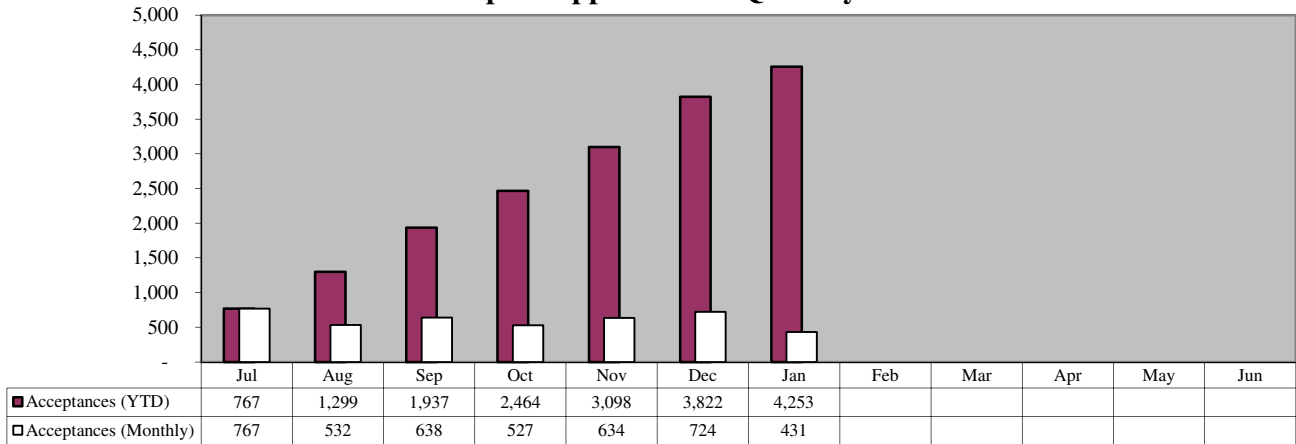
Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$28,853,782	\$2,364,815	\$11,216,198	8.20%	47.07%

**Large Energy Users Pilot Program (LEUP): Statewide Results
Final Energy Efficiency Plans Approved YTD**

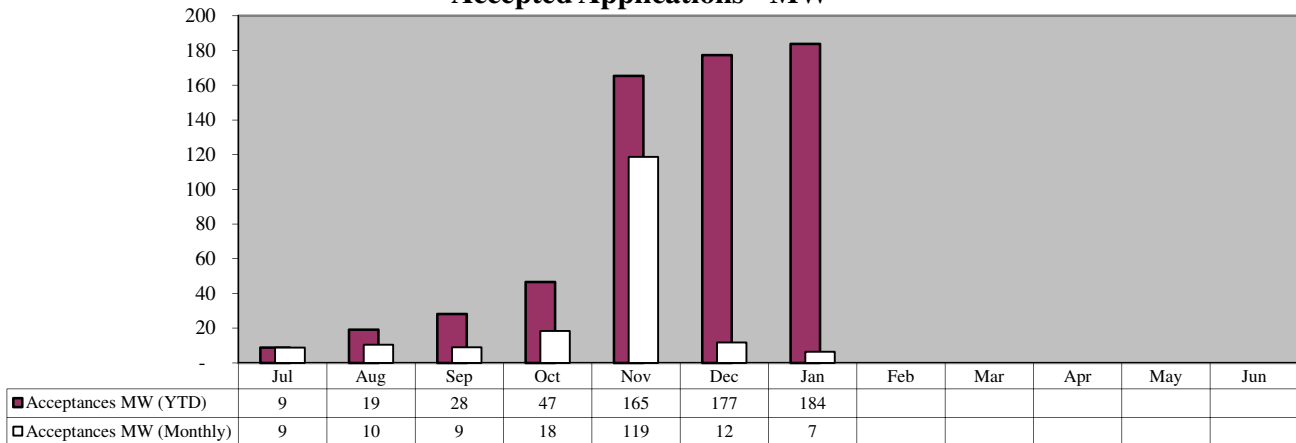


SREC Registration

**SREC Registration: Statewide Results
Accepted Applications - Quantity**



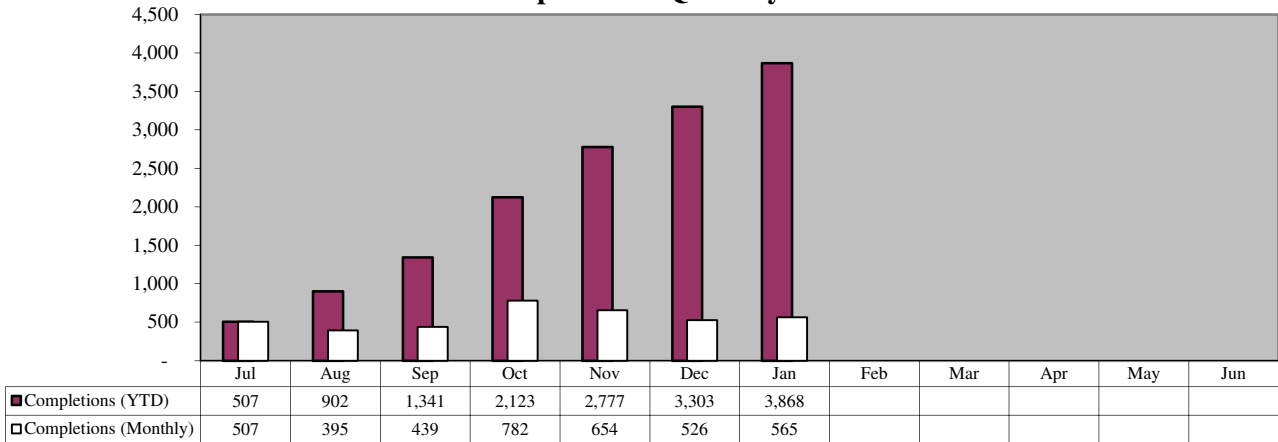
**SREC Registration: Statewide Results
Accepted Applications - MW**



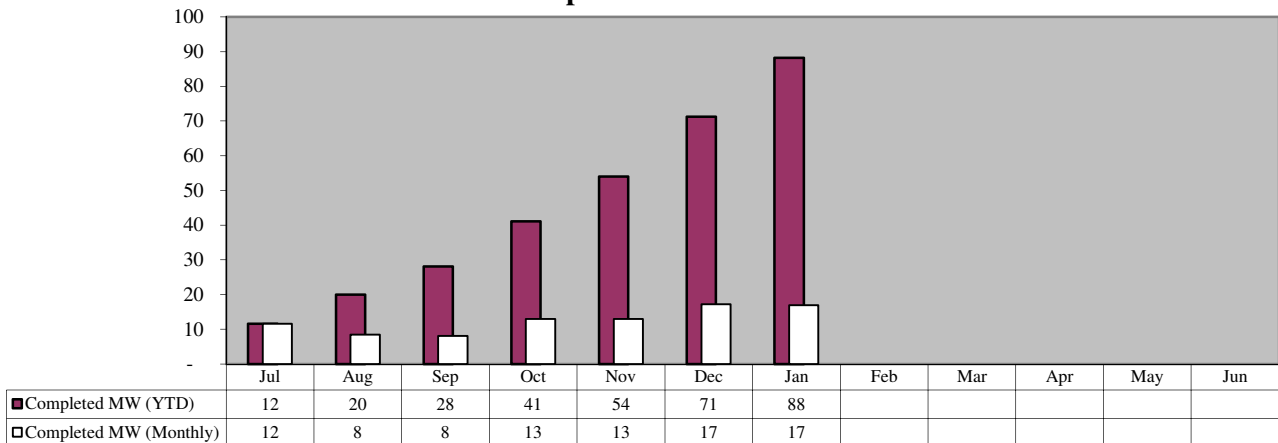
November SRP accepted applications include 105.5 MW of capacity for eighteen subsection q projects that were approved by the Board.

SREC Registration

**SREC Registration: Statewide Results
Completions - Quantity**



**SREC Registration: Statewide Results
Completions - MW**



New Jerseys Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary - New Jerseys Clean Energy Program
 Reporting Period: 07-01-2013 thru 01-31-2014

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
Energy Efficiency Programs	\$304,264,392.03	\$93,495,934.68	\$106,437,663.43	\$199,933,598.11	30.73%	65.71%
C&I CHP-Fuel Cell Programs	\$37,964,525.92	\$1,112,578.53	\$5,234,956.00	\$6,347,534.53	2.93%	16.72%
Renewable Energy Programs	\$20,311,137.42	\$2,109,451.54	\$11,476,343.27	\$13,585,794.81	10.39%	66.89%
EDA Programs	\$31,367,385.35	\$4,690,910.06	\$15,340,729.38	\$20,031,639.44	14.95%	63.86%
NJCEP Administration	\$11,385,232.71	\$1,754,531.61	\$0.00	\$1,754,531.61	15.41%	15.41%
TRUE Grant	\$12,793,600.21	\$0.00	\$12,793,600.21	\$12,793,600.21	0.00%	100.00%
TOTAL	\$418,086,273.64	\$103,163,406.42	\$151,283,292.29	\$254,446,698.71	24.68%	60.86%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary - Energy Efficiency Programs
Reporting Period: 07-01-2013 thru 01-31-2014

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
RESIDENTIAL ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$13,730,768.98	\$6,581,961.79		\$6,581,961.79	47.94%	47.94%
Residential New Construction	\$18,910,092.90	\$3,671,328.77	\$8,661,494.93	\$12,332,823.70	19.41%	65.22%
Energy Efficient Products	\$18,256,232.84	\$9,119,157.62		\$9,119,157.62	49.95%	49.95%
Home Performance with Energy Star	\$36,862,091.99	\$18,441,263.54	\$8,358,311.33	\$26,799,574.87	50.03%	72.70%
Marketing - Residential EE	\$1,309,984.00	\$707,978.58		\$707,978.58	54.04%	54.04%
Sub-Total: Residential Energy Efficiency Programs	\$89,069,170.71	\$38,521,690.30	\$17,019,806.26	\$55,541,496.56	43.25%	62.36%
RESIDENTIAL LOW INCOME						
Comfort Partners	\$35,102,473.20	\$14,927,269.60		\$14,927,269.60	42.52%	42.52%
Sub-Total: Residential Low Income	\$35,102,473.20	\$14,927,269.60	\$0.00	\$14,927,269.60	42.52%	42.52%
C & I ENERGY EFFICIENCY PROGRAMS						
C&I New Construction	\$1,812,226.30	\$426,388.61	\$722,171.01	\$1,148,559.62	23.53%	63.38%
C&I Retrofit	\$50,293,828.21	\$13,617,905.06	\$28,136,141.08	\$41,754,046.14	27.08%	83.02%
Pay-for-Performance New Construction	\$10,265,275.46	\$710,214.68	\$6,143,887.50	\$6,854,102.18	6.92%	66.77%
Pay-for-Performance	\$45,302,273.75	\$6,594,000.77	\$24,692,103.20	\$31,286,103.97	14.56%	69.06%
Local Government Energy Audit	\$2,995,759.50	\$1,523,320.00	\$824,541.50	\$2,347,861.50	50.85%	78.37%
Direct Install	\$39,494,603.07	\$14,181,863.36	\$17,682,814.57	\$31,864,677.93	35.91%	80.68%
Marketing - Commercial & Industrial EE	\$1,075,000.00	\$628,467.52		\$628,467.52	58.46%	58.46%
Large Energy Users Program	\$28,853,781.83	\$2,364,814.78	\$11,216,198.31	\$13,581,013.09	8.20%	47.07%
Sub-Total: C & I Energy Efficiency Programs	\$180,092,748.12	\$40,046,974.78	\$89,417,857.17	\$129,464,831.95	22.24%	71.89%
TOTAL	\$304,264,392.03	\$93,495,934.68	\$106,437,663.43	\$199,933,598.11	30.73%	65.71%

New Jerseys Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary - C&I CHP-Fuel Cell Programs
 Reporting Period: 07-01-2013 thru 01-31-2014

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
CHP-Fuel Cell: Large and Small	\$37,964,525.92	\$1,112,578.53	\$5,234,956.00	\$6,347,534.53	2.93%	16.72%
TOTAL	\$37,964,525.92	\$1,112,578.53	\$5,234,956.00	\$6,347,534.53	2.93%	16.72%

New Jerseys Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary - Renewable Energy Programs
 Reporting Period: 07-01-2013 thru 01-31-2014

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
Offshore Wind	\$350,800.70	\$100,367.29	\$0.00	\$100,367.29	28.61%	28.61%
Renewable Energy Program: Grid Connected (REDI)	\$256,320.00	\$0.00	\$256,320.00	\$256,320.00	0.00%	100.00%
Renewable Energy Incentive Program	\$19,487,818.30	\$2,009,084.25	\$11,173,700.00	\$13,182,784.25	10.31%	67.65%
Edison Innovation Clean Energy Fund (CST)	\$216,198.42	\$0.00	\$46,323.27	\$46,323.27	0.00%	21.43%
TOTAL	\$20,311,137.42	\$2,109,451.54	\$11,476,343.27	\$13,585,794.81	10.39%	66.89%

New Jerseys Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary - EDA Programs
 Reporting Period: 07-01-2013 thru 01-31-2014

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
Edison Innovation Clean Energy Manufacturing Fund (CEMF)	\$9,268,556.05	\$367,667.38	\$5,541,769.38	\$5,909,436.76	3.97%	63.76%
Edison Innovation Green Growth Fund (EIGGF)	\$5,696,319.29	\$1,842,357.34	\$1,070,000.00	\$2,912,357.34	32.34%	51.13%
Large Scale CHP/Fuel Cells	\$16,402,510.01	\$2,480,885.34	\$8,728,960.00	\$11,209,845.34	15.13%	68.34%
TOTAL	\$31,367,385.35	\$4,690,910.06	\$15,340,729.38	\$20,031,639.44	14.95%	63.86%

New Jerseys Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary - NJCEP Administration
Reporting Period: 07-01-2013 thru 01-31-2014

Program	Approved Budget	Actual Expenditures	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
OCE ADMINISTRATION AND OVERHEAD						
OCE Staff and Overhead	\$3,076,659.54	\$6,573.80	\$0.00	\$6,573.80	0.21%	0.21%
Program Coordinator ⁽¹⁾	\$1,862,870.58	\$1,103,888.75	\$0.00	\$1,103,888.75	59.26%	59.26%
Sub-Total: Oce Administration And Overhead	\$4,939,530.12	\$1,110,462.55	\$0.00	\$1,110,462.55	22.48%	22.48%
MEMBERSHIPS-DUES						
Sponsorships	\$100,000.00	\$83,179.38	\$0.00	\$83,179.38	83.18%	83.18%
Sub-Total: Memberships-Dues	\$100,000.00	\$83,179.38	\$0.00	\$83,179.38	83.18%	83.18%
OCE EVALUATION AND RELATED RESEARCH						
Rutgers-CEEEP	\$1,884,236.87	\$355,985.98	\$0.00	\$355,985.98	18.89%	18.89%
Funding Reconciliation	\$52,545.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Program Evaluation	\$2,000,000.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Sub-Total: Oce Evaluation And Related Research	\$3,936,781.87	\$355,985.98	\$0.00	\$355,985.98	9.04%	9.04%
MISCELLANEOUS						
Outreach and Education/Community Partner Grants	\$62,562.78	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Clean Energy Business Website	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Sustainable Jersey	\$1,001,357.94	\$169,903.70	\$0.00	\$169,903.70	16.97%	16.97%
DCA RE Firefighter Training	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	100.00%	100.00%
Program Transition	\$1,250,000.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Sub-Total: Miscellaneous	\$2,408,920.72	\$204,903.70	\$0.00	\$204,903.70	8.51%	8.51%
TOTAL	\$11,385,232.71	\$1,754,531.61	\$0.00	\$1,754,531.61	15.41%	15.41%

⁽¹⁾ Actual Expenditures (b) for Program Coordinator include December and January admin invoices which are still under review by the OCE

New Jerseys Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary - TRUE Grant

Reporting Period: 07-01-2013 thru 01-31-2014

Program	Approved Budget ⁽¹⁾	Actual Expenditures ⁽²⁾	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
TRUE Grant	\$12,793,600.21	\$0.00	\$12,793,600.21	\$12,793,600.21	0.00%	100.00%
TOTAL	\$12,793,600.21	\$0.00	\$12,793,600.21	\$12,793,600.21	0.00%	100.00%

(1) The FY2014 Budget for the True Grant program represents the original \$25 million grant less actual expenditures reported through June 30, 2013.

(2) The Actual Expenditures reported here are those incurred during the reporting period by the Affordable Housing Alliance, Inc. (AHA) in the implementation and management of the TRUE Grant program. Disbursements from the Clean Energy Trust Fund are made in accordance with the provisions of the Agreement between the AHA and the NJBPU dated March 4, 2011. As of December 31, 2013, such disbursements total \$16,625,500.00

Notes	
1	For Residential New Construction actual participation figures represent results reported by Honeywell only. For Utility Comfort Partners actual participation figures represent results reported by electric utilities only.
2	Expenses for the REC Certificates/SREC Program are reported under the Renewable Energy Incentive Program (REIP) in the preceding worksheets. The capacity, generation and emissions reductions for the REC Certificate/SREC Program are reported separately from the Renewable Energy Incentive Program (REIP).

Definitions																																																										
1	A commitment exists where the associated customer has received a letter of commitment or other signed agreement from the NJCEP and the project is slated for completion prior to an expiration date. Once completed and paid, a committed project is shifted from "Committed" to "Installed". Committed figures are adjusted to reflect any commitments that are cancelled.																																																									
2	Committed Expenditures are those expenditures related to commitments made in the reporting period, but not expected to arise until some future reporting period. A committed expenditure may also be represented by a contractor who has completed the work, but has yet to be paid.																																																									
3	<p>Units of Measure for Tracking Metrics:</p> <p>RESIDENTIAL ENERGY EFFICIENCY PROGRAMS</p> <p>Residential HVAC</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 40%;">- COOL Advantage Completed Applications</td> <td style="width: 5%; text-align: center;">=</td> <td>Number of central air conditioners and heat pumps rebated</td> </tr> <tr> <td>- WARM Advantage Completed Applications</td> <td style="text-align: center;">=</td> <td>Number of furnaces, boilers and hot water heaters rebated</td> </tr> </table> <p>Residential New Construction</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 40%;">- Enrollments</td> <td style="width: 5%; text-align: center;">=</td> <td>Number of homes enrolled with commitments to build to RNC efficiency standards</td> </tr> <tr> <td>- Completions</td> <td style="text-align: center;">=</td> <td>Number of homes completed per RNC efficiency standards</td> </tr> </table> <p>Energy Efficient Products</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 40%;">- CFLs Distributed</td> <td style="width: 5%; 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text-align: center;">=</td> <td>Number of homes with electric measures installed (gas homes completed is a subset of electric homes completed)</td> </tr> </table> <p>COMMERCIAL & INDUSTRIAL PROGRAMS</p> <p>C&I New Construction</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 40%;">- Applications Approved</td> <td style="width: 5%; text-align: center;">=</td> <td>Number of applications approved</td> </tr> <tr> <td>- Applications Completed</td> <td style="text-align: center;">=</td> <td>Number of applications rebated</td> </tr> </table> <p>C&I Retrofit</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 40%;">- Applications Completed</td> <td style="width: 5%; text-align: center;">=</td> <td>Number of applications rebated</td> </tr> </table> <p>Pay-for-Performance (Retrofit and New Construction)</p> <table border="1" style="width: 100%;"> <tr> <td style="width: 40%;">- Energy Reduction Plans Approved</td> <td style="width: 5%; text-align: center;">=</td> <td>Number of projects that have approved ERPs</td> </tr> <tr> <td>- Installations Completed</td> <td style="text-align: center;">=</td> <td>Number of projects that have completed installation of recommended measures</td> </tr> <tr> <td>- M&V Reports Completed</td> <td style="text-align: center;">=</td> <td>Number of projects that have completed their measurement and verification report</td> </tr> </table>	- COOL Advantage Completed Applications	=	Number of central air conditioners and heat pumps rebated	- WARM Advantage Completed Applications	=	Number of furnaces, boilers and hot water heaters rebated	- Enrollments	=	Number of homes enrolled with commitments to build to RNC efficiency standards	- Completions	=	Number of homes completed per RNC efficiency standards	- CFLs Distributed	=	Number of CFLs and Fixtures distributed	- Clothes Washer Applications Completed	=	Number of clothes washers rebated	- Large Appliance Recycling Applications Completed	=	Number of recycled large appliances rebated	- Consumer Electronics Applications Completed	=	Number of set-top boxes, televisions, etc. distributed	- Tier 2 Enrollments	=	Number of homes approved to complete Tier 2 HPwES measures	- Tier 2 Completions	=	Number of homes that completed Tier 2 HPwES measures	- Tier 3 Enrollments	=	Number of homes approved to complete Tier 3 HPwES measures	- Tier 3 Completions	=	Number of homes that completed Tier 3 HPwES measures	- Homes Completed	=	Number of homes with electric measures installed (gas homes completed is a subset of electric homes completed)	- Applications Approved	=	Number of applications approved	- Applications Completed	=	Number of applications rebated	- Applications Completed	=	Number of applications rebated	- Energy Reduction Plans Approved	=	Number of projects that have approved ERPs	- Installations Completed	=	Number of projects that have completed installation of recommended measures	- M&V Reports Completed	=	Number of projects that have completed their measurement and verification report
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Definitions (Cont'd)

3 (cont'd)	Combined Heat and Power	
	- Applications Completed	= Number of applications rebated
	Local Government Energy Audit	
	- Audits Reviewed and Processed	= Number of audit applications reviewed and processed
	- Audits Rebated	= Number of audit applications rebated
	Direct Install	
	- Applications Completed	= Number of projects completed
	TEACH	
	- School Districts	= Number of school districts participating
	- Schools	= Number of schools participating
	Large Energy Users Pilot	
	- Applications Approved	= Number of applications approved
	- Applications Completed	= Number of applications rebated
	RENEWABLE ENERGY PROGRAMS	
	Customer On-Site Renewable Energy (CORE)	
	- Applications Completed	= Number of applications rebated
	Renewable Energy Incentive Program (REIP)	
	- Applications Completed	= Number of applications rebated
	SREC Registration Program	
	- Applications Accepted	= Number of applications accepted
	- Applications Completed	= Number of applications rebated
	CleanPower Choice	
	- Total Enrollments	= Number of customers signed in for all utilities
	Renewable Energy Program: Grid Connected (Formerly RED)	
	- Completed Grants	= Number of grants that have been paid in full
	- Number of Open Grants	= Number of grants with outstanding commitments
	Edison Innovation Clean Energy Fund (CST)	
	- Completed Grants	= Number of grants that have been paid in full
	- Number of Open Grants	= Number of grants with outstanding commitments
	EDA PROGRAMS	
	Edison Innovation Clean Energy Manufacturing Fund (CEMF)	
	- Completed Grants	= Number of grants that have been paid in full
	- Number of Open Grants	= Number of grants with outstanding commitments
Edison Innovation Green Growth Fund (EIGGF)		
- Completed Grants	= Number of grants that have been paid in full	
- Number of Open Grants	= Number of grants with outstanding commitments	
EE Revolving Loan Fund (EERLF)		
- Number of Open Loans	= Number of loans with outstanding commitments	