



Public Service Electric and Gas Company

Solar 4 All Extension

Monthly Activity Report

BPU Docket No. EO12080721

For the period 07/01/2014 through 07/31/2014

Summary

REDACTED VERSION

Summary of Installed Units, Capacity, and Funds Expended					
Period	Properly Closed Landfill/Brownfield Segment				
	Capacity (kW) Installed	# of Projects	Funds Expended (\$) Investment	Funds Expended (\$) Administrative	Funds Committed (\$)
2013					
January	-	-	\$ -	\$ -	\$ -
February	-	-	\$ -	\$ -	\$ -
March	-	-	\$ -	\$ -	\$ -
April	-	-	\$ -	\$ -	\$ -
May	-	-	\$ -	\$ -	\$ -
June	-	-	\$ -	\$ 5,160	\$ -
July	-	-	\$ -	\$ 9,193	\$ -
August	-	-	\$ -	\$ 20,945	\$ -
September	-	-	\$ -	\$ 41,333	\$ -
October	-	-	\$ -	\$ 22,309	\$ -
November	-	-	\$ -	\$ 24,741	\$ -
December	-	-	\$ -	\$ 15,954	\$ -
2013 Total	-	-	\$ -	\$ 139,636	\$ -
2014					
January	-	-	\$ -	\$ 18,258	\$ -
February	-	-	\$ -	\$ 13,465	\$ -
March	-	-	\$ -	\$ 24,088	\$ -
April	-	-	\$ 1,423,900	\$ 48,546	\$ 23,709,335
May	-	-	\$ 1,532,011	\$ 23,744	\$ 21,216,973
June	-	-	\$ 7,996,444	\$ 16,636	\$ -
July	-	-	\$ 3,415,810	\$ 18,309	\$ -
August	-	-	\$ -	\$ -	\$ -
September	-	-	\$ -	\$ -	\$ -
October	-	-	\$ -	\$ -	\$ -
November	-	-	\$ -	\$ -	\$ -
December	-	-	\$ -	\$ -	\$ -
2014 Total	-	-	\$ 14,368,165	\$ 163,045	\$ 44,926,308
Current Month	-	-	\$ 3,415,810	\$ 18,309	\$ -
Year-to-Date	-	-	\$ 14,368,165	\$ 163,045	\$ 44,926,308
Program-to-Date	-	-	\$ 14,368,165	\$ 302,682	\$ 44,926,308

Key

Funds Expended (Investment): Investment

Funds Expended (Admin): Administrative Dollars, O&M

SREC Auction Proceeds: Net amount received from SREC auctions

Funds Committed: Committed \$ per EPC Contract

of Projects: Number of projects included in Capacity Installed (kW) by month



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For the period 07/01/2014 through 07/31/2014

Summary

REDACTED VERSION

Summary of Installed Units, Capacity, and Funds Expended					
Period	Underutilized Government Facilities Segment				
	Capacity (kW) Installed	# of Projects	Funds Expended (\$) Investment	Funds Expended (\$) Administrative	Funds Committed (\$)
2013					
January	-	-	\$ -	\$ -	\$ -
February	-	-	\$ -	\$ -	\$ -
March	-	-	\$ -	\$ -	\$ -
April	-	-	\$ -	\$ -	\$ -
May	-	-	\$ -	\$ -	\$ -
June	-	-	\$ -	\$ -	\$ -
July	-	-	\$ -	\$ -	\$ -
August	-	-	\$ -	\$ -	\$ -
September	-	-	\$ -	\$ -	\$ -
October	-	-	\$ -	\$ -	\$ -
November	-	-	\$ -	\$ 1,218	\$ -
December	-	-	\$ -	\$ 554	\$ -
2013 Total	-	-	\$ -	\$ 1,772	\$ -
2014					
January	-	-	\$ -	\$ 1,572	\$ -
February	-	-	\$ -	\$ 1,389	\$ -
March	-	-	\$ -	\$ -	\$ -
April	-	-	\$ -	\$ -	\$ -
May	-	-	\$ -	\$ -	\$ -
June	-	-	\$ -	\$ -	\$ -
July	-	-	\$ -	\$ -	\$ -
August	-	-	\$ -	\$ -	\$ -
September	-	-	\$ -	\$ -	\$ -
October	-	-	\$ -	\$ -	\$ -
November	-	-	\$ -	\$ -	\$ -
December	-	-	\$ -	\$ -	\$ -
2014 Total	-	-	\$ -	\$ 2,961	\$ -
Current Month	-	-	\$ -	\$ -	\$ -
Year-to-Date	-	-	\$ -	\$ 2,961	\$ -
Program-to-Date	-	-	\$ -	\$ 4,733	\$ -

Key

Funds Expended (Investment): Investment

Funds Expended (Admin): Administrative Dollars, O&M

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Funds Committed: Committed \$ per EPC Contract

of Projects: Number of projects included in Capacity Installed (kW) by month



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Summary

REDACTED VERSION

Summary of Installed Units, Capacity, and Funds Expended					
Period	Grid Security/Storm Preparedness Segment				
	Capacity (kW) Installed	# of Projects	Funds Expended (\$) Investment	Funds Expended (\$) Administrative	Funds Committed (\$)
2013					
January	-	-	\$ -	\$ -	\$ -
February	-	-	\$ -	\$ -	\$ -
March	-	-	\$ -	\$ -	\$ -
April	-	-	\$ -	\$ -	\$ -
May	-	-	\$ -	\$ -	\$ -
June	-	-	\$ -	\$ -	\$ -
July	-	-	\$ -	\$ -	\$ -
August	-	-	\$ -	\$ -	\$ -
September	-	-	\$ -	\$ -	\$ -
October	-	-	\$ -	\$ -	\$ -
November	-	-	\$ -	\$ 1,108	\$ -
December	-	-	\$ -	\$ 554	\$ -
2013 Total	-	-	\$ -	\$ 1,662	\$ -
2014					
January	-	-	\$ -	\$ 1,451	\$ -
February	-	-	\$ -	\$ 1,334	\$ -
March	-	-	\$ -	\$ 2,018	\$ -
April	-	-	\$ -	\$ 2,495	\$ -
May	-	-	\$ -	\$ 2,053	\$ -
June	-	-	\$ -	\$ 11,612	\$ -
July	-	-	\$ -	\$ 14,451	\$ -
August	-	-	\$ -	\$ -	\$ -
September	-	-	\$ -	\$ -	\$ -
October	-	-	\$ -	\$ -	\$ -
November	-	-	\$ -	\$ -	\$ -
December	-	-	\$ -	\$ -	\$ -
2014 Total	-	-	\$ -	\$ 35,414	\$ -
Current Month	-	-	\$ -	\$ 14,451	\$ -
Year-to-Date	-	-	\$ -	\$ 35,414	\$ -
Program-to-Date	-	-	\$ -	\$ 37,076	\$ -

Key

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Funds Committed: Committed \$ per EPC Contract

of Projects: Number of projects included in Capacity Installed (kW) by month



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Summary

REDACTED VERSION

Summary of Installed Units, Capacity, and Funds Expended					
Period	Innovative Parking Lot Applications Segment				
	Capacity (kW) Installed	# of Projects	Funds Expended (\$) Investment	Funds Expended (\$) Administrative	Funds Committed (\$)
2013					
January	-	-	\$ -	\$ -	\$ -
February	-	-	\$ -	\$ -	\$ -
March	-	-	\$ -	\$ -	\$ -
April	-	-	\$ -	\$ -	\$ -
May	-	-	\$ -	\$ -	\$ -
June	-	-	\$ -	\$ -	\$ -
July	-	-	\$ -	\$ -	\$ -
August	-	-	\$ -	\$ -	\$ -
September	-	-	\$ -	\$ -	\$ -
October	-	-	\$ -	\$ -	\$ -
November	-	-	\$ -	\$ 1,218	\$ -
December	-	-	\$ -	\$ 554	\$ -
2013 Total	-	-	\$ -	\$ 1,772	\$ -
2014					
January	-	-	\$ -	\$ 1,206	\$ -
February	-	-	\$ -	\$ 1,160	\$ -
March	-	-	\$ -	\$ 958	\$ -
April	-	-	\$ -	\$ 2,273	\$ -
May	-	-	\$ -	\$ 3,669	\$ -
June	-	-	\$ -	\$ 12,135	\$ -
July	-	-	\$ -	\$ 11,708	\$ -
August	-	-	\$ -	\$ -	\$ -
September	-	-	\$ -	\$ -	\$ -
October	-	-	\$ -	\$ -	\$ -
November	-	-	\$ -	\$ -	\$ -
December	-	-	\$ -	\$ -	\$ -
2014 Total	-	-	\$ -	\$ 33,109	\$ -
Current Month	\$ -	-	\$ -	\$ 11,708	\$ -
Year-to-Date	-	-	\$ -	\$ 33,109	\$ -
Program-to-Date	-	-	\$ -	\$ 34,881	\$ -

Key

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of Projects: Number of projects included in Capacity Installed (kW) by month



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Summary of Installed Units, Capacity, and Funds Expended					
Period	Total				
	Capacity (kW) Installed	# of Projects	Funds Expended (\$) Investment	Funds Expended (\$) Administrative	Funds Committed (\$)
2013					
January	-	-	\$ -	\$ -	\$ -
February	-	-	\$ -	\$ -	\$ -
March	-	-	\$ -	\$ -	\$ -
April	-	-	\$ -	\$ -	\$ -
May	-	-	\$ -	\$ -	\$ -
June	-	-	\$ -	\$ 5,160	\$ -
July	-	-	\$ -	\$ 9,193	\$ -
August	-	-	\$ -	\$ 20,945	\$ -
September	-	-	\$ -	\$ 41,333	\$ -
October	-	-	\$ -	\$ 22,309	\$ -
November	-	-	\$ -	\$ 28,285	\$ -
December	-	-	\$ -	\$ 17,616	\$ -
2013 Total	-	-	\$ -	\$ 144,842	\$ -
2014					
January	-	-	\$ -	\$ 22,487	\$ -
February	-	-	\$ -	\$ 17,348	\$ -
March	-	-	\$ -	\$ 27,064	\$ -
April	-	-	\$ 1,423,900	\$ 53,314	\$ 23,709,335
May	-	-	\$ 1,532,011	\$ 29,465	\$ 21,216,973
June	-	-	\$ 7,996,444	\$ 40,383	\$ -
July	-	-	\$ 3,415,810	\$ 44,468	\$ -
August	-	-	\$ -	\$ -	\$ -
September	-	-	\$ -	\$ -	\$ -
October	-	-	\$ -	\$ -	\$ -
November	-	-	\$ -	\$ -	\$ -
December	-	-	\$ -	\$ -	\$ -
2014 Total	-	-	\$ 14,368,165	\$ 234,529	\$ 44,926,308
Current Month	-	-	\$ 3,415,810	\$ 44,468	\$ -
Year-to-Date	-	-	\$ 14,368,165	\$ 234,529	\$ 44,926,308
Program-to-Date	-	-	\$ 14,368,165	\$ 379,371	\$ 44,926,308

Key

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Funds Committed: Committed \$ per EPC Contract

of Projects: Number of projects included in Capacity Installed (kW) by month



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		Project Costs									Operational Costs	Installation Inventory*				
Project Number	Project Name	Design Costs	Panel Costs	Inverter Costs	Balance of System Cost	PSE&G Labor Cost	non PSE&G Labor Cost	Soft Costs (incl permitting and interconnection)	Other Costs Assoc'd with Installed Project	Total Costs	Annual Lease Payments	Quantity of Panels Installed	Panel Manufacturer	Quantity of Inverters Installed	Inverter Manufacturer	Balance of System Equipment
1	Kinsley Landfill										N/A until Commercial Operation	0	Canadian Solar	0	Power-One Ultra	Shoals Combiner Boxes, RBI Solar Racking
2	Parklands Landfill										N/A until Commercial Operation	0	Canadian Solar	0	Power-One Ultra	Shoals Combiner Boxes, RBI Solar Racking

Notes
 *Detailed Inventory of Equipment will be finalized at project completion.



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Operational Summary			
Summary of Benefits experienced during month (economical & environmental)	Summary of Operational Issues throughout month (number of panels/inverters not working, disconnected or low performance)	Reason for Performance Failure	Remediation steps taken to improve/resolve issue