New Jersey's Clean Energy Program

LGEA Presentation

Borough of Woodbine

October 23, 2020





INTRODUCTIONS

- Borough of Woodbine
 - William Pikolycky Mayor
 - Dave Bennet Councilman
 - Lisa Garrison Borough Clerk
 - James Gurdgiel PW Director
- NJ Clean Energy Program
 - Aimee Lalonde TRC Program Manager
 - Moussa Traore TRC Auditor
 - Sarah Walters TRC Account Manager
 - Tony O'Donnell TRC Outreach Manager
 - Michelle Rossi ESIP Coordinator (BPU)



AGENDA

- The audit process overview
- Energy use & existing conditions
- Review of Energy Conservation Measures (ECMs) identified
- Questions regarding the draft audit report
- Overview of NJCEP equipment incentives
- Next steps for Borough of Woodbine & MUA



LGEA PROCESS

- Application Approval
- Scheduling Call
- Audit
- Benchmarking & Analysis
- Draft Report
- LGEA Presentation
- Final Report



SITE VISIT & UTILITY ANALYSIS

Overview of Systems, Baseline & Existing Conditions:

- Lighting System
- **HVAC** and Mechanical Systems
- Plug Load Equipment
- Kitchen Equipment

Utility Consumption:

- Electric Consumption and Costs
- Natural Gas Consumption and Costs

Sites Visited/Analyzed

- Woodbine Municipal DPW Garage Utilities
- Water Plant Garage
- Water Plant Filter Building
- Well #7
- Woodbine Borough Office
- **Woodbine State** Police Barracks
- **Woodbine Fire** Department
- Ambulance Squad Building
- Community Center

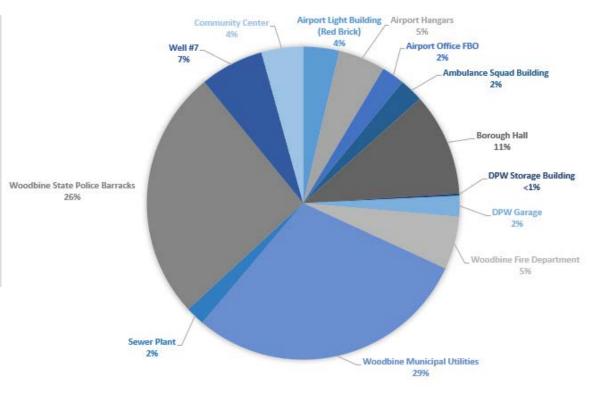
- **DPW Storage** Building
- Woodbine Borough Sewage Treatment Plant
- Airport Hangar B-2
- Airport Hangar D-1
- Airport Hangar C-2
- Airport Hangar A-1
- Airport Office FBO
- Airport Light Building (Red Brick)
- Airport Hangar #12



UTILITY BREAKOUT

Pre & Post Implementation Costs

Percent of Total Annual Energy Costs



BENCHMARKING



ENERGY STAR® Statement of Energy Performance

Woodbine Borough Hall

Primary Property Type: Office Gross Floor Area (ft*): 6,320

For Year Ending: January 31, 2020 Date Generated: June 24, 2020

ENERGY STAR® Score¹

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with simclimate and business activity.

Property & Contact Information

Property Address Woodbine Borough Hall 501 Washington Avenue Woodbine, New Jersey 08270

Property Owner Borough of Woodbine 501 Washington Avenue Woodbine, NJ 66270

Primary Contact William Pikolycky 501 Washington Avenue Woodbine, NJ 08270 (609) 861-2153 mayor@boroughofwoodbine.net

118.1

Property ID: 11619605

Energy Consemption and Energy Use Intensity (EUI) Aniqual Energy by Fuel site EUI

Electric - Grid (kBtu) 198,908 (40%) Natural Gas (kBtu) 294,545 (60%)

Source EUI 137.1 kBtu/ft²

78.1 kBtu/ft²

National Median Source EUI (kBtú/ft²) % Diff from National Median Source EUI Annual Emissions Greenhouse Gas Emissions (Metric Tons) CO2e/year)

National Median Comparison

National Median Site EUI (kBtu/ft²)

Signature & Stamp of Verifying Professional

(Name) verify that the above information is true and correct to the best of my knowledge.

LP Signature:

Licensed Professional

Professional Engineer or Registered Architect Stamp (If applicable)

ENERGY STAR® scores are percentile ranking from 1 (least efficient) to 100 (most efficient). It compares your building's energy performance to similar buildings nationwide.

Site EUI

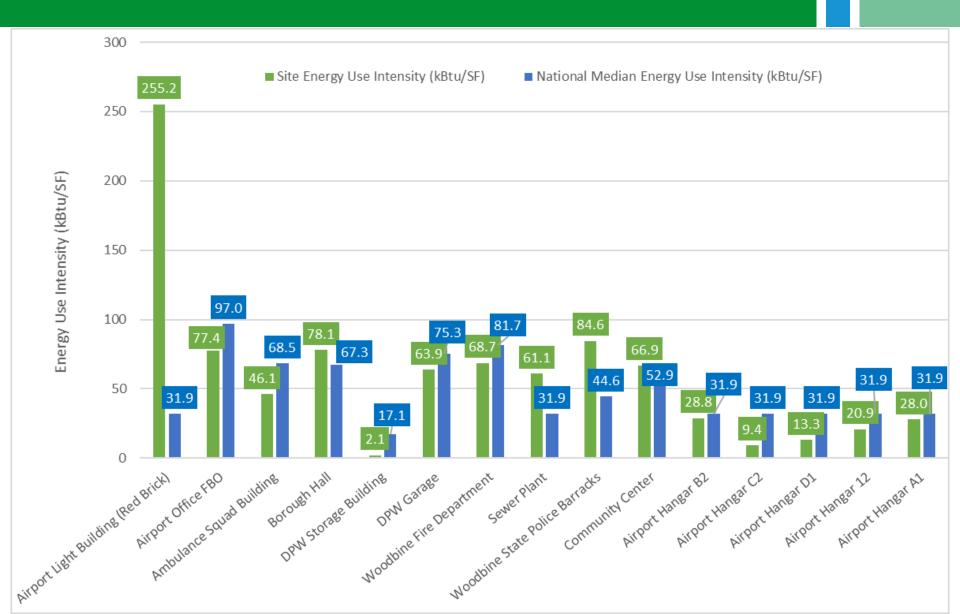
78.1 kBtu/ft²

Source EUI 137.1 kBtu/ft²

National Median Comparison	
National Median Site EUI (kBtu/ft²)	67.3
National Median Source EUI (kBtu/ft²)	118.1
% Diff from National Median Source EUI	16%

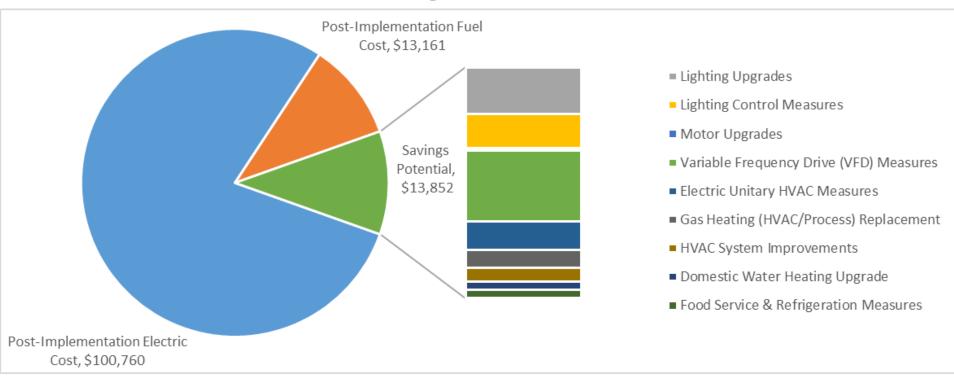
	ENERGY
Site Name	STAR®
	Score
Airport Light Building (Red Brick)	N/A
Airport Office FBO	66
Ambulance Squad Building	N/A
Borough Hall	37
DPW Storage Building	N/A
DPW Garage	N/A
Woodbine Fire Department	N/A
Woodbine Municipal Utilities Complex	N/A
Sewer Plant	N/A
Woodbine State Police	N/A
Well #7	N/A
Community Center	N/A
Airport Hangar B2	N/A
Airport Hangar C2	N/A
Airport Hangar D1	N/A
Airport Hangar 12	N/A
Airport Hangar A1	N/A

BENCHMARKING



ALL OPPORTUNITIES

Savings Potential





ALL OPPORTUNITIES

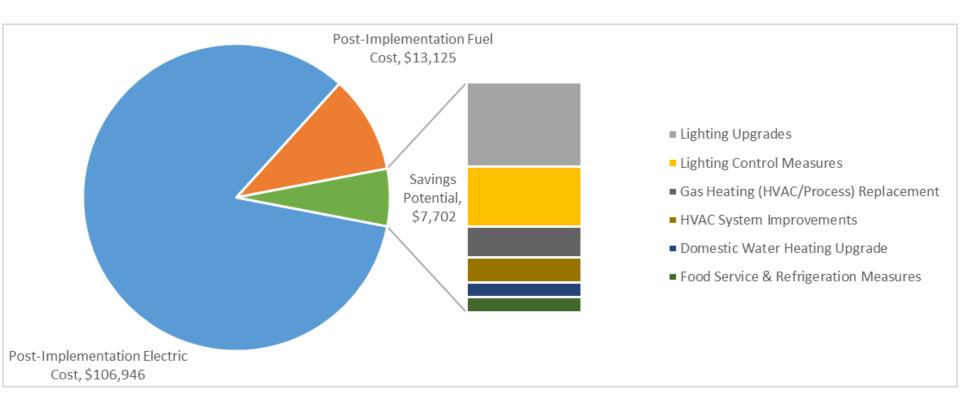
#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades	15,581	4.3	-0.9	\$2,812	\$11,717	\$3,534	\$8,183	2.9	15,589
ECM 1	Install LED Fixtures	3,910	0.6	0.0	\$729	\$6,104	\$1,640	\$4,464	6.1	3,937
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	7,192	2.4	-0.3	\$1,277	\$3,710	\$1,220	\$2,490	1.9	7,206
ECM 3	Retrofit Fixtures with LED Lamps	4,478	1.3	-0.6	\$806	\$1,904	\$674	\$1,230	1.5	4,445
Lighting	Control Measures	12,168	3.4	-1.0	\$2,028	\$13,848	\$4,115	\$9,733	4.8	12,131
ECM 4	Install Occupancy Sensor Lighting Controls	10,264	3.1	-1.0	\$1,726	\$13,173	\$3,455	\$9,718	5.6	10,213
ECM 5	Install High/Low Lighting Controls	1,904	0.2	0.0	\$302	\$675	\$660	\$15	0.0	1,917
Motor U	pgrades	905	0.2	0.0	\$152	\$2,466	\$0	\$2,466	16.2	911
ECM 6	Premium Efficiency Motors	905	0.2	0.0	\$152	\$2,466	\$0	\$2,466	16.2	911
Variable	Frequency Drive (VFD) Measures	26,642	3.8	0.0	\$4,232	\$50,471	\$2,050	\$48,421	11.4	26,828
ECM 7	Install VFDs on Constant Volume (CV) Fans	21,674	2.9	0.0	\$3,443	\$40,559	\$1,500	\$39,059	11.3	21,825
ECM 8	Install VFDs on Heating Water Pumps	4,533	0.9	0.0	\$720	\$6,522	\$400	\$6,122	8.5	4,565
ECM 9	Install VFDs on Cooling Tower Fans	435	0.0	0.0	\$69	\$3,391	\$150	\$3,241	46.9	438
Electric	Jnitary HVAC Measures	10,613	6.4	0.0	\$1,746	\$146,012	\$11,378	\$134,634	77.1	10,687
ECM 10	Install High Efficiency Air Conditioning Units	6,769	5.1	0.0	\$1,135	\$45,505	\$5,520	\$39,985	35.2	6,817
ECM 11	Install High Efficiency Heat Pumps	3,844	1.3	0.0	\$611	\$100,506	\$5,858	\$94,649	155.0	3,871
Gas Hea	ting (HVAC/Process) Replacement	0	0.0	73.0	\$1,040	\$17,242	\$7,200	\$10,042	9.7	8,544
ECM 12	Install High Efficiency Furnaces	0	0.0	73.0	\$1,040	\$17,242	\$7,200	\$10,042	9.7	8,544
HVAC Sy	stem Improvements	1,619	0.0	40.0	\$849	\$2,573	\$120	\$2,453	2.9	6,315
ECM 13	Install Programmable Thermostats	1,619	0.0	19.9	\$563	\$2,309	\$0	\$2,309	4.1	3,965
ECM 14	Install Pipe Insulation	0	0.0	20.1	\$286	\$264	\$120	\$144	0.5	2,350
Domest	c Water Heating Upgrade	2,920	1.4	-0.8	\$480	\$659	\$643	\$16	0.0	2,842
ECM 15	Install Tankless Water Heater	246	1.4	-0.8	\$30	\$523	\$523	\$0	0.0	150
ECM 16	Install Low-Flow DHW Devices	2,674	0.0	0.0	\$450	\$136	\$120	\$16	0.0	2,693
Food Se	rvice & Refrigeration Measures	3,224	0.4	0.0	\$512	\$460	\$200	\$260	0.5	3,246
ECM 17	Vending Machine Control	3,224	0.4	0.0	\$512	\$460	\$200	\$260	0.5	3,246
	TOTALS	73,671	19.8	110.2	\$13,852	\$245,448	\$29,240	\$216,208	15.6	87,093

^{* -} All incentives presented in this table are based on NJ Smart Start Building equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).

Cost Effective Opportunities

Savings Potential





COST EFFECTIVE OPPORTUNITIES

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades	15,581	4.3	-0.9	\$2,812	\$11,717	\$3,534	\$8,183	2.9	15,589
ECM 1	Install LED Fixtures	3,910	0.6	0.0	\$729	\$6,104	\$1,640	\$4,464	6.1	3,937
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	7,192	2.4	-0.3	\$1,277	\$3,710	\$1,220	\$2,490	1.9	7,206
ECM 3	Retrofit Fixtures with LED Lamps	4,478	1.3	-0.6	\$806	\$1,904	\$674	\$1,230	1.5	4,445
Lighting	Control Measures	12,067	3.2	-1.0	\$2,009	\$12,498	\$3,835	\$8,663	4.3	12,029
ECM 4	Install Occupancy Sensor Lighting Controls	10,163	3.0	-1.0	\$1,707	\$11,823	\$3,175	\$8,648	5.1	10,112
ECM 5	Install High/Low Lighting Controls	1,904	0.2	0.0	\$302	\$675	\$660	\$15	0.0	1,917
Gas Heat	ting (HVAC/Process) Replacement	0	0.0	73.0	\$1,040	\$17,242	\$7,200	\$10,042	9.7	8,544
ECM 12	Install High Efficiency Furnaces	0	0.0	73.0	\$1,040	\$17,242	\$7,200	\$10,042	9.7	8,544
HVAC Sy	stem Improvements	1,619	0.0	40.0	\$849	\$2,573	\$120	\$2,453	2.9	6,315
ECM 13	Install Programmable Thermostats	1,619	0.0	19.9	\$563	\$2,309	\$0	\$2,309	4.1	3,965
Domesti	c Water Heating Upgrade	2,920	1.4	-0.8	\$480	\$659	\$643	\$16	0.0	2,842
ECM 15	Install Tankless Water Heater	246	1.4	-0.8	\$30	\$523	\$523	\$0	0.0	150
ECM 16	Install Low-Flow DHW Devices	2,674	0.0	0.0	\$450	\$136	\$120	\$16	0.0	2,693
Food Se	rvice & Refrigeration Measures	3,224	0.4	0.0	\$512	\$460	\$200	\$260	0.5	3,246
ECM 17	Vending Machine Control	3,224	0.4	0.0	\$512	\$460	\$200	\$260	0.5	3,246
	TOTALS	35,411	9.2	110.2	\$7,702	\$45,149	\$15,532	\$29,617	3.8	48,565

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WOODBINE MUNICIPAL UTILITIES

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades		427	0.0	0	\$67	\$669	\$208	\$461	6.9	428
ECM 1	Install LED Fixtures	Yes	221	0.0	0	\$35	\$600	\$200	\$400	11.5	222
ECM 2	Retrofit Fixtures with LED Lamps	Yes	206	0.0	0	\$32	\$69	\$8	\$61	1.9	205
Lighting	Control Measures		384	0.2	0	\$59	\$810	\$210	\$600	10.2	377
ECM 3	Install Occupancy Sensor Lighting Controls	Yes	384	0.2	0	\$59	\$810	\$210	\$600	10.2	377
Electric	Unitary HVAC Measures		1,841	0.9	0	\$289	\$7,481	\$920	\$6,561	22.7	1,853
ECM 4	Install High Efficiency Air Conditioning Units	No	1,841	0.9	0	\$289	\$7,481	\$920	\$6,561	22.7	1,853
HVAC Sy	stem Improvements		532	0.0	0	\$84	\$660	\$0	\$660	7.9	536
ECM 5	Install Programmable Thermostats	Yes	532	0.0	0	\$84	\$660	\$0	\$660	7.9	536
Domest	ic Water Heating Upgrade		278	0.0	0	\$44	\$14	\$14	\$0	0.0	280
ECM 6	Install Low-Flow DHW Devices	Yes	278	0.0	0	\$44	\$14	\$14	\$0	0.0	280
	TOTALS (COST EFFECTIVE MEASURES)		1,621	0.2	0	\$252	\$2,153	\$432	\$1,721	6.8	1,621
	TOTALS (ALL MEASURES)		3,461	1.1	0	\$541	\$9,634	\$1,352	\$8,282	15.3	3,474

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WELL #7

*	Energy Conservation Measure	Cost Effective?		Demand Savings		Energy Cost Savings			Estimated Net Cost (\$)		Emissions Reduction
Lighting Upgrades			553	0.1	0	\$110	\$1,036	\$204	\$832	7.6	553
ECM 1	Install LED Fixtures	Yes	423	0.0	0	\$85	\$966	\$200	\$766	9.0	426
ECM 2	Retrofit Fixtures with LED Lamps	Yes	130	0.1	0	\$25	\$70	\$4	\$66	2.7	127
	TOTALS (COST EFFECTIVE MEASURES)			0.1	0	\$110	\$1,036	\$204	\$832	7.6	553
	TOTALS (ALL MEASURES)		553	0.1	0	\$110	\$1,036	\$204	\$832	7.6	553

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WOODBINE BOROUGH OFFICE

	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO₂e Emissions Reduction (lbs)
Lighting	Upgrades		620	0.2	0	\$102	\$89	\$8	\$81	0.8	609
ECM 1	Retrofit Fixtures with LED Lamps	Yes	620	0.2	0	\$102	\$89	\$8	\$81	0.8	609
Lighting	Control Measures		1,590	0.5	0	\$261	\$2,565	\$1,165	\$1,400	5.4	1,563
ECM 2	Install Occupancy Sensor Lighting Controls	Yes	1,590	0.5	0	\$261	\$2,565	\$1,165	\$1,400	5.4	1,563
Motor U	pgrades		828	0.2	0	\$138	\$2,114	\$0	\$2,114	15.3	834
ECM 3	Premium Efficiency Motors	No	828	0.2	0	\$138	\$2,114	\$0	\$2,114	15.3	834
Electric	Unitary HVAC Measures		3,183	2.5	0	\$532	\$23,469	\$2,944	\$20,525	38.6	3,205
ECM 4	Install High Efficiency Air Conditioning Units	No	3,183	2.5	0	\$532	\$23,469	\$2,944	\$20,525	38.6	3,205
Gas Hea	ting (HVAC/Process) Replacement		0	0.0	43	\$595	\$10,876	\$4,800	\$6,076	10.2	5,028
ECM 5	Install High Efficiency Furnaces	Yes	0	0.0	43	\$595	\$10,876	\$4,800	\$6,076	10.2	5,028
HVAC Sy	stem Improvements		465	0.0	3	\$113	\$330	\$0	\$330	2.9	770
ECM 6	Install Programmable Thermostats	Yes	465	0.0	3	\$113	\$330	\$0	\$330	2.9	770
Domest	c Water Heating Upgrade		409	0.0	0	\$68	\$36	\$20	\$16	0.2	412
ECM 7	Install Low-Flow DHW Devices	Yes	409	0.0	0	\$68	\$36	\$20	\$16	0.2	412
	TOTALS (COST EFFECTIVE MEASURES)		3,084	0.7	45	\$1,140	\$13,895	\$5,993	\$7,902	6.9	8,382
	TOTALS (ALL MEASURES)		7,095	3.5	45	\$1,811	\$39,478	\$8,937	\$30,541	16.9	12,421

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Woodbine State Police Barracks

*	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades		567	0.1	0	\$90	\$252	\$40	\$212	2.4	571
ECM 1	Retrofit Fixtures with LED Lamps	Yes	567	0.1	0	\$90	\$252	\$40	\$212	2.4	571
Lighting	Control Measures		5,917	0.8	0	\$940	\$2,835	\$1,220	\$1,615	1.7	5,958
ECM 2	Install Occupancy Sensor Lighting Controls	Yes	4,013	0.6	0	\$638	\$2,160	\$560	\$1,600	2.5	4,041
ECM 3	Install High/Low Lighting Controls	Yes	1,904	0.2	0	\$302	\$675	\$660	\$15	0.0	1,917
Variable	Frequency Drive (VFD) Measures		26,642	3.8	0	\$4,232	\$50,471	\$2,050	\$48,421	11.4	26,828
ECM 4	Install VFDs on Constant Volume (CV) Fans	No	21,674	2.9	0	\$3,443	\$40,559	\$1,500	\$39,059	11.3	21,825
ECM 5	Install VFDs on Heating Water Pumps	No	4,533	0.9	0	\$720	\$6,522	\$400	\$6,122	8.5	4,565
ECM 6	Install VFDs on Cooling Tower Fans	No	435	0.0	0	\$69	\$3,391	\$150	\$3,241	46.9	438
Electric	Unitary HVAC Measures		3,844	1.3	0	\$611	\$100,506	\$5,858	\$94,649	155.0	3,871
ECM 7	Install High Efficiency Heat Pumps	No	3,844	1.3	0	\$611	\$100,506	\$5,858	\$94,649	155.0	3,871
Domest	ic Water Heating Upgrade		834	0.0	0	\$133	\$22	\$22	\$0	0.0	840
ECM 8	Install Low-Flow DHW Devices	Yes	834	0.0	0	\$133	\$22	\$22	\$0	0.0	840
Food Se	rvice & Refrigeration Measures		3,224	0.4	0	\$512	\$460	\$200	\$260	0.5	3,246
ECM 9	Vending Machine Control	Yes	3,224	0.4	0	\$512	\$460	\$200	\$260	0.5	3,246
	TOTALS (COST EFFECTIVE MEASURES)		10,541	1.3	0	\$1,675	\$3,569	\$1,482	\$2,087	1.2	10,615
	TOTALS (ALL MEASURES)		41,027	6.3	0	\$6,518	\$154,547	\$9,389	\$145,157	22.3	41,313

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WOODBINE FIRE DEPARTMENT

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (Ibs)
Lighting	Upgrades		772	0.2	0	\$138	\$310	\$84	\$226	1.6	758
ECM 1	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	Yes	742	0.2	0	\$133	\$275	\$80	\$195	1.5	729
ECM 2	Retrofit Fixtures with LED Lamps	Yes	30	0.0	0	\$5	\$34	\$4	\$30	5.7	29
Lighting	Control Measures		1,653	0.5	0	\$296	\$1,620	\$350	\$1,270	4.3	1,623
ECM 3	Install Occupancy Sensor Lighting Controls	Yes	1,653	0.5	0	\$296	\$1,620	\$350	\$1,270	4.3	1,623
Electric	Unitary HVAC Measures		757	0.6	0	\$138	\$7,481	\$920	\$6,561	47.5	763
ECM 4	Install High Efficiency Air Conditioning Units	No	757	0.6	0	\$138	\$7,481	\$920	\$6,561	47.5	763
HVAC Sy	rstem Improvements		0	0.0	20	\$286	\$264	\$120	\$144	0.5	2,350
ECM 5	Install Pipe Insulation	Yes	0	0.0	20	\$286	\$264	\$120	\$144	0.5	2,350
Domest	ic Water Heating Upgrade		278	0.0	0	\$51	\$14	\$14	\$0	0.0	280
ECM 6	Install Low-Flow DHW Devices	Yes	278	0.0	0	\$51	\$14	\$14	\$0	0.0	280
	TOTALS (COST EFFECTIVE MEASURES)		2,703	0.7	20	\$771	\$2,208	\$568	\$1,639	2.1	5,011
	TOTALS (ALL MEASURES)		3,460	1.3	20	\$910	\$9,689	\$1,488	\$8,200	9.0	5,774

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AMBULANCE SQUAD BUILDING

*	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (Ibs)
Lighting	Upgrades		5	0.0	0	\$1	\$17	\$2	\$15	17.2	5
ECM 1	Retrofit Fixtures with LED Lamps	Yes	5	0.0	0	\$1	\$17	\$2	\$15	17.2	5
Lighting	Control Measures		400	0.3	0	\$68	\$926	\$250	\$676	9.9	393
ECM 2	Install Occupancy Sensor Lighting Controls	Yes	400	0.3	0	\$68	\$926	\$250	\$676	9.9	393
Electric	Unitary HVAC Measures		775	0.9	0	\$135	\$5,985	\$736	\$5,249	39.0	781
ECM 3	Install High Efficiency Air Conditioning Units	No	775	0.9	0	\$135	\$5,985	\$736	\$5,249	39.0	781
Gas Hea	nting (HVAC/Process) Replacement		0	0.0	18	\$278	\$3,942	\$1,600	\$2,342	8.4	2,119
ECM 4	Install High Efficiency Furnaces	Yes	0	0.0	18	\$278	\$3,942	\$1,600	\$2,342	8.4	2,119
HVAC Sy	ystem Improvements		207	0.0	9	\$172	\$660	\$0	\$660	3.8	1,241
ECM 5	Install Programmable Thermostats	Yes	207	0.0	9	\$172	\$660	\$0	\$660	3.8	1,241
Domest	ic Water Heating Upgrade		385	1.4	-1	\$54	\$530	\$530	\$0	0.0	290
ECM 6	Install Tankless Water Heater	Yes	246	1.4	-1	\$30	\$523	\$523	\$0	0.0	150
ECM 7	Install Low-Flow DHW Devices	Yes	139	0.0	0	\$24	\$7	\$7	\$0	0.0	140
	TOTALS (COST EFFECTIVE MEASURES)		997	1.6	26	\$573	\$6,075	\$2,382	\$3,693	6.4	4,048
	TOTALS (ALL MEASURES)		1,772	2.5	26	\$707	\$12,060	\$3,118	\$8,942	12.6	4,829

^{* -} All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.



^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).

COMMUNITY CENTER

	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	Control Measures		527	0.3	0	\$93	\$1,466	\$250	\$1,216	13.1	518
ECM 1	Install Occupancy Sensor Lighting Controls	Yes	527	0.3	0	\$93	\$1,466	\$250	\$1,216	13.1	518
Motor U	pgrades		76	0.0	0	\$14	\$352	\$0	\$352	25.7	77
ECM 2	Premium Efficiency Motors	No	76	0.0	0	\$14	\$352	\$0	\$352	25.7	77
Gas Hea	ting (HVAC/Process) Replacement		0	0.0	12	\$167	\$2,424	\$800	\$1,624	9.7	1,396
ECM 3	Install High Efficiency Furnaces	Yes	0	0.0	12	\$167	\$2,424	\$800	\$1,624	9.7	1,396
HVAC Sy	stem Improvements		415	0.0	9	\$194	\$660	\$0	\$660	3.4	1,418
ECM 4	Install Programmable Thermostats	Yes	415	0.0	9	\$194	\$660	\$0	\$660	3.4	1,418
Domest	c Water Heating Upgrade		417	0.0	0	\$75	\$22	\$22	\$0	0.0	420
ECM 5	Install Low-Flow DHW Devices	Yes	417	0.0	0	\$75	\$22	\$22	\$0	0.0	420
	TOTALS (COST EFFECTIVE MEASURES)				20	\$529	\$4,572	\$1,072	\$3,500	6.6	3,752
	TOTALS (ALL MEASURES)		1,436	0.4	20	\$543	\$4,924	\$1,072	\$3,852	7.1	3,828

^{* -} All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.



^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).

DPW GARAGE

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades		1,714	0.4	0	\$348	\$3,182	\$1,036	\$2,146	6.2	1,705
ECM 1	Install LED Fixtures	Yes	809	0.0	0	\$165	\$2,400	\$800	\$1,600	9.7	815
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	Yes	662	0.3	0	\$133	\$712	\$220	\$492	3.7	649
ECM 3	Retrofit Fixtures with LED Lamps	Yes	242	0.0	0	\$49	\$70	\$16	\$54	1.1	241
Lighting	Control Measures		158	0.1	0	\$32	\$386	\$110	\$276	8.7	155
ECM 4	Install Occupancy Sensor Lighting Controls	Yes	158	0.1	0	\$32	\$386	\$110	\$276	8.7	155
Domest	ic Water Heating Upgrade		41	0.0	0	\$8	\$7	\$7	\$0	0.0	41
ECM 5	Install Low-Flow DHW Devices	Yes	41	0.0	0	\$8	\$7	\$7	\$0	0.0	41
	TOTALS (COST EFFECTIVE MEASURES)		1,913	0.4	0	\$388	\$3,575	\$1,153	\$2,422	6.2	1,902
	TOTALS (ALL MEASURES)		1,913	0.4	0	\$388	\$3,575	\$1,153	\$2,422	6.2	1,902

^{* -} All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.



^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).

DPW STORAGE BUILDING

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Savings		Energy Cost Savings	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (Ibs)
Lighting	Upgrades		630	0.3	0	\$183	\$1,043	\$400	\$643	3.5	634
ECM 1	Install LED Fixtures	Yes	202	0.0	0	\$59	\$600	\$200	\$400	6.8	204
ECM 2	Retrofit Fixtures with LED Lamps	Yes	428	0.3	0	\$124	\$443	\$200	\$243	2.0	431
Lighting	Control Measures		111	0.1	0	\$32	\$270	\$70	\$200	6.2	112
ECM3	Install Occupancy Sensor Lighting Controls	Yes	111	0.1	0	\$32	\$270	\$70	\$200	6.2	112
TOTALS (COST EFFECTIVE MEASURES)			741	0.4	0	\$215	\$1,313	\$470	\$843	3.9	746
TOTALS (ALL MEASURES)			741	0.4	0	\$215	\$1,313	\$470	\$843	3.9	746

^{* -} All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.



^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).

SEWAGE TREATMENT PLANT

#	Energy Conservation Measure	Cost Effective?		Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)		Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades		526	0.0	0	\$85	\$965	\$204	\$761	8.9	529
ECM 1	Install LED Fixtures	Yes	460	0.0	0	\$75	\$931	\$200	\$731	9.8	463
ECM 2	Retrofit Fixtures with LED Lamps	Yes	66	0.0	0	\$11	\$34	\$4	\$30	2.9	66
Lighting	Control Measures		13	0.2	0	\$2	\$810	\$140	\$670	305.6	14
ECM 3	Install Occupancy Sensor Lighting Controls	No	13	0.2	0	\$2	\$810	\$140	\$670	305.6	14
	TOTALS (COST EFFECTIVE MEASURES)		526	0.0	0	\$85	\$965	\$204	\$761	8.9	529
TOTALS (ALL MEASURES)			539	0.2	0	\$88	\$1,775	\$344	\$1,431	16.3	543

^{* -} All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.



^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).

AIRPORT HANGARS

#	Energy Conservation Measure	Cost Effective?		Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)		Estimated Incentive (\$)*	Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades		7,487	2.4	0	\$1,292	\$3,346	\$1,002	\$2,344	1.8	7,539
ECM 1	Install LED Fixtures	Yes	1,795	0.6	0	\$310	\$607	\$40	\$567	1.8	1,807
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	Yes	5,216	1.7	0	\$900	\$2,367	\$800	\$1,567	1.7	5,252
ECM 3	Retrofit Fixtures with LED Lamps	Yes	477	0.2	0	\$82	\$371	\$162	\$209	2.5	480
Lighting	Control Measures		1,111	0.4	0	\$192	\$1,350	\$140	\$1,210	6.3	1,119
ECM 4	Install Occupancy Sensor Lighting Controls	Yes	1,111	0.4	0	\$192	\$1,350	\$140	\$1,210	6.3	1,119
	TOTALS (COST EFFECTIVE MEASURES)		8,598	2.7	0	\$1,484	\$4,696	\$1,142	\$3,554	2.4	8,658
TOTALS (ALL MEASURES)			8,598	2.7	0	\$1,484	\$4,696	\$1,142	\$3,554	2.4	8,658

^{* -} All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.



^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).

AIRPORT OFFICE FBO

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)		Estimated Net Cost (\$)		CO₂e Emissions Reduction (lbs)
Lighting	Upgrades		1,708	0.4	0	\$285	\$453	\$226	\$227	0.8	1,680
ECM 1	Retrofit Fixtures with LED Lamps	Yes	1,708	0.4	0	\$285	\$453	\$226	\$227	0.8	1,680
Lighting	Control Measures		216	0.0	0	\$36	\$270	\$70	\$200	5.6	212
ECM 2	Install Occupancy Sensor Lighting Controls	Yes	216	0.0	0	\$36	\$270	\$70	\$200	5.6	212
Domest	ic Water Heating Upgrade		278	0.0	0	\$47	\$14	\$14	\$0	0.0	280
ECM3	Install Low-Flow DHW Devices	Yes	278	0.0	0	\$47	\$14	\$14	\$0	0.0	280
	TOTALS (COST EFFECTIVE MEASURES)		2,202	0.4	0	\$368	\$738	\$310	\$427	1.2	2,172
TOTALS (ALL MEASURES)			2,202	0.4	0	\$368	\$738	\$310	\$427	1.2	2,172

^{* -} All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.



^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).

AIRPORT LIGHT BUILDING (RED BRICK)

#	Energy Conservation Measure	Cost Effective?		Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	Upgrades		572	0.2	0	\$111	\$355	\$120	\$235	2.1	576
ECM 1	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	Yes	572	0.2	0	\$111	\$355	\$120	\$235	2.1	576
Lighting	Control Measures		87	0.0	0	\$17	\$540	\$140	\$400	23.6	88
ECM 2	Install Occupancy Sensor Lighting Controls	No	87	0.0	0	\$17	\$540	\$140	\$400	23.6	88
Electric	Unitary HVAC Measures		214	0.1	0	\$42	\$1,089	\$0	\$1,089	26.2	215
ECM3	Install High Efficiency Air Conditioning Units	No	214	0.1	0	\$42	\$1,089	\$0	\$1,089	26.2	215
	TOTALS (COST EFFECTIVE MEASURES)		572	0.2	0	\$111	\$355	\$120	\$235	2.1	576
	TOTALS (ALL MEASURES)		873	0.4	0	\$170	\$1,984	\$260	\$1,724	10.2	879

^{* -} All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.



^{** -} Simple Payback Period is based on net measure costs (i.e. after incentives).

ENERGY EFFICIENT BEST PRACTICES

- Reduce Air Leakage
- Close Doors and Windows
- Develop a Lighting Maintenance Schedule
- Ensure Lighting Controls
 Are Operating Properly
- Use Fans to Reduce Cooling Load
- Use Window
 Treatments/Coverings

- Clean and/or Replace HVAC filters
- Check and Seal Duct Leakage
- Perform Proper Boiler
 Maintenance
- Perform Proper Water Heater Maintenance
- Plug Load Controls
- Water Conservation

See individual reports for specific EE practices by building



MEASURES FOR FUTURE CONSIDERATION

- Installation of an Energy Management System
- VRF Systems (Variable Refrigerant Flow)
- Natural Gas Service to Building



Solar Energy Generation Potential

	Municipal Utilities
Potential:	MEDIUM
System Potential: (kW)	70
Electric Generation: (kWh per year)	\$83,396
Displaced Cost: (per year)	\$13,090

Transition Incentive (TI) Program:

https://www.njcleanenergy.com/renewableenergy/programs/transition-incentive-program Community Solar Energy Pilot Program:

http://www.NJCleanEnergy.com/ CommunitySolar



CLEAN ENERGY PROGRAM PORTFOLIO

ELIGIBLE SECTORS

INCENTIVE PROGRAMS

Commercial, Industrial, Government, Non-Profit, Institutional and Multifamily

Equipment Rebates:

- SmartStart
- Customer Tailored Energy Efficiency Pilot (CTEEP)
- Direct Install
- Large Energy Users

Whole Buildings:

Pay for Performance

Energy Generation:

Combined Heat and Power – Fuel Cells

OTHER PROGRAMS



Renewable Energy Generation:

- Transition Incentive (TI) Program
- Community Solar

RECOMMENDED NJCEP INCENTIVES PER BUILDING

Building Name	Direct Install	SmartStart	СТЕЕР
Municipal Utilities	X	X	X
Well #7	X	X	X
Borough Office	X	X	X
State Police Barracks	X	X	X
Fire Department	X	X	X
Ambulance Squad	Х	X	Х

Building Name	Direct Install	SmartStart	СТЕЕР
Community Center	X	X	X
DPW Garage	X	X	X
DPW Storage	X	X	X
Sewage Treatment Plant	Х	Х	X
Airport Hangars		X	X
Airport Light Building	X	X	X

Some sites with only lighting upgrades will need further assessment for DI eligibility. They are eligible for a full free assessment with the DI Participating Contractor to submit the waiver or to identify other measure/s to enable participation



DIRECT INSTALL

NJCleanEnergy.com/DI

What is DI:

Turn-key retrofit program to replace outdated and inefficient equipment, including lighting, HVAC, refrigeration, etc.



Qualifications: Average electric peak demand <200 kW in the previous 12 months

About:

- Pre-approved participating contractors provide support and process paperwork
- Incentives paid directly to the contractor
- Fast project turnaround time (4-6 months)

Incentives:

- \$125,000 incentive funding per project/building (\$250K UEZ/OZ/Local Govt./K-12 Public Schools), or
- \$250,000 entity cap (\$4MM UEZ/OZ/Local Govt./K-12 Public Schools)



DIRECT INSTALL

NJCleanEnergy.com/DI

Facilities in Urban Enterprise Zones (UEZ), Opportunity Zones (OZ), Local Governments, and K-12 public schools:

INCENTIVE FUNDING

CUSTOMER

Up to **80%** of installed cost is paid directly to the contractor

20% of installed cost

All other eligible facilities:

INCENTIVE FUNDING

CUSTOMER

Up to **70%** of installed cost is paid directly to the contractor

30% of installed cost



DIRECT INSTALL

NJCleanEnergy.com/DI

Participating Contractor

Hutchinson Mechanical Services

Pete Hatton 856-429-5828 x259

petehatton@hutchbiz.com



SMARTSTART

NJCleanEnergy.com/SSB

What is SSB:

Individual high efficiency equipment rebates for new construction, renovation, remodeling, equipment replacement



Qualifications: •

 All C&I customer types contributing into the Societal Benefits Charge (SBC)

About:

- Prescriptive and custom designed measures
- Pre-approval required only for lighting projects with incentives >\$100,000 and <u>all</u> custom projects
- For measures not requiring pre-approval, applications must be submitted to the program within one year of purchase.

Incentives:

- Prescriptive: \$500,000 cap for each electric or gas account
- Custom, lesser of the following:
 - \$0.16/kWh and/or \$1.60/Therm saved annually
 - 50% of incremental installed cost
 - Buy-down to 1 year payback based on incremental cost and savings



SMARTSTART

NJCleanEnergy.com/SSB



PRESCRIPTIVE INCENTIVES

- Electric Chillers
- Gas Cooling
- Electric Unitary HVAC
- Ground Source Heat Pumps
- Gas Heating
- Variable Frequency Drives
- Gas Water Heating
- Lighting/Lighting Controls
- Refrigeration Doors
- Refrigeration Controls
- Food Service Equipment
- Refrigerator/Freezer Motors

DOUBLE INCENTIVES

for OZ/UEZ, local government (munis & counties), K-12 public school, or designated as affordable housing



- New or innovative technologies proven to be cost-effective and not listed as prescriptive
- Must meet code for retrofit projects or exceed code for new construction
- Project pre and post inspection required



CUSTOMER TAILORED ENERGY EFFICIENCY PILOT

NJCleanEnergy.com/CTEEP

What is CTEEP: A streamlined/single application process for participants submitting multiple different technology types.

Qualifications:

 All C&I customer types contributing into the Societal Benefits Charge (SBC)

About:

- On site assistance available
- Additional technical incentive available to offset soft costs associated with developing and planning custom projects

Incentives:

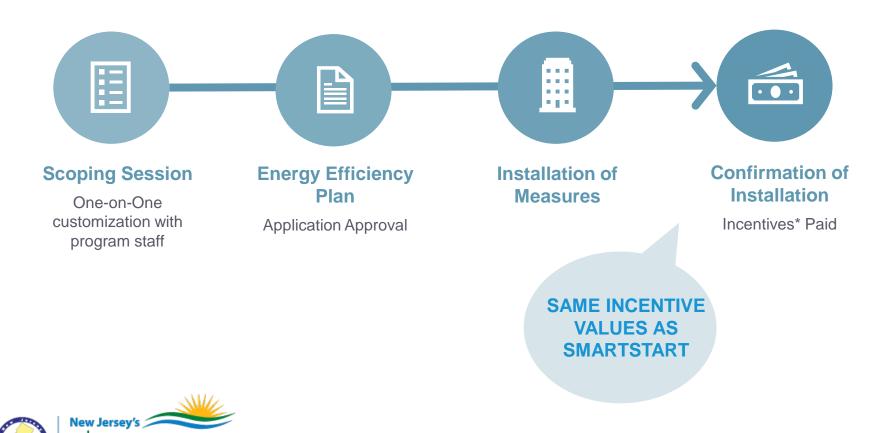
- Up to \$500,000 for each electric or gas account
- Technical assistance incentives for custom project evaluation (up to \$10K)

SAME INCENTIVE VALUES AS SMARTSTART



CTEEP: CUSTOMER TAILORED ENERGY EFFICIENCY PILOT

NJCleanEnergy.com/CTEEP



SMARTSTART, CTEEP, DI,& P4P: FINANCING OPTION

- SJG provides 0% financing options that will cover up to \$130,000 per year.
- 10 year term-repayments made on regular monthly gas bill
- Need to review project with SJG to confirm project qualifies.

Questions? Contact:

Peter Druckenmiller Program Manager South Jersey Gas 609-572-4271

wdruckenmiller@sjindustries.com







LOCAL GOVERNMENT FLEETS

Electric vehicles are now included in the State Purchasing Contract!

- New NJBPU Grant Program
 - Designed to encourage local governments to add EVs to their fleet
 - \$4000 per battery electric vehicle
 - \$1500 for one Level-Two EV charging station
 - Grants awarded on rolling basis until June 2021 or until funding expended

Questions? EV.programs@bpu.nj.gov



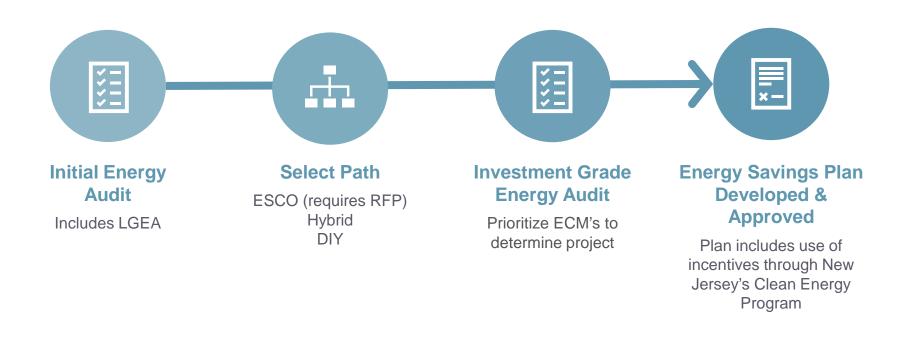
FINANCING MECHANISM: ESIP

ENERGY SAVINGS IMPROVEMENT PROGRAM (ESIP)

- Provides alternative financing for energy savings projects at public institutions
- Administered directly by the NJBPU
- Project is paid for with the value of its own energy savings
- 15 or 20-year repayment term
- NJCEP incentives/rebates are layered within an ESIP
- No upfront capital expenses



FINANCING MECHANISM: ESIP





ENERGY SAVINGS IMPROVEMENT PROGRAM (ESIP)

FOR MORE INFORMATION

Michelle Rossi

ESIP Coordinator

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FOR MORE INFORMATION

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QUESTIONS



