## BPU and DPMC Designated Project List State Facilities Initiative Funds FY24<sup>i</sup> DRAFT FOR PUBLIC COMMENT

Agency	Contract	FY24 Total BPU Funds	Detail
Ag	Pabil Bug Lab	\$5,200,000.00	HVAC
DCA	Ashby Bldg.	\$4,250,000.00	HVAC
DHS	Ancora Psychiatric Hospital	\$3,010,000.00	ECMs
DHS	Greenbrook Regional	\$1,845,000.00	ECMs
DHS	Greystone Psychiatric Hospital	\$2,500,000.00	ECMs
DHS	Trenton Psychiatric Hospital	\$2,620,000.00	ECMs, Switch Gear Upgrades
DHS	Woodbine Developmental	\$1, <u>35</u> <del>50</del> 0,000.00	ECMs
DHS	Kohn Training Center	\$ <del>537</del> <u>687</u> ,000.00	Lighting, Chillers
DHS/Treasury	Hagedorn	\$60,000.00	Lighting/Utility Tunnels
DMAVA	Menlo Park	\$510,000.00	ESIP ECMs
DMAVA	Glen Gardner Vet Haven North	\$1,500,000.00	HVAC
DMAVA	Vet Haven South	\$279,000.00	HVAC
DMAVA	Paramus	\$530,000.00	ECMs
DMAVA	NG Armory	\$3,000,000.00	Go Green Retrofit Pilot
DOC	NJ State	\$3,000,000.00	Feeder Upgrades
DOC	Southwoods	\$2,565,000.00	ECMS
DOE	Jackson Regional School	\$3,700,000.00	HVAC
DOE	Katzenbach School	\$3,000,000.00	HVAC, VAV

DOL	Labor Bldg.	\$1,300,000.00	HVAC
JJC Law & Public Safety	JJC Johnstone Campus	\$800,000.00	HVAC
LPS	Weights and Measures	\$1,000,000.00	ECMs
NJSP	Troop C/Techplex	\$1,800,000.00	HVAC/Chiller
NJ Transit	Hilton Garage	\$10,000,000.00	EV Infrastructure
NJDEP	DEP HQ	\$4,467,000.00	Controls Upgrade
NJDEP	Parks Upgrades	\$200,000.00	ECMs
OIT	OIT Hub	\$700,000.00	Data Center
Treasury	State Museum	\$390,000.00	Lighting and Controls
Treasury	State Library	\$1,190,000.00	ECMs
Treasury	225 West State Street	\$900,000.00	BMS
Treasury	Sensors, Submetering Pilot	\$50,000.00	Master Metered Campus
Treasury	State Facility Under 250 kw	\$500,000.00	Lighting Upgrades
BPU	State Energy Report	\$20,000.00	University Assistance
	Total Project Funding	\$62,923,000.00	

<sup>&</sup>lt;sup>i</sup> Table may not sum to line item due to timing differences, such as carryforward of project funds and payments.