



Monthly Report of Progress Toward Goals

September 2013

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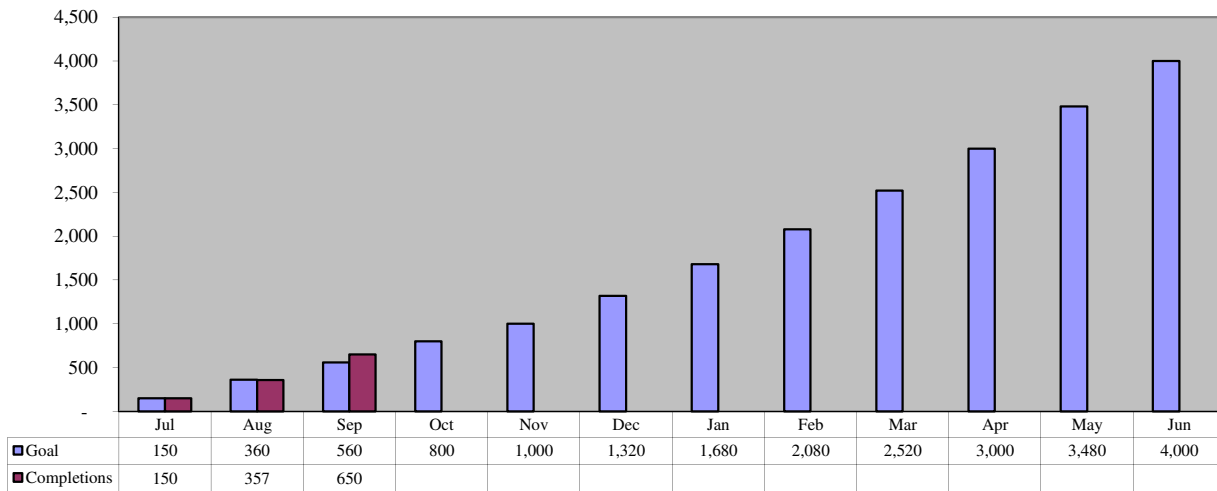
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Progress Toward Goals by Program

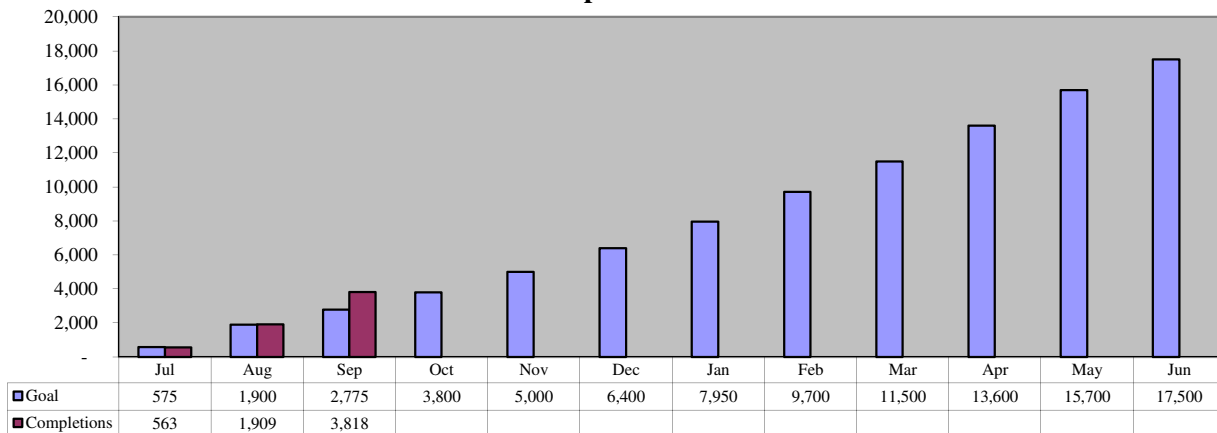
Residential HVAC - Electric and Gas

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$16,942,969	\$2,911,143	17.18%

**HVAC COOLAdvantage: Statewide Results
Completions YTD**



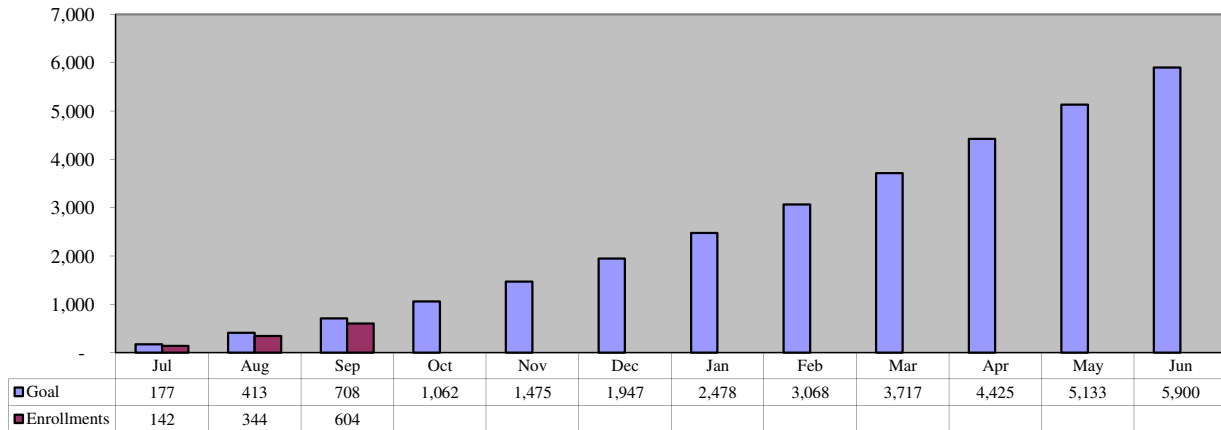
**HVAC WARMAdvantage: Statewide Results
Completions YTD**



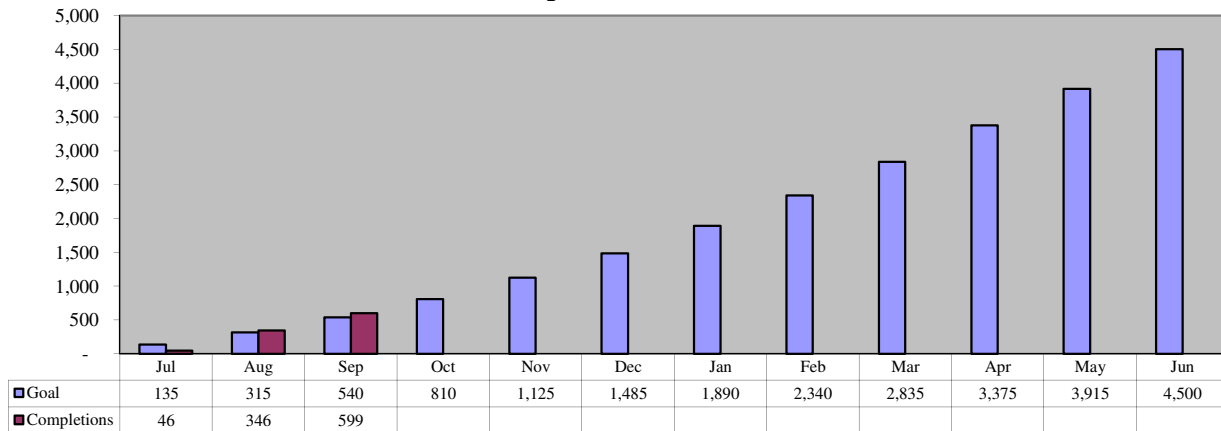
Residential New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$23,423,379	\$1,507,210	\$8,771,895	6.43%	43.88%

**Residential New Construction: Statewide Results
Program Enrollments YTD**



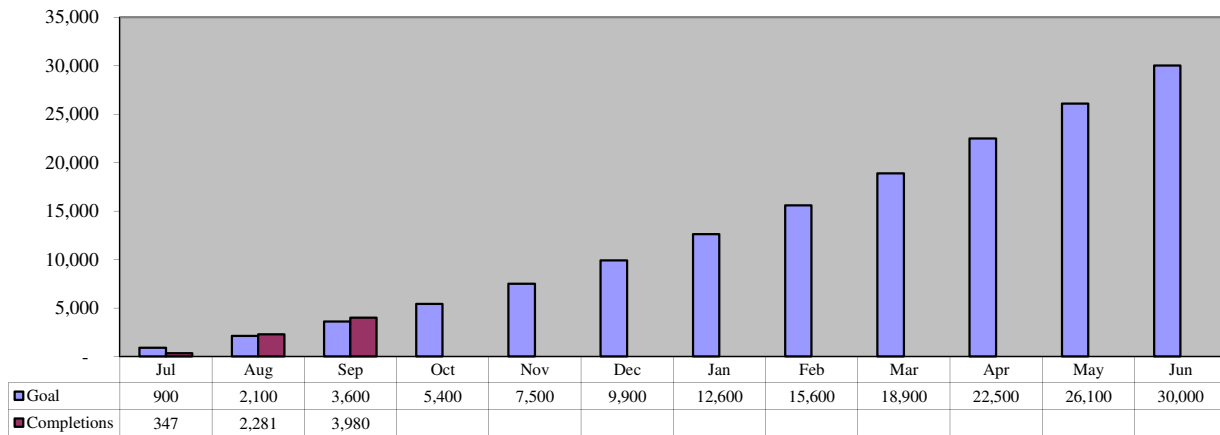
**Residential New Construction: Statewide Results
Completed Jobs YTD**



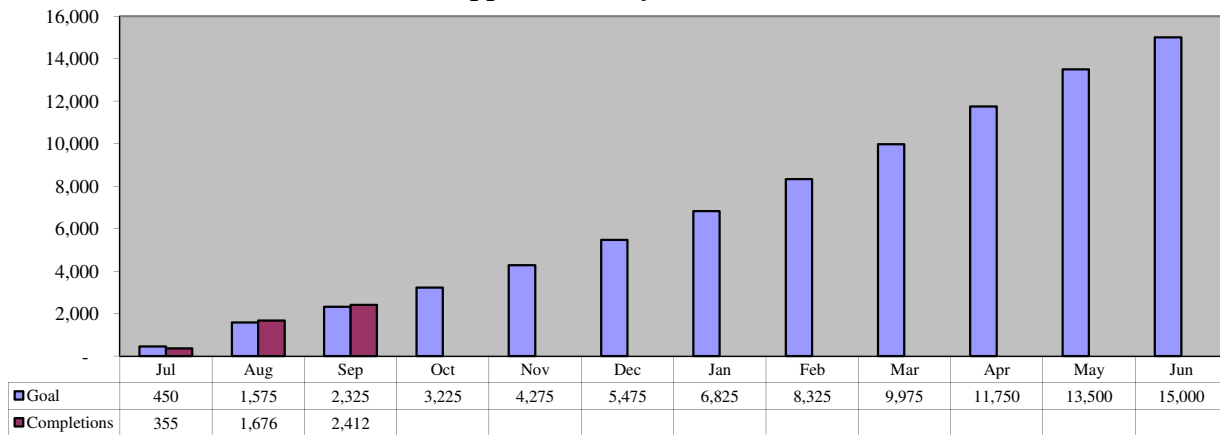
Energy Efficient Products

Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$22,420,910	\$3,388,571	15.11%

**Energy Efficient Products, Washer: Statewide Results
Washers Rebated YTD**

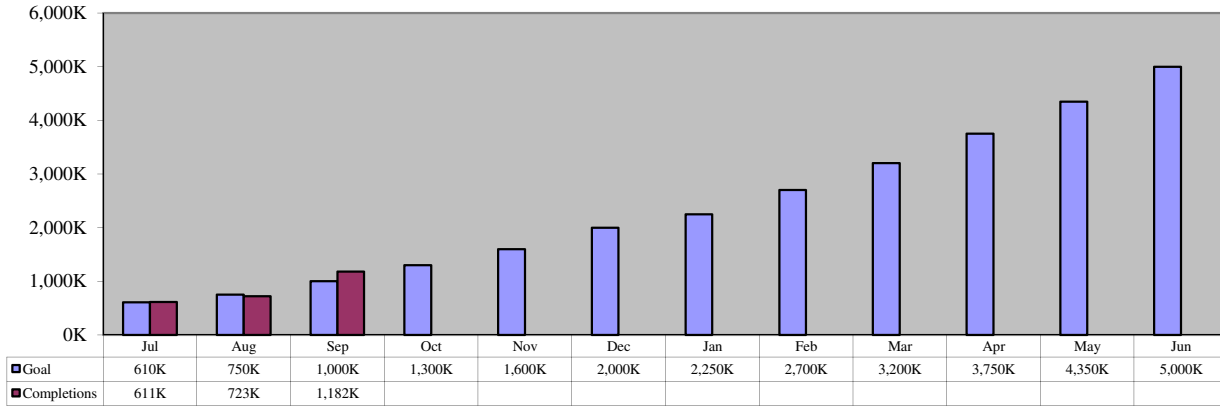


**Energy Efficient Products, Large Appliance Recycling: Statewide Results
Appliances Recycled YTD**

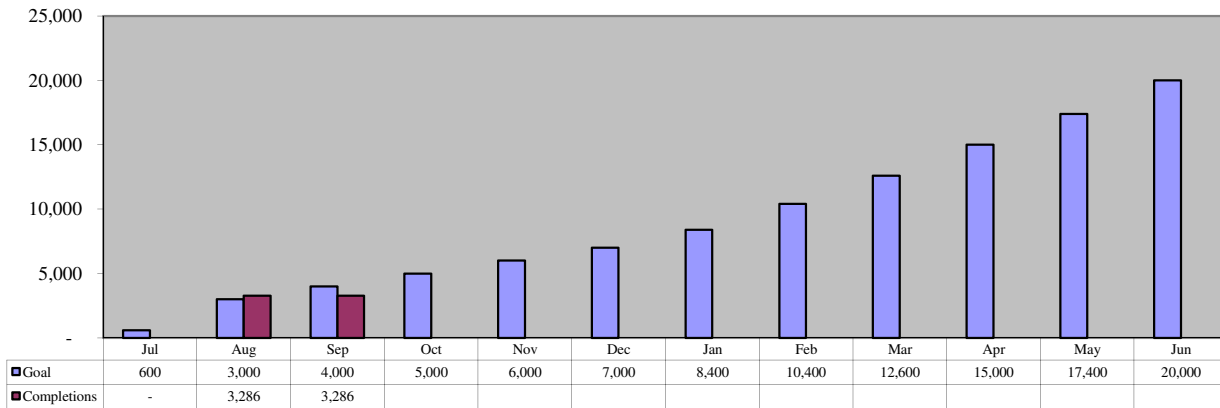


Energy Efficient Products

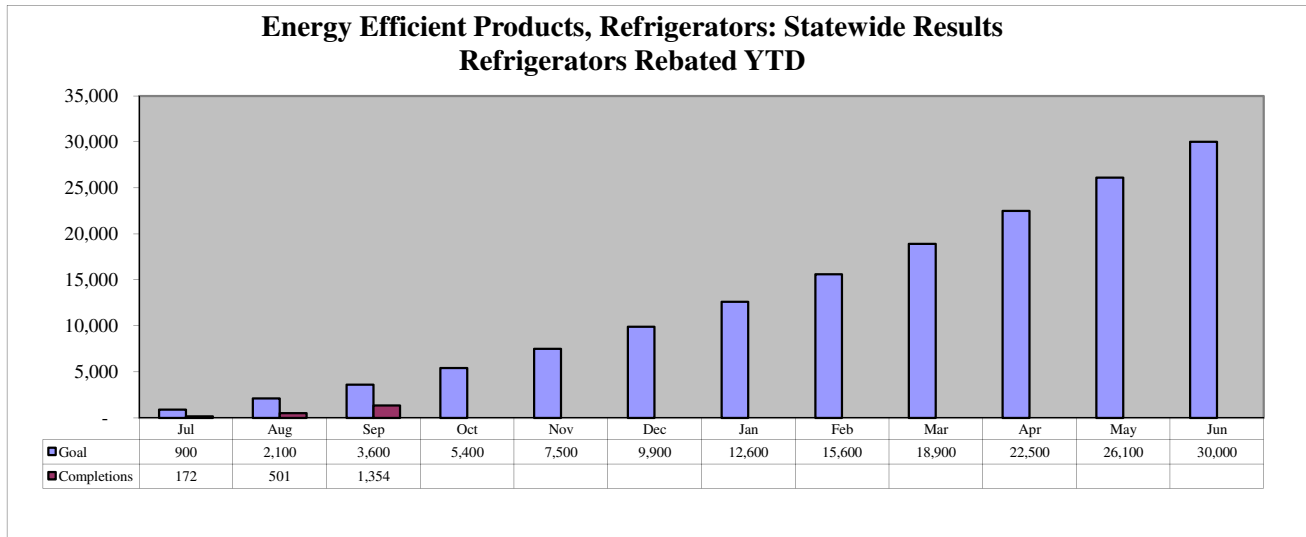
**Energy Efficient Products, CFL's: Statewide Results
CFL's Distributed YTD**



**Energy Efficient Products, Consumer Electronics: Statewide Results
Consumer Electronics Rebated YTD**



Energy Efficient Products



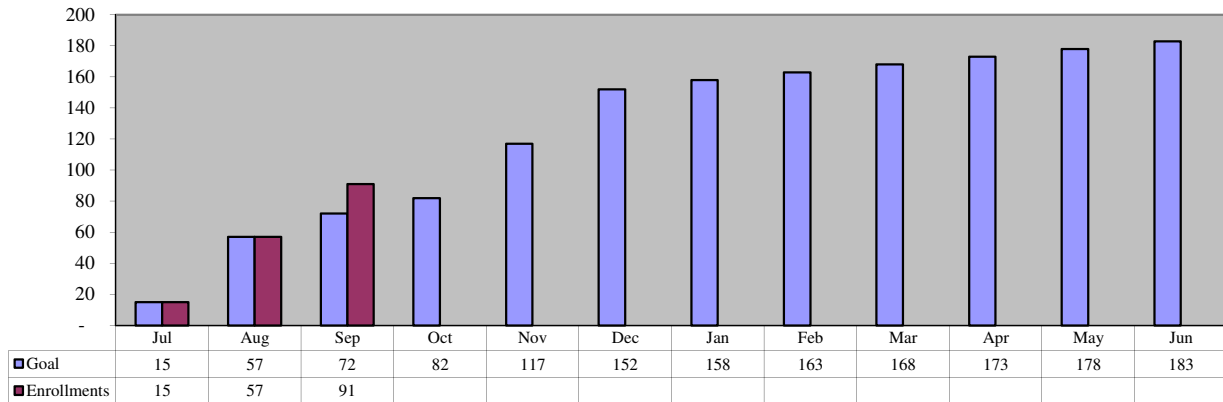
Green New Jersey Resource Team Progress Report			
Partner	Distribution Target	Amount Distributed	Progress
Energy Mad	15,000	0	0%
Megalight	75,000	35,140	47%
TechniArt	52,000	11,218	22%

GNJRT progress as of 10/01/2013

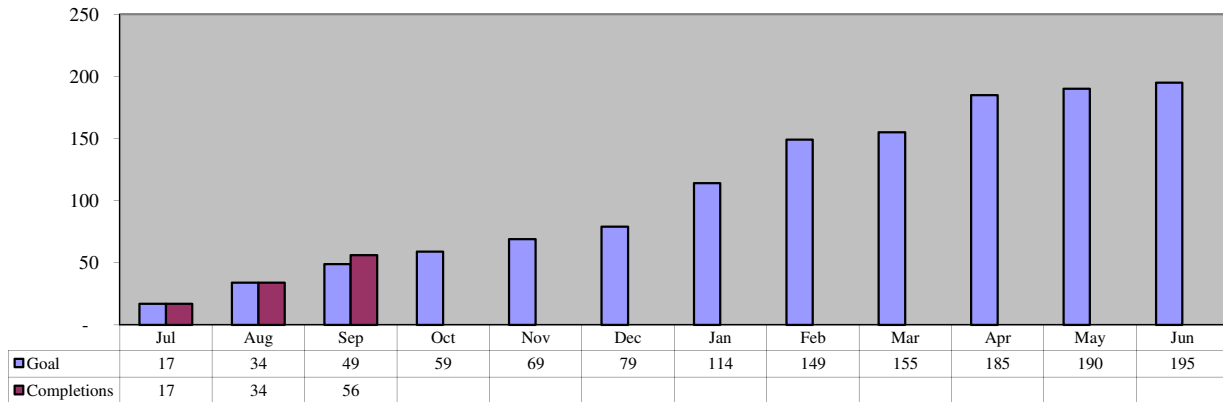
Home Performance with ENERGY STAR

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$45,631,882	\$7,457,182	\$8,188,754	16.34%	34.29%

**Home Performance with Energy Star: Statewide Results
Tier 2 Enrollments YTD**

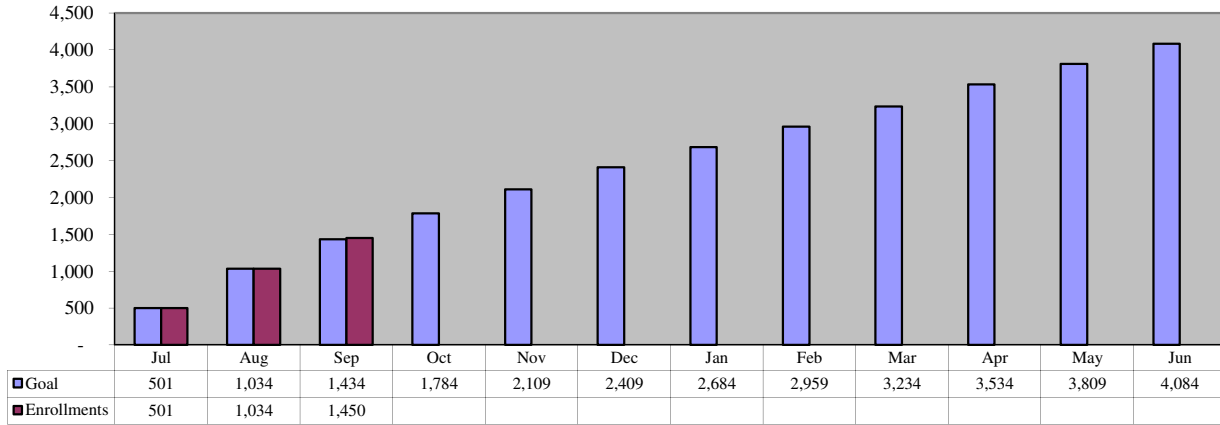


**Home Performance with Energy Star: Statewide Results
Tier 2 Completions YTD**

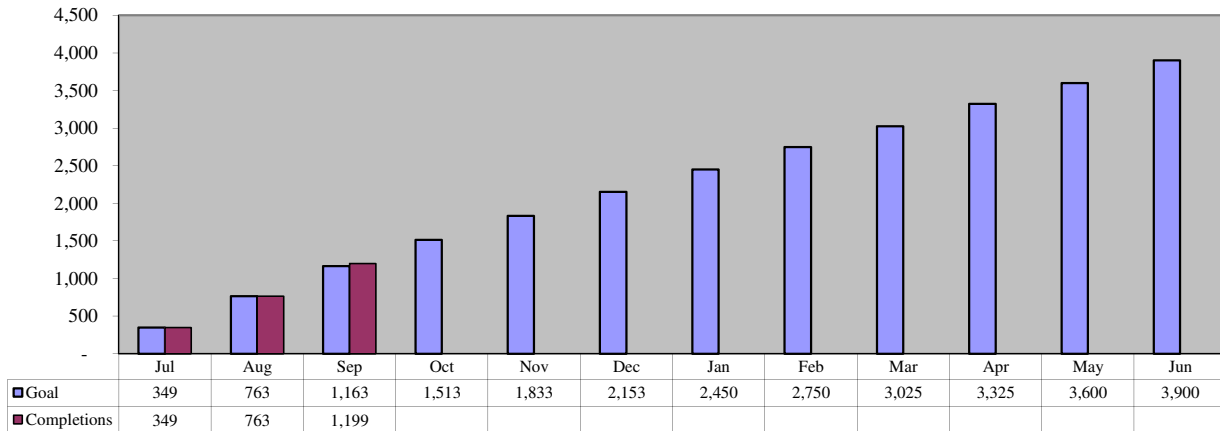


Home Performance with ENERGY STAR

**Home Performance with Energy Star: Statewide Results
Tier 3 Enrollments YTD**

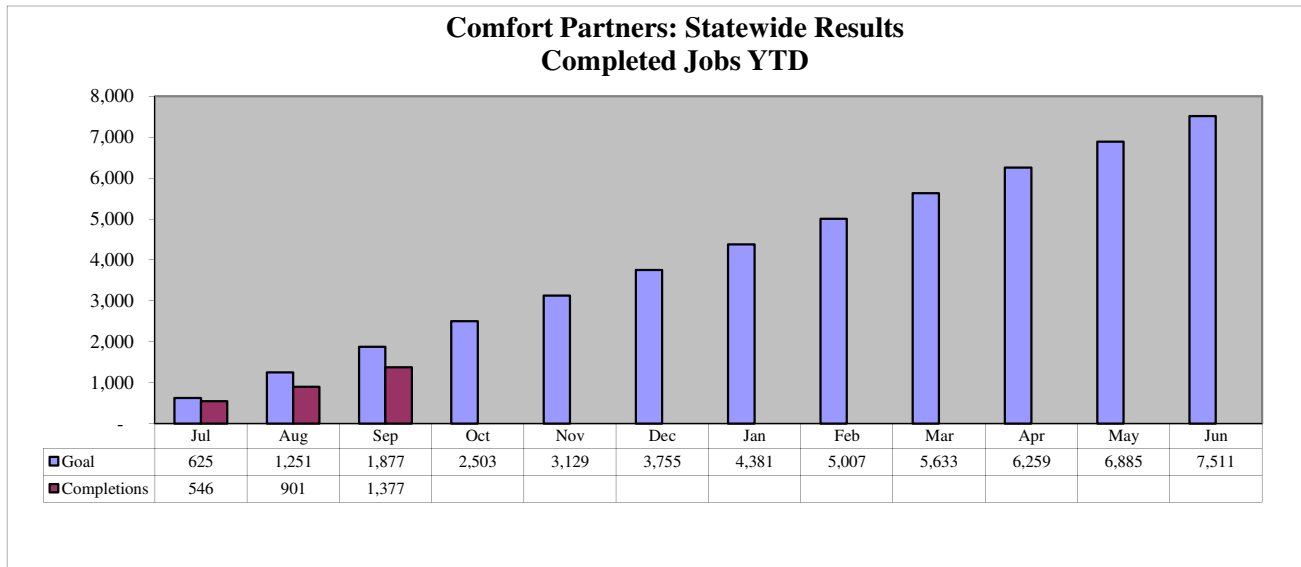


**Home Performance with Energy Star: Statewide Results
Tier 3 Completions YTD**



Comfort Partners

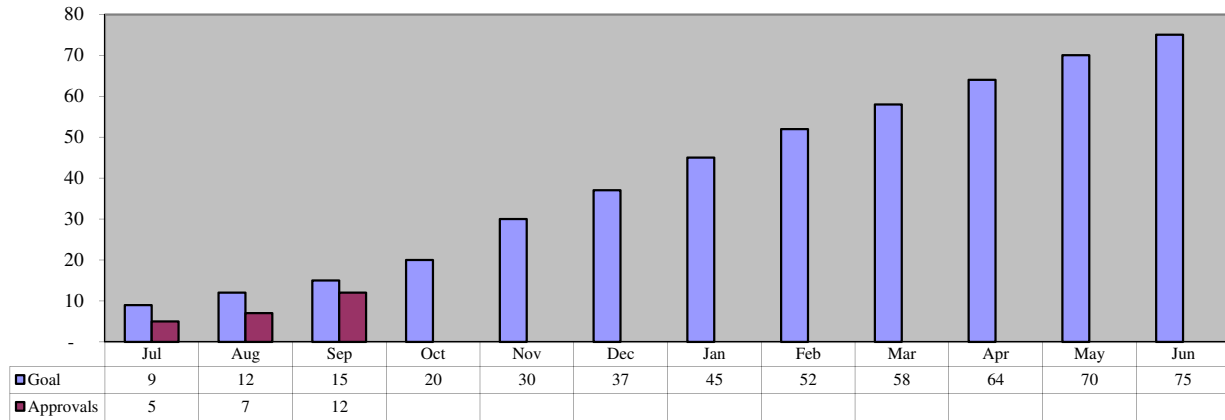
Annual Budget	Expenditures YTD	Expenditures as % of Annual Budget
\$36,000,000	\$6,375,086	17.71%



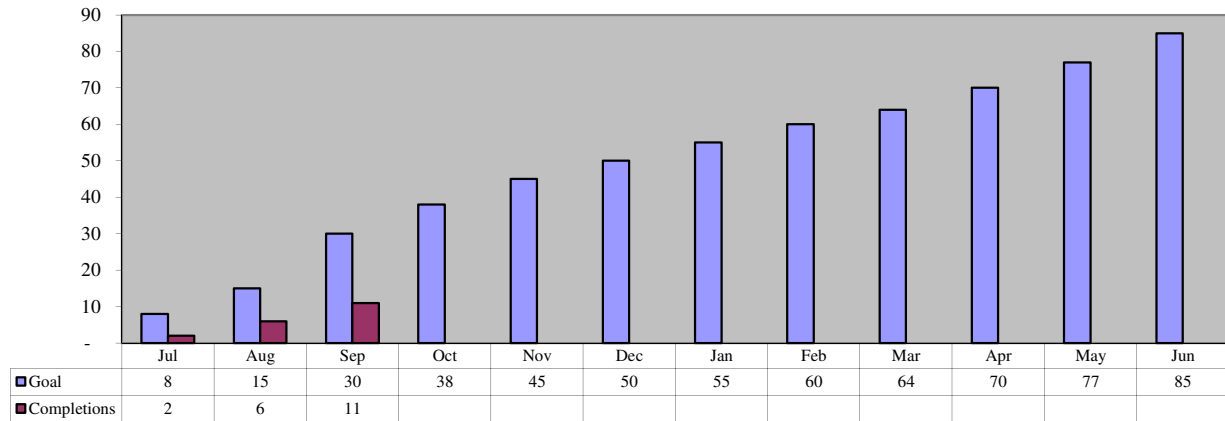
C & I New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$2,298,325	\$248,209	\$705,978	10.80%	41.52%

**C&I New Construction : Statewide Results
Approved Applications YTD**

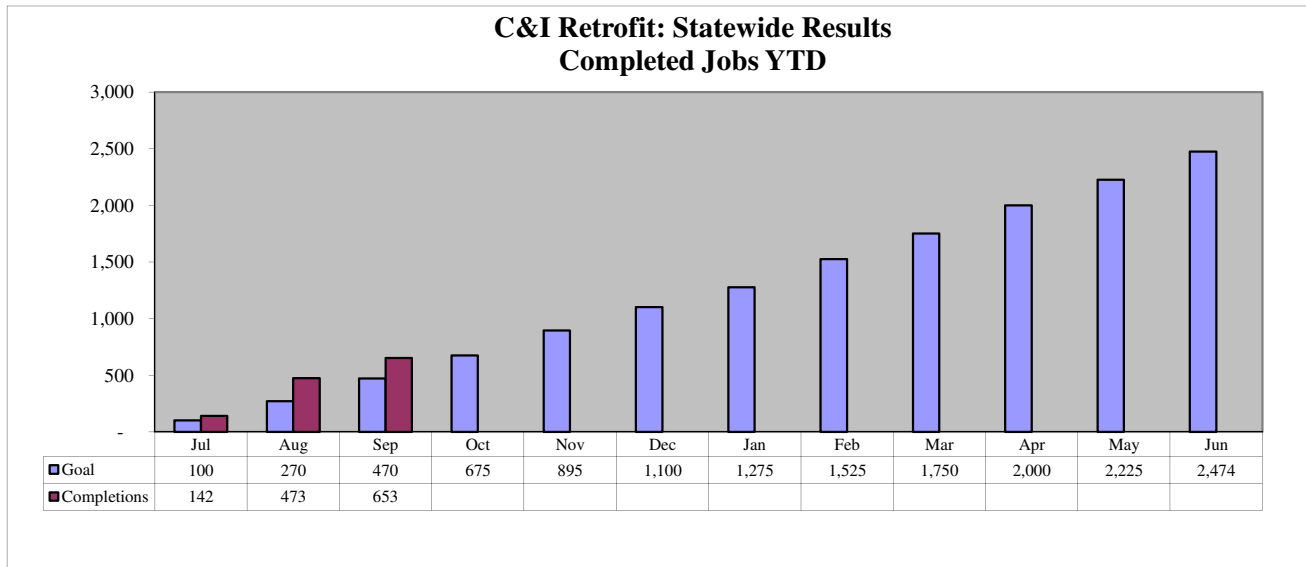


**C&I New Construction: Statewide Results
Completed Jobs YTD**



C & I Retrofit

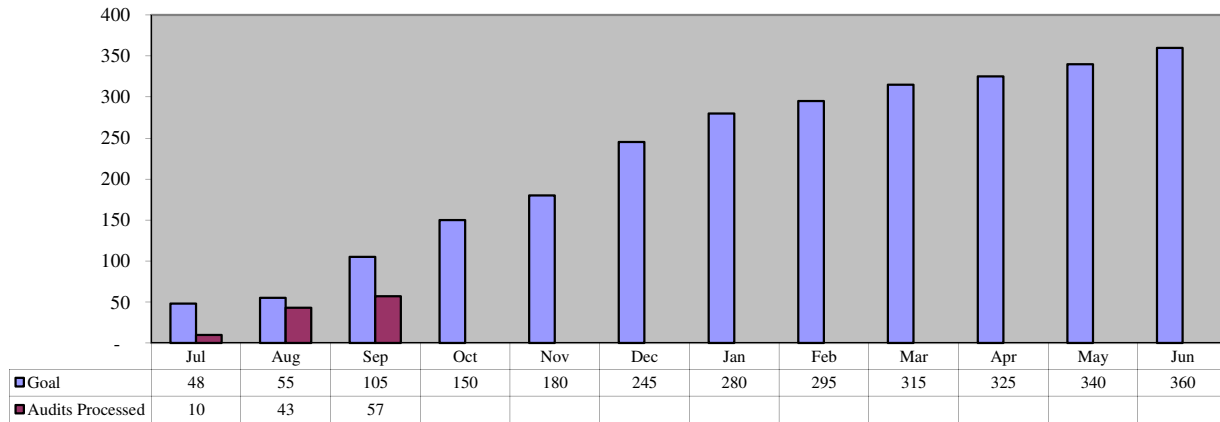
Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$49,789,616	\$6,221,355	\$28,098,287	12.50%	68.93%



Local Government Energy Audit

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$6,108,295	\$532,259	\$1,542,837	8.71%	33.97%

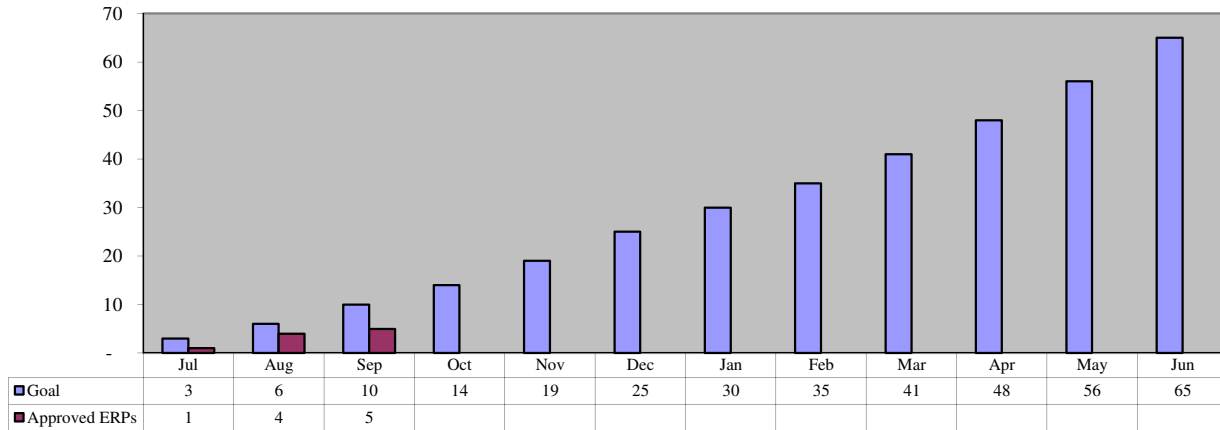
**Local Government Energy Audit: Statewide Results
Audits Reviewed and Processed YTD**



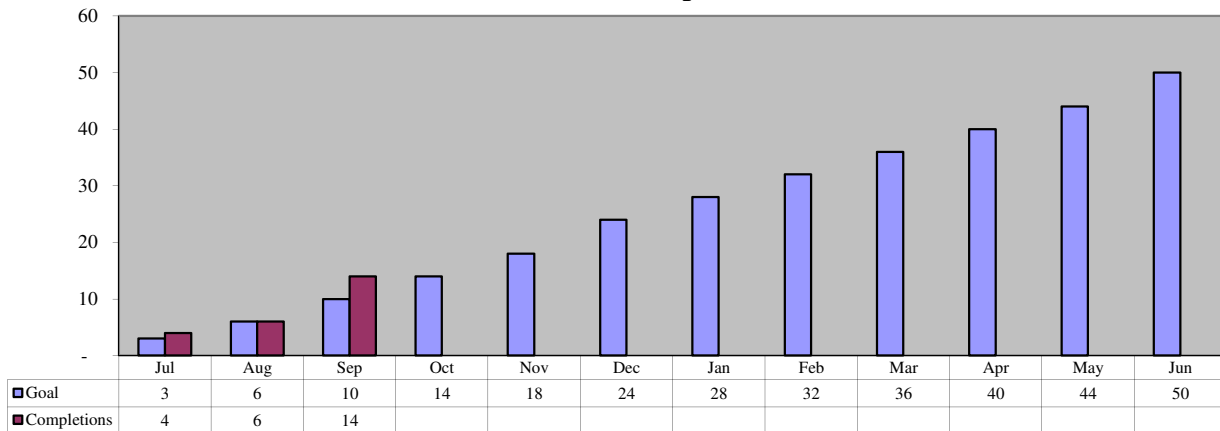
Pay-for-Performance

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$62,504,060	\$2,380,741	\$27,746,312	3.81%	48.20%

Pay for Performance: Statewide Results Approved Energy Reduction Plans YTD



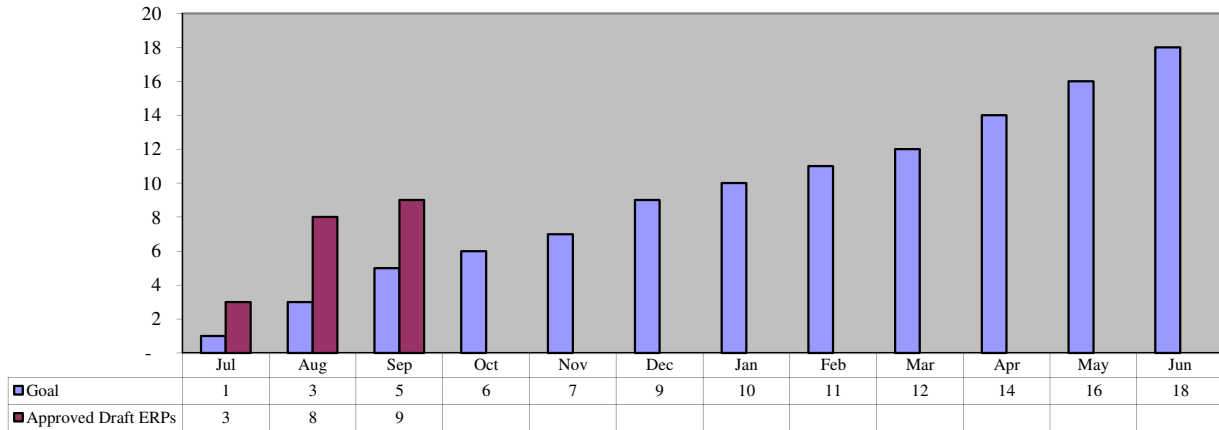
Pay for Performance: Statewide Results Installations Completed YTD



Pay-for-Performance New Construction

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$9,130,991	\$145,205	\$5,755,952	1.59%	64.63%

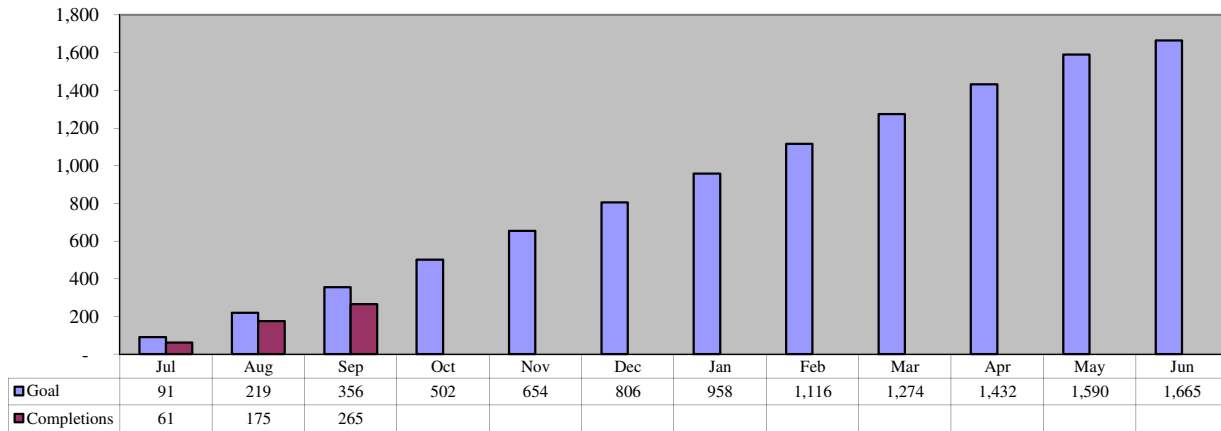
**Pay for Performance New Construction : Statewide Results
Approved Draft Energy Reduction Plans YTD**



Direct Install

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$49,493,526	\$5,038,879	\$18,300,598	10.18%	47.16%

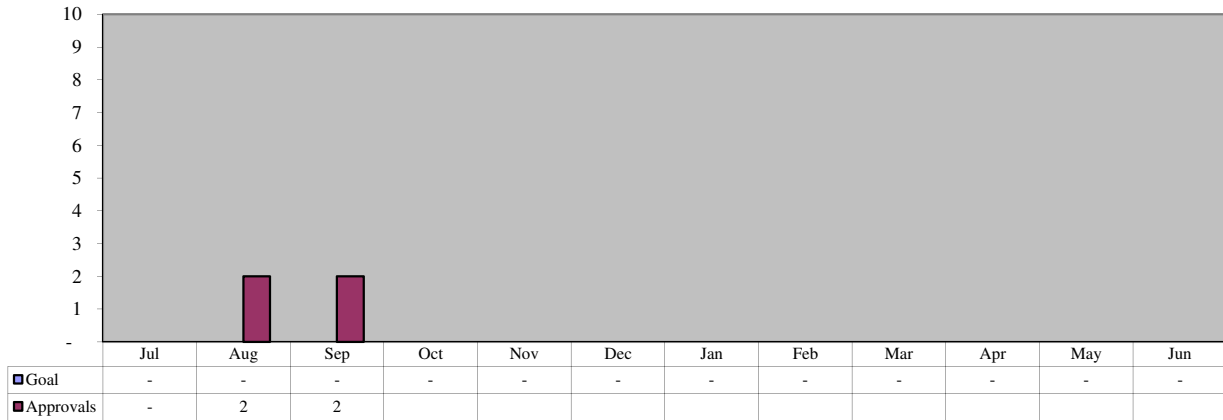
**Direct Install Program: Statewide Results
Completed Jobs YTD**



CHP and Fuel Cell: Large and Small

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$65,632,250	\$783,811	\$4,386,956	1.19%	7.88%

**Combined Heat & Power Program (CHP): Statewide Results
Applications Approved YTD**

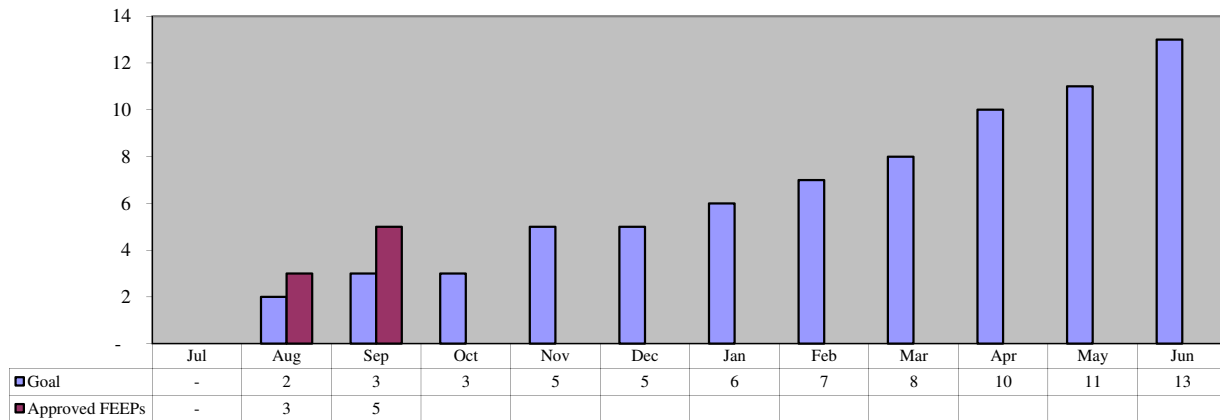


* Goals have not been set for the CHP program.

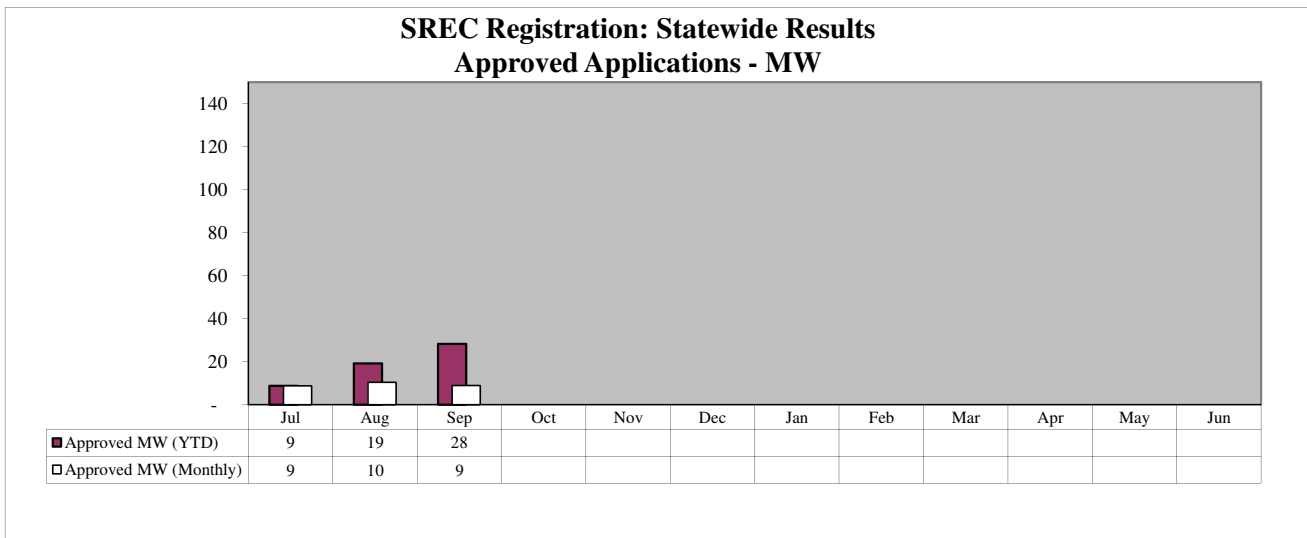
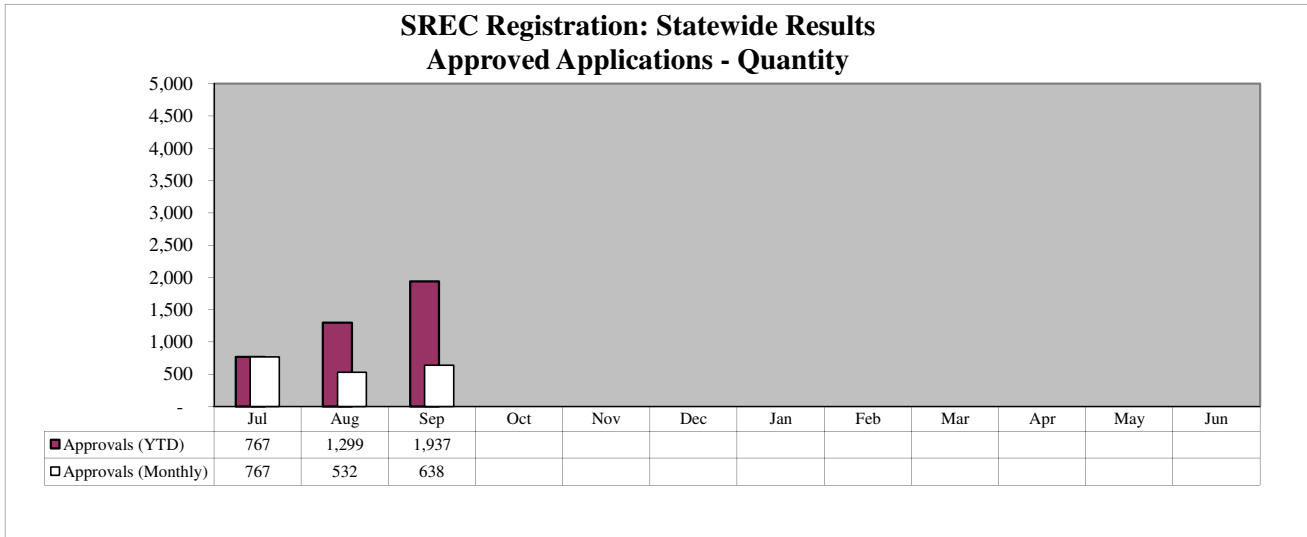
Large Energy Users Program

Annual Budget	Expenditures YTD	Outstanding Commitments	Expenditures as % of Annual Budget	Expenditures and Committed as % of Annual Budget
\$35,592,308	\$291,744	\$12,012,499	0.82%	34.57%

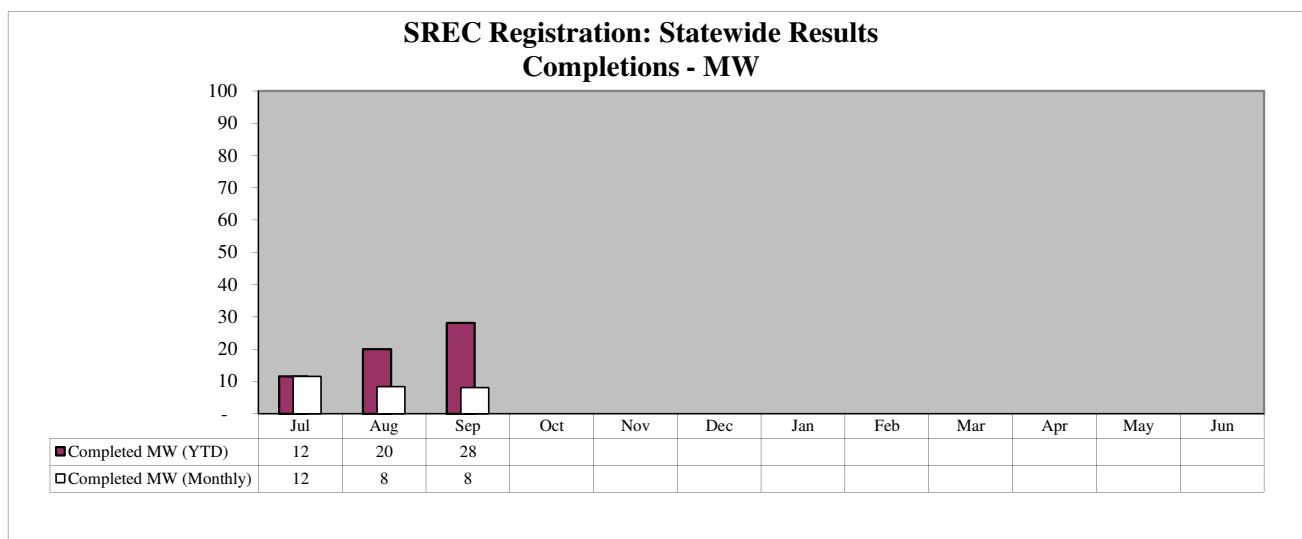
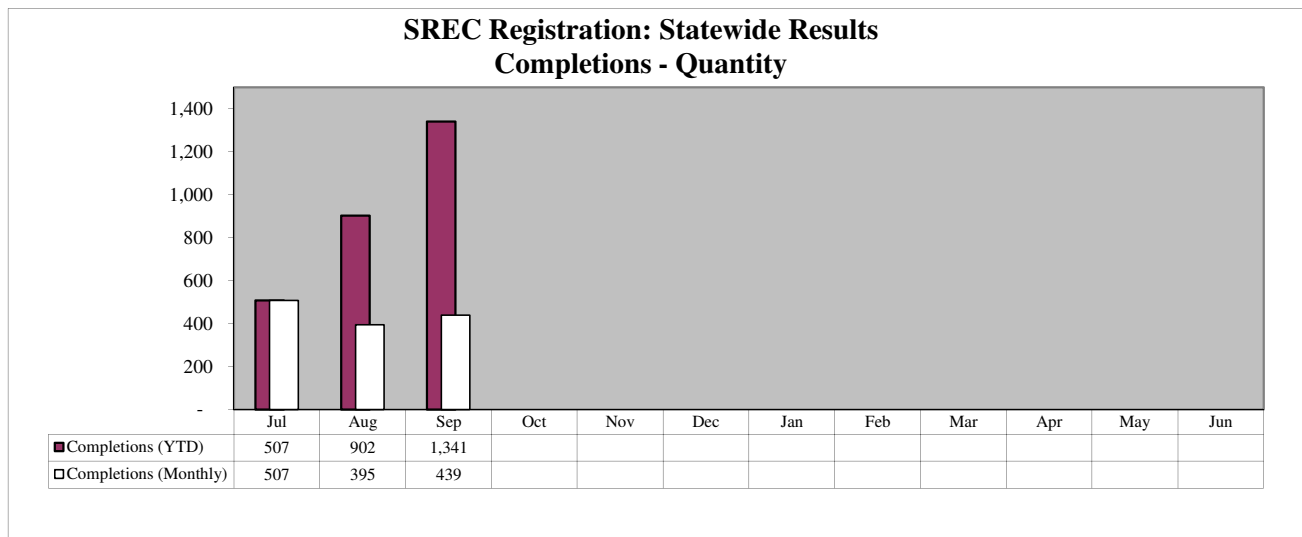
**Large Energy Users Pilot Program (LEUP): Statewide Results
Final Energy Efficiency Plans Approved YTD**



SREC Registration



SREC Registration



New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary: New Jersey's Clean Energy Program
 Reporting Period: 07-01-2013 thru 09-30-2013

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
Energy Efficiency Programs	\$410,636,260.23	\$37,153,081.97	\$111,123,111.87	\$148,276,193.84	9.05%	36.11%
C&I CHP-Fuel Cell Programs	\$65,632,249.55	\$783,811.16	\$4,386,956.00	\$5,170,767.16	1.19%	7.88%
Renewable Energy Programs	\$30,364,097.56	\$778,770.48	\$8,316,740.01	\$9,095,510.49	2.56%	29.95%
EDA Programs	\$30,235,602.88	\$1,481,178.01	\$14,941,589.42	\$16,422,767.43	4.90%	54.32%
Office of Clean Energy	\$21,293,028.16	\$887,534.92		\$887,534.92	4.17%	4.17%
TRUE Grant	\$9,789,874.29	\$0.00	\$9,789,874.29	\$9,789,874.29	0.00%	100.00%
TOTAL	\$567,951,112.67	\$41,084,376.54	\$148,558,271.59	\$189,642,648.13	7.23%	33.39%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary: Energy Efficiency Programs
Reporting Period: 07-01-2013 thru 09-30-2013

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
RESIDENTIAL ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$16,942,968.94	\$2,911,143.43		\$2,911,143.43	17.18%	17.18%
Residential New Construction	\$23,423,378.66	\$1,507,210.15	\$8,771,894.50	\$10,279,104.65	6.43%	43.88%
Energy Efficient Products	\$22,420,909.75	\$3,388,570.99		\$3,388,570.99	15.11%	15.11%
Home Performance with Energy Star	\$45,631,882.43	\$7,457,181.59	\$8,188,753.84	\$15,645,935.43	16.34%	34.29%
Marketing - Residential EE	\$3,000,000.00	\$316,776.63		\$316,776.63	10.56%	10.56%
Sub-Total: Residential Energy Efficiency Programs	\$111,419,139.78	\$15,580,882.79	\$16,960,648.34	\$32,541,531.13	13.98%	29.21%
RESIDENTIAL LOW INCOME						
Comfort Partners	\$36,000,000.00	\$6,375,085.53		\$6,375,085.53	17.71%	17.71%
Sub-Total: Residential Low Income	\$36,000,000.00	\$6,375,085.53	\$0.00	\$6,375,085.53	17.71%	17.71%
C & I ENERGY EFFICIENCY PROGRAMS						
C&I New Construction	\$2,298,325.02	\$248,208.55	\$705,978.34	\$954,186.89	10.80%	41.52%
C&I Retrofit	\$49,789,615.97	\$6,221,354.91	\$28,098,286.90	\$34,319,641.81	12.50%	68.93%
Pay-for-Performance New Construction	\$9,130,990.58	\$145,205.42	\$5,755,952.20	\$5,901,157.62	1.59%	64.63%
Pay-for-Performance	\$62,504,060.00	\$2,380,741.21	\$27,746,312.20	\$30,127,053.41	3.81%	48.20%
Local Government Energy Audit	\$6,108,295.00	\$532,259.00	\$1,542,836.93	\$2,075,095.93	8.71%	33.97%
Direct Install	\$49,493,526.20	\$5,038,878.86	\$18,300,597.95	\$23,339,476.81	10.18%	47.16%
Marketing - Commercial & Industrial EE	\$3,000,000.00	\$338,721.83		\$338,721.83	11.29%	11.29%
Large Energy Users Program	\$35,592,307.68	\$291,743.87	\$12,012,499.01	\$12,304,242.88	0.82%	34.57%
SBC Credit Program	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
New Programs	\$15,000,000.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Sub-Total: C & I Energy Efficiency Programs	\$233,217,120.45	\$15,197,113.65	\$94,162,463.53	\$109,359,577.18	6.52%	46.89%
OTHER ENERGY EFFICIENCY PROGRAMS						
Energy Infrastructure Trust	\$30,000,000.00	\$0.00		\$0.00	0.00%	0.00%
Sub-Total: Other Energy Efficiency Programs	\$30,000,000.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
TOTAL	\$410,636,260.23	\$37,153,081.97	\$111,123,111.87	\$148,276,193.84	9.05%	36.11%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary - C&I CHP-Fuel Cell Programs
 Reporting Period: 07-01-2013 thru 09-30-2013

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
CHP-Fuel Cell: Large and Small	\$65,632,249.55	\$783,811.16	\$4,386,956.00	\$5,170,767.16	1.19%	7.88%
TOTAL	\$65,632,249.55	\$783,811.16	\$4,386,956.00	\$5,170,767.16	1.19%	7.88%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary: Renewable Energy Programs
 Reporting Period: 07-01-2013 thru 09-30-2013

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
Offshore Wind	\$350,800.70	\$0.00	\$100,367.29	\$100,367.29	0.00%	28.61%
Renewable Energy Program: Grid Connected (REDI)	\$256,320.00	\$0.00	\$256,320.00	\$256,320.00	0.00%	100.00%
Renewable Energy Incentive Program	\$29,527,977.14	\$778,770.48	\$7,731,053.00	\$8,509,823.48	2.64%	28.82%
Edison Innovation Clean Energy Fund (CST)	\$228,999.72	\$0.00	\$228,999.72	\$228,999.72	0.00%	100.00%
TOTAL	\$30,364,097.56	\$778,770.48	\$8,316,740.01	\$9,095,510.49	2.56%	29.95%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary: EDA Programs
 Reporting Period: 07-01-2013 thru 09-30-2013

Program	Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d)=(b)+(c)	Actual Expenditures as % of Authorized (e)=(b)/(a)	Actual and Committed Expenditures as % of Authorized (f)=(d)/(a)
Edison Innovation Clean Energy Manufacturing Fund (CEMF)	\$10,302,009.61	\$50,392.67	\$2,942,529.42	\$2,992,922.09	0.49%	29.05%
Edison Innovation Green Growth Fund (EIGGF)	\$5,621,319.27	\$1,380,392.67	\$1,470,000.00	\$2,850,392.67	24.56%	50.71%
Large Scale CHP/Fuel Cells	\$14,312,274.00	\$50,392.67	\$10,529,060.00	\$10,579,452.67	0.35%	73.92%
TOTAL	\$30,235,602.88	\$1,481,178.01	\$14,941,589.42	\$16,422,767.43	4.90%	54.32%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary: NJCEP Administration
Reporting Period: 07-01-2013 thru 09-30-2013

Program	Approved Budget (a)	Actual Expenditures (b)	Actual Expenditures as % of Authorized (c)=(b)/(a)
OCE ADMINISTRATION AND OVERHEAD			
OCE Staff and Overhead	\$3,335,104.48	\$3,068.92	0.09%
Program Coordinator	\$1,962,923.04	\$523,569.25	26.67%
Sub-Total: Oce Administration And Overhead	\$5,298,027.52	\$526,638.17	9.94%
MEMBERSHIPS-DUES			
2012 Sponsorships	\$200,000.00	\$7,584.15	3.79%
Sub-Total: Memberships-Dues	\$200,000.00	\$7,584.15	3.79%
OCE EVALUATION AND RELATED RESEARCH			
Rutgers-CEEEP	\$1,400,000.64	\$234,907.26	16.78%
Program Evaluation	\$8,800,000.00	\$0.00	0.00%
Sub-Total: Oce Evaluation And Related Research	\$10,200,000.64	\$234,907.26	2.30%
MISCELLANEOUS			
Clean Energy Business Website	\$60,000.00	\$0.00	0.00%
Sustainable Jersey	\$500,000.00	\$0.00	0.00%
DCA RE Firefighter Training	\$35,000.00	\$0.00	0.00%
Program Transition	\$5,000,000.00	\$118,405.34	2.37%
Sub-Total: Miscellaneous	\$5,595,000.00	\$118,405.34	2.12%
TOTAL	\$21,293,028.16	\$887,534.92	4.17%

New Jersey's Clean Energy Program
Actual and Committed Expenses for Fiscal Year 2014

Statewide Summary: TRUE Grant
 Reporting Period: 07-01-2013 thru 09-30-2013

Program	Approved Budget ⁽¹⁾	Actual Expenditures ⁽²⁾	Committed Expenditures	Actual and Committed Expenditures	Actual Expenditures as % of Authorized	Actual and Committed Expenditures as % of Authorized
TRUE Grant	\$9,789,874.29	\$0.00	\$9,789,874.29	\$9,789,874.29	0.00%	100.00%
TOTAL	\$9,789,874.29	\$0.00	\$9,789,874.29	\$9,789,874.29	0.00%	100.00%

(1) The FY2014 Budget for the True Grant program represents the original \$25 million grant less actual expenditures reported through June 30, 2013.

(2) The Actual Expenditures reported here are those incurred during the reporting period by the Affordable Housing Alliance, Inc. (AHA) in the implementation and management of the TRUE Grant program. Disbursements from the Clean Energy Trust Fund are made in accordance with the provisions of the Agreement between the AHA and the NJBPU dated March 4, 2011. As of September 30, 2013, such disbursements total \$16,625,500.00

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2014

Statewide Summary: New Jersey's Clean Energy Program
 Reporting Period: 07-01-2013 thru 09-30-2013

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Energy Efficiency Programs	\$37,153,081.97	\$2,357,685.80	\$767,216.16	\$429,511.43	\$30,810,133.46	\$2,705,664.36	\$82,870.76
C&I CHP-Fuel Cell Programs	\$783,811.16	\$0.00	\$0.00	\$0.00	\$774,364.00	\$9,447.16	\$0.00
Renewable Energy Programs	\$778,770.48	\$344,051.73	\$0.00	\$0.00	\$9,600.76	\$425,117.99	\$0.00
EDA Programs	\$1,481,178.01	\$151,178.01	\$0.00	\$0.00	\$1,330,000.00	\$0.00	\$0.00
Office of Clean Energy	\$887,534.92	\$200,979.17	\$133,734.00	\$0.00	\$125,989.49	\$191,925.00	\$234,907.26
TRUE Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$41,084,376.54	\$3,053,894.71	\$900,950.16	\$429,511.43	\$33,050,087.71	\$3,332,154.51	\$317,778.02
Percent of Total	100.00%	7.43%	2.19%	1.05%	80.44%	8.11%	0.77%

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2014

Statewide Summary: Energy Efficiency Programs
 Reporting Period: 07-01-2013 thru 09-30-2013

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
RESIDENTIAL ENERGY EFFICIENCY PROGRAMS							
Residential HVAC - Electric & Gas	\$2,911,143.43	\$326,691.00	\$0.00	\$135,700.69	\$1,874,557.16	\$574,194.58	\$0.00
Residential New Construction	\$1,507,210.15	\$312,348.00	\$0.00	\$0.00	\$1,105,481.84	\$89,380.31	\$0.00
Energy Efficient Products	\$3,388,570.99	\$468,013.46	\$0.00	\$0.00	\$2,819,224.43	\$101,333.10	\$0.00
Home Performance with Energy Star	\$7,457,181.59	\$261,105.27	\$0.00	\$0.00	\$6,684,218.35	\$511,857.97	\$0.00
Marketing - Residential EE	\$316,776.63	\$0.00	\$316,776.63	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Residential Energy Efficiency Programs	\$15,580,882.79	\$1,368,157.73	\$316,776.63	\$135,700.69	\$12,483,481.78	\$1,276,765.96	\$0.00
RESIDENTIAL LOW INCOME							
Comfort Partners	\$6,375,085.53	\$493,497.87	\$111,717.70	\$50,219.74	\$5,280,030.55	\$356,748.91	\$82,870.76
Sub-Total: Residential Low Income	\$6,375,085.53	\$493,497.87	\$111,717.70	\$50,219.74	\$5,280,030.55	\$356,748.91	\$82,870.76
C & I ENERGY EFFICIENCY PROGRAMS							
C&I New Construction	\$248,208.55	\$49,363.50	\$0.00	\$60,897.75	\$123,159.59	\$14,787.71	\$0.00
C&I Retrofit	\$6,221,354.91	\$162,887.70	\$0.00	\$65,769.57	\$5,238,096.83	\$754,600.81	\$0.00
Pay-for-Performance New Construction	\$145,205.42	\$24,900.00	\$0.00	\$53,590.02	\$42,215.40	\$24,500.00	\$0.00
Pay-for-Performance	\$2,380,741.21	\$113,700.00	\$0.00	\$63,333.66	\$2,137,927.10	\$65,780.45	\$0.00
Local Government Energy Audit	\$532,259.00	\$30,000.00	\$0.00	\$0.00	\$395,209.00	\$107,050.00	\$0.00
Direct Install	\$5,038,878.86	\$90,000.00	\$0.00	\$0.00	\$4,880,608.86	\$68,270.00	\$0.00
Marketing - Commercial & Industrial EE	\$338,721.83	\$0.00	\$338,721.83	\$0.00	\$0.00	\$0.00	\$0.00
Large Energy Users Program	\$291,743.87	\$25,179.00	\$0.00	\$0.00	\$229,404.35	\$37,160.52	\$0.00
SBC Credit Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: C & I Energy Efficiency Programs	\$15,197,113.65	\$496,030.20	\$338,721.83	\$243,591.00	\$13,046,621.13	\$1,072,149.49	\$0.00
OTHER ENERGY EFFICIENCY PROGRAMS							
Energy Infrastructure Trust	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Other Energy Efficiency Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$37,153,081.97	\$2,357,685.80	\$767,216.16	\$429,511.43	\$30,810,133.46	\$2,705,664.36	\$82,870.76
Percent of Total	100.00%	6.35%	2.07%	1.16%	82.93%	7.28%	0.22%

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2014

Statewide Summary: C&I CHP-Fuel Cell Programs
 Reporting Period: 07-01-2013 thru 09-30-2013

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
CHP-Fuel Cell: Large and Small	\$783,811.16	\$0.00	\$0.00	\$0.00	\$774,364.00	\$9,447.16	\$0.00
TOTAL	\$783,811.16	\$0.00	\$0.00	\$0.00	\$774,364.00	\$9,447.16	\$0.00
Percent of Total	100.00%	0.00%	0.00%	0.00%	98.79%	1.21%	0.00%

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2014

Statewide Summary: Renewable Energy Programs
 Reporting Period: 07-01-2013 thru 09-30-2013

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Offshore Wind	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Renewable Energy Program: Grid Connected (REDI)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Renewable Energy Incentive Program	\$778,770.48	\$344,051.73	\$0.00	\$0.00	\$9,600.76	\$425,117.99	\$0.00
Edison Innovation Clean Energy Fund (CST)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$778,770.48	\$344,051.73	\$0.00	\$0.00	\$9,600.76	\$425,117.99	\$0.00
Percent of Total	100.00%	44.18%	0.00%	0.00%	1.23%	54.59%	0.00%

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2014

Statewide Summary: EDA Programs
 Reporting Period: 07-01-2013 thru 09-30-2013

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Edison Innovation Clean Energy Manufacturing Fund (GEMF)	\$50,392.67	\$50,392.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Edison Innovation Green Growth Fund (EIGGF)	\$1,380,392.67	\$50,392.67	\$0.00	\$0.00	\$1,330,000.00	\$0.00	\$0.00
Large Scale CHP/Fuel Cells	\$50,392.67	\$50,392.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$1,481,178.01	\$151,178.01	\$0.00	\$0.00	\$1,330,000.00	\$0.00	\$0.00
Percent of Total	100.00%	10.21%	0.00%	0.00%	89.79%	0.00%	0.00%

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2014

Statewide Summary: NJCEP Administration
 Reporting Period: 07-01-2013 thru 09-30-2013

Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
OCE ADMINISTRATION AND OVERHEAD							
OCE Staff and Overhead	\$3,068.92	\$3,068.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Coordinator	\$523,569.25	\$197,910.25	\$133,734.00	\$0.00	\$0.00	\$191,925.00	\$0.00
Sub-Total: Oce Administration And Overhead	\$526,638.17	\$200,979.17	\$133,734.00	\$0.00	\$0.00	\$191,925.00	\$0.00
MEMBERSHIPS-DUES							
2012 Sponsorships	\$7,584.15	\$0.00	\$0.00	\$0.00	\$7,584.15	\$0.00	\$0.00
Sub-Total: Memberships-Dues	\$7,584.15	\$0.00	\$0.00	\$0.00	\$7,584.15	\$0.00	\$0.00
OCE EVALUATION AND RELATED RESEARCH							
Rutgers-CEEEP	\$234,907.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,907.26
Program Evaluation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Oce Evaluation And Related Research	\$234,907.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,907.26
MISCELLANEOUS							
Clean Energy Business Website	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sustainable Jersey	\$118,405.34	\$0.00	\$0.00	\$0.00	\$118,405.34	\$0.00	\$0.00
DCA RE Firefighter Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Transition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Miscellaneous	\$118,405.34	\$0.00	\$0.00	\$0.00	\$118,405.34	\$0.00	\$0.00
TOTAL	\$887,534.92	\$200,979.17	\$133,734.00	\$0.00	\$125,989.49	\$191,925.00	\$234,907.26
Percent of Total	100.00%	22.64%	15.07%	0.00%	14.20%	21.62%	26.47%

New Jersey's Clean Energy Program
Detailed Expense Data for Fiscal Year 2014

Statewide Summary: TRUE Grant
 Reporting Period: 07-01-2013 thru 09-30-2013

Program	Total Actual NJCEP Expenditures ⁽¹⁾	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
TRUE Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Percent of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

(1) The Actual Expenditures reported here are those incurred during the reporting period by the Affordable Housing Alliance, Inc. (AHA) in the implementation and management of the TRUE Grant program. Disbursements from the Clean Energy Trust Fund are made in accordance with the provisions of the Agreement between the AHA and the NJBPU dated March 4, 2011. As of September 30, 2013, such disbursements total \$16,625,500.00

New Jersey's Clean Energy Program
Tracking Metrics for Fiscal Year 2014

Statewide Summary: Energy Efficiency Programs
Reporting Period: 07-01-2013 thru 09-30-2013

Program - Tracking Metric	Actual YTD
RESIDENTIAL PROGRAMS	
Residential HVAC - <i>COOL Advantage Completed Applications</i>	650
Residential HVAC - <i>WARM Advantage Completed Applications</i>	3,818
Residential New Construction - <i>Enrollments</i>	604
Residential New Construction - <i>Completions</i>	599
Energy Efficient Products - <i>Change a Light - CFLs Distributed</i>	1,181,910
Energy Efficiency Products - <i>Clothes Washer Applications Completed</i>	3,980
Energy Efficiency Products - <i>Large Appliance Recycling Applications Completed</i>	2,412
Energy Efficiency Products - <i>Consumer Electronics Applications Completed</i>	3,286
Energy Efficiency Products - <i>Refrigerator Applications Completed</i>	1,354
Home Performance with ENERGY STAR - <i>Tier 2 Enrollments</i>	91
Home Performance with ENERGY STAR - <i>Tier 2 Completions</i>	56
Home Performance with ENERGY STAR - <i>Tier 3 Enrollments</i>	1,450
Home Performance with ENERGY STAR - <i>Tier 3 Completions</i>	1,199
RESIDENTIAL LOW INCOME PROGRAMS	
Comfort Partners - <i>Homes Completed</i>	1,377
COMMERCIAL & INDUSTRIAL PROGRAMS	
C&I New Construction - <i>Applications Approved</i>	12
C&I New Construction - <i>Applications Completed</i>	11
C&I Retrofit - <i>Applications Completed</i>	653
Pay-for Performance New Construction - <i>Approved Draft Energy Reduction Plans</i>	9
Pay-for Performance New Construction - <i>As Built Energy Reduction Plans Completed</i>	1
Pay-for Performance New Construction - <i>Commissioning Reports Completed</i>	0
Pay-for Performance - <i>Approved Energy Reduction Plans</i>	5
Pay-for Performance - <i>Installations Completed (Non-CHP)</i>	14
Pay-for Performance - <i>Installations Completed (CHP)</i>	1
Pay-for Performance - <i>M&V Reports Completed</i>	5
Local Government Energy Audit - <i>Audits Reviewed and Processed</i>	57
Local Government Energy Audit - <i>Audits Rebated</i>	75
Direct Install - <i>Applications Completed</i>	265
Large Energy Users Pilot - <i>Approved FEEPs</i>	5

New Jersey's Clean Energy Program
Tracking Metrics for Fiscal Year 2014

Statewide Summary: CHP-Fuel Cell / Renewable Energy / EDA Programs
Reporting Period: 07-01-2013 thru 09-30-2013

Program - Tracking Metric	Actual YTD
C&I CHP-FUEL CELL PROGRAMS	
CHP-Fuel Cell: Large and Small - <i>Approved Applications</i>	2
CHP-Fuel Cell: Large and Small - <i>Completed Installations</i>	1
RENEWABLE PROGRAMS	
Renewable Energy Program: Grid Connected (REDI) - <i>Completed Grants</i>	0
Renewable Energy Program: Grid Connected (REDI) - <i>Number of Open Grants</i>	1
Renewable Energy Incentive Program (REIP) - <i>Applications Completed</i>	3
SREC Registration - <i>Applications Approved</i>	1,937
SREC Registration - <i>Applications Completed</i>	1,341
Edison Innovation Clean Energy Fund (CST) - <i>Completed Grants</i>	0
Edison Innovation Clean Energy Fund (CST) - <i>Number of Open Grants</i>	2
EDA PROGRAMS	
Edison Innovation Clean Energy Manufacturing Fund (CEMF) - <i>Completed Grants</i>	0
Edison Innovation Clean Energy Manufacturing Fund (CEMF) - <i>Number of Open Grants</i>	2
Edison Innovation Green Growth Fund (EIGGF) - <i>Completed Grants</i>	0
Edison Innovation Green Growth Fund (EIGGF) - <i>Number of Open Grants</i>	3
Large Scale CHP/Fuel Cells - <i>Number of Open Grants</i>	4

New Jersey's Clean Energy Program
Electric Energy Savings vs. Annual Goals for Fiscal Year 2014

Statewide Summary: Energy Efficiency Programs

Reporting Period: 07-01-2013 thru 09-30-2013

(Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal
	MWh	MWh	%	MWh	MWh	%
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	9,120	330	4%	170,808	4,957	3%
Residential New Construction	8,221	1,172	14%	164,415	27,778	17%
Energy Efficient Products	293,587	0	0%	1,606,997	0	0%
Home Performance with ENERGY STAR	2,140	1,175	55%	42,797	19,131	45%
Sub-Total: Residential EE Programs	313,068	2,678	1%	1,985,017	51,867	3%
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	10,197	1,157	11%	183,550	17,090	9%
C&I Retrofit	140,164	28,721	20%	2,102,446	436,587	21%
Pay-for-Performance New Construction	9,123	0	0%	164,198	0	0%
Pay-for Performance ⁽¹⁾	82,362	5,694	7%	1,482,497	92,226	6%
Direct Install	46,843	8,102	17%	843,159	114,232	14%
Large Energy Users Pilot	10,567	3,921	37%	190,204	58,820	31%
Sub-Total: C&I Programs	299,256	47,595	16%	4,966,054	718,955	14%
TOTAL Energy Efficiency Programs	612,324	50,273	8%	6,951,071	770,822	11%

(1) The electric energy savings shown above for P4P represent ALL P4P projects, including CHP projects

New Jersey's Clean Energy Program
Electric Energy Savings vs. Annual Goals for Fiscal Year 2014

Statewide Summary: All CHP/Fuel Cell Programs
 Reporting Period: 07-01-2013 thru 09-30-2013
 (Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal
	MWh	MWh	%	MWh	MWh	%
CHP-Fuel Cell: Large and Small	25,854	0	0%	310,245	0	0%
TOTAL CHP	25,854	0	0	310,245	0	0

New Jersey's Clean Energy Program
Gas Energy Savings vs. Annual Goals for Fiscal Year 2014

Statewide Summary: Energy Efficiency Programs

Reporting Period: 07-01-2013 thru 09-30-2013

(Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Annual Goal DTh	Actual YTD DTh	Actual YTD as % of Goal %	Annual Goal DTh	Actual YTD DTh	Actual YTD as % of Goal %
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	244,014	25,522	10%	4,728,007	456,885	10%
Residential New Construction	470,263	250,243	53%	9,405,269	466,272	5%
Energy Efficient Products	34,364	0	0%	378,007	0	0%
Home Performance with ENERGY STAR	104,414	21,412	21%	2,088,275	506,139	24%
Sub-Total: Residential EE Programs	853,055	297,177	35%	16,599,558	1,429,297	9%
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	2,464	19	1%	44,349	347	1%
C&I Retrofit	97,376	7,870	8%	1,462,322	151,503	10%
Pay-for-Performance New Construction	21,474	0	0%	386,534	0	0%
Pay-for Performance ⁽¹⁾	469,519	66,200	14%	8,451,329	1,161,196	14%
Direct Install	55,836	15,070	27%	1,005,048	251,774	25%
Large Energy Users Pilot	120,025	0	0%	2,160,455	0	0%
Sub-Total: C&I Programs	766,694	89,159	12%	13,510,037	1,564,820	12%
TOTAL Energy Efficiency Programs	1,619,749	386,336	24%	30,109,595	2,994,117	10%

(1) The gas energy savings shown above for P4P represent ALL P4P projects, including CHP projects

New Jersey's Clean Energy Program
Gas Energy Savings vs. Annual Goals for Fiscal Year 2014

Statewide Summary: All CHP/Fuel Cell Programs
 Reporting Period: 07-01-2013 thru 09-30-2013
 (Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Annual Goal DTh	Actual YTD DTh	Actual YTD as % of Goal %	Annual Goal DTh	Actual YTD DTh	Actual YTD as % of Goal %
CHP-Fuel Cell: Large and Small	47,753	7,360	15%	573,032	47,453	8%
TOTAL CHP	47,753	7,360	0	573,032	47,453	0

New Jersey's Clean Energy Program
Electric Savings for Fiscal Year 2014

Statewide Summary: Energy Efficiency Programs Reporting Period: 07-01-2013 thru 09-30-2013 (Energy Savings)	Demand Savings			Annual Savings			Lifetime Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
Program	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
RESIDENTIAL PROGRAMS									
Residential HVAC - Electric & Gas	265		265	330		330	4,957		4,957
Residential New Construction	1,108	9,578	10,686	1,172	10,133	11,305	27,778	240,192	267,970
Energy Efficient Products			0			0			0
<i>Energy Star Clothes Washers</i>	76		76	570		570	11,410		11,410
<i>Energy Star Refrigerators</i>	22		22	186		186	3,165		3,165
<i>Energy Efficient Lighting</i>	6,260		6,260	64,253		64,253	473,658		473,658
<i>Refrigerator/Freezer Recycling Program</i>	884		884	3,651		3,651	29,211		29,211
<i>Consumer Electronics</i>	35		35	309		309	1,236		1,236
Home Performance with ENERGY STAR	362		362	1,175		1,175	19,131		19,131
Sub-Total: Residential EE Programs	9,011	9,578	18,589	71,648	10,133	81,781	570,547	240,192	810,739
RESIDENTIAL LOW INCOME PROGRAMS									
Comfort Partners	147		147	1,221		1,221	11,149		11,149
Sub-Total: Residential Low Income Programs	147		147	1,221		1,221	11,149		11,149
COMMERCIAL & INDUSTRIAL PROGRAMS									
C&I New Construction	566	617	1,183	1,157	2,861	4,018	17,090	45,588	62,678
C&I Retrofit	6,497	24,639	31,136	28,721	148,264	176,985	436,587	2,542,786	2,979,373
Pay-for-Performance New Construction	0	185	185	0	2,026	2,026	0	33,045	33,045
Pay-for Performance ⁽¹⁾	994	8,821	9,815	5,694	44,331	50,025	92,226	736,950	829,176
Direct Install	1,886	6,598	8,484	8,102	24,708	32,810	114,232	365,124	479,356
Large Energy Users Pilot	871	5,652	6,523	3,921	30,475	34,396	58,820	461,088	519,908
Sub-Total: C&I Programs	10,814	46,512	57,326	47,595	252,665	300,260	718,955	4,184,581	4,903,536
TOTAL Energy Efficiency Programs	19,972	56,090	76,062	120,464	262,798	383,262	1,300,651	4,424,773	5,725,424

(1) The numbers listed above for Pay-for-Performance include electric savings from P4P projects that **DO NOT** include CHP.

New Jersey's Clean Energy Program
Electric Savings for Fiscal Year 2014

Statewide Summary: All CHP/Fuel Cell Programs
 Reporting Period: 07-01-2013 thru 09-30-2013
 (Energy Savings)

Program	Demand Savings			Annual Savings			Lifetime Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
Pay-for-Performance ⁽¹⁾	0	0	0	0	0	0	0	0	0
CHP-Fuel Cell: Large and Small	0	0	0	0	0	0	0	0	0
Large Scale CHP/Fuel Cells ⁽²⁾	0	680	680	0	5,655	5,655	0	169,644	169,644
TOTAL CHP	0	680	680	0	5,655	5,655	0	169,644	169,644

(1) The numbers listed above for Pay-for-Performance include electric savings from P4P projects that DO include CHP.

(2) The committed energy savings listed above for EDA's LSCHP program DO NOT include savings for New CMC, Inc. This information will be added to the report as soon as it becomes available.

New Jersey's Clean Energy Program
CHP Electric Generation for Fiscal Year 2014

Statewide Summary: All CHP/Fuel Cell Programs Reporting Period: 07-01-2013 thru 09-30-2013 (Electric Generation)	Capacity			Annual Generation			Lifetime Generation		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
Program									
Pay-for-Performance	320	1,475	1,795	2,462	5,490	7,952	29,539	65,880	95,419
CHP-Fuel Cell: Large and Small	390	3,085	3,475	980	24,395	25,375	11,759	292,737	304,496
Large Scale CHP/Fuel Cells ⁽¹⁾	0	12,579		0	102,314		0	2,168,539	
TOTAL CHP	710	17,139	5,270	3,442	132,199	33,327	41,298	2,527,156	399,915

(1) The committed energy generation listed above for EDA's LSCHP program **DO NOT** include savings for New CMC, Inc. This information will be added to the report as soon as it becomes available.

New Jersey's Clean Energy Program
RE Electric Generation for Fiscal Year 2014

Statewide Summary: Renewable Energy Programs Reporting Period: 07-01-2013 thru 09-30-2013 (Electric Generation)	Capacity			Annual Generation			Lifetime Generation		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
Program									
Renewable Energy Program: Grid Connected (REDI)	0	2,000	2,000	0	13,924	13,924	0	278,480	278,480
Renewable Energy Incentive Program	12	3,600	3,612	14	24,756	24,770	280	495,115	495,395
SREC Registration	28,073	579,394	607,467	33,688	695,273	728,961	673,760	13,905,460	14,579,220
TOTAL Renewable Energy Programs	28,085	584,994	613,079	33,702	733,953	767,655	674,040	14,679,055	15,353,095

New Jersey's Clean Energy Program
Gas Savings for Fiscal Year 2014

Statewide Summary: Energy Efficiency Programs Reporting Period: 07-01-2013 thru 09-30-2013 (Energy Savings)	Annual Savings			Lifetime Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	DTh	DTh	DTh	DTh	DTh	DTh
RESIDENTIAL PROGRAMS						
Residential HVAC - Electric & Gas	\$25,521.72		25,522	\$456,885.15		456,885
Residential New Construction	\$250,242.99	\$2,163,800.02	2,414,043	\$466,272.32	\$4,031,761.57	4,498,034
Energy Efficient Products			0			0
<i>Energy Star Clothes Washers</i>	\$4,011.30		4,011	\$80,226.00		80,226
Home Performance with ENERGY STAR	\$21,412.25		21,412	\$506,139.11		506,139
Sub-Total: Residential EE Programs	301,188	2,163,800	2,464,988	1,509,523	4,031,762	5,541,284
RESIDENTIAL LOW INCOME PROGRAMS						
Comfort Partners	13,076		13,076	149,802		149,802
Sub-Total: Residential Low Income Programs	13,076		13,076	149,802		149,802
COMMERCIAL & INDUSTRIAL PROGRAMS						
C&I New Construction	19	4,279	4,298	347	77,263	77,610
C&I Retrofit	7,870	80,497	88,367	151,503	1,399,196	1,550,699
Pay-for-Performance New Construction	0	12,206	12,206	0	346,320	346,320
Pay-for Performance ⁽¹⁾	53,447	296,998	350,445	1,008,160	5,429,199	6,437,359
Direct Install	15,070	89,608	104,678	251,774	1,473,550	1,725,324
Large Energy Users Pilot	0	204,805	204,805	0	2,960,736	2,960,736
Sub-Total: C&I Programs	76,406	688,393	764,799	1,411,784	11,686,264	13,098,048
TOTAL Energy Efficiency Programs	390,670	2,852,193	3,242,863	3,071,109	15,718,026	18,789,134

(1) The numbers listed above for Pay-for-Performance include gas savings from P4P projects that **DO NOT** include CHP.

New Jersey's Clean Energy Program
Gas Savings for Fiscal Year 2014

Statewide Summary: All CHP/Fuel Cell Programs
 Reporting Period: 07-01-2013 thru 09-30-2013
 (Energy Savings)

Program	Annual Savings			Lifetime Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	DTh	DTh	DTh	DTh	DTh	DTh
Pay-for Performance ⁽¹⁾	12,753	22,565	35,318	153,036	270,780	423,816
CHP-Fuel Cell: Large and Small	7,360	88,320	95,680	47,453	609,437	656,890
Large Scale CHP/Fuel Cells ⁽²⁾	0	550,048	550,048	0	13,248,900	13,248,900
TOTAL CHP	20,113	660,933	681,046	200,489	14,129,117	14,329,606

(1) The numbers listed above for Pay-for-Performance include gas savings from P4P projects that **DO** include CHP.

(2) The committed natural gas savings listed above for EDA's LSCHP program **DO NOT** include savings for New CMC, Inc. This information will be added to the report as soon as it becomes available.

New Jersey's Clean Energy Program
Emissions Reductions for Fiscal Year 2014

Statewide Summary: New Jersey's Clean Energy Program
 Reporting Period: 07-01-2013 thru 09-30-2013

Program	Annual Emissions Reductions (metric tons)				Lifetime Emissions Reductions (metric tons)			
	CO2	NOx	SO2	Hg	CO2	NOx	SO2	Hg
Energy Efficiency Programs (Electric)	42,459	35	110	0.0008	644,771	533	1,671	0.0127
Energy Efficiency Programs (Gas)	20,563	16			159,061	125		
All CHP/Fuel Cell Programs	3,260	3	7	0.0001	36,944	30	88	0.0007
Renewable Energy Programs	27,789	23	72	0.0005	555,777	460	1,440	0.0109
TOTAL - All Programs	94,071	77	189	0.0014	1,396,552	1,148	3,199	0.0242

New Jersey's Clean Energy Program
Emissions Reductions for Fiscal Year 2014

Statewide Summary: Energy Efficiency Programs (Electric)
Reporting Period: 07-01-2013 thru 09-30-2013

Program	Annual Emissions Reductions (metric tons)				Lifetime Emissions Reductions (metric tons)			
	CO2	NOx	SO2	Hg	CO2	NOx	SO2	Hg
RESIDENTIAL PROGRAMS								
Residential HVAC - Electric & Gas	273	0	1	0.0000	4,088	3	11	0.0001
Residential New Construction	966	1	3	0.0000	22,904	19	59	0.0004
Energy Efficient Products	0	0	0	0.0000	0	0	0	0.0000
Home Performance with ENERGY STAR	969	1	3	0.0000	15,775	13	41	0.0003
Sub-Total: Residential EE Programs	2,208	2	6	0.0000	42,767	35	111	0.0008
RESIDENTIAL LOW INCOME PROGRAMS								
Comfort Partners	1,007	1	3	0.0000	9,193	8	24	0.0002
Sub-Total: Residential Low Income Programs	1,007	1	3	0.0000	9,193	8	24	0.0002
COMMERCIAL & INDUSTRIAL PROGRAMS								
C&I New Construction	954	1	2	0.0000	14,091	12	37	0.0003
C&I Retrofit	23,682	20	61	0.0005	359,986	298	933	0.0071
Pay-for-Performance New Construction	0	0	0	0.0000	0	0	0	0.0000
Pay-for-Performance ⁽¹⁾	4,695	4	12	0.0001	76,045	63	197	0.0015
Direct Install	6,680	6	17	0.0001	94,189	78	244	0.0018
Large Energy Users Pilot	3,233	3	8	0.0001	48,500	40	126	0.0010
Sub-Total: C&I Programs	39,244	32	102	0.0008	592,811	490	1,536	0.0116
TOTAL Energy Efficiency Programs	42,459	35	110	0.0008	644,771	533	1,671	0.0127

(1) The numbers listed above for Pay-for-Performance include emissions reductions from P4P projects that **DO NOT** include CHP.

New Jersey's Clean Energy Program
Emissions Reductions for Fiscal Year 2014

Statewide Summary: Energy Efficiency Programs (Gas) Reporting Period: 07-01-2013 thru 09-30-2013	Annual Emissions Reductions (metric tons)		Lifetime Emissions Reductions (metric tons)	
	CO2	NOx	CO2	NOx
Program				
RESIDENTIAL PROGRAMS				
Residential HVAC - Electric & Gas	1,357	1	24,298	19
Residential New Construction	13,308	10	24,797	19
Energy Efficient Products	0	0	0	0
Home Performance with ENERGY STAR	1,139	1	26,917	21
Sub-Total: Residential EE Programs	15,804	12	76,013	60
RESIDENTIAL LOW INCOME PROGRAMS				
Comfort Partners	695	1	7,967	6
Sub-Total: Residential Low Income Programs	695	1	7,967	6
COMMERCIAL & INDUSTRIAL PROGRAMS				
C&I New Construction	1	0	18	0
C&I Retrofit	419	0	8,057	6
Pay-for-Performance New Construction	0	0	0	0
Pay-for-Performance ⁽¹⁾	2,842	2	53,616	42
Direct Install	801	1	13,390	11
Large Energy Users Pilot	0	0	0	0
Sub-Total: C&I Programs	4,063	3	75,081	59
TOTAL Energy Efficiency Programs	20,563	16	159,061	125

(1) The numbers listed above for Pay-for-Performance include emissions reductions from P4P projects that **DO NOT** include CHP.

New Jersey's Clean Energy Program
Emissions Reductions for Fiscal Year 2014

Statewide Summary: All CHP/Fuel Cell Programs
 Reporting Period: 07-01-2013 thru 09-30-2013

Program	Annual Emissions Reductions (metric tons)				Lifetime Emissions Reductions (metric tons)			
	CO2	NOx	SO2	Hg	CO2	NOx	SO2	Hg
Pay-for-Performance ⁽¹⁾	2,339	2	5	0.0000	28,065	23	63	0.0005
CHP-Fuel Cell: Large and Small	921	1	2	0.0000	8,879	8	25	0.0002
Large Scale CHP/Fuel Cells	0	0	0	0.0000	0	0	0	0.0000
TOTAL All CHP/Fuel Cell Programs	3,260	3	7	0.0001	36,944	30	88	0.0007

(1) The numbers listed above for Pay-for-Performance include emissions reductions from P4P projects that DO include CHP.

New Jersey's Clean Energy Program
Emissions Reductions for Fiscal Year 2014

Statewide Summary: Renewable Energy Programs
 Reporting Period: 07-01-2013 thru 09-30-2013

Program	Annual Emissions Reductions (metric tons)				Lifetime Emissions Reductions (metric tons)			
	CO2	NOx	SO2	Hg	CO2	NOx	SO2	Hg
Renewable Energy Program: Grid Connected (REDI)	0	0	0	0.0000	0	0	0	0.0000
Renewable Energy Incentive Program	12	0	0	0.0000	231	0	1	0.0000
SREC Registration	27,777	23	72	0.0005	555,546	459	1,439	0.0109
TOTAL Renewable Energy Programs	27,789	23	72	0.0005	555,777	460	1,440	0.0109

Notes

1	For Residential New Construction actual participation figures represent results reported by Honeywell and electric utilities only. For Utility Comfort Partners actual participation figures represent results reported by electric utilities only.
2	Expenses for the REC Certificates/SREC Program are reported in the Renewable Energy Incentive Program (REIP) worksheets. The capacity, generation and emissions reductions for the REC Certificate/SREC Program are reported separately from the Renewable Energy Incentive Program (REIP).

Definitions

1	A commitment exists where the associated customer has received a letter of commitment or other signed agreement from the NJCEP and the project is slated for completion prior to an expiration date. Once completed and paid, a committed project is shifted from "Committed" to "Installed". Committed figures are adjusted to reflect any commitments that are cancelled.
2	Committed Expenditures are those expenditures related to commitments made in the reporting period, but not expected to arise until some future reporting period. A committed expenditure may also be represented by a contractor who has completed the work, but has yet to be paid.
3	Administration and Program Development Expenditures are direct labor and employee overhead costs incurred in developing and managing the New Jersey's Clean Energy Programs by the NJBPU's Office of Clean Energy, the utility program managers, the Economic Development Authority, or any other program manager, except those costs that are appropriately allocated to any of the other expense categories described below, plus the costs of facilities (including telephone, computers, supplies, etc.) and legal support services. For the NJCEP Market Managers, Administration and Program Development Expenditures are those costs identified in the market manager contracts as "Program Administration" costs.
4	Sales, Call Centers, Marketing and Website Expenditures - Sales and Call Center Expenditures are expenses related to the enrollment of program participants and in working with trade allies. This category includes activities that close leads and those that involve direct interaction with customers, either in person or over the telephone. It also includes inbound and outbound telemarketing and call center activities. - Marketing and Website Expenditures are costs incurred for advertising, promotions, third-party or internal marketing, advertising agency activities and services, postage, and exhibits and trade shows. Marketing activities are those that generate leads and general program awareness and include the development and production of collateral materials such as brochures, direct mail materials, etc.
5	Training Expenditures are costs related to training including the planning and execution of training events, seminar materials, etc.
6	Rebates, Grants and Other Direct Incentives are rebates and other direct incentives paid to participating customers, along with the cost of any measures installed in customer homes, and any payments made pursuant to any Clean Energy Program grant.
7	Rebate Processing, Inspections and Other Quality Control Expenditures are costs incurred in processing and tracking rebate, grant and other program applications and payments, and in inspecting qualified projects to ensure compliance with program requirements and other quality control measures.
8	Evaluation and Related Research Expenditures are costs related to market research and program evaluation, including the collection and input of information, technical support, collaborative input, process support, and any required outside studies.
9	Performance Incentives are costs related to any performance incentives awarded to Market Managers or other program managers pursuant to an NJBPU Order.
10	Installed Savings represents the savings accrued as a result of the initiation of a given program and the installation of recorded measures.
11	Committed Savings represents the savings that will accrue from commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods.
12	Annual Savings means the yearly (12 months) savings that will result from a measure installed or committed to during the program year.
13	Lifetime Savings means the savings to be accrued over the expected life of a measure installed or committed to during the program year.
14	DEP Emissions Reduction Factors for electric programs are as follows: - CO ₂ (Carbon Dioxide) emissions are reduced by 1,814 lbs per MWh saved - NO _x (Nitric Oxide) emissions are reduced by 1.5 lbs. per MWh saved - SO ₂ (Sulfur Dioxide) emissions are reduced by 4.7 lbs per MWh saved - Hg (Mercury) emissions are reduced by .0000356 lbs per MWh saved
15	DEP Emissions Reduction Factors for gas programs are as follows: - CO ₂ (Carbon Dioxide) emissions are reduced by 11.7 lbs per Therm saved - NO _x (Nitric Oxide) emissions are reduced by .0092 lbs. per Therm saved

Definitions (Cont'd)

16

Units of Measure for Tracking Metrics:

RESIDENTIAL ENERGY EFFICIENCY PROGRAMS

Residential HVAC

- COOL Advantage Completed Applications	=	Number of central air conditioners and heat pumps rebated
- WARM Advantage Completed Applications	=	Number of furnaces, boilers and hot water heaters rebated

Residential New Construction

- Enrollments	=	Number of homes enrolled with commitments to build to RNC efficiency standards
- Completions	=	Number of homes completed per RNC efficiency standards

Energy Efficient Products

- CFLs Distributed	=	Number of CFLs and Fixtures distributed
- Clothes Washer Applications Completed	=	Number of clothes washers rebated
- Large Appliance Recycling Applications Completed	=	Number of recycled large appliances rebated
- Consumer Electronics Applications Completed	=	Number of set-top boxes, televisions, etc. distributed

Home Performance with ENERGY STAR

- Tier 2 Enrollments	=	Number of homes approved to complete Tier 2 HPwES measures
- Tier 2 Completions	=	Number of homes that completed Tier 2 HPwES measures
- Tier 3 Enrollments	=	Number of homes approved to complete Tier 3 HPwES measures
- Tier 3 Completions	=	Number of homes that completed Tier 3 HPwES measures

RESIDENTIAL LOW INCOME PROGRAMS

Comfort Partners

- Homes Completed	=	Number of homes with electric measures installed (gas homes completed is a subset of electric homes completed)
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COMMERCIAL & INDUSTRIAL PROGRAMS

C&I New Construction

- Applications Approved	=	Number of applications approved
- Applications Completed	=	Number of applications rebated

C&I Retrofit

- Applications Completed	=	Number of applications rebated
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Pay-for-Performance (Retrofit and New Construction)

- Energy Reduction Plans Approved	=	Number of projects that have approved ERPs
- Installations Completed	=	Number of projects that have completed installation of recommended measures
- M&V Reports Completed	=	Number of projects that have completed their measurement and verification report

Combined Heat and Power

- Applications Completed	=	Number of applications rebated
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Local Government Energy Audit

- Audits Reviewed and Processed	=	Number of audit applications reviewed and processed
- Audits Rebated	=	Number of audit applications rebated

Direct Install

- Applications Completed	=	Number of projects completed
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TEACH

- School Districts	=	Number of school districts participating
- Schools	=	Number of schools participating

Large Energy Users Pilot

- Applications Approved	=	Number of applications approved
- Applications Completed	=	Number of applications rebated

Definitions (Cont'd)

16 (cont'd)	RENEWABLE ENERGY PROGRAMS		
	Customer On-Site Renewable Energy (CORE)		
	- Applications Completed	=	Number of applications rebated
	Renewable Energy Incentive Program (REIP)		
	- Applications Completed	=	Number of applications rebated
	SREC Registration Program		
	- Applications Approved	=	Number of applications approved
	- Applications Completed	=	Number of applications rebated
	CleanPower Choice		
	- Total Enrollments	=	Number of customers signed in for all utilities
	Renewable Energy Program: Grid Connected (Formerly REDI)		
	- Completed Grants	=	Number of grants that have been paid in full
	- Number of Open Grants	=	Number of grants with outstanding commitments
	Edison Innovation Clean Energy Fund (CST)		
	- Completed Grants	=	Number of grants that have been paid in full
	- Number of Open Grants	=	Number of grants with outstanding commitments
	EDA PROGRAMS		
	Edison Innovation Clean Energy Manufacturing Fund (CEMF)		
	- Completed Grants	=	Number of grants that have been paid in full
	- Number of Open Grants	=	Number of grants with outstanding commitments
	Edison Innovation Green Growth Fund (EIGGF)		
- Completed Grants	=	Number of grants that have been paid in full	
- Number of Open Grants	=	Number of grants with outstanding commitments	
EE Revolving Loan Fund (EERLF)			
- Number of Open Loans	=	Number of loans with outstanding commitments	