



New Jersey's Clean Energy Program Report
Submitted to the
New Jersey Board of Public Utilities

3QFY24 Final Report

Reporting Period:
July 1, 2023 through March 31, 2024

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I. Executive Summary

This document reports the results of New Jersey’s Clean Energy Program (“NJCEP”), administered by the New Jersey Board of Public Utilities’ (the “Board” or “NJBPU”) Division of Clean Energy (“DCE”). Included are financial, tracking metric, energy saving/generation, and emission reduction data for the statewide energy efficiency and renewable energy programs. This report captures the progress of the clean energy programs in place during the period from July 1, 2023 through March 31, 2024, also referred to as 3QFY24.

In its role as NJCEP Program Administrator, TRC Energy Services (“TRC”), a division of TRC Environmental Corp., and members of its team manage the majority of the NJCEP programs and report on the activities of the DCE, NJ Economic Development Authority (“EDA”), and seven of New Jersey’s investor-owned electric and natural gas utilities as related to their involvement in the operation of the Comfort Partners low-income program.

Section III of this report includes detailed worksheets showing:

1. Expenditures compared to budgets for each program
2. Expenditures broken down by the following specific expense categories:
 - a. Administration and Program Development
 - b. Sales, Call Centers, Marketing, and Website
 - c. Training
 - d. Rebates, Grants, and Other Direct Incentives
 - e. Rebate Processing, Inspections, and Other Quality Control
 - f. Evaluation and Related Research
3. Metric tracking results from implementation of any given program
4. Annual electric and gas energy savings compared to annual goals
5. Annual and lifetime:
 - a. Electric and natural gas energy savings and demand reductions
 - b. CHP and fuel cell electric capacity and generation
 - c. Renewable energy capacity and generation
6. Annual and lifetime emissions reductions for Carbon Dioxide (CO₂), Nitric Oxide (NO_x), Sulfur Dioxide (SO₂), and Mercury (Hg)

The tables presented below summarize the program results reported in more detail in Section III.

Summary of Expenses vs. Budgets

Table 1 (below) includes program budgets, actual spending, and commitments for the energy efficiency programs, renewable energy programs, distributed energy resources (“DER”) programs, EDA programs, and the DCE program administration costs. Committed expenditures in Tables 1–5 represent firm commitments that existed as of March 31, 2024 for incentives that will be paid upon project completion, which for certain programs, such as Pay-for-Performance and Residential New Construction, could be up to two years after the commitment is made. Committed expenses are paid out of the budget in the year the project is completed.

Note: Data presented in the following tables may not add up precisely to totals provided due to rounding. The overall budget included in the following tables represent the budget in place as of March 31, 2024.

Table 1: Budgets and Expenditures

Summary of Budget and Expenditures				
Statewide: 3QFY24 (07/01/2023 - 03/31/2024)				
	Budget	Actual	Expenses Committed	Total
Energy Efficiency (EE)	\$296,222,053.00	\$63,395,539.29	\$133,544,430.63	\$196,939,969.92
Distributed Energy Resources	\$20,180,161.00	\$2,784,720.05	\$8,521,646.24	\$11,306,366.29
Renewable Energy Programs	\$23,895,254.00	\$5,137,737.81	\$17,581,021.83	\$22,718,759.64
EDA Programs	\$37,912,044.00	\$3,545,923.45	\$34,348,892.55	\$37,894,816.00
Planning & Administration	\$68,093,398.00	\$18,166,995.20	\$44,250,909.82	\$62,417,905.02
BPU Initiatives	\$142,605,931.00	\$37,092,334.24	\$88,382,896.76	\$125,475,231.00
Total	\$588,908,841.00	\$130,123,250.04	\$326,629,797.83	\$456,753,047.87

Table 2 (below) includes program budgets and YTD spending and outstanding commitments for the energy efficiency programs.

Table 2: Energy Efficiency Program Budgets and YTD Expenses

Summary of Energy Efficiency Program Budgets and YTD Expenditures Statewide: 3QFY24 (07/01/2023 - 03/31/2024)				
Program	Budget	Expenses Actual	Expenses Committed	Total
NEW CONSTRUCTION PROGRAMS				
C&I New Construction Program	\$17,126,488.00	\$3,057,809.15	\$11,714,614.49	\$14,772,423.64
Residential New Construction Program	\$20,140,883.80	\$6,359,384.84	\$9,296,126.88	\$15,655,511.72
New Construction Program	\$23,304,239.20	\$2,644,732.49	\$0.00	\$2,644,732.49
Sub-Total: Residential Programs	\$60,571,611.00	\$12,061,926.48	\$21,010,741.37	\$33,072,667.85
RESIDENTIAL LOW INCOME				
Comfort Partners	\$56,978,000.00	\$34,195,345.00	\$13,844,701.35	\$48,040,046.35
Sub-Total: Residential Low Income	\$56,978,000.00	\$34,195,345.00	\$13,844,701.35	\$48,040,046.35
C&I Energy Efficiency Programs				
C&I Buildings	\$76,288,155.00	\$13,490,913.39	\$32,250,927.82	\$45,741,841.21
C&I Retrofit	\$5,270,473.00	\$1,633,679.31	\$703,994.39	\$2,337,673.70
Pay-for-Performance	\$31,657,702.00	\$4,616,180.37	\$21,725,518.10	\$26,341,698.47
Custom C&I Pilot	\$356,040.00	\$285,317.12	\$4,312.50	\$289,629.62
Large Energy Users Program	\$39,003,940.00	\$6,955,736.59	\$9,817,102.83	\$16,772,839.42
Local Government Energy Audit	\$5,362,042.00	\$2,428,343.52	\$2,359,335.62	\$4,787,679.14
Direct Install	\$1,567,654.00	\$72,167.37	\$0.00	\$72,167.37
Sub-Total: C&I Programs	\$83,217,851.00	\$15,991,424.28	\$34,610,263.44	\$50,601,687.72
Energy Efficiency Transition	\$14,588,263.00	\$500.00	\$0.00	\$500.00
State Facilities Initiative	\$61,597,550.00	\$1,146,343.53	\$60,451,206.47	\$61,597,550.00
Acoustical Testing Pilot	\$3,281,880.00	\$0.00	\$1,127,518.00	\$1,127,518.00
LED Streetlights Replacement	\$15,986,898.00	\$0.00	\$2,500,000.00	\$2,500,000.00
TOTAL Energy Efficiency Programs	\$296,222,053.00	\$63,395,539.29	\$133,544,430.63	\$196,939,969.92

Please note that the management of the following programs transitioned to the State’s electric and natural gas utilities on July 1, 2021: Existing Homes, Energy Efficient Products, portions of C&I Buildings, and Direct Install. The Existing Homes and Energy Efficient Products Programs were closed out in FY23. In FY24, NJCEP continued to process applications for the C&I Buildings and Direct Install programs which were received by June 30, 2022 and new applications for equipment purchased on or before June 30, 2021.

Table 3 (below) includes program budgets, and YTD spending and outstanding commitments for the DER programs.

Table 3: Distributed Energy Resources Budget and YTD Expenses

Summary of Distributed Energy Resources Program Budgets and YTD Expenditures Statewide: 3QFY24 (07/01/2023 - 03/31/2024)				
Program	Budget	Actual	Expenses Committed	Total
DISTRIBUTED ENERGY RESOURCES				
CHP-Fuel Cell: Large and Small	\$14,492,661.00	\$2,599,267.01	\$5,774,146.24	\$8,373,413.25
Fuel Cell	\$3,500,000.00	\$185,453.04	\$1,060,000.00	\$1,245,453.04
Microgrids	\$2,187,500.00	\$0.00	\$1,687,500.00	\$1,687,500.00
TOTAL CHP-Fuel Cell Programs	\$20,180,161.00	\$2,784,720.05	\$8,521,646.24	\$11,306,366.29

Table 4 (below) includes program budgets and YTD spending and outstanding commitments for the renewable energy programs.

Table 4: Renewable Energy Program Budgets and YTD Expenses

Summary of Renewable Program Budgets and YTD Expenditures Statewide: 3QFY24 (07/01/2023 - 03/31/2024)				
Program	Budget	Actual	Expenses Committed	Total
RENEWABLE PROGRAMS				
Offshore Wind	\$20,406,584.00	\$2,825,562.17	\$17,581,021.83	\$20,406,584.00
Solar Registration	\$3,488,670.00	\$2,312,175.64	\$0.00	\$2,312,175.64
TOTAL Renewable Energy Programs	\$23,895,254.00	\$5,137,737.81	\$17,581,021.83	\$22,718,759.64

Table 5 (below) includes program budgets and YTD spending for the EDA programs.

Table 5: EDA Program Budgets and YTD Expenses

Summary of EDA Program Budgets and YTD Expenditures Statewide: 3QFY24 (07/01/2023 - 03/31/2024)				
Program	Budget	Actual	Expenses Committed	Total
EDA PROGRAMS				
Edison Innovation Clean Energy Manufacturing Fund (CEMF)	\$17,228.00	\$0.00	\$0.00	\$0.00
NJ Wind	\$25,400,942.00	\$3,545,923.45	\$21,855,018.55	\$25,400,942.00
R&D Energy Tech Hub	\$12,493,874.00	\$0.00	\$12,493,874.00	\$12,493,874.00
TOTAL EDA Programs	\$37,912,044.00	\$3,545,923.45	\$34,348,892.55	\$37,894,816.00

The Division of Clean Energy strives to minimize administration costs, thereby maximizing the percentage of funding spent on direct incentives for the installation of energy efficiency and renewable energy measures.

Table 6 (below) compares the DCE’s expenditures with its approved budget for program administration.

Table 6: NJCEP Planning and Administration Budgets and YTD Expenses

Summary of NJCEP Planning & Administration Statewide: 3QFY24 (07/01/2023 - 03/31/2024)				
Program	Budget	Actual	Expenses Committed	Total
Program Administration				
BPU Program Administration	\$5,585,000.00	\$3,610,339.83	\$0.00	\$3,610,339.83
Sub-Total: BPU Program Administration	\$5,585,000.00	\$3,610,339.83	\$0.00	\$3,610,339.83
MARKETING				
Marketing Contract	\$12,262,234.00	\$1,839,296.34	\$10,422,937.66	\$12,262,234.00
Sub-Total: Marketing	\$12,262,234.00	\$1,839,296.34	\$10,422,937.66	\$12,262,234.00
CEP Website				
CEP Website	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00
Sub-Total: CEP Website	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00
Program Evaluation/Analysis				
Program Evaluation/Analysis	\$42,354,552.00	\$9,403,231.89	\$30,270,628.11	\$39,673,860.00
Sub-Total: Program Evaluation/Analysis	\$42,354,552.00	\$9,403,231.89	\$30,270,628.11	\$39,673,860.00
OUTREACH AND EDUCATION				
Sustainable Jersey	\$889,000.00	\$270,993.93	\$618,006.07	\$889,000.00
NJIT Learning Center	\$1,155,632.00	\$197,140.67	\$958,491.33	\$1,155,632.00
Conference	\$405,257.00	\$0.00	\$405,257.00	\$405,257.00
Outreach, Website, Other	\$3,775,000.00	\$2,754,859.19	\$0.00	\$2,754,859.19
Sub-Total: Outreach and Education	\$6,224,889.00	\$3,222,993.79	\$1,981,754.40	\$5,204,748.19
MEMBERSHIPS				
Memberships	\$166,723.00	\$91,133.35	\$75,589.65	\$166,723.00
Sub-Total: Memberships	\$166,723.00	\$91,133.35	\$75,589.65	\$166,723.00
TOTAL NJCEP Administration	\$68,093,398.00	\$18,166,995.20	\$44,250,909.82	\$62,417,905.02

Table 7 (below) includes the budget and YTD spending for the BPU Initiative programs.

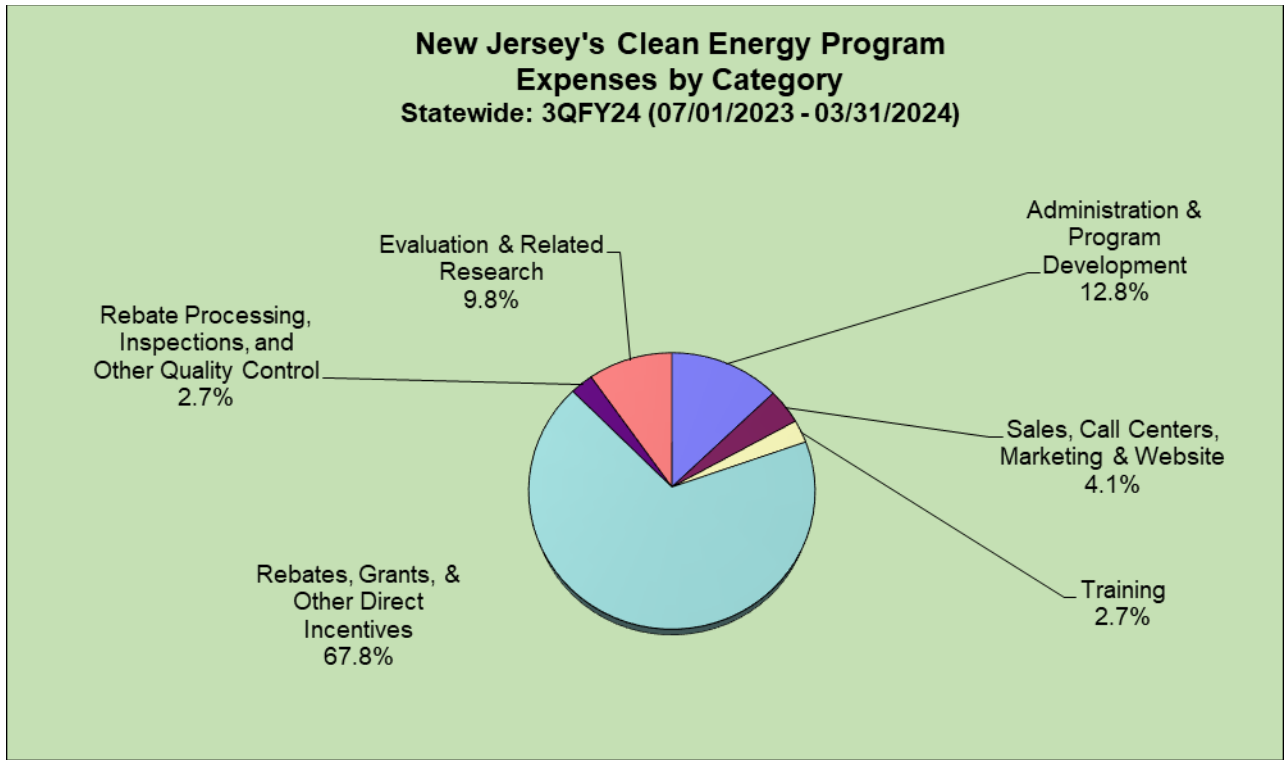
Table 7: BPU Initiatives Budgets and YTD Expenses

Summary of BPU Initiatives Statewide: 3QFY24 (07/01/2023 - 03/31/2024)				
Program	Budget	Actual	Expenses Committed	Total
BPU INITIATIVES				
Community Energy Grants	\$5,574,034.00	\$9,766.25	\$489,267.75	\$499,034.00
Storage	\$24,000,000.00	\$77,779.81	\$23,922,220.19	\$24,000,000.00
Heat Island Pilot	\$2,500,000.00	\$0.00	\$0.00	\$0.00
Electric Vehicles				
CUNJ Residential Charger Incentive	\$4,500,000.00	\$732,250.00	\$3,767,750.00	\$4,500,000.00
CUNJ Administrative Fund	\$3,000,000.00	\$1,598,418.18	\$1,401,581.82	\$3,000,000.00
Plug In EV Incentive Fund	\$31,700,000.00	\$34,144,300.00	\$0.00	\$34,144,300.00
EV Studies and Administrative Support	\$3,000,000.00	\$0.00	\$3,000,000.00	\$3,000,000.00
State Vehicle Fleet	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00
Local Clean Fleet	\$6,000,000.00	\$99,000.00	\$5,901,000.00	\$6,000,000.00
Multi-Unit Dwellings (Chargers)	\$15,000,000.00	\$249,500.00	\$9,750,500.00	\$10,000,000.00
EV Tourism	\$8,000,000.00	\$181,320.00	\$7,818,680.00	\$8,000,000.00
E-Mobility Pilot Programs	\$7,000,000.00	\$0.00	\$0.00	\$0.00
Sub-Total: Electric Vehicles	\$84,200,000.00	\$37,004,788.18	\$37,639,511.82	\$74,644,300.00
Energy Bill Assistance	\$21,831,897.00	\$0.00	\$21,831,897.00	\$21,831,897.00
Workforce Development	\$4,500,000.00	\$0.00	\$4,500,000.00	\$4,500,000.00
TOTAL BPU Initiatives	\$142,605,931.00	\$37,092,334.24	\$88,382,896.76	\$125,475,231.00

Note: The previous commitments made in FY22 and FY23 will be accounted for in the FY24 True-Up.

Table 8 (below) includes the Expenditures by Expense Category.

Table 8: Expenditures by Expense Category



As shown in Table 8 (above), 67.8% of 3QFY24 program expenditures were for rebates, grants, and other incentives. This includes rebates and other direct incentives paid to participating customers, along with the cost of any measures installed in customer homes, and any payments made pursuant to any NJCEP grant.

Summary of Energy Savings/Energy Capacity & Generation

The worksheets provided in Section III include detailed energy savings data, CHP-Fuel Cell generation data, and renewable energy generation data by program. The annual and lifetime savings/generation data are for measures installed from July 1, 2023 through March 31, 2024. Savings include reductions in electric energy and natural gas usage, as well as reductions in electric peak demand requirements. CHP-Fuel Cell and renewable energy generation include both electric generation and capacity.

Annual savings/generation is equal to the annual savings/generation of any measure installed from July 1, 2023 through March 31, 2024. The lifetime savings/generation is the expected savings/generation over the expected life of these measures. Measure lives range from 15 years for certain lighting, such as LEDs, to 25 years for renewable energy systems and new home measures.

Table 9 (below) summarizes annual and lifetime energy savings, CHP-Fuel Cell generation, and renewable energy generation from measures installed from July 1, 2023 through March 31, 2024.

Table 9: Energy Savings/Energy Capacity and Generation

Summary of Energy Savings/Energy Capacity and Generation Statewide: 3QFY24 (07/01/2023 - 03/31/2024)			
	<u>Actual</u>	<u>Committed</u>	<u>Total</u>
<u>Demand</u>			
kW Reduced			
Energy Efficiency	19,727	10,027	29,754
CHP - Fuel Cell	0	1,252	1,252
kW Installed (Capacity)			
Renewable Energy	282,869	NA	282,869
CHP-Fuel Cell	35	4,577	4,612
<u>Annual</u>			
MWh Saved			
Energy Efficiency	74,338	86,243	160,581
CHP-Fuel Cell	0	0	0
MMBtu Saved			
Energy Efficiency	248,033	178,634	426,666
CHP-Fuel Cell	1,088	23,270	24,358
MWh Generated			
Renewable Energy	339,443	NA	339,443
CHP-Fuel Cell	255	28,713	28,969
<u>Lifetime</u>			
Energy Efficiency	1,199,333	1,343,510	2,542,843
CHP-Fuel Cell	0	0	0
MMBtu Saved			
Energy Efficiency	4,506,620	1,383,900	5,890,520
CHP-Fuel Cell	16,317	349,047	365,364
MWh Generated			
Renewable Energy	8,486,081	NA	8,486,081
CHP-Fuel Cell	3,832	478,575	482,407

Summary of Annual Emissions Reductions

Reducing electric and natural gas usage and generating electricity using renewable sources of electricity reduces the greenhouse gases that would have been emitted if the saved electricity or natural gas was otherwise used or if the electricity was generated on the electric grid. CHP-Fuel Cell projects also reduce greenhouse gas emissions, since they tend to use cleaner technologies that produce fewer emissions than if the electricity was generated by the grid.

Table 10 (below) summarizes the emission reductions that result from the installation of program measures.

Table 10: Annual Emissions Reductions

Summary of Annual Emissions Reductions Statewide: 3QFY24 (07/01/2023 - 03/31/2024)	
	All Programs
<u>CO2 (Metric Tons)</u>	
Energy Efficiency	167,381
CHP-Fuel Cell	65
Renewable Energy	199,346
	<u>366,791</u>
<u>NOX (Metric Tons)</u>	
Energy Efficiency	125.34
CHP-Fuel Cell	0.14
Renewable Energy	128.06
Total	<u>253.54</u>
<u>SO2 (Metric Tons)</u>	
Energy Efficiency	22.64
CHP-Fuel Cell	0.08
Renewable Energy	103.38
Total	<u>126.10</u>
<u>Hg (Grams)</u>	
Energy Efficiency	81.77
CHP - Fuel Cell	0.00
Renewable Energy	373.39
Total	<u>455.16</u>

Additional information can be found at www.njcleanenergy.com.

II. Introduction

This document reports the results of the NJCEP for 3QFY24. With its 2001 Comprehensive Resource Analysis (“CRA”) Order, the Board required the implementation of new energy efficiency programs to replace existing demand side management (“DSM”) programs and the development of programs to foster new clean energy resources, such as those provided by renewable energy sources. Starting in 2007 and through 2015, the programs were managed by the DCE, primarily through contracts with Honeywell Utility Solutions (“Honeywell”) and TRC. Starting in 2016, the programs were managed by the DCE through the NJCEP Program Administrator contract awarded to TRC and members of its implementation team.

Included in this report are financial, tracking metric, energy savings, and emissions reduction data for the energy efficiency and renewable energy programs managed by the TRC team, as well as New Jersey’s seven investor-owned electric and natural gas utilities, which continue to manage the Comfort Partners low-income program, i.e., Atlantic City Electric Company (“ACE”), Jersey Central Power & Light Co. (“JCP&L”), New Jersey Natural Gas Co. (“NJNG”), Elizabethtown Gas Co. (“E-Town”), Public Service Electric & Gas Co. (“PSE&G”), Rockland Electric Company (“RECO”) and South Jersey Gas Co. (“SJG”)¹, by the NJ Economic Development Authority, and by the DCE.

This report presents program results for the period from July 1, 2023 through March 31, 2024, also referred to as 3QFY24. The data worksheets included in Section III have been formatted to reflect the Board’s actions in adding, deleting, or modifying the lineup of programs offered through that time. Program financial results for the period are measured against those budgets.

¹ Comfort Partners is included as part of the NJCEP and therefore, included in this report. All other utility managed programs report results separately to the BPU.

The Board approved the following FY24 Clean Energy Programs:

As noted above, management of the following programs transitioned to the State’s electric and natural gas utilities on July 1, 2021: Existing Homes, Energy Efficient Products, portions of C&I Buildings, and Direct Install. The Existing Homes and Energy Efficient Products Programs were closed out in FY23. In FY24, NJCEP continued to process applications for the C&I Buildings and Direct Install programs which were received by June 30, 2022 and new applications for equipment purchased on or before June 30, 2021.

NEW CONSTRUCTION PROGRAMS

Commercial & Industrial New Construction
Residential New Construction
New Construction Program

RESIDENTIAL LOW-INCOME PROGRAM

Comfort Partners

COMMERCIAL & INDUSTRIAL (“C&I”) ENERGY EFFICIENCY PROGRAMS

Commercial & Industrial Buildings
Local Government Energy Audit
Direct Install

ENERGY EFFICIENCY TRANSITION

Energy Efficiency Transition

STATE FACILITIES INITIATIVE

State Facilities Initiative

ACOUSTICAL TESTING PILOT

Acoustical Testing Pilot

LED STREETLIGHTS REPLACEMENT

LED Streetlights Replacement

DISTRIBUTED ENERGY RESOURCES

Combined Heat and Power
Fuel Cell
Microgrids

RENEWABLE ENERGY PROGRAMS

Offshore Wind
Solar Registration

EDA PROGRAMS

Edison Innovation Clean Energy Manufacturing Fund (“CEMF”)
NJ Wind
R&D Energy Tech Hub

PLANNING & ADMINISTRATION

BPU Program Administration (includes staff salaries)
Marketing Contract
CEP Website
Program Evaluation/Analysis
Outreach & Education
Memberships

BPU INITIATIVES

Community Energy Plan Grants
Storage
Heat Island Pilot
Electric Vehicles
Energy Bill Assistance
Workforce Development

The following are detailed reporting data worksheets that support the expense and metric tracking results.

III. 3QFY24 Reporting Data Worksheets

The following tables provide cumulative information regarding various aspects of New Jersey's Clean Energy Program for the third Quarter of FY24, i.e., from July 1, 2023 through March 31, 2024. This data has been compiled by the NJCEP's current Program Administrator, TRC, using the NJCEP's Information Management System ("IMS"), a custom data tracking application administered and maintained by TRC.

Reported data includes: (1) expenses by cost category, (2) electric savings, generation, and gas and other fuel savings compared to goals, (3) electric savings, generation, and gas and other fuel saving quantities, (4) calculated emissions reductions, and (5) metrics. All data is associated with NJCEP activity during the reporting period.

New Jersey's Clean Energy Program Detailed Expense Data for Reporting Year Statewide Summary - New Jersey's Clean Energy Program Reporting Period: 07/01/2023 thru 03/31/2024							
Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Energy Efficiency Programs	\$63,395,539.29	\$9,580,134.22	\$802,442.12	\$628,097.00	\$50,235,302.82	\$2,149,563.13	\$0.00
Distributed Energy Resources	\$2,784,720.05	\$653,079.47	\$76,931.13	\$0.00	\$1,997,000.00	\$57,709.45	\$0.00
Renewable Energy Programs	\$5,137,737.81	\$963,757.22	\$76,931.13	\$16,000.00	\$0.00	\$1,280,487.29	\$2,800,562.17
EDA Programs	\$3,545,923.45	\$127,005.00	\$0.00	\$2,856,640.27	\$0.00	\$0.00	\$562,278.18
Planning and Administration	\$18,166,995.20	\$3,762,553.58	\$4,441,941.78	\$0.00	\$559,267.95	\$0.00	\$9,403,231.89
BPU Initiatives	\$37,092,334.24	\$1,598,418.18	\$0.00	\$0.00	\$35,493,916.06	\$0.00	\$0.00
TOTAL	\$130,123,250.04	\$16,684,947.67	\$5,398,246.16	\$3,500,737.27	\$88,285,486.83	\$3,487,759.87	\$12,766,072.24
Percent of Total	100.00%	12.82%	4.15%	2.69%	67.85%	2.68%	9.81%

Statewide Summary - Energy Efficiency Programs Reporting Period: 07/01/2023 thru 03/31/2024							
Program	Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
New Construction Programs							
C&I NCP	\$3,057,809.15	\$0.00	\$0.00	\$0.00	\$2,990,109.43	\$67,699.72	\$0.00
Residential New Construction	\$6,359,384.84	\$0.00	\$0.00	\$0.00	\$5,985,180.50	\$374,204.34	\$0.00
New Construction Program	\$2,644,732.49	\$2,567,801.31	\$76,931.18	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: New Construction Programs	\$12,061,926.48	\$2,567,801.31	\$76,931.18	\$0.00	\$8,975,289.93	\$441,904.06	\$0.00
Residential Low Income							
Comfort Partners	\$34,195,345.00	\$3,372,857.97	\$571,648.76	\$628,097.00	\$28,369,808.69	\$1,252,932.58	\$0.00
Sub-Total: Residential Low Income	\$34,195,345.00	\$3,372,857.97	\$571,648.76	\$628,097.00	\$28,369,808.69	\$1,252,932.58	\$0.00
C & I Energy Efficiency Programs							
C&I Buildings	\$13,490,913.39	\$2,725,459.85	\$76,931.09	\$0.00	\$10,537,727.52	\$150,794.93	\$0.00
C&I Retrofit	\$1,633,679.31	\$1,076,923.98	\$0.00	\$0.00	\$554,535.23	\$2,220.10	\$0.00
Pay-for-Performance	\$4,616,180.37	\$745,690.68	\$0.00	\$0.00	\$3,761,641.19	\$108,848.50	\$0.00
Custom C&I Pilot	\$285,317.12	\$381.93	\$0.00	\$0.00	\$282,882.42	\$2,052.77	\$0.00
Large Energy Users Program	\$6,955,736.59	\$902,463.26	\$76,931.09	\$0.00	\$5,938,668.68	\$37,673.56	\$0.00
Local Government Energy Audit	\$2,428,343.52	\$841,847.72	\$76,931.09	\$0.00	\$1,205,633.15	\$303,931.56	\$0.00
Direct Install	\$72,167.37	\$72,167.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: C & I Energy Efficiency Programs	\$15,991,424.28	\$3,639,474.94	\$153,862.18	\$0.00	\$11,743,360.67	\$454,726.49	\$0.00
Energy Efficiency Transition							
Energy Efficiency Transition	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
Sub-Total: Energy Efficiency Transition	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
State Facilities Initiative							
State Facilities Initiative	\$1,146,343.53	\$0.00	\$0.00	\$0.00	\$1,146,343.53	\$0.00	\$0.00
Sub-Total: State Facilities Initiative	\$1,146,343.53	\$0.00	\$0.00	\$0.00	\$1,146,343.53	\$0.00	\$0.00
Acoustical Testing Pilot							
Acoustical Testing Pilot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Acoustical Testing Pilot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LED Streetlights Replacement							
LED Streetlights Replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: LED Streetlights Replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$63,395,539.29	\$9,580,134.22	\$802,442.12	\$628,097.00	\$50,235,302.82	\$2,149,563.13	\$0.00
Percent of Total	100.00%	15.11%	1.27%	0.99%	79.24%	3.39%	0.00%

Statewide Summary - Distributed Energy Resources Reporting Period: 07/01/2023 thru 03/31/2024		Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Program								
Distributed Energy Resources								
CHP		\$2,599,267.01	\$653,079.47	\$76,931.13	\$0.00	\$1,817,000.00	\$52,256.41	\$0.00
Fuel Cell		\$185,453.04	\$0.00	\$0.00	\$0.00	\$180,000.00	\$5,453.04	\$0.00
Microgrids		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$2,784,720.05	\$653,079.47	\$76,931.13	\$0.00	\$1,997,000.00	\$57,709.45	\$0.00
Percent of Total		100.00%	23.45%	2.76%	0.00%	71.71%	2.07%	0.00%

Statewide Summary - Renewable Energy Programs Reporting Period: 07/01/2023 thru 03/31/2024		Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Program								
Renewable Energy Programs								
Offshore Wind		\$2,825,562.17	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800,562.17
Solar Registration		\$2,312,175.64	\$938,757.22	\$76,931.13	\$16,000.00	\$0.00	\$1,280,487.29	\$0.00
TOTAL		\$5,137,737.81	\$963,757.22	\$76,931.13	\$16,000.00	\$0.00	\$1,280,487.29	\$2,800,562.17
Percent of Total		100.00%	18.76%	1.50%	0.31%	0.00%	24.92%	54.51%

Statewide Summary - EDA Programs Reporting Period: 07/01/2023 thru 03/31/2024		Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Program								
EDA Programs								
Clean Energy Manufacturing Fund (CEMF)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NJ Wind		\$3,545,923.45	\$127,005.00	\$0.00	\$2,856,640.27	\$0.00	\$0.00	\$562,278.18
R&D Energy Tech Hub		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$3,545,923.45	\$127,005.00	\$0.00	\$2,856,640.27	\$0.00	\$0.00	\$562,278.18
Percent of Total		100.00%	3.58%	0.00%	80.56%	0.00%	0.00%	15.86%

Statewide Summary - Planning and Administration Reporting Period: 07/01/2023 thru 03/31/2024		Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Program								
BPU Program Administration								
BPU Program Administration		\$3,610,339.83	\$3,610,339.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: BPU Program Administration		\$3,610,339.83	\$3,610,339.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Marketing								
Marketing Contract		\$1,839,296.34	\$152,213.75	\$1,687,082.59	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Marketing		\$1,839,296.34	\$152,213.75	\$1,687,082.59	\$0.00	\$0.00	\$0.00	\$0.00
CEP Website								
CEP Website		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: CEP Website		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Evaluation/Analysis								
Program Evaluation/Analysis		\$9,403,231.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,403,231.89
Sub-Total: Program Evaluation/Analysis		\$9,403,231.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,403,231.89
Outreach and Education								
Sustainable Jersey		\$270,993.93	\$0.00	\$0.00	\$0.00	\$270,993.93	\$0.00	\$0.00
NJIT Learning Center		\$197,140.67	\$0.00	\$0.00	\$0.00	\$197,140.67	\$0.00	\$0.00
Conference		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Outreach, Website, Other		\$2,754,859.19	\$0.00	\$2,754,859.19	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Outreach and Education		\$3,222,993.79	\$0.00	\$2,754,859.19	\$0.00	\$468,134.60	\$0.00	\$0.00
Memberships								
Memberships		\$91,133.35	\$0.00	\$0.00	\$0.00	\$91,133.35	\$0.00	\$0.00
Sub-Total: Memberships		\$91,133.35	\$0.00	\$0.00	\$0.00	\$91,133.35	\$0.00	\$0.00
TOTAL		\$18,166,995.20	\$3,762,553.58	\$4,441,941.78	\$0.00	\$559,267.95	\$0.00	\$9,403,231.89
Percent of Total		100.00%	20.71%	24.45%	0.00%	3.08%	0.00%	51.76%

Statewide Summary - BPU Initiatives Reporting Period: 07/01/2023 thru 03/31/2024		Total Actual NJCEP Expenditures	Administration & Program Development	Sales, Call Centers, Marketing and Website	Training	Rebates, Grants, and Other Direct Incentives	Rebate Processing, Inspections, and Other Quality Control	Evaluation and Related Research
Program								
Community Energy Plan Grants								
Community Energy Plan Grants		\$9,766.25	\$0.00	\$0.00	\$0.00	\$9,766.25	\$0.00	\$0.00
Sub-Total: Community Energy Plan Grants		\$9,766.25	\$0.00	\$0.00	\$0.00	\$9,766.25	\$0.00	\$0.00
Energy Storage								
Energy Storage		\$77,779.81	\$0.00	\$0.00	\$0.00	\$77,779.81	\$0.00	\$0.00
Sub-Total: Energy Storage		\$77,779.81	\$0.00	\$0.00	\$0.00	\$77,779.81	\$0.00	\$0.00
Heat Island Pilot								
Heat Island Pilot		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Heat Island Pilot		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Electric Vehicle Programs								
CUNJ Residential Charger Incentive		\$732,250.00	\$0.00	\$0.00	\$0.00	\$732,250.00	\$0.00	\$0.00
CUNJ Administrative Fund		\$1,598,418.18	\$1,598,418.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Plug In EV Incentive Fund		\$34,144,300.00	\$0.00	\$0.00	\$0.00	\$34,144,300.00	\$0.00	\$0.00
EV Studies, Pilots and Administrative Support		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Vehicle Fleet		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Local Clean Fleet		\$99,000.00	\$0.00	\$0.00	\$0.00	\$99,000.00	\$0.00	\$0.00
Multi-Unit Dwellings (Chargers)		\$249,500.00	\$0.00	\$0.00	\$0.00	\$249,500.00	\$0.00	\$0.00
EV Tourism		\$181,320.00	\$0.00	\$0.00	\$0.00	\$181,320.00	\$0.00	\$0.00
E-Mobility Pilot Programs		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Electric Vehicle Programs		\$37,004,788.18	\$1,598,418.18	\$0.00	\$0.00	\$35,406,370.00	\$0.00	\$0.00
Energy Bill Assistance								
Energy Bill Assistance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Energy Bill Assistance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Workforce Development								
Workforce Development		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total: Workforce Development		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$37,092,334.24	\$1,598,418.18	\$0.00	\$0.00	\$35,493,916.06	\$0.00	\$0.00
Percent of Total		100.00%	4.31%	0.00%	0.00%	95.69%	0.00%	0.00%

Electric Energy Savings vs. Annual Goals

New Jersey's Clean Energy Program Electric Savings vs. Goals Reporting Period: 07/01/2023 thru 03/31/2024	Peak Demand Savings			Annual Energy Savings			Lifetime Energy Savings		
	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal
	kW	kW	%	MWh	MWh	%	MWh	MWh	%
Energy Efficiency Programs									
New Construction Programs									
C&I NCP	0	1,647	0%	5,404	13,935	258%	89,634	211,961	236%
Residential New Construction	1,203	921	77%	4,691	4,596	98%	93,814	91,927	98%
Sub-Total: New Construction Programs	1,203	2,568	213%	10,094	18,531	184%	183,448	303,888	166%
C & I Energy Efficiency Programs									
C&I Buildings	10,156	3,159	31%	45,358	30,459	67%	755,175	508,265	67%
C&I Retrofit	532	194	36%	3,630	1,656	46%	57,100	25,119	44%
Pay-for-Performance	7,180	592	8%	18,555	10,998	59%	292,788	164,252	56%
Custom C&I Pilot	5	92	1925%	105	412	392%	1,650	5,965	362%
Large Energy Users Program	2,439	2,281	94%	23,069	17,394	75%	403,637	312,929	78%
Direct Install	63	0	0%	276	0	0%	4,133	0	0%
Sub-Total: C & I Energy Efficiency Programs	10,219	3,159	31%	45,635	30,459	67%	759,308	508,265	67%
Sub-Total: Energy Efficiency Programs	11,422	5,727	50%	55,729	48,990	88%	942,756	812,153	86%
Distributed Energy Resources									
CHP	16,562	0	0%	122,519	0	0%	2,143,730	0	0%
Sub-Total: Distributed Energy Resources	16,562	0	0%	122,519	0	0%	2,143,730	0	0%
TOTAL	27,984	5,727	20%	178,248	48,990	27%	3,086,487	812,153	26%

New Jersey's Clean Energy Program Gas & Other Fuel Savings vs. Goals Reporting Period: 07/01/2023 thru 03/31/2024	Annual Energy Savings			Lifetime Energy Savings		
	Annual Goal	Actual YTD	Actual YTD as % of Goal	Annual Goal	Actual YTD	Actual YTD as % of Goal
	MMBtu	MMBtu	%	MMBtu	MMBtu	%
Energy Efficiency Programs						
New Construction Programs						
C&I NCP	15,388	-230	-1%	256,786	36,920	14%
Residential New Construction	75,580	48,527	64%	1,511,588	970,537	64%
Sub-Total: New Construction Programs	90,968	48,297	53%	1,768,373	1,007,458	57%
C & I Energy Efficiency Programs						
C&I Buildings	146,034	71,380	49%	2,872,686	1,292,405	45%
C&I Retrofit	831	770	93%	15,350	6,159	40%
Pay-for-Performance	71,885	51,960	72%	1,574,283	1,007,889	64%
Custom C&I Pilot	0	8,391	0%	0	119,662	0%
Large Energy Users Program	73,319	10,259	14%	1,283,053	158,695	12%
Direct Install	1,138	0	0%	19,505	0	0%
Sub-Total: C & I Energy Efficiency Programs	147,172	71,380	49%	2,892,191	1,292,405	45%
Sub-Total: Energy Efficiency Programs	238,140	119,677	50%	4,660,565	2,299,862	49%
Distributed Energy Resources						
CHP	227,023	1,088	0%	3,972,835	16,317	0%
Sub-Total: Distributed Energy Resources	227,023	1,088	0%	3,972,835	16,317	0%
TOTAL	465,163	120,765	26%	8,633,399	2,316,179	27%

Electric Energy Savings

New Jersey's Clean Energy Program Electric Savings Reporting Period: 07/01/2023 thru 03/31/2024	Peak Demand Savings			Annual Energy Savings			Lifetime Energy Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
Program	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
Energy Efficiency Programs									
New Construction Programs									
C&I NCP	1,647	-616	1,031	13,935	30,010	43,944	211,961	454,267	666,229
Residential New Construction	921	0	921	4,596	0	4,596	91,927	0	91,927
Sub-Total: New Construction Programs	2,568	-616	1,953	18,531	30,010	48,541	303,888	454,267	758,155
Residential Low Income									
Comfort Partners	14,000	0	14,000	25,348	0	25,348	387,180	0	387,180
Sub-Total: Residential Low Income	14,000	0	14,000	25,348	0	25,348	387,180	0	387,180
C & I Energy Efficiency Programs									
C&I Buildings	3,159	10,643	13,802	30,459	56,233	86,692	508,265	889,242	1,397,507
C&I Retrofit	194	1,094	1,288	1,656	8,793	10,449	25,119	134,608	159,727
Pay-for-Performance	592	7,979	8,572	10,998	30,117	41,114	164,252	471,419	635,671
Custom C&I Pilot	92	0	92	412	0	412	5,965	0	5,965
Large Energy Users Program	2,281	1,569	3,850	17,394	17,323	34,717	312,929	283,215	596,144
Direct Install	0	0	0	0	0	0	0	0	0
Sub-Total: C & I Energy Efficiency Programs	3,159	10,643	13,802	30,459	56,233	86,692	508,265	889,242	1,397,507
Energy Efficiency Transition									
Energy Efficiency Transition	0	0	0	0	0	0	0	0	0
Sub-Total: Energy Efficiency Transition	0	0	0	0	0	0	0	0	0
State Facilities Initiative									
State Facilities Initiative	0	0	0	0	0	0	0	0	0
Sub-Total: State Facilities Initiative	0	0	0	0	0	0	0	0	0
Sub-Total: Energy Efficiency Programs	19,727	10,027	29,754	74,338	86,243	160,581	1,199,333	1,343,510	2,542,843
Distributed Energy Resources									
CHP	0	1,252	1,252	0	0	0	0	0	0
Fuel Cell	0	0	0	0	0	0	0	0	0
Sub-Total: Distributed Energy Resources	0	1,252	1,252	0	0	0	0	0	0
TOTAL	19,727	11,279	31,006	74,338	86,243	160,581	1,199,333	1,343,510	2,542,843

Gas and Other Fuel Savings

New Jersey's Clean Energy Program Gas & Other Fuel Savings Reporting Period: 07/01/2023 thru 03/31/2024	Annual Energy Savings			Lifetime Energy Savings		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
	MMBtu	MMBtu	MMBtu	MMBtu	MMBtu	MMBtu
Energy Efficiency Programs						
New Construction Programs						
C&I NCP	-230	28,521	28,291	36,920	475,663	512,583
Residential New Construction	48,527	0	48,527	970,537	0	970,537
Sub-Total: New Construction Programs	48,297	28,521	76,818	1,007,458	475,663	1,483,121
Residential Low Income						
Comfort Partners	128,355	0	128,355	2,206,758	0	2,206,758
Sub-Total: Residential Low Income	128,355	0	128,355	2,206,758	0	2,206,758
C & I Energy Efficiency Programs						
C&I Buildings	71,380	150,113	221,493	1,292,405	908,237	2,200,641
C&I Retrofit	770	0	770	6,159	0	6,159
Pay-for-Performance	51,960	36,010	87,970	1,007,889	517,123	1,525,012
Custom C&I Pilot	8,391	0	8,391	119,662	0	119,662
Large Energy Users Program	10,259	114,102	124,361	158,695	391,113	549,808
Direct Install	0	0	0	0	0	0
Sub-Total: C & I Energy Efficiency Programs	71,380	150,113	221,493	1,292,405	908,237	2,200,641
Energy Efficiency Transition						
Energy Efficiency Transition	0	0	0	0	0	0
Sub-Total: Energy Efficiency Transition	0	0	0	0	0	0
State Facilities Initiative						
State Facilities Initiative	0	0	0	0	0	0
Sub-Total: State Facilities Initiative	0	0	0	0	0	0
Sub-Total: Energy Efficiency Programs	248,033	178,634	426,666	4,506,620	1,383,900	5,890,520
Distributed Energy Resources						
CHP	1,088	23,269	24,357	16,317	349,032	365,349
Fuel Cell	0	1	1	0	15	15
Sub-Total: Distributed Energy Resources	1,088	23,270	24,358	16,317	349,047	365,364
TOTAL	249,120	201,903	451,024	4,522,937	1,732,947	6,255,884

Electric Generation

New Jersey's Clean Energy Program Electric Generation Reporting Period: 07/01/2023 thru 03/31/2024	Capacity			Annual Generation			Lifetime Generation		
	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed	Installed	Committed	Installed and Committed
Program	kW	kW	kW	MWh	MWh	MWh	MWh	MWh	MWh
Distributed Energy Resources									
CHP	35	3,627	3,662	255	20,391	20,647	3,832	353,745	357,577
Fuel Cell	0	950	950	0	8,322	8,322	0	124,830	124,830
Sub-Total: Distributed Energy Resources	35	4,577	4,612	255	28,713	28,969	3,832	478,575	482,407
Renewable Energy Programs									
Solar Registration	282,869	0	282,869	339,443	0	339,443	8,486,081	0	8,486,081
Sub-Total: Renewable Energy Programs	282,869	0	282,869	339,443	0	339,443	8,486,081	0	8,486,081
TOTAL	282,904	4,577	287,481	339,699	28,713	368,412	8,489,913	478,575	8,968,488

Emissions Reductions

New Jersey's Clean Energy Program Emissions Reductions Reporting Period: 07/01/2023 thru 03/31/2024	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂	NO _x	SO ₂	Hg	CO ₂	NO _x	SO ₂	Hg
	metric tons	metric tons	metric tons	grams	metric tons	metric tons	metric tons	grams
Energy Efficiency Programs								
New Construction Programs								
C&I NCP	8,171	5.25	4.24	15.33	126,443	81.51	64.55	233.16
Residential New Construction	5,280	3.76	1.40	5.06	105,601	75.27	28.00	101.12
Sub-Total: New Construction Programs	13,451	9.01	5.64	20.39	232,044	157	92.55	334.28
Residential Low Income								
Comfort Partners	132,246	101.85	7.72	27.88	344,740	238.36	117.91	425.90
Sub-Total: Residential Low Income	132,246	101.85	7.72	27.88	344,740	238	117.91	425.90
C & I Energy Efficiency Programs								
C&I Buildings	21,684	14.48	9.28	33.50	367,223	245.80	154.79	559.09
C&I Retrofit	1,013	0.66	0.50	1.82	15,079	9.73	7.65	27.63
Pay-for-Performance	9,222	6.32	3.35	12.10	150,062	104.12	50.02	180.68
Custom C&I Pilot	688	0.51	0.13	0.45	9,867	7.25	1.82	6.56
Large Energy Users Program	10,761	6.99	5.30	19.13	192,214	124.70	95.30	344.22
Direct Install	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Sub-Total: C & I Energy Efficiency Programs	21,684	14.48	9.28	33.50	367,223	246	154.79	559.09
Energy Efficiency Transition								
Energy Efficiency Transition	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Sub-Total: Energy Efficiency Transition	0	0.00	0.00	0.00	0	0	0.00	0.00
State Facilities Initiative								
State Facilities Initiative	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Sub-Total: State Facilities Initiative	0	0.00	0.00	0.00	0	0	0.00	0.00
Sub-Total: Energy Efficiency Programs	167,381	125.34	22.64	81.77	944,006	640.94	365.25	1,319.27
Distributed Energy Resources								
CHP	65	0.14	0.08	0.00	972	2.04	1.17	0.00
Fuel Cell	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Sub-Total: Distributed Energy Resources	65	0.14	0.08	0.00	972	2.04	1.17	0.00
Renewable Energy Programs								
Solar Registration	199345.7526	128.0626739	103.3758934	373.3875552	4983643.815	3201.566847	2584.397335	9334.68888
Sub-Total: Renewable Energy Programs	199,346	128.06	103.38	373.39	4,983,644	3,202	2,584.40	9,334.69
TOTAL	366,791	253.54	126.10	455.16	5,928,621	3,845	2,950.82	10,653.96

Tracking Metrics

New Jersey's Clean Energy Program

Program Metrics

Reporting Period: 07/01/2023 thru 03/31/2024

Program-Tracking Metric	Units
Residential Programs	
EXISTING HOMES (Res HVAC - COOL Completions) Number of Central Air Conditioners and Heat Pumps Rebated	1
EXISTING HOMES (Res HVAC - WARM Completions) Number of Furnaces, Boilers and Hot Water Heaters Rebated	0
RESIDENTIAL NEW CONSTRUCTION (Enrollments) Number of Homes Enrolled with Commitments to Build to RNC Efficiency Standards	3,631
RESIDENTIAL NEW CONSTRUCTION (Completions) Number of Homes Completed per RNC Efficiency Standards	2,700
Commercial & Industrial Programs	
C&I BUILDINGS: C&I Retrofit (Applications Approved) Number of Applications Approved	0
C&I BUILDINGS: C&I Retrofit (Applications Completed) Number of Applications Rebated	7
C&I BUILDINGS: C&I NC (Applications Approved) Number of Applications Approved	95
C&I BUILDINGS: C&I NC (Applications Completed) Number of Applications Rebated	38
C&I BUILDINGS: P4P NC (Approved Energy Reduction Plans) Number of projects receiving P4P-NC Incentive #1 - Energy Reduction Plan	7
C&I BUILDINGS: P4P NC (Installations Completed) Number of projects receiving P4P-NC Incentive #2 - Installation of Recommended Measures	3
C&I BUILDINGS: P4P NC (Benchmarking Reports Completed) Number of Projects Receiving P4P-NC Incentive #3 - Post Construction Benchmarking Report	2
C&I BUILDINGS: P4P EB (Approved Energy Reduction Plans) Number of projects receiving P4P Incentive #1 - Energy Reduction Plan	14
C&I BUILDINGS: P4P EB (Installations Completed) Number of projects receiving P4P Incentive #2 - Installation of Recommended Measures	18
C&I BUILDINGS: P4P EB (M&V Reports) Completed Number of projects receiving P4P Incentive #3 - Post Construction M&V Report	12
C&I BUILDINGS: LEUP (Approved Final Energy Efficiency Plans) Number of Final Energy Efficiency Plans approved	8
C&I BUILDINGS: LEUP (Applications Completed) Number of Applications Rebated	8
C&I BUILDINGS: CTEEP (Applications Approved) Number of applications approved	0
C&I BUILDINGS: CTEEP (Applications Completed) Number of applications rebated	9
Local Government Energy Audit - Audits Reviewed and Processed Number of audit applications reviewed and processed	557
Local Government Energy Audit - Audits Paid Number of Audit Applications Paid	318
Direct Install - Applications Completed Number of projects completed	0

Residential Low Income	
Comfort Partners Number of Homes Completed	4,008
Distributed Energy Resources	
CHP Approved Applications	5
CHP Completed Applications	2
Fuel Cells Approved Applications	0
Fuel Cells Completed Applications	3
Solar Registration	
TI Program Number of Applications Accepted	3
TI Program Number of Applications Issued Permission to Operate	99
ADI Program Number of Applications Accepted	16,294
ADI Program Number of Applications Issued Permission to Operate	14,019
CSI Program Number of Applications Accepted	0
CSI Program Number of Applications Issued Permission to Operate	0
CSEP Program Number of Applications Accepted	220
CSEP Program Number of Applications Issued Permission to Operate	3
State Facilities Initiative	
State Facilities Initiative Number of Applications Completed	0

IV. Notes & Definitions

Notes	
1	For Utility Comfort Partners actual participation figures represent results reported by electric utilities only.

Definitions	
1	A commitment exists where the associated customer has received a letter of commitment or other signed agreement from the NJCEP and the project is slated for completion prior to an expiration date. Once completed and paid, a committed project is shifted from "Committed" to "Installed". Committed figures are adjusted to reflect any commitments that are cancelled.
2	Committed Expenditures are the amount of rebate commitments that exist as of the end of the reporting period. A committed expenditure may also be represented by a contractor who has completed the work but has yet to be paid.
3	Administration and Program Development Expenditures are direct labor and employee overhead costs incurred in developing and managing the New Jersey's Clean Energy Programs by the NJBPU's Division of Clean Energy, the utility program managers, the Economic Development Authority, or any other program manager, except those costs that are appropriately allocated to any of the other expense categories described below, plus the costs of facilities (including telephone, computers, supplies, etc.) and legal support services. For the NJCEP Market Managers, Administration and Program Development Expenditures are those costs identified in the market managers contracts as "Program Administration costs."
4	Sales, Call Centers, Marketing and Website Expenditures - Sales and Call Center Expenditures are expenses related to the enrollment of program participants and in working with trade allies. This category includes activities that close leads and those that involve direct interaction with customers, either in person or over the telephone. It also includes inbound and outbound telemarketing and call center activities. - Marketing and Website Expenditures are costs incurred for advertising, promotions, third-party or internal marketing, advertising agency activities and services, postage, and exhibits and trade shows. Marketing activities are those that generate leads and general program awareness and include the development and production of collateral materials such as brochures, direct mail materials, etc.
5	Training Expenditures are costs related to training including the planning and execution of training events, seminar materials, etc.
6	Rebates, Grants and Other Direct Incentives are rebates and other direct incentives paid to participating customers and any payments made pursuant to any Clean Energy Program grant.
7	Rebate Processing, Inspections and Other Quality Control Expenditures are costs incurred in processing and tracking rebate, grant and other program applications and payments, and in inspecting qualified projects to ensure compliance with program requirements and other quality control measures.
8	Evaluation and Related Research Expenditures are costs related to market research and program evaluation, including the collection and input of information, technical support, collaborative input, process support, and any required outside studies.
9	Installed Savings represents the savings accrued as a result of the initiation of a given program and the installation of recorded measures.
10	Committed Savings represents the savings that will accrue from commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods.
11	Annual Savings means the yearly (12 months) savings that will result from a measure installed or committed to during the program year.
12	Lifetime Savings means the savings to be accrued over the expected life of a measure installed or committed to during the program year.
13	DEP Emissions Reduction Factors for electric programs are as follows: - CO ₂ (Carbon Dioxide) emissions are reduced by 1,111.79 lbs per MWh saved - NO _x (Nitric Oxide) emissions are reduced by 0.95 lbs. Per MWh saved - SO ₂ (Sulfur Dioxide) emissions are reduced by 2.21 lbs per MWh saved - Hg (Mercury) emissions are reduced by 2.11 mg per MWh saved
14	DEP Emissions Reduction Factors for gas programs are as follows: - CO ₂ (Carbon Dioxide) emissions are reduced by 11.7 lbs per Therm saved - NO _x (Nitric Oxide) emissions are reduced by .0092 lbs per Therm saved

Units of Measure for Tracking Metrics:**RESIDENTIAL ENERGY EFFICIENCY PROGRAMS****Residential HVAC**

- COOL Advantage Completed Applications = Number of central air conditioners and heat pumps rebated
- WARM Advantage Completed Applications = Number of furnaces, boilers, and hot water heaters rebated

Residential New Construction

- Enrollments = Number of homes enrolled with commitments to build to RNC efficiency standards
- Completions = Number of homes completed per RNC efficiency standards

Energy Efficient Products

- Clothes Washer Applications Completed = Number of clothes washers rebated
- Large Appliance Recycling Applications Completed = Number of recycled large appliances rebated
- Consumer Electronics Applications Completed = Number of set-top boxes, televisions, etc. distributed
- Refrigerator or Applications Completed = Number of refrigerators rebated

Home Performance with ENERGY STAR

- Tier 2 Enrollments = Number of homes approved to complete Tier 2 HPwES measures
- Tier 2 Completions = Number of homes that completed Tier 2 HPwES measures
- Tier 3 Enrollments = Number of homes approved to complete Tier 3 HPwES measures
- Tier 3 Completions = Number of homes that completed Tier 3 HPwES measures

RESIDENTIAL LOW INCOME PROGRAMS**Comfort Partners**

- Homes Completed = Number of homes with electric measures installed (gas homes completed is a subset of electric homes completed)

COMMERCIAL & INDUSTRIAL PROGRAMS**C&I New Construction**

- Applications Approved = Number of applications approved
- Applications Completed = Number of applications rebated

C&I Retrofit

- Applications Completed = Number of applications rebated

Pay-for-Performance - New Construction

- Proposed ERP Approval = Number of projects that have approved proposed ERPs
- As-Built Energy Reduction Plans Completed = Number of projects that have submitted As-Built ERPs
- Commissioning Reports Completed = Number of projects that have completed their commissioning report

Pay-for-Performance - Retrofit

- Approved Energy Reduction Plans = Number of projects that have approved ERPs
- Installations Completed = Number of projects that have completed installation of recommended measures
- M&V Reports Completed = Number of projects that have completed their measurement and verification report

Local Government Energy Audit

- Audits Reviewed and Processed = Number of audit applications reviewed and processed
- Audits Rebated = Number of audit applications rebated

Direct Install

- Applications Completed = Number of projects completed

Large Energy Users Program

- Approved FEEPs = Number of applications with approved Final Energy Efficiency Plans

C&I CHP-FUEL CELL PROGRAMS**CHP-Fuel Cell: Large and Small**

- Approved Applications = Number of applications approved
- Completed Installations = Number of applications that have completed installation of the CHP measures

RENEWABLE ENERGY PROGRAMS**SREC Registration Program**

- Applications Accepted = Number of applications approved
- Applications Completed = Number of applications assigned a NJ Certification Number