



Local Government Energy Audit Report

W.R. James St. Elementary School

January 27, 2020

Prepared for:

Willingboro Public Schools
41 Pinetree Lane
Willingboro, NJ 08046

Prepared by:

TRC
900 Route 9 North
Woodbridge, NJ 07095

Disclaimer

The goal of this audit report is to identify potential energy efficiency opportunities, help prioritize specific measures for implementation, and provide information about financial incentives that may be available. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC reviewed the energy conservation measures and estimates of energy savings were reviewed for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated installation costs on our experience at similar facilities, pricing from local contractors and vendors, and/or cost estimates from RS Means. Cost estimates include material and labor pricing associated with installation of primary recommended equipment only. Cost estimates do not include demolition or removal of hazardous waste. We encourage the owner of the facility to independently confirm these cost estimates and to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on individual measures and conditions. TRC and NJBPU do not guarantee installed cost estimates and shall in no event be held liable should actual installed costs vary from estimates.

New Jersey's Clean Energy Program (NJCEP) incentive values provided in this report are estimates based on program information available at the time of the report. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state and federal requirements.

Copyright ©2019 TRC Companies, Inc. All rights reserved.

Reproduction or distribution of the whole, or any part of the contents of this document without written permission of TRC is prohibited. Neither TRC nor any of its employees makes any warranty, express or implied, or assumes any legal liability or responsibility for the accuracy, completeness, or usefulness of any data, information, method, product or process disclosed in this document, or represents that its use will not infringe upon any privately-owned rights, including but not limited to, patents, trademarks or copyrights.

Table of Contents

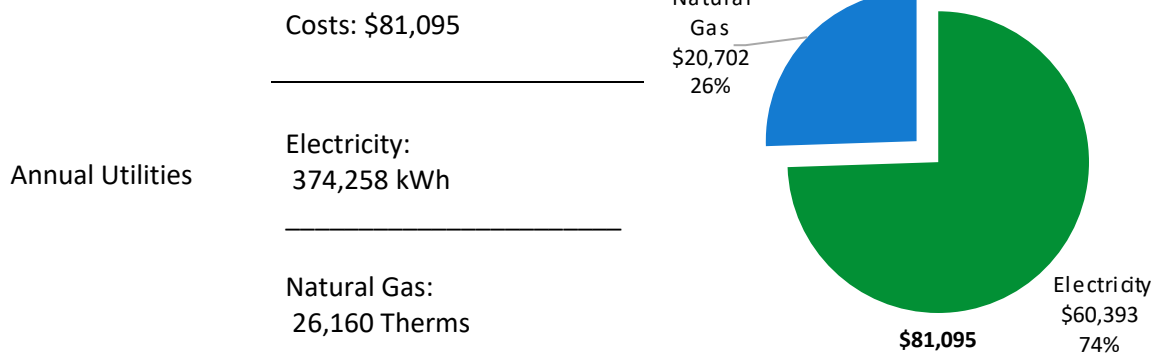
1	Executive Summary.....	1
1.1	Planning Your Project	4
	Pick Your Installation Approach	4
	More Options from Around the State	6
2	Existing Conditions.....	7
2.1	Site Overview.....	7
2.2	Building Occupancy	7
2.3	Building Envelope	8
2.4	Lighting Systems.....	9
2.5	Air Handling Systems	11
	Unit Ventilators	11
	Packaged Units	11
	Air Conditioners	11
2.6	Heating Hot Water Systems	12
2.7	Building Energy Management Systems (EMS)	12
2.8	Domestic Hot Water	13
2.9	Food Service Equipment.....	13
2.10	Refrigeration.....	14
2.11	Plug Load & Vending Machines.....	14
2.12	Water-Using Systems	15
3	Energy Use and Costs	16
3.1	Electricity	18
3.2	Natural Gas	19
3.3	Benchmarking.....	20
	Tracking Your Energy Performance.....	21
4	Energy Conservation Measures	22
4.1	Lighting	25
	ECM 1: Install LED Fixtures	25
	ECM 2: Retrofit Fixtures with LED Lamps	25
4.2	Lighting Controls.....	26
	ECM 3: Install Occupancy Sensor Lighting Controls	26
	ECM 4: Install High/Low Lighting Controls	26
4.3	Variable Frequency Drives (VFD).....	27
	ECM 5: Install VFDs on Constant Volume (CV) Fans.....	27
4.4	HVAC Improvements	28
	ECM 6: Implement Demand Control Ventilation (DCV)	28
4.5	Domestic Water Heating	29

ECM 7: Install Low-Flow DHW Devices.....	29
5 Energy Efficient Best Practices	30
Energy Tracking with ENERGY STAR® Portfolio Manager®	30
Weatherization.....	30
Doors and Windows	30
Lighting Maintenance.....	30
Lighting Controls	30
Motor Maintenance	31
Fans to Reduce Cooling Load	31
Thermostat Schedules and Temperature Resets	31
AC System Evaporator/Condenser Coil Cleaning	31
HVAC Filter Cleaning and Replacement	31
Boiler Maintenance	31
Water Heater Maintenance	32
Water Conservation	32
Procurement Strategies	33
6 On-site Generation	34
6.1 Solar Photovoltaic	35
6.2 Combined Heat and Power	36
7 Project Funding and Incentives.....	37
7.1 SmartStart	38
7.2 Direct Install	39
7.3 Pay for Performance - Existing Buildings.....	40
7.4 Combined Heat and Power	41
7.5 SREC Registration Program.....	42
8 Energy Purchasing and Procurement Strategies	43
8.1 Retail Electric Supply Options.....	43
8.2 Retail Natural Gas Supply Options	43
Appendix A: Equipment Inventory & Recommendations	A-1
Appendix B: ENERGY STAR® Statement of Energy Performance.....	B-1
Appendix C: Glossary	C-1

1 EXECUTIVE SUMMARY

The New Jersey Board of Public Utilities (NJBPB) has sponsored this Local Government Energy Audit (LGEA) report for W.R. James St. Elementary School. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and to help protect our environment by reducing statewide energy consumption.

BUILDING PERFORMANCE REPORT



ENERGY STAR®
Benchmarking Score

43
(1-100 scale)

This building performs at below the national average. This report contains suggestions about how to improve building performance and reduce energy costs.

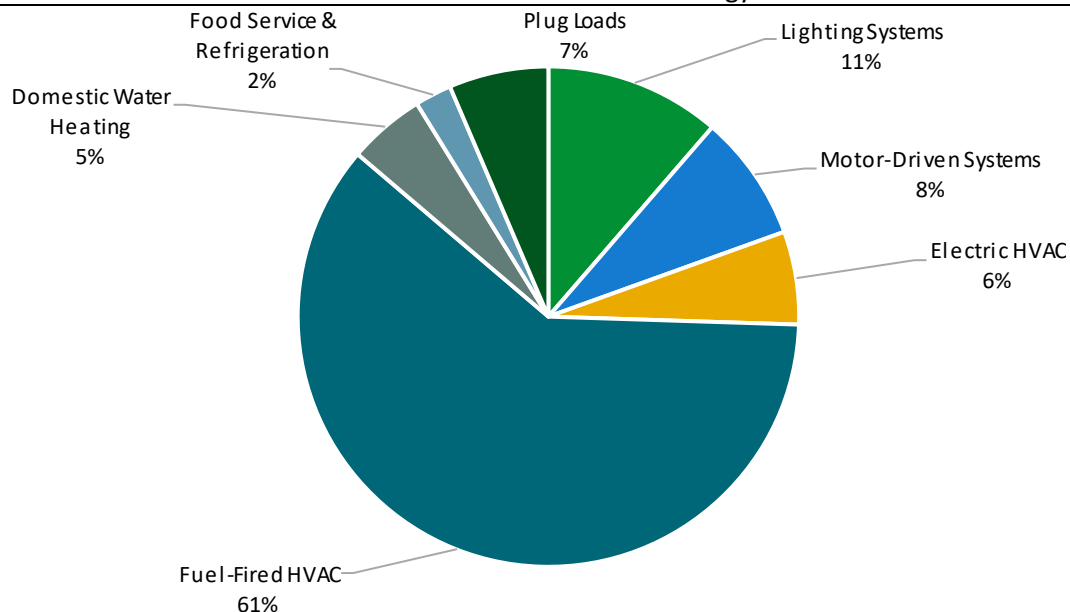


Figure 1 - Energy Use by System

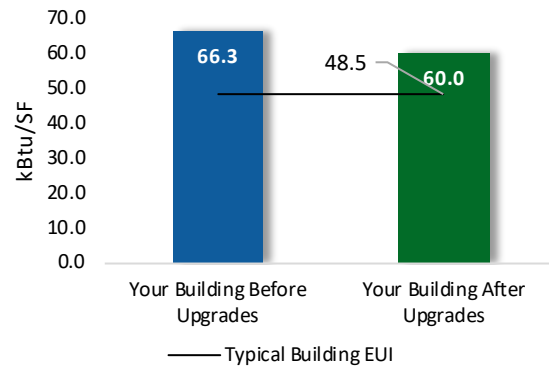
POTENTIAL IMPROVEMENTS



This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.

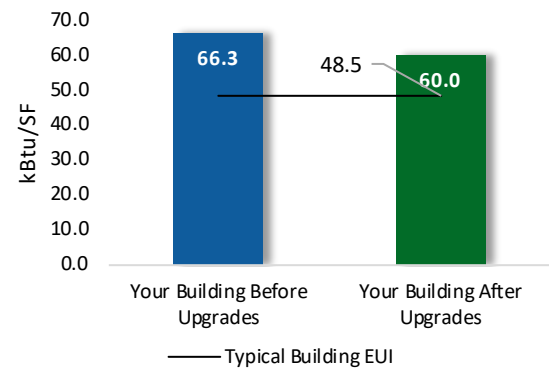
Scenario 1: Full Package (all evaluated measures)

Installation Cost	\$93,441
Potential Rebates & Incentives ¹	\$28,835
Annual Cost Savings	\$16,610
Annual Energy Savings	Electricity: 101,883 kWh Natural Gas: 214 Therms
Greenhouse Gas Emission Savings	53 Tons
Simple Payback	3.9 Years
Site Energy Savings (all utilities)	9%



Scenario 2: Cost Effective Package²

Installation Cost	\$93,441
Potential Rebates & Incentives	\$28,835
Annual Cost Savings	\$16,610
Annual Energy Savings	Electricity: 101,883 kWh Natural Gas: 214 Therms
Greenhouse Gas Emission Savings	53 Tons
Simple Payback	3.9 Years
Site Energy Savings (all utilities)	9%



On-site Generation Potential

Photovoltaic	High
Combined Heat and Power	None

¹ Incentives are based on current SmartStart Prescriptive incentives. Other program incentives may apply.

² A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades			70,793	15.1	-12	\$11,331	\$38,856	\$14,860	\$23,996	2.1	69,920
ECM 1	Install LED Fixtures	Yes	10,754	0.0	0	\$1,735	\$12,324	\$2,620	\$9,704	5.6	10,829
ECM 2	Retrofit Fixtures with LED Lamps	Yes	60,039	15.1	-12	\$9,596	\$26,532	\$12,240	\$14,292	1.5	59,091
Lighting Control Measures			15,062	4.0	-3	\$2,406	\$34,065	\$11,150	\$22,915	9.5	14,799
ECM 3	Install Occupancy Sensor Lighting Controls	Yes	12,225	3.2	-3	\$1,952	\$28,890	\$6,230	\$22,660	11.6	12,011
ECM 4	Install High/Low Lighting Controls	Yes	2,837	0.7	-1	\$453	\$5,175	\$4,920	\$255	0.6	2,788
Variable Frequency Drive (VFD) Measures			14,614	4.6	0	\$2,358	\$18,896	\$2,560	\$16,336	6.9	14,716
ECM 5	Install VFDs on Constant Volume (CV) Fans	Yes	14,614	4.6	0	\$2,358	\$18,896	\$2,560	\$16,336	6.9	14,716
HVAC System Improvements			1,414	0.0	14	\$336	\$1,359	\$0	\$1,359	4.1	3,014
ECM 6	Implement Demand Control Ventilation (DCV)	Yes	1,414	0.0	14	\$336	\$1,359	\$0	\$1,359	4.1	3,014
Domestic Water Heating Upgrade			0	0.0	23	\$179	\$265	\$265	\$0	0.0	2,647
ECM 7	Install Low-Flow DHW Devices	Yes	0	0.0	23	\$179	\$265	\$265	\$0	0.0	2,647
TOTALS (COST EFFECTIVE MEASURES)			101,883	23.7	21	\$16,610	\$93,441	\$28,835	\$64,606	3.9	105,097
TOTALS (ALL MEASURES)			101,883	23.7	21	\$16,610	\$93,441	\$28,835	\$64,606	3.9	105,097

* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 2 – Evaluated Energy Improvements

For more detail on each evaluated energy improvement and a break out of cost-effective improvements, see **Section 4: Energy Conservation Measures**.

1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decisions to make, such as:

- ◆ How will the project be funded and/or financed?
- ◆ Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- ◆ Are there other facility improvements that should happen at the same time?

Pick Your Installation Approach

New Jersey's Clean Energy Programs give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives before purchasing materials or starting installation.

The potential ECMs identified for this building likely qualify for multiple incentive and funding programs. Based on current program rules and requirements, your measures are likely to qualify for the following programs:

Energy Conservation Measure		SmartStart	Direct Install	Pay For Performance
ECM 1	Install LED Fixtures	X	X	
ECM 2	Retrofit Fixtures with LED Lamps	X	X	
ECM 3	Install Occupancy Sensor Lighting Controls	X	X	
ECM 4	Install High/Low Lighting Controls	X	X	
ECM 5	Install VFDs on Constant Volume (CV) Fans	X	X	
ECM 6	Implement Demand Control Ventilation (DCV)	X	X	
ECM 7	Install Low-Flow DHW Devices	X	X	

Figure 3 – Funding Options



New Jersey's Clean Energy Programs At-A-Glance

	SmartStart Flexibility to install at your own pace	Direct Install Turnkey installation	Pay for Performance Whole building upgrades
Who should use it?	Buildings installing individual measures or small group of measures.	Small to mid-size facilities that can bundle multiple measures together. Average peak demand should be below 200 kW. Not suitable for significant building shell issues.	Mid to large size facilities looking to implement as many measures as possible at one time. Peak demand should be over 200 kW.
How does it work?	Use in-house staff or your preferred contractor.	Pre-approved contractors pass savings along to you via reduced material and labor costs.	Whole-building approach to energy upgrades designed to reduce energy use by at least 15%. The more you save, the higher the incentives.
What are the Incentives?	Fixed incentives for specific energy efficiency measures.	Incentives pay up to 70% of eligible costs, up to \$125,000 per project. You pay the remaining 30% directly to the contractor.	Up to 25% of installation cost, calculated based on level of energy savings per square foot.
How do I participate?	Submit an application for the specific equipment to be installed.	Contact a participating contractor in your region.	Contact a pre-qualified Partner to develop your Energy Reduction Plan and set your energy savings targets.

Take the next step by visiting www.njcleanenergy.com for program details, applications, and to contact a qualified contractor.

Individual Measures with SmartStart

For facilities wishing to pursue only selected individual measures (or planning to phase implementation of selected measures over multiple years), incentives are available through the SmartStart program. To participate, you can use internal resources or an outside firm or contractor to perform the final design of the ECM(s) and install the equipment. Program pre-approval is required for some SmartStart incentives, so only after receiving pre-approval should you proceed with ECM installation.

Turnkey Installation with Direct Install

The Direct Install program provides turnkey installation of multiple measures through an authorized network of participating contractors. This program can provide substantially higher incentives than SmartStart, up to 70% of the cost of selected measures. Direct Install contractors will assess and verify individual measure eligibility and, in most cases, they perform the installation work. The Direct Install program is available to sites with an average peak demand of less than 200 kW.

Whole Building Approach with Pay for Performance

Pay for Performance can be a good option for medium to large sized facilities to achieve deep energy savings. Pay for Performance allows you to install as many measures as possible under a single project as well as address measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program (ESIP) loan also use this program. Pay for Performance works for larger customers with a peak demand over 200 kW. The minimum installed scope of work must include at least two unique measures resulting in at least 15% energy savings, where lighting cannot make up the majority of the savings.

More Options from Around the State

Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as, attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is required to participate in ESIP.

Resiliency with Return on Investment through Combined Heat & Power (CHP)

The CHP program provides incentives for combined heat and power (aka cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce electric demand during times of peak demand, the grid is made more reliable and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.

2 EXISTING CONDITIONS

The New Jersey Board of Public Utilities (NJBP) has sponsored this Local Government Energy Audit (LGEA) Report for W.R. James St. Elementary School. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs. This report also contains valuable information on financial incentives from New Jersey's Clean Energy Program (NJCEP) for implementing ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

2.1 Site Overview

On October 23, 2019, TRC performed an energy audit at W.R. James St. Elementary School located in Willingboro, New Jersey. TRC met with Orlando L. Chandler to review the facility operations and help focus our investigation on specific energy-using systems.

W.R. James St. Elementary School is a 1-story, 58,745 square foot building built in 1960. Spaces include: classrooms, multipurpose room, offices, cafeteria, corridors, stairwells, ballrooms, offices, a commercial kitchen, and basement mechanical space.

Over the last six years the facility has upgraded some HVAC equipment and the doors.

No facility concerns were mentioned.

2.2 Building Occupancy

The facility is occupied year-round. Typical weekday occupancy is 522 staff and students.

Summer occupancy includes a summer day camp and continuing maintenance activities. There are no weekend activities.

Building Name	Weekday/Weekend	Operating Schedule
W.R James Elementary School	Weekday	7:30 AM - 6:00 PM
	Weekend	Closed

Figure 4 - Building Occupancy Schedule

2.3 Building Envelope

Building walls are brick over structural steel with a brick facade. The roof is flat and covered with gray membrane, and it is in fair condition.

Most of the windows are double glazed with low-e glass and have metal frames. The glass-to-frame seals are in fair condition. The operable window weather seals are in fair condition, showing little evidence of excessive wear. Exterior doors are fiberglass reinforced polymer (FRP) and are in good condition with undamaged door seals. Degraded window and door seals increase drafts and outside air infiltration.



Building Envelope



Roof

2.4 Lighting Systems

The primary interior lighting system uses 32-Watt linear fluorescent T8 lamps. Additionally, there are a substantial quantity of compact fluorescent lamps (CFL), incandescent, and a few LED general purpose lamps. Typically, T8 fluorescent lamps use electronic ballasts.

Fixture types include 1- 2- 3- and 4-lamp, 4-foot long surface mounted and recessed fixtures and 2-foot fixtures with U-bend tube lamps. Most fixtures are in fair condition. All exit signs are LED units. Interior light levels were generally sufficient.

Most interior lighting fixtures are controlled manually.



Classroom Fixtures



Incandescent Lamp



Cafeteria Fixtures



Classroom Fixtures

Exterior fixtures include wall packs and canopy lights with high intensity discharge (HID), CFL, and LED lamps. The pole mounted fixtures contain high pressure sodium lamps.

Exterior light fixtures are controlled by time clocks and photocells depending on the fixture.



Canopy Fixtures



Exterior Wallpack

2.5 Air Handling Systems

Unit Ventilators

Unit ventilators have supply fan motors and radiant heating hot water coils that serve the heating requirements for most classrooms. This system appears to be in fair operating condition.

Packaged Units

There are six split-system outdoor condensing units serving indoor air handlers. The cooling capacity range between 3 to 4 tons. Their cooling mode efficiencies are 13 EER for these units. The units serve the corridors, kitchen, and administration corridors.

Multipurpose room heating and cooling needs are met by a split system air conditioner unit and a 10 hp air handler equipped with hot water heating coils. The unit is rated at 30 tons with an EER of 12.3.

Air Conditioners

The classrooms use window air conditioning (AC) units. These vary in capacity between 1.25 and 2.00. The units are in good condition. They range in efficiency between 9.7 EER to 10.7 EER.



Window AC



Unit Ventilator



Condensing Unit



Air Handler Unit

2.6 Heating Hot Water Systems

Three Hydrotherm 1,999 MBh hot water boilers serve the building heating load. The burners are modulating with a nominal efficiency of 92.7%. The boilers are configured in an automated control scheme. They were installed in 2012 and are in fair condition.

The boilers serve a primary and secondary distribution system with three constant speed 2 hp pumps circulating the primary loop and two variable flow controlled 10 hp heating hot water pumps operating in a lead lag fashion on the secondary loop. The boilers provide hot water to the unit ventilators.



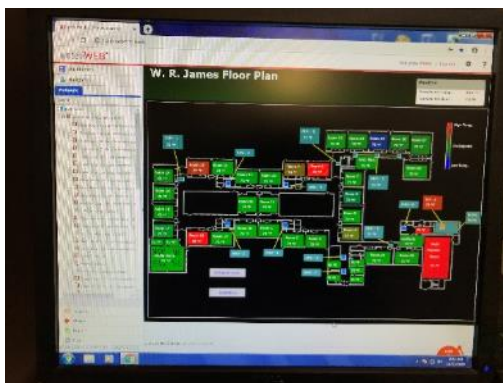
HHW Boilers



HHW Pumps

2.7 Building Energy Management Systems (EMS)

A Niagara EMS controls the boilers, unit ventilators, air handler units, and exhaust fans. The EMS provides equipment scheduling control and monitors space temperatures, supply air temperatures, and heating water loop temperatures.



EMS Display Floor Plan



EMS Display Boiler Room

2.8 Domestic Hot Water

Hot water is produced by an 80 gallon 425 MBh gas-fired storage water heater at an 80% efficiency. The boiler was installed in 2007.



Domestic Hot Water Heater

2.9 Food Service Equipment

The kitchen has a mix of gas and electric equipment that is used to prepare meals for students and staff. Most cooking is done using a convection gas-fired oven. Bulk prepared foods are held in several electric holding cabinets. Equipment is in fair condition.

Visit https://www.energystar.gov/products/commercial_food_service_equipment for the latest information on high efficiency food service equipment.



Heated Cabinet



Convection Oven

2.10 Refrigeration

The kitchen has several stand-up refrigerators. There are two freezer chests as well as one refrigerator chest. All equipment is fair condition.

Visit https://www.energystar.gov/products/commercial_food_service_equipment for the latest information on high efficiency food service equipment.



Freezer Chests



Stand up Refrigerator

2.11 Plug Load & Vending Machines

You may wish to consider paying particular attention plug load usage. This report makes suggestions for ECMs in this area as well as Energy Efficient Best Practices.

There are approximately 150 computer work stations throughout the facility. Plug loads throughout the building include general café and office equipment. There are classroom typical loads such as projectors and fans.

There are several residential style refrigerators throughout the building that are used to store food. These vary in condition and efficiency.

There is one refrigerated beverage vending machine. The vending machine is not equipped with occupancy-based controls.



Vending Machine

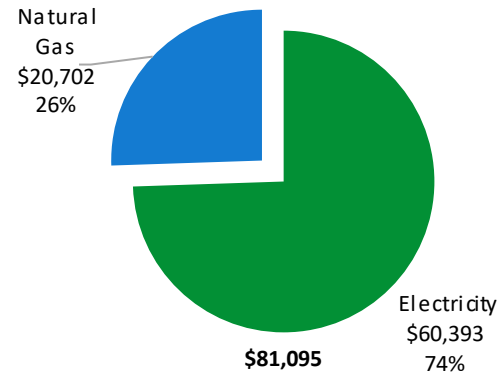
2.12 Water-Using Systems

There are restrooms with toilets, urinals, and sinks. Faucet flow rates are at 1.5 gallons per minute (gpm) or higher.

3 ENERGY USE AND COSTS

Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.

Utility Summary		
Fuel	Usage	Cost
Electricity	374,258 kWh	\$60,393
Natural Gas	26,160 Therms	\$20,702
Total		\$81,095



An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency, and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.

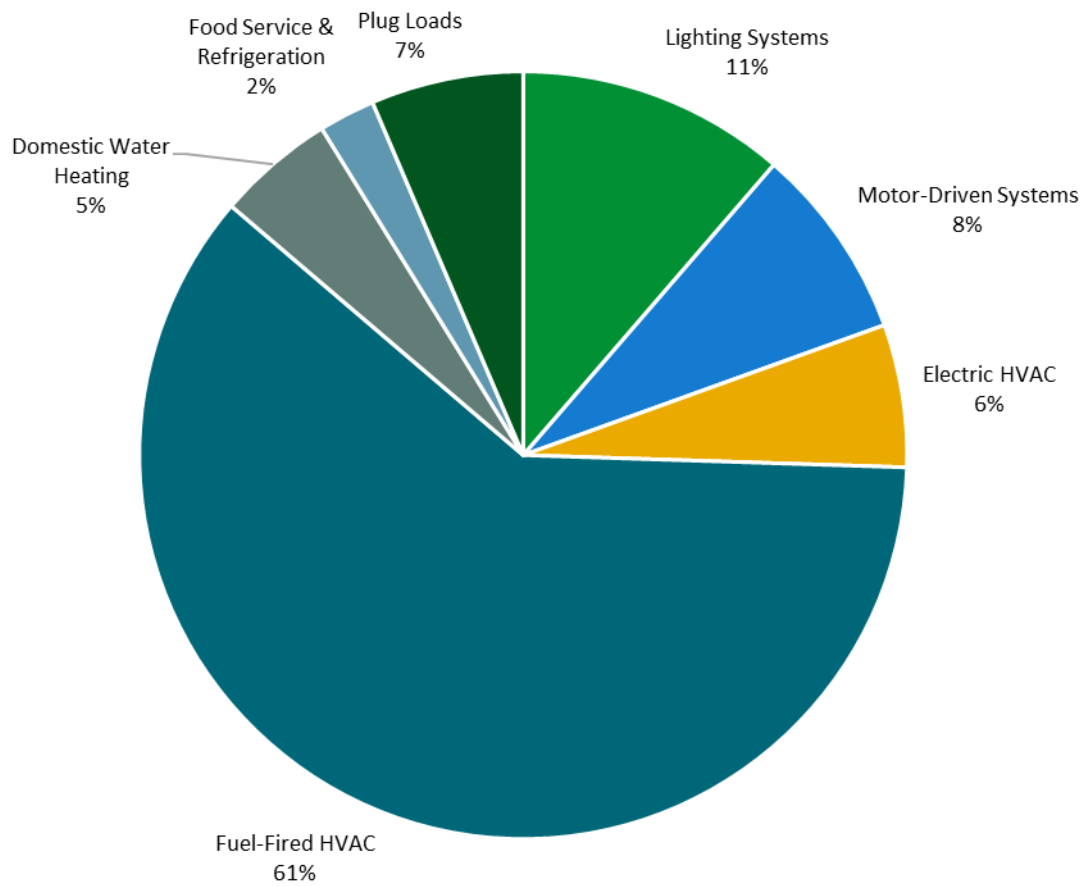
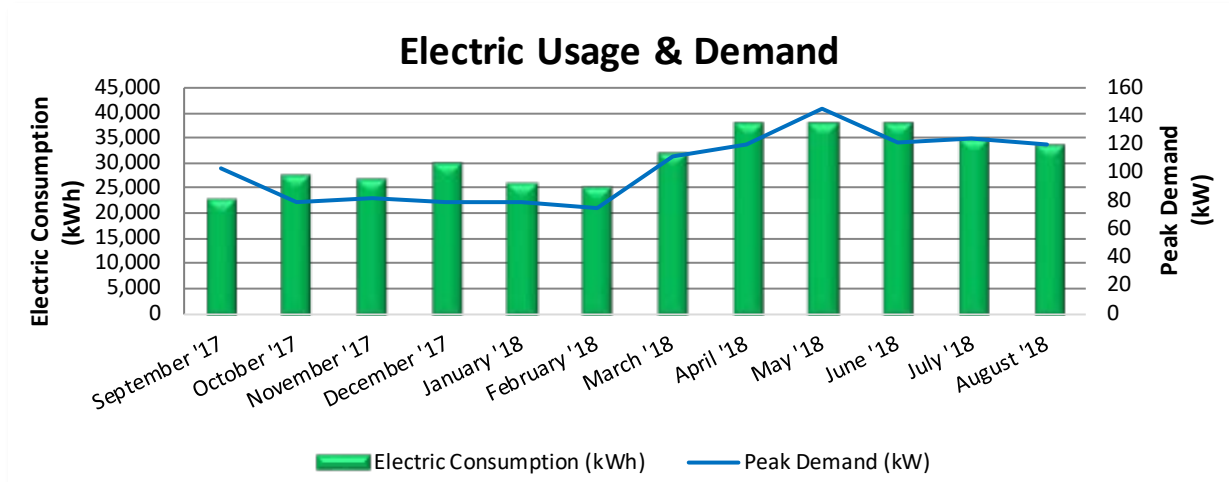


Figure 5 - Energy Balance

3.1 Electricity

PSE&G delivers electricity under rate class General Lighting and Power, with electric production provided by PSE&G, a third-party supplier.



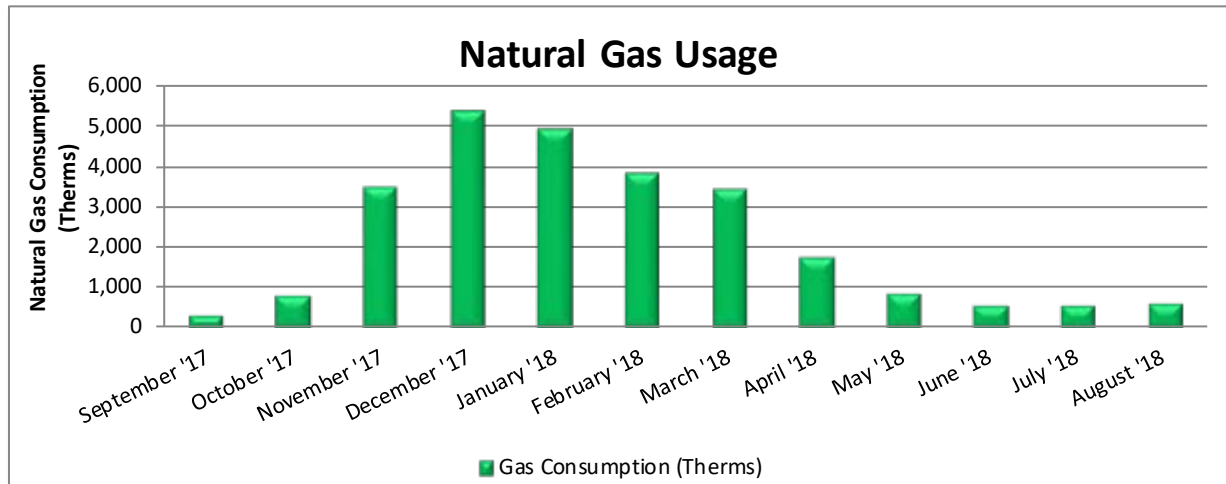
Electric Billing Data					
Period Ending	Days in Period	Electric Usage (kWh)	Demand (kW)	Demand Cost	Total Electric Cost
10/10/17	29	22,979	103	545	3,746
11/8/17	32	27,888	79	462	4,284
12/12/17	29	26,972	82	358	4,391
1/12/18	29	30,179	80	374	4,641
2/12/18	33	26,311	78	363	4,378
3/14/18	31	25,553	75	360	4,195
4/13/18	31	31,992	111	352	4,914
5/14/18	30	38,204	120	534	6,614
6/14/18	30	38,031	145	565	6,615
7/13/18	31	37,851	121	622	6,190
8/13/18	31	34,697	124	537	5,896
9/12/18	29	33,601	119	517	4,531
Totals	365	374,258	145	\$5,589	\$60,393
Annual	365	374,258	145	\$5,589	\$60,393

Notes:

- Peak demand of 145 kW occurred in May '18.
- Average demand over the past 12 months was 103 kW.
- The average electric cost over the past 12 months was \$0.161/kWh, which is the blended rate that includes energy supply, distribution, demand, and other charges. This report uses this blended rate to estimate energy cost savings.

3.2 Natural Gas

PSE&G delivers natural gas under rate class Large Volume Gas, with natural gas supply provided by Direct Energy, a third-party supplier.



Gas Billing Data			
Period Ending	Days in Period	Natural Gas Usage (Therms)	Natural Gas Cost
10/10/17	29	295	\$271
11/8/17	32	793	\$1,156
12/12/17	29	3,436	\$2,873
1/12/18	29	5,349	\$4,393
2/12/18	33	4,881	\$4,013
3/14/18	31	3,794	\$3,312
4/13/18	31	3,421	\$1,928
5/14/18	30	1,747	\$1,035
6/14/18	30	809	\$537
7/13/18	31	520	\$381
8/13/18	31	517	\$380
9/12/18	29	599	\$423
Totals	365	26,160	\$20,702
Annual	365	26,160	\$20,702

Notes:

- The average gas cost for the past 12 months is \$0.791/therm, which is the blended rate used throughout the analysis.

3.3 Benchmarking

Your building was benchmarked using the United States Environmental Protection Agency's (EPA) *Portfolio Manager*® software. Benchmarking compares your building's energy use to that of similar buildings across the country, while neutralizing variations due to location, occupancy and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

This ENERGY STAR® benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.

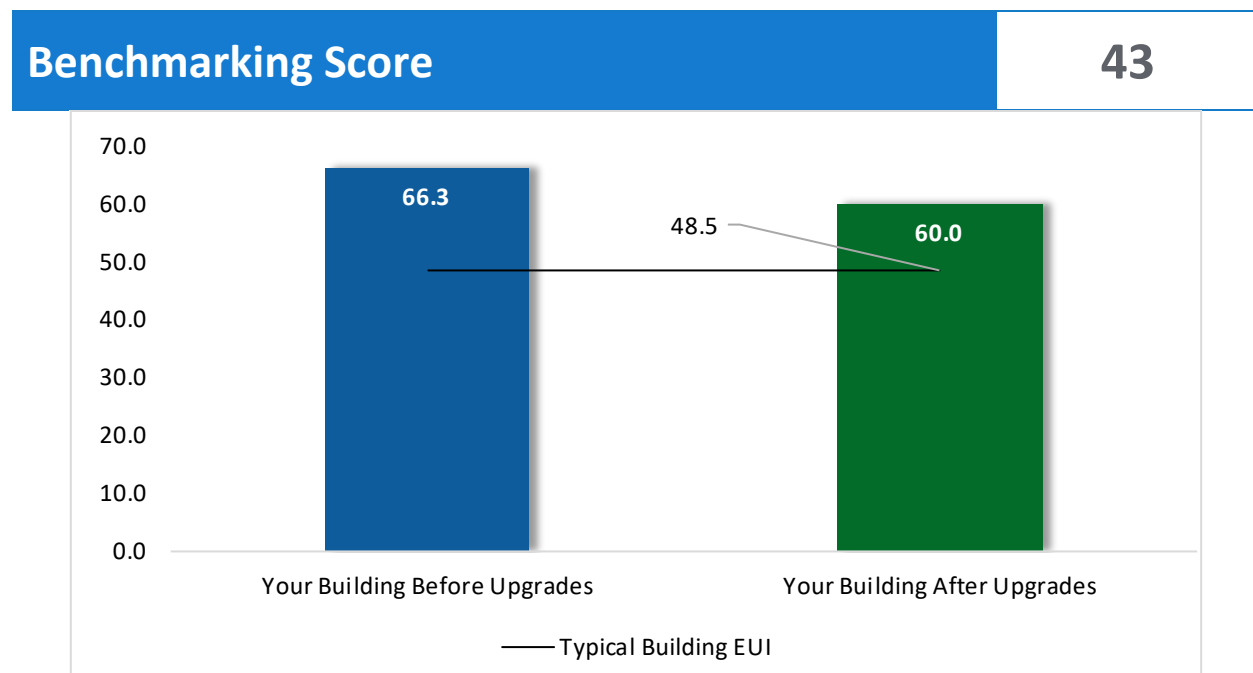


Figure 6 - Energy Use Intensity Comparison³

This building performs below the national average. This report contains suggestions about how to improve building performance and reduce energy costs.

Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. A number of factors can cause a building to vary from the "typical" energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score.

³ Based on all evaluated ECMs

Tracking Your Energy Performance

Keeping track of your energy use on a monthly basis is one of the best ways to keep energy costs in check. Update your utility information in Portfolio Manager® regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager® account for your facility and we have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR® Portfolio Manager® to track your building's performance at: <https://www.energystar.gov/buildings/training>.

For more information on ENERGY STAR® and Portfolio Manager®, visit their website⁴.

⁴ <https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/earn-recognition/energy-star-certification/how-app-1>.

4 ENERGY CONSERVATION MEASURES

The goal of this audit report is to identify and evaluate potential energy efficiency improvements, provide information about the cost effectiveness of those improvements, and recognize potential financial incentives from NJBPU. Most energy conservation measures have received preliminary analysis of feasibility which identifies expected ranges of savings and costs. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of the *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the NJBPU. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives are based on the current NJCEP prescriptive SmartStart program. A higher level of investigation may be necessary to support any SmartStart Custom, Pay for Performance, or Direct Install incentive applications. Some measures and proposed upgrades may be eligible for higher incentives than those shown below through other NJCEP programs described in a following section of this report.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see **Appendix A: Equipment Inventory & Recommendations**.

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades			70,793	15.1	-12	\$11,331	\$38,856	\$14,860	\$23,996	2.1	69,920
ECM 1	Install LED Fixtures	Yes	10,754	0.0	0	\$1,735	\$12,324	\$2,620	\$9,704	5.6	10,829
ECM 2	Retrofit Fixtures with LED Lamps	Yes	60,039	15.1	-12	\$9,596	\$26,532	\$12,240	\$14,292	1.5	59,091
Lighting Control Measures			15,062	4.0	-3	\$2,406	\$34,065	\$11,150	\$22,915	9.5	14,799
ECM 3	Install Occupancy Sensor Lighting Controls	Yes	12,225	3.2	-3	\$1,952	\$28,890	\$6,230	\$22,660	11.6	12,011
ECM 4	Install High/Low Lighting Controls	Yes	2,837	0.7	-1	\$453	\$5,175	\$4,920	\$255	0.6	2,788
Variable Frequency Drive (VFD) Measures			14,614	4.6	0	\$2,358	\$18,896	\$2,560	\$16,336	6.9	14,716
ECM 5	Install VFDs on Constant Volume (CV) Fans	Yes	14,614	4.6	0	\$2,358	\$18,896	\$2,560	\$16,336	6.9	14,716
HVAC System Improvements			1,414	0.0	14	\$336	\$1,359	\$0	\$1,359	4.1	3,014
ECM 6	Implement Demand Control Ventilation (DCV)	Yes	1,414	0.0	14	\$336	\$1,359	\$0	\$1,359	4.1	3,014
Domestic Water Heating Upgrade			0	0.0	23	\$179	\$265	\$265	\$0	0.0	2,647
ECM 7	Install Low-Flow DHW Devices	Yes	0	0.0	23	\$179	\$265	\$265	\$0	0.0	2,647
TOTALS			101,883	23.7	21	\$16,610	\$93,441	\$28,835	\$64,606	3.9	105,097

* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 7 – All Evaluated ECMs

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades		70,793	15.1	-12	\$11,331	\$38,856	\$14,860	\$23,996	2.1	69,920
ECM 1	Install LED Fixtures	10,754	0.0	0	\$1,735	\$12,324	\$2,620	\$9,704	5.6	10,829
ECM 2	Retrofit Fixtures with LED Lamps	60,039	15.1	-12	\$9,596	\$26,532	\$12,240	\$14,292	1.5	59,091
Lighting Control Measures		15,062	4.0	-3	\$2,406	\$34,065	\$11,150	\$22,915	9.5	14,799
ECM 3	Install Occupancy Sensor Lighting Controls	12,225	3.2	-3	\$1,952	\$28,890	\$6,230	\$22,660	11.6	12,011
ECM 4	Install High/Low Lighting Controls	2,837	0.7	-1	\$453	\$5,175	\$4,920	\$255	0.6	2,788
Variable Frequency Drive (VFD) Measures		14,614	4.6	0	\$2,358	\$18,896	\$2,560	\$16,336	6.9	14,716
ECM 5	Install VFDs on Constant Volume (CV) Fans	14,614	4.6	0	\$2,358	\$18,896	\$2,560	\$16,336	6.9	14,716
HVAC System Improvements		1,414	0.0	14	\$336	\$1,359	\$0	\$1,359	4.1	3,014
ECM 6	Implement Demand Control Ventilation (DCV)	1,414	0.0	14	\$336	\$1,359	\$0	\$1,359	4.1	3,014
Domestic Water Heating Upgrade		0	0.0	23	\$179	\$265	\$265	\$0	0.0	2,647
ECM 7	Install Low-Flow DHW Devices	0	0.0	23	\$179	\$265	\$265	\$0	0.0	2,647
TOTALS		101,883	23.7	21	\$16,610	\$93,441	\$28,835	\$64,606	3.9	105,097

* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 8 – Cost Effective ECMs

4.1 Lighting

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Upgrades		70,793	15.1	-12	\$11,331	\$38,856	\$14,860	\$23,996	2.1	69,920
ECM 1	Install LED Fixtures	10,754	0.0	0	\$1,735	\$12,324	\$2,620	\$9,704	5.6	10,829
ECM 2	Retrofit Fixtures with LED Lamps	60,039	15.1	-12	\$9,596	\$26,532	\$12,240	\$14,292	1.5	59,091

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources are proposed, we suggest converting all of a specific lighting type (e.g. linear fluorescent) to LED lamps to minimize the number of lamp types in use at the facility, which should help reduce future maintenance costs.

ECM 1: Install LED Fixtures

Replace existing fixtures containing high pressure sodium lamps and metal halide lamps with new LED light fixtures. This measure saves energy by installing LEDs which use less power than other technologies with a comparable light output.

Maintenance savings may also be achieved since LED lamps last longer than other light sources and therefore do not need to be replaced as often.

Affected building areas: exterior wallpacks and pole mount parking lot fixtures.

ECM 2: Retrofit Fixtures with LED Lamps

Replace linear T8 fluorescent, U-bend T8 Fluorescent, compact fluorescent (CFL), and incandescent lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as a direct replacement for most other lighting technologies.

This measure saves energy by installing LEDs which use less power than other lighting technologies yet provide equivalent lighting output for the space. Maintenance savings may also be available, as longer-lasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected building areas: all areas with fluorescent fixtures with T8 tubes, U-bend, incandescent lamps, and CFLs.

4.2 Lighting Controls

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Lighting Control Measures		15,062	4.0	-3	\$2,406	\$34,065	\$11,150	\$22,915	9.5	14,799
ECM 3	Install Occupancy Sensor Lighting Controls	12,225	3.2	-3	\$1,952	\$28,890	\$6,230	\$22,660	11.6	12,011
ECM 4	Install High/Low Lighting Controls	2,837	0.7	-1	\$453	\$5,175	\$4,920	\$255	0.6	2,788

Lighting controls reduce energy use by turning off or lowering lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

ECM 3: Install Occupancy Sensor Lighting Controls

Install occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend that lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.

Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off, as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected building areas: offices, classrooms, multipurpose room, restrooms, and closets.

ECM 4: Install High/Low Lighting Controls

Install occupancy sensors to provide dual level lighting control for lighting fixtures in spaces that are infrequently occupied but may require some level of continuous lighting for safety or security reasons.

Lighting fixtures with these controls operate at default low levels when the area is unoccupied to provide minimal lighting to meet security or safety code requirements for egress. Sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Fixtures automatically switch back to low level after a predefined period of vacancy. In parking lots and parking garages with significant ambient lighting, this control can sometimes be combined with photocell controls to turn the lights off when there is sufficient daylight.

The controller lowers the light level by dimming the fixture output. Therefore, the controlled fixtures need to have a dimmable ballast or driver. This will need to be taken into account when selecting retrofit lamps and bulbs for the areas proposed for high/low control.

This measure provides energy savings by reducing the light fixture power draw when reduced light output is appropriate.

Affected building areas: hallways.

For this type of measure the occupancy sensors will generally be ceiling or fixture mounted. Sufficient sensor coverage must be provided to ensure that lights turn on in each area as an occupant approach.

4.3 Variable Frequency Drives (VFD)

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Variable Frequency Drive (VFD) Measures		14,614	4.6	0	\$2,358	\$18,896	\$2,560	\$16,336	6.9	14,716
ECM 5	Install VFDs on Constant Volume (CV) Fans	14,614	4.6	0	\$2,358	\$18,896	\$2,560	\$16,336	6.9	14,716

Variable frequency drives control motors for fans, pumps, and process equipment based on the actual output required of the driven equipment. Energy savings result from more efficient control of motor energy usage when equipment operates at partial load. The magnitude of energy savings depends on the estimated amount of time that the motor would operate at partial load. For equipment with proposed VFDs, we have included replacing the controlled motor with a new inverter duty rated motor to conservatively account for the cost of an inverter duty rated motor.

ECM 5: Install VFDs on Constant Volume (CV) Fans

Install VFDs to control constant volume fan motor speeds. This converts a constant-volume, single-zone air handling system into a variable-air-volume (VAV) system. A separate VFD is usually required to control the return fan motor or dedicated exhaust fan motor, if the air handler has one.

Zone thermostats signal the VFD to adjust fan speed to maintain the appropriate temperature in the zone, while maintaining a constant supply air temperature.

For air handlers with direct expansion (DX) cooling systems, the minimum air flow across the cooling coil required to prevent the coil from freezing must be determined during the final project design. The control system programming should maintain the minimum air flow whenever the compressor is operating. Prior to implementation, verify minimum fan speed in cooling mode with the manufacturer. Note that savings will vary depending on the operating characteristics of each AHU.

Energy savings result from reducing the fan speed (and power) when conditions allow for reduced air flow.

Affected air handlers: AHU -1, - 2, - 3, - 4, and -5.

4.4 HVAC Improvements

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
HVAC System Improvements		1,414	0.0	14	\$336	\$1,359	\$0	\$1,359	4.1	3,014
ECM 6	Implement Demand Control Ventilation (DCV)	1,414	0.0	14	\$336	\$1,359	\$0	\$1,359	4.1	3,014

ECM 6: Implement Demand Control Ventilation (DCV)

Demand control ventilation (DCV) monitors the indoor air's carbon dioxide (CO₂) content to measure room occupancy. This data is used to regulate the amount of outdoor air provided to the space for ventilation.

Standard ventilation systems often provide outside air based on a space's estimated maximum occupancy but not actual occupancy. During low occupancy periods, the space may then be over ventilated. This wastes energy through heating and cooling the excess outside air flow. DCV reduces unnecessary outdoor air intake by regulating ventilation based on actual occupancy levels. DCV is most suited for facilities where occupancy levels vary significantly from hour to hour and day to day.

Energy savings associated with DCV are based on hours of operation, space occupancy, outside air reduction, and other factors. Energy savings results from eliminating unnecessary ventilation and space conditioning.

Affected building areas: multipurpose room.

4.5 Domestic Water Heating

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (lbs)
Domestic Water Heating Upgrade		0	0.0	23	\$179	\$265	\$265	\$0	0.0	2,647
ECM 7	Install Low-Flow DHW Devices	0	0.0	23	\$179	\$265	\$265	\$0	0.0	2,647

ECM 7: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low flow devices are recommended to reduce hot water usage:

Device	Flow Rate
Faucet aerators (lavatory)	0.5 gpm
Faucet aerator (kitchen)	1.5 gpm
Showerhead	2.0 gpm
Pre-rinse spray valve (kitchen)	1.28 gpm

Low-flow devices reduce the overall water flow from the fixture, while still providing adequate pressure for washing.

Additional cost savings may result from reduced water usage.

5 ENERGY EFFICIENT BEST PRACTICES

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs. You may already be doing some of these things— see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

Energy Tracking with ENERGY STAR® Portfolio Manager®



You've heard it before - you can't manage what you don't measure. ENERGY STAR® Portfolio Manager® is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions⁵. Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

Weatherization

Caulk or weather strip leaky doors and windows to reduce drafts and loss of heated or cooled air. Sealing cracks and openings can reduce heating and cooling costs, improve building durability, and create a healthier indoor environment.

Doors and Windows

Close exterior doors and windows in heated and cooled areas. Leaving doors and windows open leads to a loss of heat during the winter and chilled air during the summer. Reducing air changes per hour (ACH) can lead to increased occupant comfort as well as heating and cooling savings, especially when combined with proper HVAC controls and adequate ventilation.

Lighting Maintenance



- Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to twelve months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to 60% while still drawing full power.

• In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture re-lamping and re-ballasting. Group re-lamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.

Lighting Controls

As part of a lighting maintenance schedule, test lighting controls to ensure proper functioning. For occupancy sensors, this requires triggering the sensor and verifying that the sensor's timer settings are correct. For daylight and photocell sensors, maintenance involves cleaning sensor lenses and confirming that setpoints and sensitivity are configured properly.

⁵ <https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager>.

Motor Maintenance

Motors have many moving parts. As these parts degrade over time, the efficiency of the motor is reduced. Routine maintenance prevents damage to motor components. Routine maintenance should include cleaning surfaces and ventilation openings on motors to prevent overheating, lubricating moving parts to reduce friction, inspecting belts and pulleys for wear and to ensure they are at proper alignment and tension, and cleaning and lubricating bearings. Consult a licensed technician to assess these and other motor maintenance strategies.

Fans to Reduce Cooling Load

Install ceiling fans to supplement your cooling system. Thermostat settings can typically be increased by 4°F with no change in overall occupant comfort due to the wind chill effect of moving air.

Thermostat Schedules and Temperature Resets



Use thermostat setback temperatures and schedules to reduce heating and cooling energy use during periods of low or no occupancy. Thermostats should be programmed for a setback of 5-10°F during low occupancy hours (reduce heating setpoints and increase cooling setpoints). Cooling load can be reduced by increasing the facility's occupied setpoint temperature. In general, during the cooling season, thermostats should be set as high as possible without sacrificing occupant comfort.

AC System Evaporator/Condenser Coil Cleaning

Dirty evaporator and condenser coils restrict air flow and restrict heat transfer. This increases the loads on the evaporator and condenser fan and decreases overall cooling system performance. Keeping the coils clean allows the fans and cooling system to operate more efficiently.

HVAC Filter Cleaning and Replacement

Air filters should be checked regularly (often monthly) and cleaned or replaced when appropriate. Air filters reduce indoor air pollution, increase occupant comfort, and help keep equipment operating efficiently. If the building has a building management system, consider installing a differential pressure switch across filters to send an alarm about premature fouling or overdue filter replacement. Over time, filters become less and less effective as particulate buildup increases. Dirty filters also restrict air flow through the air conditioning or heat pump system, which increases the load on the distribution fans.

Boiler Maintenance

Many boiler problems develop slowly over time, so regular inspection and maintenance is essential to keeping the heating system running efficiently and preventing expensive repairs. Annual tune-ups should include a combustion analysis to analyze the exhaust from the boilers and to ensure the boiler is operating safely. Boilers should be cleaned according to the manufacturer's instructions to remove soot and scale from the water side or fire side of the boiler.

Water Heater Maintenance

Preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.

Water Conservation



Installing dual flush or low-flow toilets and low-flow/waterless urinals are ways to reduce water use. The EPA WaterSense® ratings for urinals is 0.5 gallons per flush (gpf) and for flush valve toilets is 1.28 gpf (this is lower than the current 1.6 gpf federal standard).

For more information regarding water conservation go to the EPA's WaterSense® website⁶ or download a copy of EPA's "WaterSense® at Work: Best Management Practices for Commercial and Institutional Facilities"⁷ to get ideas for creating a water management plan and best practices for a wide range of water using systems.

Water conservation devices that do not reduce hot water consumption will not provide energy savings at the site level, but they may significantly affect your water and sewer usage costs. Any reduction in water use does however ultimately reduce grid-level electricity use since a significant amount of electricity is used to deliver water from reservoirs to end users.

If the facility has detached buildings with a master water meter for the entire campus, check for unnatural wet areas in the lawn or water seeping in the foundation at water pipe penetrations through the foundation. Periodically check overnight meter readings when the facility is unoccupied, and there is no other scheduled water usage.

Manage irrigation systems to use water more effectively outside the building. Adjust spray patterns so that water lands on intended lawns and plantings and not on pavement and walls. Consider installing an evapotranspiration irrigation controller that will prevent over-watering.

⁶ <https://www.epa.gov/watersense>.

⁷ <https://www.epa.gov/watersense/watersense-work-0>.

Procurement Strategies

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR® or WaterSense® products where available.

6 ON-SITE GENERATION

You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions and reduced customer electricity purchases, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a cost-effective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.

6.1 Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the facility has **high** potential for installing a PV array.

The amount of free area, ease of installation (ground), and the lack of shading elements contribute to the high potential. A PV array located on the ground may be feasible. If you are interested in pursuing the installation of PV, we recommend conducting a full feasibility study.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

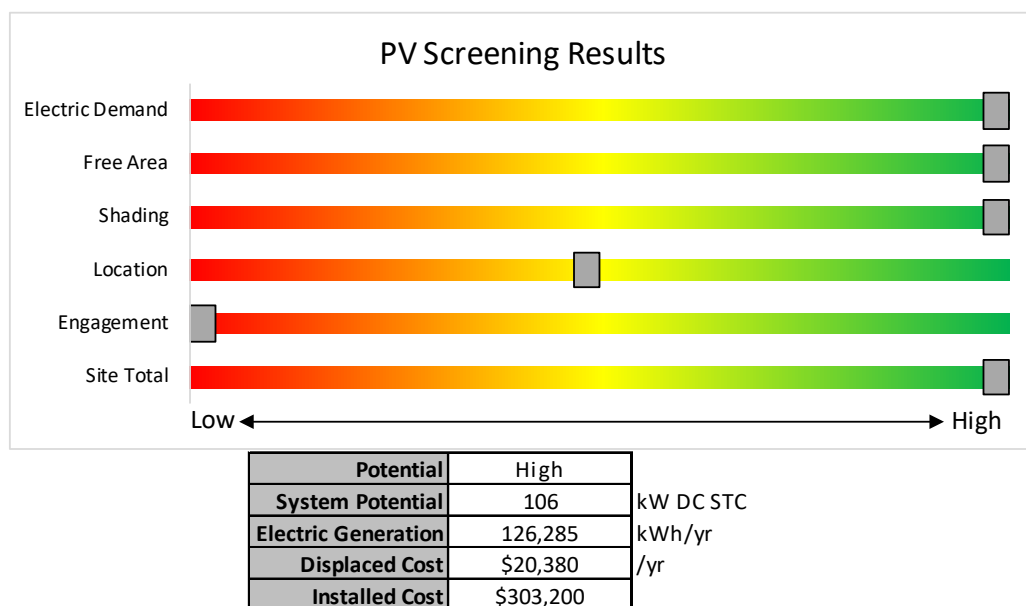


Figure 9 - Photovoltaic Screening

Solar Renewable Energy Certificate (SREC) Registration Program (SRP)

Rebates are not available for solar projects, but owners of solar projects **MUST** register their projects in the SREC Registration Program before starting construction. Once your PV system is up and running, you periodically earn credits, which can then be sold on the open market for up to 15 years.

If you are considering installing solar photovoltaics on your building, visit www.njcleanenergy.com/srec for more information about the SREC Registration Program.

Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

- **Basic Info on Solar PV in NJ:** www.njcleanenergy.com/whysolar.
- **NJ Solar Market FAQs:** www.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs.
- **Approved Solar Installers in the NJ Market:** www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/?id=60&start=1.

6.2 Combined Heat and Power

Combined heat and power (CHP) generate electricity at the facility and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has **no** potential for installing a cost-effective CHP system.

Based on a preliminary analysis, the facility does not appear to meet the minimum requirements for a cost-effective CHP installation. The lack of gas service, low or infrequent thermal load, and lack of space for siting the equipment are the most significant factors contributing to the lack of CHP potential.

The graphic below displays the results of the CHP potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

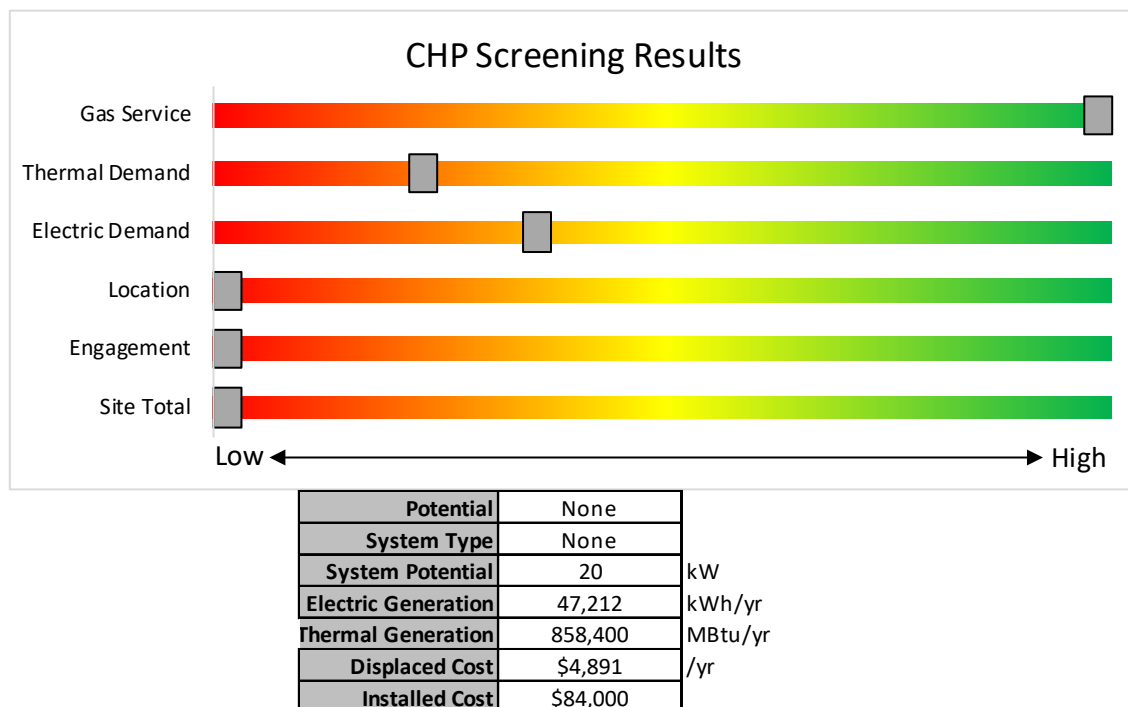


Figure 10 - Combined Heat and Power Screening

Find a qualified firm that specializes in commercial CHP cost assessment and installation:
http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/.

7 PROJECT FUNDING AND INCENTIVES

Ready to improve your building's performance? New Jersey's Clean Energy Programs can help. Pick the program that works best for you. Incentive programs that may apply to this facility are identified in the Executive Summary. This section provides an overview of currently available in New Jersey's Clean Energy Programs.

	SmartStart <i>Flexibility to install at your own pace</i>	Direct Install <i>Turnkey installation</i>	Pay for Performance <i>Whole building upgrades</i>
Who should use it?	Buildings installing individual measures or small group of measures.	Small to mid-size facilities that can bundle multiple measures together. Average peak demand should be below 200 kW. Not suitable for significant building shell issues.	Mid to large size facilities looking to implement as many measures as possible at one time. Peak demand should be over 200 kW.
How does it work?	Use in-house staff or your preferred contractor.	Pre-approved contractors pass savings along to you via reduced material and labor costs.	Whole-building approach to energy upgrades designed to reduce energy use by at least 15%. The more you save, the higher the incentives.
What are the Incentives?	Fixed incentives for specific energy efficiency measures.	Incentives pay up to 70% of eligible costs, up to \$125,000 per project. You pay the remaining 30% directly to the contractor.	Up to 25% of installation cost, calculated based on level of energy savings per square foot.
How do I participate?	Submit an application for the specific equipment to be installed.	Contact a participating contractor in your region.	Contact a pre-qualified Partner to develop your Energy Reduction Plan and set your energy savings targets.
Take the next step by visiting www.njcleanenergy.com for program details, applications, and to contact a qualified contractor.			

7.1 SmartStart



SmartStart offers incentives for installing prescriptive and custom energy efficiency measures at your facility. This program provides an effective mechanism for securing incentives for energy efficiency measures installed individually or as part of a package of energy upgrades. This program serves most common equipment types and sizes.

SmartStart routinely adds, removes, or modifies incentives from year-to-year for various energy efficient equipment based on market trends and new technologies.

Equipment with Prescriptive Incentives Currently Available:

Electric Chillers
Electric Unitary HVAC
Gas Cooling
Gas Heating
Gas Water Heating
Ground Source Heat Pumps
Lighting

Lighting Controls
Refrigeration Doors
Refrigeration Controls
Refrigerator/Freezer Motors
Food Service Equipment
Variable Frequency Drives

Incentives

The SmartStart Prescriptive program provides fixed incentives for specific energy efficiency measures. Prescriptive incentives vary by equipment type.

SmartStart Custom provides incentives for more unique or specialized technologies or systems that are not addressed through prescriptive incentives. Custom incentives are calculated at \$0.16/kWh and \$1.60/therm based on estimated annual savings. Incentives are capped at 50% of the total installed incremental project cost, or a project cost buy down to a one-year payback (whichever is less). Program incentives are capped at \$500,000 per electric account and \$500,000 per natural gas account, per fiscal year.

How to Participate

Submit an application for the specific equipment to be installed. Many applications are designed as rebates, although others require application approval prior to installation. You can work with your preferred contractor or use internal staff to install measures.

Visit www.njcleanenergy.com/SSB for a detailed program description, instructions for applying, and applications.

7.2 Direct Install



Direct Install is a turnkey program available to existing small to medium-sized facilities with an average peak electric demand that does not exceed 200 kW over the recent 12-month period. You work directly with a pre-approved contractor who will perform a free energy assessment at your facility, identify specific eligible measures, and provide a clear scope of work for

installation of selected measures. Energy efficiency measures may include lighting and lighting controls, refrigeration, HVAC, motors, variable speed drives, and controls.

Incentives

The program pays up to 70% of the total installed cost of eligible measures, up to \$125,000 per project. Each entity is limited to incentives up to \$250,000 per fiscal year.

How to Participate

To participate in Direct Install, you will need to contact the participating contractor assigned to the region of the state where your facility is located. A complete list of Direct Install program partners is provided on the Direct Install website linked below. The contractor will be paid the measure incentives directly by the program which will pass on to you in the form of reduced material and implementation costs. This means up to 70% of eligible costs are covered by the program, subject to program caps and eligibility, while the remaining 30% of the cost is paid to the contractor by the customer.

Detailed program descriptions and applications can be found at: www.njcleanenergy.com/DI.

7.3 Pay for Performance - Existing Buildings



Pay for Performance works for larger customers with a peak demand over 200 kW. The minimum installed scope of work must include at least two unique measures that results in at least 15% source energy savings, and lighting cannot make up the majority of the savings. P4P is a generally a good option for medium-to-large sized facilities looking to implement as many

measures as possible under a single project to achieve deep energy savings. This program has an added benefit of addressing measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program.

Based on the site building and utility data provided, the facility does not meet the requirements of the current P4P program.

Incentives

Incentives are based on estimated and achieved energy savings ranging from \$0.18-\$0.22/kWh and \$1.80-\$2.50/therm, capped at the lesser of 50% total project cost, or \$1 million per electric account and \$1 million per natural gas account, per fiscal year, not to exceed \$2 million per project. An incentive of \$0.15/square foot is also available to offset the cost of developing the Energy Reduction Plan (see below) contingent on the project moving forward with measure installation.

How to Participate

Contact one of the pre-approved consultants and contractors ("Partners"). Under direct contract to you, they will help further evaluate the measures identified in this report through development of the energy reduction plan), assist you in implementing selected measures, and verify actual savings one year after the installation. Your Partner will also help you apply for incentives.

Approval of the final scope of work is required by the program prior to installation. Installation can be done by the contractor of your choice (some P4P Partners are also contractors) or by internal staff, but the Partner remains involved throughout construction to ensure compliance with the program requirements.

Detailed program descriptions, instructions for applying, applications and list of Partners can be found at: www.njcleanenergy.com/P4P.

7.4 Combined Heat and Power

The Combined Heat & Power (CHP) program provides incentives for eligible CHP or waste heat to power (WHP) projects. Eligible CHP or WHP projects must achieve an annual system efficiency of at least 65% (lower heating value, or LHV), based on total energy input and total utilized energy output. Mechanical energy may be included in the efficiency evaluation.

Incentives

Eligible Technologies	Size (Installed Rated Capacity) ¹	Incentive (\$/kW)	% of Total Cost Cap per Project ³	\$ Cap per Project ³		
Powered by non-renewable or renewable fuel source ⁴	≤500 kW	\$2,000	30-40% ²	\$2 million		
Gas Internal Combustion Engine	>500 kW - 1 MW	\$1,000				
Gas Combustion Turbine	> 1 MW - 3 MW	\$550	30%	\$3 million		
Microturbine	>3 MW					
Fuel Cells with Heat Recovery						
Waste Heat to Power*	<1 MW	\$1,000	30%	\$2 million		
	> 1MW	\$500		\$3 million		

*Waste Heat to Power: Powered by non-renewable fuel source, heat recovery or other mechanical recovery from existing equipment utilizing new electric generation equipment (e.g. steam turbine).

Check the NJCEP website for details on program availability, current incentive levels, and requirements.

How to Participate

You work with a qualified developer or consulting firm to complete the CHP application. Once the application is approved the project can be installed. Information about the CHP program can be found at: www.njcleanenergy.com/CHP.

7.5 SREC Registration Program

The SREC (Solar Renewable Energy Certificate) Registration Program (SRP) is used to register the intent to install solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects *must* register their projects prior to the start of construction to establish the project's eligibility to earn SRECs. Registration of the intent to participate in New Jersey's solar marketplace provides market participants with information about the pipeline of anticipated new solar capacity and insight into future SREC pricing.

After the registration is accepted, construction is complete, and final paperwork has been submitted and is deemed complete, the project is issued a New Jersey certification number, which enables it to generate New Jersey SRECs. SREC's are generated once the solar project has been authorized to be energized by the Electric Distribution Company (EDC).

Each time a solar installation generates 1,000 kilowatt-hours (kWh) of electricity, an SREC is earned. Solar project owners report the energy production to the SREC Tracking System. This reporting allows SREC's to be placed in the customer's electronic account. SRECs can then be sold on the SREC Tracking System, providing revenue for the first 15 years of the project's life.

Electricity suppliers, the primary purchasers of SRECs, are required to pay a Solar Alternative Compliance Payment (SACP) if they do not meet the requirements of New Jersey's Solar Renewable Portfolio Standard. Purchasing SRECs can help them meet those requirements. As SRECs are traded in a competitive market, the price may vary significantly. The actual price of an SREC during a trading period fluctuates depending on supply and demand.

Information about the SRP can be found at: www.njcleanenergy.com/srec.

8 ENERGY PURCHASING AND PROCUREMENT STRATEGIES

8.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. So, though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website⁸.

8.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market-based and that fluctuate monthly. The utility provides basic gas supply service (BGSS) to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website⁹.

⁸ www.state.nj.us/bpu/commercial/shopping.html.

⁹ www.state.nj.us/bpu/commercial/shopping.html.

APPENDIX A: EQUIPMENT INVENTORY & RECOMMENDATIONS

Lighting Inventory & Recommendations

Location	Existing Conditions						Proposed Conditions						Energy Impact & Financial Analysis								
	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Main Office	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.1	458	0	\$73	\$416	\$150	3.6
Principal Office	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.1	458	0	\$73	\$416	\$150	3.6
Nurse Office	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,481	2, 3	Relamp	Yes	1	LED - Linear Tubes: (4) 4' Lamps	Occupancy Sensor	58	1,712	0.1	202	0	\$32	\$343	\$110	7.2
Nurse Office	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.0	115	0	\$18	\$37	\$20	0.9
Nurse Restroom	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.0	115	0	\$18	\$307	\$90	11.8
Vestibule E01	1	LED - Fixtures: Ambient 2x4 Fixture	Wall Switch	S	50	2,481		None	No	1	LED - Fixtures: Ambient 2x4 Fixture	Wall Switch	50	2,481	0.0	0	0	\$0	\$0	\$0	0.0
Conf. Room	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.2	687	0	\$110	\$489	\$190	2.7
Teacher's Lounge	6	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	6	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.2	687	0	\$110	\$489	\$190	2.7
Teacher's Storage	4	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	1,000	2, 3	Relamp	Yes	4	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	690	0.1	97	0	\$15	\$343	\$40	19.6
Men RR	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481	3	None	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.0	25	0	\$4	\$0	\$0	0.0
Men RR	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.0	115	0	\$18	\$307	\$90	11.8
Women RR	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481	3	None	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.0	25	0	\$4	\$0	\$0	0.0
Women RR	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.1	229	0	\$37	\$343	\$110	6.4
Main Hallway	1	LED - Fixtures: Ambient 2x4 Fixture	Wall Switch	S	50	2,481	4	None	Yes	1	LED - Fixtures: Ambient 2x4 Fixture	High/Low Control	50	1,712	0.0	42	0	\$7	\$0	\$0	0.0
Main Hallway	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 4	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,712	0.1	458	0	\$73	\$371	\$305	0.9
Main Hallway	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Mech. Closet	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	S	44	1,000	3	None	Yes	1	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	690	0.0	15	0	\$2	\$270	\$0	114.0
Mech. Closet	1	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	1,000	2, 3	Relamp	Yes	1	LED - Linear Tubes: (3) 4' Lamps	Occupancy Sensor	44	690	0.0	69	0	\$11	\$55	\$30	2.2
Rm. 29	27	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	27	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.4	1,620	0	\$259	\$1,033	\$410	2.4
Rm. 29	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	S	11	2,481	3	None	Yes	1	LED Lamps: (1) 10.5W Plug-In Lamp	Occupancy Sensor	11	1,712	0.0	9	0	\$1	\$0	\$0	0.0
Rm. 29 Restroom	2	LED Lamps: (2) 10.5W Plug-In Lamps	Wall Switch	S	21	2,481		None	No	2	LED Lamps: (2) 10.5W Plug-In Lamps	Wall Switch	21	2,481	0.0	0	0	\$0	\$0	\$0	0.0
Rm. 29	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	S	11	2,481		None	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	11	2,481	0.0	0	0	\$0	\$0	\$0	0.0
Rm. 30	27	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	27	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.4	1,620	0	\$259	\$1,033	\$410	2.4
Rm. 30 Closet	1	Compact Fluorescent: (1) 13W Plug-In Lamp	Wall Switch	S	13	1,000	2	Relamp	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	11	1,000	0.0	3	0	\$0	\$14	\$2	26.2
Rm. 30 Rest.	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	S	11	2,481		None	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	11	2,481	0.0	0	0	\$0	\$0	\$0	0.0

Existing Conditions							Proposed Conditions							Energy Impact & Financial Analysis							
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Rm. 30	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	S	11	2,481	3	None	Yes	1	LED Lamps: (1) 10.5W Plug-In Lamp	Occupancy Sensor	11	1,712	0.0	9	0	\$1	\$0	\$0	0.0
Hallway by Rm. 30	5	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 4	Relamp	Yes	5	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,712	0.2	573	0	\$91	\$408	\$325	0.9
Hallway by Rm. 30	2	LED - Fixtures: Ambient 2x4 Fixture	Wall Switch	S	50	2,481	4	None	Yes	2	LED - Fixtures: Ambient 2x4 Fixture	High/Low Control	50	1,712	0.0	85	0	\$14	\$225	\$140	6.3
Hallway by Rm. 30	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Serving Area	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.1	344	0	\$55	\$380	\$130	4.5
Serving Area	1	LED - Fixtures: Ambient 2x4 Fixture	Wall Switch	S	50	2,481	3	None	Yes	1	LED - Fixtures: Ambient 2x4 Fixture	Occupancy Sensor	50	1,712	0.0	42	0	\$7	\$0	\$0	0.0
Serving Area	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.1	458	0	\$73	\$416	\$150	3.6
Kitchen	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481	3	None	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.0	25	0	\$4	\$0	\$0	0.0
Kitchen Restroom	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.0	115	0	\$18	\$307	\$90	11.8
Custodian Office	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.0	115	0	\$18	\$307	\$90	11.8
Custodian Office	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481	3	None	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.0	25	0	\$4	\$0	\$0	0.0
custodian supply closet	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.1	344	0	\$55	\$920	\$60	15.7
Kitchen Storage	1	Compact Fluorescent: (1) 13W Plug-In Lamp	Wall Switch	S	13	1,000	2	Relamp	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	11	1,000	0.0	3	0	\$0	\$14	\$2	26.2
Kitchen Storage	1	Compact Fluorescent: (1) 18W Plug-In Lamp	Wall Switch	S	18	1,000	2	Relamp	No	1	LED Lamps: (1) 12W Plug-In Lamp	Wall Switch	12	1,000	0.0	7	0	\$1	\$14	\$2	10.9
Slopsink	2	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481		None	No	2	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,481	0.0	0	0	\$0	\$0	\$0	0.0
Slopsink	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Boiler Rm	5	Linear Fluorescent - T8: 4' T8 (32W) - 3L	Wall Switch	S	93	2,481	2	Relamp	No	5	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	2,481	0.2	675	0	\$108	\$274	\$150	1.1
Boiler Rm	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	S	44	2,481		None	No	1	LED - Linear Tubes: (3) 4' Lamps	Wall Switch	44	2,481	0.0	0	0	\$0	\$0	\$0	0.0
Staff Restroom	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.0	115	0	\$18	\$307	\$90	11.8
Staff Restroom	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481	3	None	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.0	25	0	\$4	\$0	\$0	0.0
MPR	33	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	33	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	1.0	3,781	-1	\$604	\$1,745	\$800	1.6
MPR	3	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481	3	None	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.0	74	0	\$12	\$0	\$0	0.0
MPR	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Art/music	1	Incandescent: Incandescent Bulb 130W	Wall Switch	S	130	2,481	2	Relamp	No	1	LED Lamps: LED replacement lamp	Wall Switch	20	2,481	0.1	302	0	\$48	\$17	\$2	0.3

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis							
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years	
MPR Storage	1	Compact Fluorescent: (1) 32W Plug-In Lamp	Wall Switch	S	32	2,481	2	Relamp	No	1	LED Lamps: (1) 18.5W Plug-In Lamp	Wall Switch	19	2,481	0.0	37	0	\$6	\$14	\$2	2.0	
MPR Storage	1	Incandescent: Incandescent Bulb 200W	Wall Switch	S	200	2,481	2	Relamp	No	1	LED Lamps: LED replacement lamp	Wall Switch	30	2,481	0.1	464	0	\$74	\$17	\$2	0.2	
MPR Men RR	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,481	0.0	90	0	\$14	\$37	\$20	1.1	
MPR Women RR	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,481	0.0	0	0	\$0	\$0	\$0	0.0	
MPR Lobby	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.0	115	0	\$18	\$307	\$90	11.8	
MPR Lobby	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481	3	None	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.0	25	0	\$4	\$0	\$0	0.0	
MPR Lobby	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0	
Rm. 4	21	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	21	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,260	0	\$201	\$923	\$350	2.8	
Rm. 4 Closet	1	Incandescent: 1 Bulb 13W	Wall Switch	S	13	1,000	2	Relamp	No	1	LED Lamps: LED replacement lamp	Wall Switch	2	1,000	0.0	12	0	\$2	\$17	\$2	7.8	
Rm 4	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	S	11	2,481	3	None	Yes	1	LED Lamps: (1) 10.5W Plug-In Lamp	Occupancy Sensor	11	1,712	0.0	9	0	\$1	\$0	\$0	0.0	
Closet B1	1	Compact Fluorescent: (1) 13W Plug-In Lamp	Wall Switch	S	13	1,000	2	Relamp	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	11	1,000	0.0	3	0	\$0	\$14	\$2	26.2	
Rm. 5	21	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	21	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,260	0	\$201	\$923	\$350	2.8	
Rm. 5	1	Compact Fluorescent: (2) 13W Plug-In Lamps	Wall Switch	S	26	2,481	2, 3	Relamp	Yes	1	LED Lamps: (2) 10.5W Plug-In Lamps	Occupancy Sensor	21	1,712	0.0	31	0	\$5	\$14	\$2	2.3	
5 Closet	1	Compact Fluorescent: (1) 18W Plug-In Lamp	Wall Switch	S	18	1,000	2	Relamp	No	1	LED Lamps: (1) 12W Plug-In Lamp	Wall Switch	12	1,000	0.0	7	0	\$1	\$14	\$2	10.9	
Rm. 6	21	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	21	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,260	0	\$201	\$923	\$350	2.8	
Rm. 6	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 3	Relamp	Yes	1	LED Lamps: (2) 12W Plug-In Lamps	Occupancy Sensor	24	1,712	0.0	53	0	\$8	\$14	\$2	1.4	
6 Closet	1	Compact Fluorescent: (1) 18W Plug-In Lamp	Wall Switch	S	18	1,000	2	Relamp	No	1	LED Lamps: (1) 12W Plug-In Lamp	Wall Switch	12	1,000	0.0	7	0	\$1	\$14	\$2	10.9	
Closet B02	1	Compact Fluorescent: (1) 18W Plug-In Lamp	Wall Switch	S	18	1,000	2	Relamp	No	1	LED Lamps: (1) 12W Plug-In Lamp	Wall Switch	12	1,000	0.0	7	0	\$1	\$14	\$2	10.9	
Rm. 7	21	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	21	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,260	0	\$201	\$923	\$350	2.8	
Rm.7	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 3	Relamp	Yes	1	LED Lamps: (2) 12W Plug-In Lamps	Occupancy Sensor	24	1,712	0.0	53	0	\$8	\$14	\$2	1.4	
7 Closet	1	LED Lamps: (1) 12W Plug-In Lamp	Wall Switch	S	12	1,000		None	No	1	LED Lamps: (1) 12W Plug-In Lamp	Wall Switch	12	1,000	0.0	0	0	\$0	\$0	\$0	0.0	
4th Grade Hall	9	Linear Fluorescent - T8: 4' T8 (32W) - 2L	None	S	62	2,481	2, 4	Relamp	Yes	9	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,712	0.3	1,031	0	\$165	\$779	\$630	0.9	
4th Grade Hall	3	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481	4	None	Yes	3	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,712	0.0	74	0	\$12	\$0	\$0	0.0	
4th Grade Hall	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0	
Elec. Closet	1	Compact Fluorescent: (1) 18W Plug-In Lamp	Wall Switch	S	18	1,000	2	Relamp	No	1	LED Lamps: (1) 12W Plug-In Lamp	Wall Switch	12	1,000	0.0	7	0	\$1	\$14	\$2	10.9	

Existing Conditions														Energy Impact & Financial Analysis							
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Boys RR	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.1	229	0	\$37	\$613	\$180	11.8
Boys RR	2	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.1	229	0	\$37	\$613	\$180	11.8
Rm. 23	28	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	28	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.4	1,680	0	\$268	\$1,051	\$420	2.4
Rm. 23	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 3	Relamp	Yes	1	LED Lamps: (2) 12W Plug-In Lamps	Occupancy Sensor	24	1,712	0.0	53	0	\$8	\$14	\$2	1.4
Rm. 24	28	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	28	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.4	1,680	0	\$268	\$1,051	\$420	2.4
Rm. 24	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 3	Relamp	Yes	1	LED Lamps: (2) 12W Plug-In Lamps	Occupancy Sensor	24	1,712	0.0	53	0	\$8	\$14	\$2	1.4
Girls RR	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.1	229	0	\$37	\$613	\$180	11.8
Girls RR	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481	3	None	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.0	25	0	\$4	\$0	\$0	0.0
Ass. Principal Office	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.1	458	0	\$73	\$416	\$150	3.6
Ass. Principal Storage	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	1,000	2	Relamp	No	1	LED Lamps: (2) 12W Plug-In Lamps	Wall Switch	24	1,000	0.0	13	0	\$2	\$14	\$2	5.5
Assistant RR	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2	Relamp	No	1	LED Lamps: (2) 12W Plug-In Lamps	Wall Switch	24	2,481	0.0	33	0	\$5	\$14	\$2	2.2
Rm. 25	28	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	28	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.4	1,680	0	\$268	\$1,051	\$420	2.4
Rm. 26	28	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	28	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.4	1,680	0	\$268	\$1,051	\$420	2.4
Rm. 27	29	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	29	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.5	1,741	0	\$278	\$1,069	\$430	2.3
Rm. 28	29	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	29	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.5	1,741	0	\$278	\$1,069	\$430	2.3
North Wing Hall	9	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 4	Relamp	Yes	9	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,712	0.3	1,031	0	\$165	\$779	\$630	0.9
North Wing Hall	3	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481	4	None	Yes	3	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,712	0.0	74	0	\$12	\$0	\$0	0.0
Rm. 25	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 3	Relamp	Yes	1	LED Lamps: (2) 12W Plug-In Lamps	Occupancy Sensor	24	1,712	0.0	53	0	\$8	\$14	\$2	1.4
Rm. 26	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 3	Relamp	Yes	1	LED Lamps: (2) 12W Plug-In Lamps	Occupancy Sensor	24	1,712	0.0	53	0	\$8	\$14	\$2	1.4
New Wing Hall	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Rm. 8	21	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	21	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,260	0	\$201	\$923	\$350	2.8
Rm. 8	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 3	Relamp	Yes	1	LED Lamps: (2) 12W Plug-In Lamps	Occupancy Sensor	24	1,712	0.0	53	0	\$8	\$284	\$2	33.2
8 Closet	1	Compact Fluorescent: (1) 18W Plug-In Lamp	Wall Switch	S	18	1,000	2	Relamp	No	1	LED Lamps: (1) 12W Plug-In Lamp	Wall Switch	12	1,000	0.0	7	0	\$1	\$14	\$2	10.9
Closet A07	1	Incandescent: Incandescent 60W	Wall Switch	S	60	1,000	2	Relamp	No	1	LED Lamps: LED replacement lamp	Wall Switch	9	1,000	0.0	56	0	\$9	\$17	\$2	1.7
Storage A03/ Elec.	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	S	11	1,000		None	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	11	1,000	0.0	0	0	\$0	\$0	\$0	0.0

Existing Conditions														Energy Impact & Financial Analysis							
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Rm. 09	21	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	21	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,260	0	\$201	\$923	\$350	2.8
Rm. 09	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 3	Relamp	Yes	1	LED Lamps: (2) 12W Plug-In Lamps	Occupancy Sensor	24	1,712	0.0	53	0	\$8	\$284	\$2	33.2
Rm. 09 Closet	1	Compact Fluorescent: (1) 18W Plug-In Lamp	Wall Switch	S	18	1,000	2	Relamp	No	1	LED Lamps: (1) 12W Plug-In Lamp	Wall Switch	12	1,000	0.0	7	0	\$1	\$14	\$2	10.9
Quad/Hall	8	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 4	Relamp	Yes	8	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,712	0.2	917	0	\$146	\$742	\$610	0.9
Ahu-5 Rm	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	S	11	2,481		None	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	11	2,481	0.0	0	0	\$0	\$0	\$0	0.0
Girls RR	3	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 3	Relamp	Yes	3	LED Lamps: (2) 12W Plug-In Lamps	Occupancy Sensor	24	1,712	0.0	159	0	\$25	\$392	\$88	11.9
Girls RR	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481	3	None	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.0	25	0	\$4	\$0	\$0	0.0
Rm. 21	20	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	20	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,200	0	\$192	\$635	\$270	1.9
Rm. 10	21	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	21	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,260	0	\$201	\$923	\$350	2.8
Rm. 10	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 3	Relamp	Yes	1	LED Lamps: (2) 12W Plug-In Lamps	Occupancy Sensor	24	1,712	0.0	53	0	\$8	\$284	\$2	33.2
10 Closet	1	Incandescent: Incandescent 60W	Wall Switch	S	60	1,000	2	Relamp	No	1	LED Lamps: LED replacement lamp	Wall Switch	9	1,000	0.0	56	0	\$9	\$17	\$2	1.7
closet A04	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	S	11	1,000		None	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	11	1,000	0.0	0	0	\$0	\$0	\$0	0.0
closet A05	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	S	11	1,000		None	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	11	1,000	0.0	0	0	\$0	\$0	\$0	0.0
Rm. 11	21	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	21	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,260	0	\$201	\$923	\$350	2.8
Rm. 11	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 3	Relamp	Yes	1	LED Lamps: (2) 12W Plug-In Lamps	Occupancy Sensor	24	1,712	0.0	53	0	\$8	\$284	\$2	33.2
11 closet	1	Compact Fluorescent: (1) 18W Plug-In Lamp	Wall Switch	S	18	1,000	2	Relamp	No	1	LED Lamps: (1) 12W Plug-In Lamp	Wall Switch	12	1,000	0.0	7	0	\$1	\$14	\$2	10.9
22 comp. lab	20	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	20	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,200	0	\$192	\$635	\$270	1.9
22 comp lab closet	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	1,000	2, 3	Relamp	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	690	0.0	46	0	\$7	\$307	\$20	38.8
Boys RR	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.1	344	0	\$55	\$380	\$130	4.5
Boys RR	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481	3	None	Yes	1	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.0	25	0	\$4	\$0	\$0	0.0
Ahu-3 Mech room	1	Compact Fluorescent: (1) 13W Plug-In Lamp	Wall Switch	S	13	2,481	2	Relamp	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	11	2,481	0.0	7	0	\$1	\$14	\$2	10.6
Elec. Closet	1	Compact Fluorescent: (1) 13W Plug-In Lamp	Wall Switch	S	13	1,000	2	Relamp	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	11	1,000	0.0	3	0	\$0	\$14	\$2	26.2
Rm. 12	21	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	21	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,260	0	\$201	\$923	\$350	2.8
Rm. 12	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 3	Relamp	Yes	1	LED Lamps: (2) 12W Plug-In Lamps	Occupancy Sensor	24	1,712	0.0	53	0	\$8	\$284	\$2	33.2
Rm. 12 Closet	1	Compact Fluorescent: (1) 13W Plug-In Lamp	Wall Switch	S	13	1,000	2	Relamp	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	11	1,000	0.0	3	0	\$0	\$14	\$2	26.2

	Existing Conditions						Proposed Conditions							Energy Impact & Financial Analysis								
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years	
Closet	1	Incandescent: incandescent 200W	Wall Switch	S	200	1,000	2	Relamp	No	1	LED Lamps: LED replacement lamp	Wall Switch	30	1,000	0.1	187	0	\$30	\$17	\$2	0.5	
Rm. 13	21	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	21	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,260	0	\$201	\$923	\$350	2.8	
Rm. 13	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 3	Relamp	Yes	1	LED Lamps: (2) 12W Plug-In Lamps	Occupancy Sensor	24	1,712	0.0	53	0	\$8	\$284	\$2	33.2	
Rm. 13 Closet	1	Compact Fluorescent: (1) 13W Plug-In Lamp	Wall Switch	S	13	1,000	2	Relamp	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	11	1,000	0.0	3	0	\$0	\$14	\$2	26.2	
Exit A02	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,481	0.0	0	0	\$0	\$0	\$0	0.0	
Rm. 14	21	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	21	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,260	0	\$201	\$923	\$350	2.8	
Rm. 14	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 3	Relamp	Yes	1	LED Lamps: (2) 12W Plug-In Lamps	Occupancy Sensor	24	1,712	0.0	53	0	\$8	\$284	\$2	33.2	
Rm. 14 Closet	1	Compact Fluorescent: (1) 13W Plug-In Lamp	Wall Switch	S	13	1,000	2	Relamp	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	11	1,000	0.0	3	0	\$0	\$14	\$2	26.2	
Closet A02	1	Compact Fluorescent: (1) 13W Plug-In Lamp	Wall Switch	S	13	1,000	2	Relamp	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	11	1,000	0.0	3	0	\$0	\$14	\$2	26.2	
Rm. 15	21	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	21	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,260	0	\$201	\$923	\$350	2.8	
Rm. 15	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 3	Relamp	Yes	1	LED Lamps: (2) 12W Plug-In Lamps	Occupancy Sensor	24	1,712	0.0	53	0	\$8	\$284	\$2	33.2	
15 Closet	1	Incandescent: incandescent 130W Bulb	Wall Switch	S	130	1,000	2	Relamp	No	1	LED Lamps: LED replacement lamp	Wall Switch	20	1,000	0.1	122	0	\$19	\$17	\$2	0.8	
Quad 2 Hall	9	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 4	Relamp	Yes	9	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,712	0.3	1,031	0	\$165	\$779	\$630	0.9	
Quad 2 Hall	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481	4	None	Yes	1	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,712	0.0	25	0	\$4	\$0	\$0	0.0	
Quad 2 Hall	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0	
Side Hallway	15	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 4	Relamp	Yes	15	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,712	0.5	1,719	0	\$274	\$1,223	\$975	0.9	
Side Hallway	3	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 4	Relamp	Yes	3	LED Lamps: (2) 12W Plug-In Lamps	High/Low Control	24	1,712	0.0	159	0	\$25	\$122	\$18	4.1	
Side Hallway	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0	
Rm. 16	21	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	21	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,260	0	\$201	\$923	\$350	2.8	
Rm. 16	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 3	Relamp	Yes	1	LED Lamps: (2) 12W Plug-In Lamps	Occupancy Sensor	24	1,712	0.0	53	0	\$8	\$284	\$2	33.2	
Rm. 16	1	Compact Fluorescent: (1) 18W Plug-In Lamp	Wall Switch	S	18	2,481	2, 3	Relamp	Yes	1	LED Lamps: (1) 12W Plug-In Lamp	Occupancy Sensor	12	1,712	0.0	27	0	\$4	\$14	\$2	2.7	
Closet A01	1	Compact Fluorescent: (1) 18W Plug-In Lamp	Wall Switch	S	18	1,000	2	Relamp	No	1	LED Lamps: (1) 12W Plug-In Lamp	Wall Switch	12	1,000	0.0	7	0	\$1	\$14	\$2	10.9	
Rm. 17	21	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	21	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,260	0	\$201	\$923	\$350	2.8	
Rm. 17	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 3	Relamp	Yes	1	LED Lamps: (2) 12W Plug-In Lamps	Occupancy Sensor	24	1,712	0.0	53	0	\$8	\$14	\$2	1.4	
17 Closet	1	Incandescent: incandescent 60W	Wall Switch	S	60	1,000	2	Relamp	No	1	LED Lamps: LED replacement lamp	Wall Switch	9	1,000	0.0	56	0	\$9	\$17	\$2	1.7	

Existing Conditions														Energy Impact & Financial Analysis							
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Media Center Hall	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 4	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,712	0.1	229	0	\$37	\$298	\$180	3.2
Media Center Hall	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481	4	None	Yes	1	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,712	0.0	25	0	\$4	\$0	\$0	0.0
MC Men RR	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,481	0.0	0	0	\$0	\$0	\$0	0.0
MC Women RR	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	1,000		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	1,000	0.0	0	0	\$0	\$0	\$0	0.0
Media Counter	44	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	44	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.7	2,641	-1	\$422	\$1,613	\$650	2.3
Media Counter	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
MC Office	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.1	458	0	\$73	\$416	\$150	3.6
MC Storage	1	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	1,000	2	Relamp	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	1,000	0.0	36	0	\$6	\$37	\$20	2.8
Rm. 18 Lab	21	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	21	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,260	0	\$201	\$923	\$350	2.8
Rm. 18 Lab	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2	Relamp	No	1	LED Lamps: (2) 12W Plug-In Lamps	Wall Switch	24	2,481	0.0	33	0	\$5	\$14	\$2	2.2
Rm. 18 Lab	1	Compact Fluorescent: (1) 13W Plug-In Lamp	Wall Switch	S	13	2,481	2	Relamp	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	11	2,481	0.0	7	0	\$1	\$14	\$2	10.6
Closet A13	1	Compact Fluorescent: (1) 13W Plug-In Lamp	Wall Switch	S	13	1,000	2	Relamp	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	11	1,000	0.0	3	0	\$0	\$14	\$2	26.2
Storage closet	1	Incandescent: incandescent 60W	Wall Switch	S	60	1,000	2	Relamp	No	1	LED Lamps: LED replacement lamp	Wall Switch	9	1,000	0.0	56	0	\$9	\$17	\$2	1.7
Rm. 19	21	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	21	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,260	0	\$201	\$923	\$350	2.8
Rm. 19	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2	Relamp	No	1	LED Lamps: (2) 12W Plug-In Lamps	Wall Switch	24	2,481	0.0	33	0	\$5	\$14	\$2	2.2
Rm. 19	1	Incandescent: incandescent 60W	Wall Switch	S	60	2,481	2	Relamp	No	1	LED Lamps: LED replacement lamp	Wall Switch	9	2,481	0.0	139	0	\$22	\$17	\$2	0.7
Quad 3 Hall	9	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 4	Relamp	Yes	9	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,712	0.3	1,031	0	\$165	\$779	\$630	0.9
Quad 3 Hall	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481	4	None	Yes	1	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,712	0.0	25	0	\$4	\$0	\$0	0.0
Hall BY Rm. 16	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 4	Relamp	Yes	2	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,712	0.1	229	0	\$37	\$298	\$180	3.2
Hall BY Rm. 16	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481	4	None	Yes	1	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,712	0.0	25	0	\$4	\$0	\$0	0.0
Hall BY Rm. 16	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Ahu- 2 Rm	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,481	0.0	0	0	\$0	\$0	\$0	0.0
Girls RR	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.1	344	0	\$55	\$380	\$130	4.5
Girls RR	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,481	0.0	0	0	\$0	\$0	\$0	0.0
Rm. 20	21	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	21	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,260	0	\$201	\$923	\$350	2.8

Existing Conditions							Proposed Conditions							Energy Impact & Financial Analysis							
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Rm. 20	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2	Relamp	No	1	LED Lamps: (2) 12W Plug-In Lamps	Wall Switch	24	2,481	0.0	33	0	\$5	\$14	\$2	2.2
20 Closet	1	Incandescent: incandescent 60W	Wall Switch	S	60	1,000	2	Relamp	No	1	LED Lamps: LED replacement lamp	Wall Switch	9	1,000	0.0	56	0	\$9	\$17	\$2	1.7
closet A10	1	Incandescent: incandescent 60W	Wall Switch	S	60	1,000	2	Relamp	No	1	LED Lamps: LED replacement lamp	Wall Switch	9	1,000	0.0	56	0	\$9	\$17	\$2	1.7
Supply closet	1	Compact Fluorescent: (1) 13W Plug-In Lamp	Wall Switch	S	13	1,000	2	Relamp	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	11	1,000	0.0	3	0	\$0	\$14	\$2	26.2
Rm. 1	21	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	21	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,260	0	\$201	\$923	\$350	2.8
Rm. 1	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 3	Relamp	Yes	1	LED Lamps: (2) 12W Plug-In Lamps	Occupancy Sensor	24	1,712	0.0	53	0	\$8	\$284	\$2	33.2
Rm. 1	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	S	11	2,481	3	None	Yes	1	LED Lamps: (1) 10.5W Plug-In Lamp	Occupancy Sensor	11	1,712	0.0	9	0	\$1	\$0	\$0	0.0
Boys RR	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 3	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	Occupancy Sensor	29	1,712	0.1	344	0	\$55	\$380	\$130	4.5
Boys RR	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,481	0.0	0	0	\$0	\$0	\$0	0.0
Ahu - 4 Rm	1	Incandescent: incandescent 60W	Wall Switch	S	60	2,481	2	Relamp	No	1	LED Lamps: LED replacement lamp	Wall Switch	9	2,481	0.0	139	0	\$22	\$17	\$2	0.7
Storage A04	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	1,000	2	Relamp	No	1	LED Lamps: (2) 12W Plug-In Lamps	Wall Switch	24	1,000	0.0	13	0	\$2	\$14	\$2	5.5
Rm. 2	21	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	21	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,260	0	\$201	\$923	\$350	2.8
Rm. 2	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 3	Relamp	Yes	1	LED Lamps: (2) 12W Plug-In Lamps	Occupancy Sensor	24	1,712	0.0	53	0	\$8	\$284	\$2	33.2
Rm. 2	1	Compact Fluorescent: (1) 18W Plug-In Lamp	Wall Switch	S	18	2,481	2, 3	Relamp	Yes	1	LED Lamps: (1) 12W Plug-In Lamp	Occupancy Sensor	12	1,712	0.0	27	0	\$4	\$14	\$2	2.7
Closet A08	1	Compact Fluorescent: (1) 18W Plug-In Lamp	Wall Switch	S	18	1,000	2	Relamp	No	1	LED Lamps: (1) 12W Plug-In Lamp	Wall Switch	12	1,000	0.0	7	0	\$1	\$14	\$2	10.9
Rm. 3	1	Compact Fluorescent: (1) 18W Plug-In Lamp	Wall Switch	S	18	2,481	2	Relamp	No	1	LED Lamps: (1) 12W Plug-In Lamp	Wall Switch	12	2,481	0.0	16	0	\$3	\$14	\$2	4.4
Side Hall	15	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 4	Relamp	Yes	15	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,712	0.5	1,719	0	\$274	\$1,223	\$975	0.9
Side Hall	3	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	2,481	4	None	Yes	3	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,712	0.0	74	0	\$12	\$0	\$0	0.0
Side Hall	3	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	3	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Quad 4 hall	8	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,481	2, 4	Relamp	Yes	8	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,712	0.2	917	0	\$146	\$742	\$610	0.9
Courtyard	16	Compact Fluorescent: (2) 42W Plug-In Lamp	Timeclock		84	4,380	2	Relamp	No	16	LED Lamps: (2) 23W Bi-x Lamps	Timeclock	46	4,380	0.0	2,663	0	\$430	\$3,456	\$512	6.9
Canopy Mount	8	LED Lamps: (1) 10.5W Plug-In Lamp	PhotoCell		11	4,599		None	No	8	LED Lamps: (1) 10.5W Plug-In Lamp	PhotoCell	11	4,599	0.0	0	0	\$0	\$0	\$0	0.0
Parking lot	13	High-Pressure Sodium: (1) 200W Lamp	PhotoCell		250	4,599	1	Fixture Replacement	No	13	LED - Fixtures: Outdoor Pole/Arm-Mounted Area/Roadway Fixture	PhotoCell	75	4,599	0.0	10,463	0	\$1,688	\$12,097	\$2,600	5.6
Wall pack	9	Compact Fluorescent: (2) 42W Plug-In Lamp	Timeclock		84	4,380	2	Relamp	No	9	LED Lamps: (2) 23W Bi-x Lamps	Timeclock	46	4,380	0.0	1,498	0	\$242	\$1,094	\$162	3.9
Wall pack	1	LED Lamps: (1) 10.5W Plug-In Lamp	Timeclock		11	4,380		None	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Timeclock	11	4,380	0.0	0	0	\$0	\$0	\$0	0.0

	Existing Conditions						Proposed Conditions								Energy Impact & Financial Analysis						
Location	Fixture Quantity	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantity	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Wall mount	1	Metal Halide: (1) 70W Lamp	Timeclock		95	4,380	1	Fixture Replacement	No	1	LED - Fixtures: Wall Sconces	Timeclock	29	4,380	0.0	291	0	\$47	\$227	\$20	4.4
Rm. 3	21	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,481	2, 3	Relamp	Yes	21	LED - Linear Tubes: (1) 4' Lamp	Occupancy Sensor	15	1,712	0.3	1,260	0	\$201	\$923	\$350	2.8
Rm. 3	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	S	36	2,481	2, 3	Relamp	Yes	1	LED Lamps: (2) 12W Plug-In Lamps	Occupancy Sensor	24	1,712	0.0	53	0	\$8	\$284	\$2	33.2

Motor Inventory & Recommendations

		Existing Conditions							Proposed Conditions					Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	Motor Quantity	Motor Application	HP Per Motor	Full Load Efficiency	VFD Control?	Remaining Useful Life	Annual Operating Hours	ECM #	Install High Efficiency Motors?	Full Load Efficiency	Install VFDs?	Number of VFDs	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Classrooms	Unit Ventilators	34	Supply Fan	0.3	69.5%	No	W	2,745		No	69.5%	No		0.0	0	0	\$0	\$0	\$0	0.0
Boiler Rm	Pump 4, 5	2	Heating Hot Water Pump	10.0	91.7%	Yes	W	2,745		No	91.7%	No		0.0	0	0	\$0	\$0	\$0	0.0
Boiler Rm	AHU 1	1	Supply Fan	10.0	91.7%	No	W	2,745	5	No	91.7%	Yes	1	2.9	8,932	0	\$1,441	\$5,375	\$1,600	2.6
Boiler Rm	Boiler Pumps 1, 2, 3	3	Heating Hot Water Pump	2.0	86.5%	No	W	2,745		No	86.5%	No		0.0	0	0	\$0	\$0	\$0	0.0
AHU 5 Rm	AHU 5	1	Supply Fan	1.5	86.5%	No	W	2,745	5	No	86.5%	Yes	1	0.4	1,420	0	\$229	\$3,380	\$240	13.7
AHU 3 Rm	AHU 3	1	Supply Fan	1.5	86.5%	No	W	2,745	5	No	86.5%	Yes	1	0.4	1,420	0	\$229	\$3,380	\$240	13.7
AHU 2 Rm	AHU 2	1	Supply Fan	1.5	86.5%	No	W	2,745	5	No	86.5%	Yes	1	0.4	1,420	0	\$229	\$3,380	\$240	13.7
AHU 4 Rm	AHU 4	1	Supply Fan	1.5	86.5%	No	W	2,745	5	No	86.5%	Yes	1	0.4	1,420	0	\$229	\$3,380	\$240	13.7

Electric HVAC Inventory & Recommendations

Location	Area(s)/System(s) Served	Existing Conditions						Proposed Conditions						Energy Impact & Financial Analysis							
		System Quantity	System Type	Cooling Capacity per Unit (Tons)	Heating Capacity per Unit (MBh)	Remaining Useful Life	ECM #	Install High Efficiency System?	System Quantity	System Type	Cooling Capacity per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/EER)	Heating Mode Efficiency (COP)	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Roof	CU- 3	1	Split-System AC	4.00		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Roof	CU-2	1	Split-System AC	3.00		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Roof	CU-4	2	Split-System AC	3.00		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Roof	CU- 4	2	Split-System AC	3.00		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Outdoor	Condensing Unit MPR	1	Split-System AC	30.00		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Classrooms	Classroom	6	Window AC	2.00		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Classrooms	Classroom	6	Window AC	1.25		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Classrooms	Classroom	7	Window AC	1.50		W		No							0.0	0	0	\$0	\$0	\$0	0.0

Fuel Heating Inventory & Recommendations

		Existing Conditions				Proposed Conditions							Energy Impact & Financial Analysis							
Location	Area(s)/System(s) Served	System Quantity	System Type	Output Capacity per Unit (MBh)	Remaining Useful Life	ECM #	Install High Efficiency System?	System Quantity	System Type	Output Capacity per Unit (MBh)	Heating Efficiency	Heating Efficiency Units	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years	
Boiler Room	Boiler 1, 2, 3	3	Condensing Hot Water Boiler	#####	W		No						0.0	0	0	\$0	\$0	\$0	0.0	

Demand Control Ventilation Recommendations

		Recommendation Inputs					Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Affected	ECM #	Number of Zones	Cooling Capacity of Controlled System (Tons)	Electric Heating Capacity of Controlled System (kBtu/hr)	Output Heating Capacity of Controlled System (MBh)	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room	Multipurpose room/AHU- 1	6	1.00	30.00	343.00	299.90	0.0	1,414	14	\$336	\$1,359	\$0	4.1

DHW Inventory & Recommendations

		Existing Conditions			Proposed Conditions							Energy Impact & Financial Analysis						
Location	Area(s)/System(s) Served	System Quantity	System Type	Remaining Useful Life	ECM #	Replace?	System Quantity	System Type	Fuel Type	System Efficiency	Efficiency Units	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Rm	Kitchen and Restrooms	1	Storage Tank Water Heater (> 50 Gal)	W		No						0.0	0	0	\$0	\$0	\$0	0.0

Low-Flow Device Recommendations

	Recommendation Inputs					Energy Impact & Financial Analysis						
Location	ECM #	Device Quantit y	Device Type	Existing Flow Rate (gpm)	Proposed Flow Rate (gpm)	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Various locations	7	32	Faucet Aerator (Lavatory)	1.50	0.50	0.0	0	18	\$141	\$229	\$229	0.0
Various locations	7	5	Faucet Aerator (Lavatory)	2.20	0.50	0.0	0	5	\$38	\$36	\$36	0.0

Commercial Refrigerator/Freezer Inventory & Recommendations

	Existing Conditions			Proposed Conditions		Energy Impact & Financial Analysis						
Location	Quantity	Refrigerator/ Freezer Type	ENERGY STAR Qualified?	ECM #	Install ENERGY STAR Equipment?	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Kitchen	2	Freezer Chest	Yes		No	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	1	Refrigerator Chest	Yes		No	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	1	Stand-Up Refrigerator, Solid Door (16 - 30 cu. ft.)	Yes		No	0.0	0	0	\$0	\$0	\$0	0.0

Cooking Equipment Inventory & Recommendations

Existing Conditions				Proposed Conditions		Energy Impact & Financial Analysis						
Location	Quantity	Equipment Type	High Efficiency Equipment?	ECM #	Install High Efficiency Equipment?	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
kitchen	1	Gas Convection Oven (Half Size)	Yes		No	0.0	0	0	\$0	\$0	\$0	0.0
Kitchen	2	Electric Steamer	Yes		No	0.0	0	0	\$0	\$0	\$0	0.0
kitchen	1	Insulated Food Holding Cabinet (1/2 Size)	Yes		No	0.0	0	0	\$0	\$0	\$0	0.0

Plug Load Inventory


Existing Conditions				
Location	Quantity	Equipment Description	Energy Rate (W)	ENERGY STAR Qualified ?
Throughout Building	152	Computer	150.0	Yes
Throughout Building	2	Laptop	45.0	Yes
Throughout Building	10	Cart computer	150.0	Yes
Throughout Building	1	Server	200.0	Yes
Throughout Building	35	Small Printer/ Copier	200.0	Yes
Throughout Building	3	Big Printer/ Copier	600.0	Yes
Throughout Building	3	Paper Shredder	150.0	Yes
Throughout Building	38	Projector	200.0	Yes
Throughout Building	4	Microwave	1,000.0	Yes
Throughout Building	3	Small Refrigerator	153.0	Yes
Throughout Building	1	Medium Refrigerator	156.0	Yes
Throughout Building	2	Large Refrigerator with Freezer	172.0	Yes
Throughout Building	2	Coffee Machine	900.0	Yes
Throughout Building	1	TV LCD 42"	100.0	Yes
Throughout Building	1	Hot and Cold water Dispenser	500.0	Yes
Throughout Building	20	Standing Fan	100.0	Yes
Throughout Building	1	Milk cooler	170.0	Yes

Vending Machine Inventory & Recommendations


Location	Existing Conditions		Proposed Conditions		Energy Impact & Financial Analysis						
	Quantity	Vending Machine Type	ECM #	Install Controls?	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Hallway	1	Refrigerated	N/A	No	0.0	0	0	\$0	\$0	\$0	0.0

APPENDIX B: ENERGY STAR® STATEMENT OF ENERGY PERFORMANCE

EUI is presented in terms of *site energy* and *source energy*. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.



ENERGY STAR® Statement of Energy Performance



**ENERGY STAR®
Score¹**

W. R. James Elementary School

Primary Property Type: K-12 School
Gross Floor Area (ft²): 58,745
Built: 1960

For Year Ending: August 31, 2018
Date Generated: September 23, 2019

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

Property & Contact Information		
Property Address W. R. James Elementary School 41 Pinetree Lane Willingboro, New Jersey 08046	Property Owner Willingboro School District 440 Beverly Rancocas Rd Willingboro, NJ 08046 (609) 835-8600	Primary Contact Orlando Chandler 39 Industrial Drive Willingboro, NJ 08046 (609) 835-8786 ochandler@wboe.net
Property ID: 7956689		

Energy Consumption and Energy Use Intensity (EUI)			
Site EUI	Annual Energy by Fuel	National Median Comparison	
64.3 kBtu/ft²	Natural Gas (kBtu) 2,598,320 (89%)	National Median Site EUI (kBtu/ft²)	60.1
	Electric - Grid (kBtu) 1,181,606 (31%)	National Median Source EUI (kBtu/ft²)	96
		% Diff from National Median Source EUI	7%
Source EUI		Annual Emissions	
102.7 kBtu/ft²		Greenhouse Gas Emissions (Metric Tons CO2e/year)	258

Signature & Stamp of Verifying Professional

I _____ (Name) verify that the above information is true and correct to the best of my knowledge.

Signature: _____ Date: _____

Licensed Professional

() - _____



Professional Engineer Stamp
(if applicable)

APPENDIX C: GLOSSARY

TERM	DEFINITION
Blended Rate	Used to calculate fiscal savings associated with measures. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is \$22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour.
Btu	<i>British thermal unit</i> : a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit.
CHP	<i>Combined heat and power</i> . Also referred to as cogeneration.
COP	<i>Coefficient of performance</i> : a measure of efficiency in terms of useful energy delivered divided by total energy input.
Demand Response	Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives.
DCV	<i>Demand control ventilation</i> : a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need.
US DOE	<i>United States Department of Energy</i>
EC Motor	<i>Electronically commutated motor</i>
ECM	<i>Energy conservation measure</i>
EER	<i>Energy efficiency ratio</i> : a measure of efficiency in terms of cooling energy provided divided by electric input.
EUI	<i>Energy Use Intensity</i> : measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance.
Energy Efficiency	Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service.
ENERGY STAR®	ENERGY STAR® is the government-backed symbol for energy efficiency. The ENERGY STAR® program is managed by the EPA.
EPA	<i>United States Environmental Protection Agency</i>
Generation	The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil).
GHG	<i>Greenhouse gas</i> gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.
gpf	<i>Gallons per flush</i>

gpm	<i>Gallon per minute</i>
HID	<i>High intensity discharge:</i> high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor.
hp	<i>Horsepower</i>
HPS	<i>High-pressure sodium:</i> a type of HID lamp
HSPF	<i>Heating seasonal performance factor:</i> a measure of efficiency typically applied to heat pumps. Heating energy provided divided by seasonal energy input.
HVAC	<i>Heating, ventilating, and air conditioning</i>
IHP 2014	US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency.
IPLV	<i>Integrated part load value:</i> a measure of the part load efficiency usually applied to chillers.
kBtu	One thousand British thermal units
kW	<i>Kilowatt:</i> equal to 1,000 Watts.
kWh	<i>Kilowatt-hour:</i> 1,000 Watts of power expended over one hour.
LED	<i>Light emitting diode:</i> a high-efficiency source of light with a long lamp life.
LGEA	<i>Local Government Energy Audit</i>
Load	The total power a building or system is using at any given time.
Measure	A single activity, or installation of a single type of equipment, that is implemented in a building system to reduce total energy consumption.
MH	<i>Metal halide:</i> a type of HID lamp
MBh	<i>Thousand Btu per hour</i>
MBtu	<i>One thousand British thermal units</i>
MMBtu	<i>One million British thermal units</i>
MV	<i>Mercury Vapor:</i> a type of HID lamp
NJBPU	<i>New Jersey Board of Public Utilities</i>
NJCEP	<i>New Jersey's Clean Energy Program:</i> NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money and the environment.
psig	<i>Pounds per square inch gauge</i>
Plug Load	Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug.
PV	<i>Photovoltaic:</i> refers to an electronic device capable of converting incident light directly into electricity (direct current).

SEER	<i>Seasonal energy efficiency ratio</i> : a measure of efficiency in terms of annual cooling energy provided divided by total electric input.
SEP	<i>Statement of energy performance</i> : a summary document from the ENERGY STAR® Portfolio Manager®.
Simple Payback	The amount of time needed to recoup the funds expended in an investment or to reach the break-even point between investment and savings.
SREC	<i>Solar renewable energy credit</i> : a credit you can earn from the state for energy produced from a photovoltaic array.
T5, T8, T12	A reference to a linear lamp diameter. The number represents increments of 1/8 th of an inch.
Temperature Setpoint	The temperature at which a temperature regulating device (thermostat, for example) has been set.
therm	100,000 Btu. Typically used as a measure of natural gas consumption.
tons	A unit of cooling capacity equal to 12,000 Btu/hr.
Turnkey	Provision of a complete product or service that is ready for immediate use
VAV	<i>Variable air volume</i>
VFD	<i>Variable frequency drive</i> : a controller used to vary the speed of an electric motor.
WaterSense®	The symbol for water efficiency. The WaterSense® program is managed by the EPA.
Watt (W)	Unit of power commonly used to measure electricity use.