

Budget Summary by Company and Program

Year 2001 Program Budgets	Conectiv	GPUE	PSE&G Electric	RECO	NJNG	NUI Town	PSE&G Gas	SJG	Total
RESIDENTIAL ENERGY EFFICIENCY									
Residential HVAC - Electric	1,374	5,273	5,944	129	0	0	0	0	12,720
Residential HVAC - Gas	0	0	0	0	1,091	1,121	3,128	662	6,002
Residential Windows	56	244	390	0	44	44	233	0	1,010
Residential Low Income	566	3,357	5,072	77	860	818	4,065	409	15,224
Residential New Construction	1,096	2,581	6,856	27	368	305	4,262	264	15,758
Residential Retrofit	73	418	331	0	114	100	394	43	1,474
Residential Lighting	119	727	815	0	0	0	0	0	1,661
Residential Appliances	101	455	653	0	0	0	0	0	1,210
Subtotal Residential	3,386	13,055	20,062	232	2,476	2,388	12,083	1,377	55,059
NONRESIDENTIAL ENERGY EFFICIENCY									
Commercial/Industrial Construction	2,260	8,273	6,701	164	495	568	2,813	277	21,551
Building Operation & Maintenance	72	226	426	0	0	0	260	0	984
Compressed Air	0	150	295	0	0	0	0	0	445
Subtotal Nonresidential	2,332	8,649	7,422	164	495	568	3,073	277	22,980
Other New Programs									
Appliance Cycling Maintenance	350	2,000	4,390	0	0	0	0	0	6,740
Schools EE&R Education	0	550	395	0	0	0	408	0	1,353
Subtotal Other	350	2,550	4,785	0	0	0	408	0	8,093
RENEWABLE ENERGY PROGRAMS									
Customer Sited Clean Generation Program	1,221	4,851	6,457	80	594	594	3,116	337	17,250
Grid-Supply Clean Energy Generation Program	814	3,234	4,305	53	396	396	2,077	225	11,500
Subtotal Renewables	2,035	8,085	10,761	134	991	991	5,193	562	28,750
Legacy Programs									
	36	0	15	4	0	16	16	22	108
	0	0	0	0	0	0	0	9	9
Subtotal Legacy Programs	36	0	15	4	0	16	16	31	117
Total New Programs Budget	8,138	32,338	43,045	534	3,962	3,962	20,773	2,247	114,999
2001 (\$000) Order	8,138	32,338	43,045	534	3,962	3,962	20,773	2,247	114,999
Difference From 2001 Order - \$000s	0	0	0	0	0	0	0	0	0
Difference From 2001 Order - %	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%