|  |
| --- |
| **BPU and DPMC Designated Project List** |
| **State Facilities Initiative Funds FY23[[1]](#endnote-1)** |

DRAFT FOR PUBLIC COMMENT

|  |  |  |  |
| --- | --- | --- | --- |
| **Agency** | **Contract**  |  **FY23 Total BPU Fundsii**  | **Detail** |
| Ag |  Pabil Bug Lab  | $5,200,000.00 | HVAC |
| DCA | Ashby Bldg. | $4,250,000.00 | HVAC |
| DHS | Ancora Psychiatric Hospital | $3,010,000.00 | ECMs |
| DHS | Greenbrook Regional | $1,845,000.00 |  ECMs |
| DHS | Greystone Psychiatric Hospital | $2,500,000.00  |  ECMs |
| DHS | Trenton Psychiatric Hospital | $2,620,000.00 | ECMs, Switch gear upgrades |
| DHS | Woodbine Developmental | $1,500,000.00 |  ECMs |
| DHS | Kohn Training Center | $537,000.00 | Lighting, Chillers  |
| DMAVA | Menlo Park | $510,000.00 | ESIP ECMs |
| DMAVA | Glen Gardner Vet Haven North | $1,500,000.00 | HVAC |
| DMAVA | Vet Haven South | $279,000.00 | HVAC |
| DMAVA | Paramus | $530,000.00 | ECMs |
| DOC | NJ State | $3,000,000.00 | Feeder Upgrades |
| DOC | Southwoods | $2,565,000.00 | ECMS |
| DOE | Jackson Regional School | $3,700,000.00 | HVAC |
| DOE | Katzenbach School | $3,000,000 | HVAC, VAV |
| DOL | Labor Bldg. | $1,300,000.00 | HVAC |
| Homeland Security | Horizon Center | $1,400,000.00 | Various |
| JJC Law & Public Safety | JJC Johnstone Campus | $800,000.00  | HVAC |
| NJ Transit | Hilton Garage | $10,000,000.00  | EV Infrastructure |
| NJDEP | DEP HQ | $4,467,000.00  | Controls Upgrade |
| NJDEP | Parks Upgrades | $50,000.00 | ECMs |
| OIT | OIT Hub | $700,000.00  | Data Center |
| Treasury | State Legislature Bldg. | $850,000.00  | Various |
| Treasury | State Library | $1,190,000.00  | ECMs |
| Treasury | Capital Complex CHP | $550,000.00  | CHP |
| Treasury | 225 West State Street | $900,000.00  | Heat Exchangers, BMS |
| Treasury | Sensors, Submetering Pilot | $50,000.00 | Master Metered Campus |
| Treasury | State Facility Under 250 kw | $500,000.00 | Lighting Upgrades |
| BPU | State Energy Report | $20,000.00 | University Assistance |
|  | **Total Project Funding** | **$59,323,000.00** |  |

1. Table may not sum to line item due to timing differences, such as carryforward of project funds and payments. [↑](#endnote-ref-1)