

Public Service Electric and Gas Company

Solar 4 All Extension Monthly Activity Report BPU Docket No. EO12080721 For the period 07/01/2014 through 07/31/2014

Period		Properly	Closed Landfill									
	Capacity (kW)		Funds Expe		Funds Expended		1					
2013	Installed	# of Projects	Investr	nent	Administrativ	e	Funds Co	mmitte				
January	-	-	\$	-	\$	-	\$					
February	-	-	\$	-	\$	-	\$					
March	-	-	\$	-	\$	-	\$					
April	-	-	\$	-	\$	-	\$					
May	-	-	\$	-	\$	-	\$					
June	-	-	\$	-	\$ 5	5,160	\$					
July	-	-	\$	-	\$ 9),193	\$					
August	-	-	\$	-	\$ 20),945	\$					
September	-	-	\$	-	\$ 41	,333	\$					
October	-	-	\$	-	\$ 22	2,309	\$					
November	-	-	\$	-	\$ 24	1,741	\$					
December	-	-	\$	-	\$ 15	5,954	\$					
2013 Total	-	-	\$	-	\$ 139	,636	\$					
2014												
January	-	-	\$	-	\$ 18	3,258	\$					
February	-	-	\$	-	\$ 13	3,465	\$					
March	-	-	\$	-	\$ 24	1,088	\$					
April	-	-	\$:	1,423,900	\$ 48	8,546	\$	23,709				
May	-	-	\$:	1,532,011	\$ 23	3,744	\$	21,216				
June		-				5,636	\$					
July		-				3,309	\$					
August		-	\$	-	\$	-	\$					
September		-	\$	-	\$	-	\$					
October	-	-	\$	-	\$	-	\$					
November		-	\$	-	\$	-	\$					
December	-	-	\$	-	\$	-	\$					
2014 Total		-	\$ 14	4,368,165	\$ 163	,045	\$	44,926				
Current Month	-	-	\$	3,415,810	\$ 18	3,309	\$	-				
Year-to-Date	-	-		4,368,165		,045		44,926				
Program-to-Date		-		4,368,165		,682	-	44,926				

Key

Funds Expended (Investment): Investment

Funds Expended (Admin): Administrative Dollars, O&M

SREC Auction Proceeds: Net amount received from SREC auctions

Funds Committed: Committed \$ per EPC Contract

of Projects: Number of projects included in Capacity Installed (kW) by month





Public Service Electric and Gas Company

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Summary of Installed Units, Capacity, and	Funds Expended									
Period	Underutilized Government Facilities Segment									
	Capacity (kW)		Funds Expended (\$)							
2013	Installed	# of Projects	Investment	Administrative	Funds Committee					
January	-	-	\$-	\$-	\$					
February	-	-	\$-	\$-	\$					
March	-	-	\$-	\$-	\$					
April	-	-	\$-	\$-	\$					
May	-	-	\$-	\$-	\$					
June	-	-	\$-	\$-	\$					
July	-	-	\$-	\$-	\$					
August	-	-	\$-	\$-	\$					
September	-	-	\$-	\$-	\$					
October	-	-	\$-	\$-	\$					
November	-	-	\$-	\$ 1,218	\$					
December	-	-	\$-	\$ 554	\$					
2013 Total	-	-	\$-	\$ 1,772	\$					
2014										
January	-	-	\$-	\$ 1,572	\$					
February	-	-	\$-	\$ 1,389	\$					
March	-	-	\$-	\$-	\$					
April	-	-	\$-	\$-	\$					
May	-	-	\$-	\$-	\$					
June	-	-	\$-	\$-	\$					
July	-	-	\$-	\$-	\$					
August	-	-	\$-	\$-	\$					
September	-	-	\$-	\$-	\$					
October	-	-	\$-	\$-	\$					
November	-	-	\$-	\$-	\$					
December	-	-	\$-	\$-	\$					
2014 Total	-	-	\$-	\$ 2,961	\$					
Current Month	-	-	\$-	\$-	\$					
Year-to-Date	-	-	\$ -	\$ 2,961						
Program-to-Date	-	-	\$-	\$ 4,733						

Key

Funds Expended (Investment): Investment

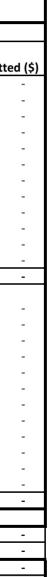
Funds Expended (Admin): Administrative Dollars, O&M

SREC Auction Proceeds: Net amount received from SREC auctions

Funds Committed: Committed \$ per EPC Contract

of Projects: Number of projects included in Capacity Installed (kW) by month

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Summary of Installed Units, Capacity, an	d Funds Expended								
Period	Grid Security/Storm Preparedness Segment								
	Capacity (kW)		Funds Expended (\$)	Funds Expended (\$)					
2013	Installed	# of Projects	Investment	Administrative	Funds Committee				
January	-	-	\$-	\$-	\$				
February	-	-	\$-	\$ -	\$				
March	-	-	\$-	\$ -	\$				
April	-	-	\$-	\$ -	\$				
Мау	-	-	\$-	\$ -	\$				
June	-	-	\$-	\$ -	\$				
July	-	-	\$-	\$ -	\$				
August	-	-	\$-	\$ -	\$				
September	-	-	\$-	\$ -	\$				
October	-	-	\$-	\$ -	\$				
November	-	-	\$-	\$ 1,108	\$				
December	-	-	\$-	\$ 554	\$				
2013 Total	-	-	\$-	\$ 1,662	\$				
2014									
January	-	-	\$-	\$ 1,451	\$				
February	-	-	\$-	\$ 1,334	\$				
March	-	-	\$-	\$ 2,018	\$				
April	-	-	\$-	\$ 2,495	\$				
May	-	-	\$-	\$ 2,053	\$				
June	-	-	\$-	\$ 11,612	\$				
July	-	-	\$-	\$ 14,451	\$				
August	-	-	\$-	\$ -	\$				
September	-	-	\$-	\$ -	\$				
October	-	-	\$-	\$ -	\$				
November	-	-	\$-	\$ -	\$				
December	-	-	\$-	\$ -	\$				
2014 Total	-	-	\$-	\$ 35,414	\$				
Current Month	-	-	\$ -	\$ 14,451	\$				
Year-to-Date	-	-	\$ -	\$ 35,414	\$				
Program-to-Date		-	\$ -	\$ 37,076					

Key

Funds Expended (Investment): Investment

Funds Expended (Admin): Administrative Dollars, O&M

SREC Auction Proceeds: Net amount received from SREC auctions

Funds Committed: Committed \$ per EPC Contract

of Projects: Number of projects included in Capacity Installed (kW) by month

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Solar 4 All Extension Monthly Activity Report BPU Docket No. EO12080721 For the period 07/01/2014 through 07/31/2014

Period	Innovative Parking Lot Applications Segment									
	Capacity (kW)		Funds Expend		Funds Expended (\$)					
2013	Installed	# of Projects	Investme	nt	Administrative	Funds Committee				
January	-	-	\$	-	\$-	\$				
February	-	-	\$	-	\$-	\$				
March	-	-	\$	-	\$-	\$				
April	-	-	\$	-	\$-	\$				
May	-	-	\$	-	\$-	\$				
June	-	-	\$	-	\$-	\$				
July	-	-	\$	-	\$-	\$				
August		-	\$	-	\$-	\$				
September		-	\$	-	\$-	\$				
October		-	\$	-	\$-	\$				
November		-	\$	-	\$ 1,218	\$				
December	-	· ·	\$	-	\$ 554	\$				
2013 Total	-	-	\$	-	\$ 1,772	\$				
2014										
January	-	-	\$	-	\$ 1,206	\$				
February	-	-	\$	-	\$ 1,160	\$				
March		-	\$	-	\$ 958	\$				
April		-	\$	-	\$ 2,273	\$				
May		-	\$	-	\$ 3,669	\$				
June		-	\$	-	\$ 12,135	\$				
July		-	\$	-	\$ 11,708	\$				
August		-	\$	-	\$-	\$				
September		-	\$	-	\$-	\$				
October		-	\$	-	\$-	\$				
November		-	\$	-	\$-	\$				
December		-	\$	-	\$-	\$				
2014 Total	-	-	\$	-	\$ 33,109	\$				
			•	•						
Current Month	\$ -	-	\$	-	\$ 11,708	Ś				
Year-to-Date	-	-	\$		\$ 33,109					
Program-to-Date		-	\$		\$ 34,881					

Key

Funds Expended (Investment): Investment

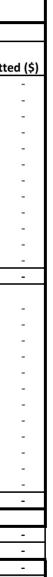
Funds Expended (Admin): Administrative Dollars, O&M

SREC Auction Proceeds: Net amount received from SREC auctions

Funds Committed: Committed \$ per EPC Contract

of Projects: Number of projects included in Capacity Installed (kW) by month

REDACTED VERSION



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Summary of Installed Units, Capacity, ar	nd Funds Expended		 									
Period			Total									
2013	Capacity (kW) Installed	# of Projects	s Expended (\$) ivestment	Funds Expended (\$) Administrative	Funds Cor	mmitte						
January	-	-	\$ -	\$-	\$							
February	-	-	\$ -	\$ -	\$							
March	-	-	\$ -	\$ -	\$							
April	-	-	\$ -	\$ -	\$							
May	-	-	\$ -	\$-	\$							
June	-	-	\$ -	\$ 5,160	\$							
July	-	-	\$ -	\$ 9,193	\$							
August	-	-	\$ -	\$ 20,945								
September	-	-	\$ -	\$ 41,333								
October	-	-	\$ -	\$ 22,309	\$							
November	-	-	\$ -	\$ 28,285								
December	-	-	\$ -	\$ 17,616								
2013 Total	-	-	\$ -	\$ 144,842	\$							
2014												
January	-	-	\$ -	\$ 22,487	\$							
February	-	-	\$ -	\$ 17,348	\$							
March	-	-	\$ -	\$ 27,064	\$							
April	-	-	\$ 1,423,900	\$ 53,314	\$	23,709						
Мау	-	-	\$ 1,532,011	\$ 29,465	\$	21,216						
June	-	-	\$ 7,996,444	\$ 40,383	\$							
July	-	-	\$ 3,415,810	\$ 44,468	\$							
August	-	-	\$ -	\$-	\$							
September	-	-	\$ -	\$-	\$							
October	-	-	\$ -	\$-	\$							
November	-	-	\$ -	\$-	\$							
December	-	-	\$ -	\$-	\$							
2014 Total	-	-	\$ 14,368,165	\$ 234,529	\$	44,926						
Current Month	-	-	\$ 3,415,810									
Year-to-Date	-	-	\$ 14,368,165	\$ 234,529	\$	44,926						
Program-to-Date	-	-	\$ 14,368,165	\$ 379,371	\$	44,926						

Key

Funds Expended (Investment): Investment

Funds Expended (Admin): Administrative Dollars, O&M

SREC Auction Proceeds: Net amount received from SREC auctions

Funds Committed: Committed \$ per EPC Contract

of Projects: Number of projects included in Capacity Installed (kW) by month





Solar 4 All Extension Monthly Activity Report BPU Docket No. E012080721 For the period 07/01/2014 through 07/31/2014

				Project Size & General Info	ormation			Site Locatio	n		Owner Location	ı	
Project Number	Project Name	Capacity (kW-DC)	Status of Installation	Property Owner	Installer/Developer	Project Operator	Street	City	Zip Code	Street	City	Zip Code	Market Segment
				Kinsley's Landfill, Inc.									
				(subsidiary of Transtech			2025 Delsea			2025 Delsea			
1	Kinsley Landfill	11,178.55	Permits	Industries Inc.)	SunDurance	SunDurance	Drive	Deptford, NJ	08080	Drive	Deptford, NJ	08080	Landfill
										1001 Fannin,			
2	Parklands Landfill	10,135.46	Construction	Waste Management	SunDurance	SunDurance	1070 Route 206	Bordentown, NJ	08505	Suite 4000	Houston,TX	77002	Landfill

Notes

*Detailed Inventory of Equipment

will be finalized at project completion.



Solar 4 All Extension Monthly Activity Report BPU Docket No. E012080721 For the period 07/01/2014 through 07/31/2014

						Project Costs					Operational Costs			Installation Inve	entory*	
Project Number	Project Name	Design Costs	Panel Costs	Inverter Costs	Balance of System Cost	PSE&G Labor Cost	non PSE&G Labor Cost	Soft Costs (incl permitting and interconnection)	Other Costs Assoc'd with Installed Project	Total Costs	Annual Lease Payments	Quantity of Panels Installed	Panel Manufacturer	Quantity of Inverters Installed	Inverter Manufacturer	Balance of System Equipment
1	Kinsley Landfill										N/A until Commercial Operation	0	Canadian Solar	0	Power-One Ultra	Shoals Combiner Boxes, RBI Solar Racking
2	Parklands Landfill										N/A until Commercial Operation	0	Canadian Solar	0	Power-One Ultra	Shoals Combiner Boxes, RBI Solar Racking

Notes

*Detailed Inventory of Equipment

will be finalized at project completion.



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Project Rev	enue Information				Project Performance	2	-	Revenue	es by Reporting M	onth
Project Number	Project Name	Interconnection Voltage	Capacity (kW)	Peak Delivered Hourly Capacity	Expected Annual Production (kWh) *	Monthly Measured Production (kWh)	Anticipated Annual SREC Revenue**	Actual SREC Revenue	Actual Energy Sales Revenue	Actual Capacity Sales Revenue
1	Kinsley Landfill	26 kV	Final n/a	n/a	14,492,733	n/a	\$ 1,811,592	n/a	n/a	n/a
2	Parklands Landfill	13 kV	Final n/a	n/a	13,856,433	n/a	\$ 1,732,054	n/a	n/a	n/a
Current Month										
Year-to-Date										
Program-to-Date										

* Estimated using PV Watts V1, 0.77 Derate

** Assumed SREC Value = \$ 125.00



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Operational Summary			
Summary of Benefits experienced during month (economical & environmental)	Summary of Operational Issues throughout month (number of panels/inverters not working, disconnected or low performance)	Reason for Performance Failure	Remed

diation steps taken to improve/resolve issue