





Local Government Energy Audit Report

Warehouse

January 27, 2020

Prepared for: Willingboro Public Schools 39 Industrial Drive Willingboro, NJ 08046 *Prepared by:* TRC 900 Route 9 North Woodbridge, NJ 07095

Disclaimer

The goal of this audit report is to identify potential energy efficiency opportunities, help prioritize specific measures for implementation, and provide information about financial incentives that may be available. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC reviewed the energy conservation measures and estimates of energy savings were reviewed for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated installation costs on our experience at similar facilities, pricing from local contractors and vendors, and/or cost estimates from RS Means. Cost estimates include material and labor pricing associated with installation of primary recommended equipment only. Cost estimates do not include demolition or removal of hazardous waste. We encourage the owner of the facility to independently confirm these cost estimates and to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on individual measures and conditions. TRC and NJBPU do not guarantee installed cost estimates and shall in no event be held liable should actual installed costs vary from estimates.

New Jersey's Clean Energy Program (NJCEP) incentive values provided in this report are estimates based on program information available at the time of the report. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state and federal requirements.

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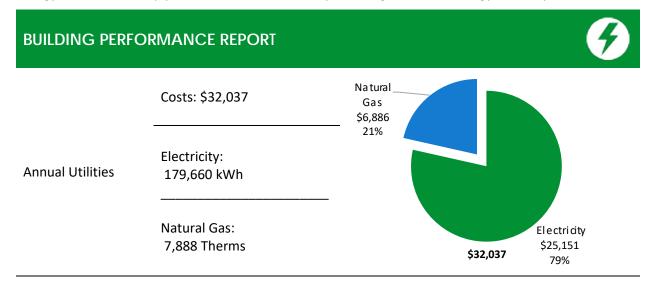
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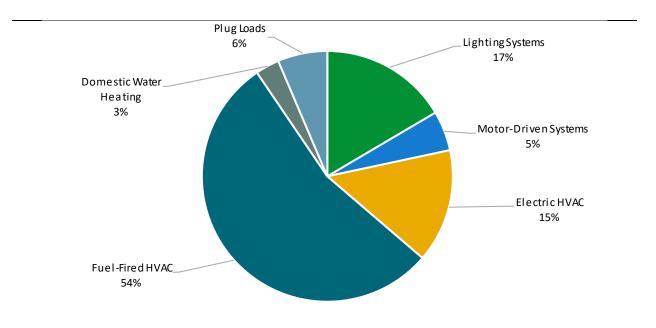
1 EXECUTIVE SUMMARY

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for the Warehouse. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and to help protect our environment by reducing statewide energy consumption.



ENERGY STAR[®] Benchmarking Score

N/A (1-100 scale) This building performs at or below the national average. This report contains suggestions about how to improve building performance and reduce energy costs.







POTENTIAL IMPROVEMENTS



This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.



None

Combined Heat and Power

¹ Incentives are based on current SmartStart Prescriptive incentives. Other program incentives may apply.

² A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.



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#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)		CO2e Emissions Reduction (Ibs)
Lighting	Upgrades		36,958	6.0	-4	\$5,138	\$41,711	\$12,260	\$29,451	5.7	36,742
ECM 1	Install LED Fixtures	Yes	21,681	0.9	-1	\$3,030	\$33,096	\$8,000	\$25,096	8.3	21,758
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	Yes	2,367	0.7	-1	\$327	\$1,340	\$400	\$940	2.9	2,320
ECM 3	Retrofit Fixtures with LED Lamps	Yes	12,910	4.4	-3	\$1,782	\$7,275	\$3,860	\$3,415	1.9	12,665
Lighting	Control Measures		4,925	1.7	-1	\$680	\$7,091	\$1,790	\$5,301	7.8	4,828
ECM 4	Install Occupancy Sensor Lighting Controls	Yes	4,864	1.7	-1	\$671	\$6,866	\$1,580	\$5,286	7.9	4,769
ECM 5	Install High/Low Lighting Controls	Yes	61	0.0	0	\$8	\$225	\$210	\$15	1.8	59
Electric l	Jnitary HVAC Measures		240	0.4	0	\$34	\$1,633	\$0	\$1,633	48.6	242
ECM 6	Install High Efficiency Air Conditioning Units	No	240	0.4	0	\$34	\$1,633	\$0	\$1,633	48.6	242
Domesti	c Water Heating Upgrade		834	0.0	1	\$125	\$57	\$57	\$0	0.0	951
ECM 7	Install Low-Flow DHW Devices	Yes	834	0.0	1	\$125	\$57	\$57	\$0	0.0	951
Food Service & Refrigeration Measures			1,612	0.2	0	\$226	\$230	\$100	\$130	0.6	1,623
ECM 8 Vending Machine Control Yes			1,612	0.2	0	\$226	\$230	\$100	\$130	0.6	1,623
	TOTALS (COST EFFECTIVE MEASURES)				-4	\$6,169	\$49,089	\$14,207	\$34,882	5.7	44,145
	TOTALS (ALL MEASURES)				-4	\$6,202	\$50,722	\$14,207	\$36,515	5.9	44,386

* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 2 – Evaluated Energy Improvements

For more detail on each evaluated energy improvement and a break out of cost-effective improvements, see Section 4: Energy Conservation Measures.



1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decisions to make, such as:

- How will the project be funded and/or financed?
- Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- Are there other facility improvements that should happen at the same time?

Pick Your Installation Approach

New Jersey's Clean Energy Programs give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives <u>before</u> purchasing materials or starting installation.

The potential ECMs identified for this building likely qualify for multiple incentive and funding programs. Based on current program rules and requirements, your measures are likely to qualify for the following programs:

	Energy Conservation Measure	SmartStart	Direct Install	Pay For Performance
ECM 1	Install LED Fixtures	Х	Х	
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	х	х	
ECM 3	Retrofit Fixtures with LED Lamps	Х	Х	
ECM 4	Install Occupancy Sensor Lighting Controls	Х	х	
ECM 5	Install High/Low Lighting Controls	Х	Х	
ECM 6	Install High Efficiency Air Conditioning Units		Х	
ECM 7	Install Low-Flow DHW Devices	Х	Х	
ECM 8	Vending Machine Control	Х	Х	

Figure 3 – Funding Options





New Jersey's Clean Energy Programs At-A-Glance

	SmartStart Flexibility to install at your own pace	Direct Install Turnkey installation	Pay for Performance Whole building upgrades
Who should use it?	Buildings installing individual measures or small group of measures.	Small to mid-size facilities that can bundle multiple measures together. Average peak demand should be below 200 kW. Not suitable for significant building shell issues.	Mid to large size facilities looking to implement as many measures as possible at one time. Peak demand should be over 200 kW.
How does it work?	Use in-house staff or your preferred contractor.	Pre-approved contractors pass savings along to you via reduced material and labor costs.	Whole-building approach to energy upgrades designed to reduce energy use by a least 15%. The more you save, the higher the incentives.
What are the Incentives?	Fixed incentives for specific energy efficiency measures.	Incentives pay up to 70% of eligible costs, up to \$125,000 per project. You pay the remaining 30% directly to the contractor.	Up to 25% of installation cost, calculated based on level of energy savings per square foot.
How do I participate?	Submit an application for the specific equipment to be installed.	Contact a participating contractor in your region.	Contact a pre-qualified Partner to develop you Energy Reduction Plan and set your energy savings targets.



Individual Measures with SmartStart

For facilities wishing to pursue only selected individual measures (or planning to phase implementation of selected measures over multiple years), incentives are available through the SmartStart program. To participate, you can use internal resources or an outside firm or contractor to perform the final design of the ECM(s) and install the equipment. Program pre-approval is required for some SmartStart incentives, so only after receiving pre-approval should you proceed with ECM installation.

Turnkey Installation with Direct Install

The Direct Install program provides turnkey installation of multiple measures through an authorized network of participating contractors. This program can provide substantially higher incentives than SmartStart, up to 70% of the cost of selected measures. Direct Install contractors will assess and verify individual measure eligibility and, in most cases, they perform the installation work. The Direct Install program is available to sites with an average peak demand of less than 200 kW.

Whole Building Approach with Pay for Performance

Pay for Performance can be a good option for medium to large sized facilities to achieve deep energy savings. Pay for Performance allows you to install as many measures as possible under a single project as well as address measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program (ESIP) loan also use this program. Pay for Performance works for larger customers with a peak demand over 200 kW. The minimum installed scope of work must include at least two unique measures resulting in at least 15% energy savings, where lighting cannot make up the majority of the savings.

More Options from Around the State

Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as, attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is required to participate in ESIP.

Resiliency with Return on Investment through Combined Heat & Power (CHP)

The CHP program provides incentives for combined heat and power (aka cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce electric demand during times of peak demand, the grid is made more reliable and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.



2 EXISTING CONDITIONS

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) Report for the Warehouse. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs. This report also contains valuable information on financial incentives from New Jersey's Clean Energy Program (NJCEP) for implementing ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

2.1 Site Overview

On October 29, 2019, TRC performed an energy audit at Warehouse located in Willingboro, New Jersey. TRC met with Orlando L. Chandler to review the facility operations and help focus our investigation on specific energy-using systems.

The Warehouse is a multi-facility, 24,500 square foot complex, built in 1960. Spaces include: offices, corridors, stairwells, conference rooms, server rooms, ground shed room, a paint shed, maintenance shop, workshops, and mechanical spaces.

Recent improvements include: LED lighting tubes were installed in the ground shed building.

Facility concerns include: Envelope air leakage from doors, insufficient cooling in the warehouse, and inefficient lighting.

2.2 Building Occupancy

There are five buildings in the facility. The Warehouse, Paint Shed, and Transportation Trailers 1 & 2 are occupied year-round. The Ground Shed building is not occupied as it is used for storage. Typical weekday occupancy is 22 staff.

Building Name	Weekday/Weekend	Operating Schedule
Warehouse	Weekday	7:00 AM - 6:00 PM
Warenouse	Weekend	Closed
Groundshed	Weekday	Storage Only
Gloundshed	Weekend	Closed
Paint Shed	Weekday	6:00 AM - 6:00 PM
Paint Sheu	Weekend	Closed
Transportation Trailer 1	Weekday	6:00 AM - 6:00 PM
	Weekend	Closed
Transportation Trailor 2	Weekday	6:00 AM - 6:00 PM
Transportation Trailer 2	Weekend	Closed

Figure 4 - Building Occupancy Schedule



2.3 Building Envelope

The Warehouse building walls are brick over structural steel with a brick facade. The roof is flat, covered with gray membrane, and is in fair condition.

Site staff reported issues with air leakage from the doors.

Most of the windows are double glazed with low-e glass and have metal frames. The operable window weather seals are in fair condition, showing little evidence of excessive wear. Exterior doors are fiberglass reinforced polymer (FRP). Degraded window and door seals increase drafts and outside air infiltration.



Building Envelope



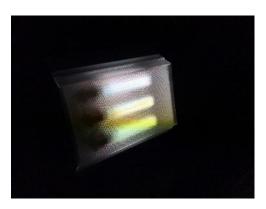
2.4 Lighting Systems

The primary interior lighting system uses 32-Watt linear fluorescent T8 lamps. There are also several 40-Watt T12 fixtures. Additionally, there are some compact fluorescent lamps (CFL), halogen incandescent, and LED general purpose lamps. Typically, T8 fluorescent lamps use electronic ballasts and T12 fluorescent lamps use magnetic ballasts.

Fixture types include 1- 2- or 4-lamp, 4-foot long surface mounted fixtures. Most fixtures are in fair condition. Maintenance fixtures have high bay LED lamps and are manually controlled. All exit signs are LED units. Interior lighting levels were generally sufficient. Most lighting fixtures are controlled manually.



Exit Light Fixtures



CFL Pin Based Lighting Fixture

Exterior fixtures include wall packs and flood lights with high intensity discharge (HID), CFL, LED, and halogen incandescent flood lamps.

Exterior light fixtures are controlled by a time clock and photocell depending on the fixture.







Exterior Fixture

2.5 Air Handling Systems



Air Conditioners

The offices throughout the buildings use window air conditioning (AC) units for space cooling. These vary in capacity between 0.57 and 2.0 tons. The units are in good condition. They range in efficiency between 8.0 EER to 10.8 EER.

The Paint Shed, Ground Shed, and various offices throughout the buildings use electric resistance heaters for space heating. These vary in capacity between 2.56 to 34.13 MBh. Some units are in poor condition.

The trailer uses a 2-ton wall mount package unit with an efficiency of 11.0 EER for space cooling.



Window AC



Electric Unit Heater



2.6 Heating Hot Water Systems

Two Well McClain 702.0 MBh hot water boilers serve the main warehouse building heating load. The burners are modulating with a nominal efficiency of 93.6%. The boilers are configured in a lead-lag control scheme. They were installed in 2007 and are in fair condition.

The boilers serve a distribution system with two constant speed, 0.3 hp pumps, circulating the loop, and one constant speed 1.0 hp heating supply hot water pump. The hot water serves the fan coils in the electric unit heaters.



HHW boilers

HHW pump



2.7 Domestic Hot Water

Hot water is produced with a 40 gallon 36 MBh gas-fired storage water heater with a 78% efficiency. This unit serves the main warehouse. Four electric water heaters with capacities between 1.44 and 4.5 kW and tank capacities ranging from 3 to 50 gallons serve all other areas.



DHW heater



DHW heater

2.8 Plug Load & Vending Machines

You may wish to consider paying attention to minimizing your plug load usage. This report makes suggestions for ECMs in this area as well as Energy Efficient Best Practices.

There are approximately 35 computer work stations throughout the facility. Plug loads throughout the building include general café and office equipment. Your plug load also includes maintenance equipment such as hand tools and painting equipment.

There are some small to large style refrigerators throughout the building that are used to store perishables. These vary in condition and efficiency. There is one refrigerated beverage vending, which is not equipped with occupancy-based control.



Refrigerated Vending Machine





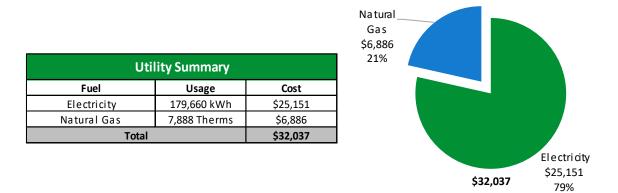
2.9 Water-Using Systems

There are restrooms with toilets, urinals, and sinks. Faucet flow rates are at 2.2 gallons per minute (gpm) or higher.



TRC3 Energy Use and Costs

Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.



An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency, and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.





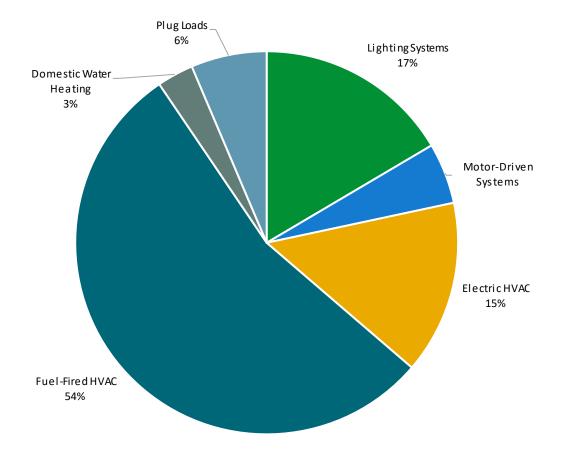
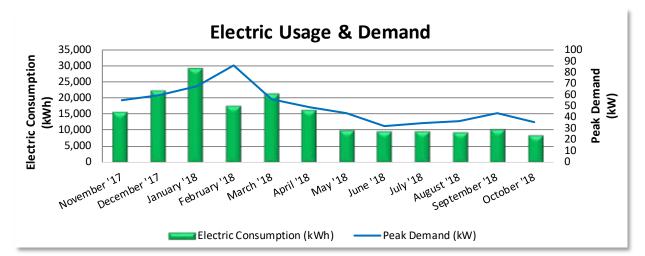


Figure 5 - Energy Balance



3.1 Electricity

PSE&G delivers electricity under rate class General Lighting & Power (GLP), Large Power & Lighting (LPLS), with electric production provided by PSE&G.



	Electric Billing Data											
Period Ending	Days in Period	Electric Usage (kWh)	Demand (kW)	Demand Cost	Total Electric Cost	TRC Estimated Usage?						
11/16/17	29	15,480	55	236	2,270	Yes						
12/19/17	33	22,108	60	254	3,034	Yes						
1/22/18	34	29,064	68	302	3,906	No						
2/16/18	25	17,362	87	277	2,124	No						
3/20/18	32	21,316	56	254	2,371	No						
4/19/18	30	16,328	49	213	1,908	No						
5/18/18	29	10,134	43	183	1,498	No						
6/19/18	32	9,662	32	136	1,705	No						
7/19/18	30	9,692	34	147	1,681	No						
8/17/18	29	9,432	37	158	1,661	No						
9/18/18	32	10,146	43	165	1,708	No						
10/17/18	29	8,444	36	155	1,216	No						
Totals	364	179,168	87	\$2,481	\$25,082							
Annual	365	179,660	87	\$2,487	\$25,151							

Notes:

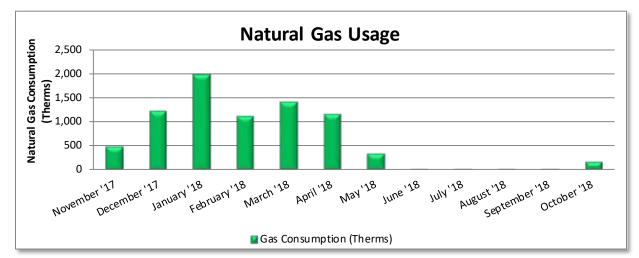
- Peak demand of 87 kW occurred in February '18.
- Average demand over the past 12 months was 50 kW.
- The average electric cost over the past 12 months was \$0.140/kWh, which is the blended rate that includes energy supply, distribution, demand, and other charges. This report uses this blended rate to estimate energy cost savings.

New Jersey's Cleanenergy program"

TRC

3.2 Natural Gas

PSE&G delivers natural gas under rate class GSG (General Service Gas), with natural gas supply provided by Direct Energy, a third-party supplier.



Gas Billing Data									
Period Ending	Days in Period	Natural Gas Usage (Therms)	Natural Gas Cost	TRC Estimated Usage?					
11/16/17	30	481	\$434	No					
12/19/17	33	1,223	\$1,095	No					
1/22/18	34	1,960	\$1,749	No					
2/16/18	25	1,104	\$982	No					
3/20/18	32	1,403	\$1,244	No					
4/19/18	30	1,150	\$883	No					
5/18/18	29	344	\$270	No					
6/19/18	32	19	\$26	No					
7/19/18	30	8	\$18	Yes					
8/17/18	29	6	\$17	Yes					
9/18/18	32	14	\$22	Yes					
10/17/18	29	176	\$145	Yes					
Totals	365	7,888	\$6,886						
Annual	365	7,888	\$6,886						

Notes:

• The average gas cost for the past 12 months is \$0.873/therm, which is the blended rate used throughout the analysis.

TRC3.3 Benchmarking

Your building was benchmarked using the United States Environmental Protection Agency's (EPA) *Portfolio Manager®* software. Benchmarking compares your building's energy use to that of similar buildings across the country, while neutralizing variations due to location, occupancy and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

This ENERGY STAR[®] benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.

Benchmarking Score

70.0

60.0

50.0

40.0

30.0

20.0

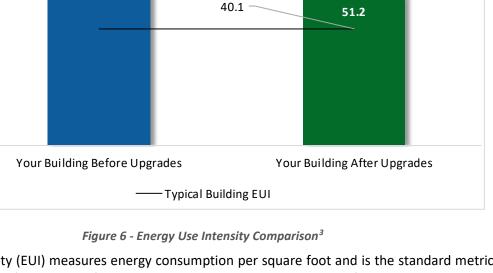
10.0

0.0

Due to its unique characteristics, this building type is not able to receive a benchmarking score. This report contains suggestions about how to improve building performance and reduce energy costs.

57.2

Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. A number of factors can cause a building to vary from the "typical" energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score.







³ Based on all evaluated ECMs





Tracking Your Energy Performance

Keeping track of your energy use on a monthly basis is one of the best ways to keep energy costs in check. Update your utility information in Portfolio Manager[®] regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager[®] account for your facility and we have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR[®] Portfolio Manager[®] to track your building's performance at: <u>https://www.energystar.gov/buildings/training.</u>

For more information on ENERGY STAR[®] and Portfolio Manager[®], visit their website⁴.

⁴ <u>https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/earn-recognition/energy-star-certification/how-app-1.</u>



4 ENERGY CONSERVATION MEASURES

The goal of this audit report is to identify and evaluate potential energy efficiency improvements, provide information about the cost effectiveness of those improvements, and recognize potential financial incentives from NJBPU. Most energy conservation measures have received preliminary analysis of feasibility which identifies expected ranges of savings and costs. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of the *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the NJBPU. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives are based on the current NJCEP prescriptive SmartStart program. A higher level of investigation may be necessary to support any SmartStart Custom, Pay for Performance, or Direct Install incentive applications. Some measures and proposed upgrades may be eligible for higher incentives than those shown below through other NJCEP programs described in a following section of this report.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see **Appendix A: Equipment Inventory & Recommendations.**

>TRC



#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)		Estimated Incentive (\$)*	Estimated Net Cost (\$)		CO2e Emissions Reduction (Ibs)
Lighting	Upgrades		36,958	6.0	-4	\$5,138	\$41,711	\$12,260	\$29,451	5.7	36,742
ECM 1	Install LED Fixtures	Yes	21,681	0.9	-1	\$3,030	\$33,096	\$8,000	\$25,096	8.3	21,758
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	Yes	2,367	0.7	-1	\$327	\$1,340	\$400	\$940	2.9	2,320
ECM 3	Retrofit Fixtures with LED Lamps	Yes	12,910	4.4	-3	\$1,782	\$7,275	\$3,860	\$3,415	1.9	12,665
Lighting Control Measures			4,925	1.7	-1	\$680	\$7,091	\$1,790	\$5,301	7.8	4,828
ECM 4	Install Occupancy Sensor Lighting Controls	Yes	4,864	1.7	-1	\$671	\$6,866	\$1,580	\$5,286	7.9	4,769
ECM 5	Install High/Low Lighting Controls	Yes	61	0.0	0	\$8	\$225	\$210	\$15	1.8	59
Electric	Unitary HVAC Measures		240	0.4	0	\$34	\$1,633	\$0	\$1,633	48.6	242
ECM 6	Install High Efficiency Air Conditioning Units	No	240	0.4	0	\$34	\$1,633	\$0	\$1,633	48.6	242
Domest	ic Water Heating Upgrade		834	0.0	1	\$125	\$57	\$57	\$0	0.0	951
ECM 7	Install Low-Flow DHW Devices	Yes	834	0.0	1	\$125	\$57	\$57	\$0	0.0	951
Food Service & Refrigeration Measures			1,612	0.2	0	\$226	\$230	\$100	\$130	0.6	1,623
ECM 8	Vending Machine Control	Yes	1,612	0.2	0	\$226	\$230	\$100	\$130	0.6	1,623
	TOTALS		44,569	8.3	-4	\$6,202	\$50,722	\$14,207	\$36,515	5.9	44,386

* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 7 – All Evaluated ECMs



#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Lighting	Upgrades	36,958	6.0	-4	\$5,138	\$41,711	\$12,260	\$29,451	5.7	36,742
ECM 1	Install LED Fixtures	21,681	0.9	-1	\$3,030	\$33,096	\$8,000	\$25,096	8.3	21,758
ECM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	2,367	0.7	-1	\$327	\$1,340	\$400	\$940	2.9	2,320
ECM 3	Retrofit Fixtures with LED Lamps	12,910	4.4	-3	\$1,782	\$7,275	\$3,860	\$3,415	1.9	12,665
Lighting	Control Measures	4,925	1.7	-1	\$680	\$7,091	\$1,790	\$5,301	7.8	4,828
ECM 4	Install Occupancy Sensor Lighting Controls	4,864	1.7	-1	\$671	\$6,866	\$1,580	\$5,286	7.9	4,769
ECM 5	Install High/Low Lighting Controls	61	0.0	0	\$8	\$225	\$210	\$15	1.8	59
Domest	ic Water Heating Upgrade	834	0.0	1	\$125	\$57	\$57	\$0	0.0	951
ECM 7	Install Low-Flow DHW Devices	834	0.0	1	\$125	\$57	\$57	\$0	0.0	951
Food Service & Refrigeration Measures		1,612	0.2	0	\$226	\$230	\$100	\$130	0.6	1,623
ECM 8	Vending Machine Control	1,612	0.2	0	\$226	\$230	\$100	\$130	0.6	1,623
	TOTALS	44,329	7.9	-4	\$6,169	\$49,089	\$14,207	\$34,882	5.7	44,145

* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 8 – Cost Effective ECMs





4.1 Lighting

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)		Estimated Incentive (\$)*	Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (lbs)
Lighting	; Upgrades	36,958	6.0	-4	\$5,138	\$41,711	\$12,260	\$29,451	5.7	36,742
ECM 1	Install LED Fixtures	21,681	0.9	-1	\$3,030	\$33,096	\$8,000	\$25,096	8.3	21,758
FCM 2	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	2,367	0.7	-1	\$327	\$1,340	\$400	\$940	2.9	2,320
ECM 3	Retrofit Fixtures with LED Lamps	12,910	4.4	-3	\$1,782	\$7,275	\$3,860	\$3,415	1.9	12,665

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources are proposed, we suggest converting all of a specific lighting type (e.g. linear fluorescent) to LED lamps to minimize the number of lamp types in use at the facility, which should help reduce future maintenance costs.

ECM 1: Install LED Fixtures

Replace existing fixtures containing metal halide and high-pressure sodium lamps with new LED light fixtures. This measure saves energy by installing LEDs which use less power than other technologies with a comparable light output.

In some cases, HID fixtures can be retrofit with screw-based LED lamps. Replacing an existing HID fixture with a new LED fixture will generally provide better overall lighting optics; however, replacing the HID lamp with a LED screw-in lamp is typically a less expensive retrofit. We recommend you work with your lighting contractor to determine which retrofit solution is best suited to your needs and will be compatible with the existing fixture(s).

Maintenance savings may also be achieved since LED lamps last longer than other light sources and therefore do not need to be replaced as often.

Affected building areas: exterior workshop, exterior paint shed, exterior transportation area, and parking lot area.

ECM 2: Retrofit Fluorescent Fixtures with LED Lamps and Drivers

Retrofit fluorescent fixtures by removing the fluorescent tubes and ballasts and replacing them with LED tubes and LED drivers (if necessary), which are designed to be used in retrofitted fluorescent fixtures.

The measure uses the existing fixture housing but replaces the electric components with more efficient lighting technology which use less power than other lighting technologies but provides equivalent lighting output. Maintenance savings may also be achieved since LED tubes last longer than fluorescent tubes and therefore do not need to be replaced as often.

Affected building areas: all areas with fluorescent fixtures with T12 tubes.



ECM 3: Retrofit Fixtures with LED Lamps

Replace linear fluorescent, compact fluorescent (CFL), and incandescent lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as a direct replacement for most other lighting technologies.

This measure saves energy by installing LEDs which use less power than other lighting technologies yet provide equivalent lighting output for the space. Maintenance savings may also be available, as longer-lasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected building areas: all areas with fluorescent fixtures with T8 tubes, compact fluorescent, and incandescent lamps.

4.2 Lighting Controls

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Lighting	Control Measures	4,925	1.7	-1	\$680	\$7,091	\$1,790	\$5,301	7.8	4,828
FCM 4	Install Occupancy Sensor Lighting Controls	4,864	1.7	-1	\$671	\$6,866	\$1,580	\$5,286	7.9	4,769
ECM 5	Install High/Low Lighting Controls	61	0.0	0	\$8	\$225	\$210	\$15	1.8	59

Lighting controls reduce energy use by turning off or lowering lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

ECM 4: Install Occupancy Sensor Lighting Controls

Install occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend that lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.

Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off, as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected building areas: offices, conference rooms, and storage rooms.





ECM 5: Install High/Low Lighting Controls

Install occupancy sensors to provide dual level lighting control for lighting fixtures in spaces that are infrequently occupied but may require some level of continuous lighting for safety or security reasons.

Lighting fixtures with these controls operate at default low levels when the area is unoccupied to provide minimal lighting to meet security or safety code requirements for egress. Sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Fixtures automatically switch back to low level after a predefined period of vacancy. In parking lots and parking garages with significant ambient lighting, this control can sometimes be combined with photocell controls to turn the lights off when there is sufficient daylight.

The controller lowers the light level by dimming the fixture output. Therefore, the controlled fixtures need to have a dimmable ballast or driver. This will need to be taken into account when selecting retrofit lamps and bulbs for the areas proposed for high/low control.

This measure provides energy savings by reducing the light fixture power draw when reduced light output is appropriate.

Affected building areas: hallways.

For this type of measure the occupancy sensors will generally be ceiling or fixture mounted. Sufficient sensor coverage must be provided to ensure that lights turn on in each area as an occupant approach.

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Savings	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)				CO ₂ e Emissions Reduction (Ibs)
Electric	Unitary HVAC Measures	240	0.4	0	\$34	\$1,633	\$0	\$1,633	48.6	242
ECM 6	Install High Efficiency Air Conditioning Units	240	0.4	0	\$34	\$1,633	\$0	\$1,633	48.6	242

4.3 Electric Unitary HVAC

Replacing the unitary HVAC units has a long payback period and may not be justifiable based simply on energy considerations. However, most of the units at this facility are nearing or have reached the end of their normal useful life. Typically, the marginal cost of purchasing a high efficiency unit can be justified by the marginal savings from the improved efficiency. When the window AC is eventually replaced, consider purchasing equipment that exceeds the minimum efficiency required by building codes.

ECM 6: Install High Efficiency Air Conditioning Units

We evaluated replacing the standard efficiency packaged air conditioning units with high efficiency packaged air conditioning units. The magnitude of energy savings for this measure depends on the relative efficiency of the older unit versus the new high efficiency unit, the average cooling load, and the estimated annual operating hours.

Affected units: window AC unit in Mr. Chandler's office.



4.4 Domestic Water Heating

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Savings	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)				CO ₂ e Emissions Reduction (lbs)
Domes	tic Water Heating Upgrade	834	0.0	1	\$125	\$57	\$57	\$0	0.0	951
ECM 7	Install Low-Flow DHW Devices	834	0.0	1	\$125	\$57	\$57	\$0	0.0	951

ECM 7: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low flow devices are recommended to reduce hot water usage:

Device	Flow Rate
Faucet aerators (lavatory)	0.5 gpm
Faucet aerator (kitchen)	1.5 gpm
Showerhead	2.0 gpm
Pre-rinse spray valve (kitchen)	1.28 gpm

Low-flow devices reduce the overall water flow from the fixture, while still providing adequate pressure for washing.

Additional cost savings may result from reduced water usage.

4.5 Food Service & Refrigeration Measures

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Savings	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)			· · ·	CO ₂ e Emissions Reduction (lbs)
Food Se	ervice & Refrigeration Measures	1,612	0.2	0	\$226	\$230	\$100	\$130	0.6	1,623
ECM 8	Vending Machine Control	1,612	0.2	0	\$226	\$230	\$100	\$130	0.6	1,623

ECM 8: Vending Machine Control

Vending machines operate continuously, even during unoccupied hours. Install occupancy sensor controls to reduce energy use. These controls power down vending machines when the vending machine area has been vacant for some time, and they power up the machines at necessary regular intervals or when the surrounding area is occupied. Energy savings are dependent on the vending machine and activity level in the area surrounding the machines.



TRC 5 ENERGY EFFICIENT BEST PRACTICES

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs. You may already be doing some of these things— see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

Energy Tracking with ENERGY STAR® Portfolio Manager®



You've heard it before - you can't manage what you don't measure. ENERGY STAR[®] Portfolio Manager[®] is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions⁵. Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

Weatherization

Caulk or weather strip leaky doors and windows to reduce drafts and loss of heated or cooled air. Sealing cracks and openings can reduce heating and cooling costs, improve building durability, and create a healthier indoor environment.

Doors and Windows

Close exterior doors and windows in heated and cooled areas. Leaving doors and windows open leads to a loss of heat during the winter and chilled air during the summer. Reducing air changes per hour (ACH) can lead to increased occupant comfort as well as heating and cooling savings, especially when combined with proper HVAC controls and adequate ventilation.

Lighting Maintenance



- Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to twelve months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to 60% while still drawing full power.
- In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture re-

lamping and re-ballasting. Group re-lamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.

Lighting Controls

As part of a lighting maintenance schedule, test lighting controls to ensure proper functioning. For occupancy sensors, this requires triggering the sensor and verifying that the sensor's timer settings are correct. For daylight and photocell sensors, maintenance involves cleaning sensor lenses and confirming that setpoints and sensitivity are configured properly.

⁵ <u>https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager.</u>



Fans to Reduce Cooling Load

Install ceiling fans to supplement your cooling system. Thermostat settings can typically be increased by 4°F with no change in overall occupant comfort due to the wind chill effect of moving air.

Thermostat Schedules and Temperature Resets

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Use thermostat setback temperatures and schedules to reduce heating and cooling energy use during periods of low or no occupancy. Thermostats should be programmed for a setback of 5-10°F during low occupancy hours (reduce heating setpoints and increase cooling setpoints). Cooling load can be reduced by increasing the facility's occupied setpoint temperature. In general, during the cooling season, thermostats should be set as high as possible without sacrificing occupant comfort.

Boiler Maintenance

Many boiler problems develop slowly over time, so regular inspection and maintenance is essential to keeping the heating system running efficiently and preventing expensive repairs. Annual tune-ups should include a combustion analysis to analyze the exhaust from the boilers and to ensure the boiler is operating safely. Boilers should be cleaned according to the manufacturer's instructions to remove soot and scale from the water side or fire side of the boiler.

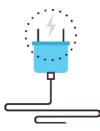
Water Heater Maintenance

Preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.



Plug Load Controls



Reducing plug loads is a common way to decrease your electrical use. Limiting the energy use of plug loads can include increasing occupant awareness, removing under-used equipment, installing hardware controls, and using software controls. Consider enabling the most aggressive power settings on existing devices or install load sensing or occupancy sensing (advanced) power strips⁶. Your local utility may offer incentives or rebates for this equipment.

Computer Power Management Software

Many computers consume power during nights, weekends, and holidays. Screen savers are commonly confused as a power management strategy. This contributes to avoidable, excessive electrical energy consumption. There are innovative power management software packages available that are designed to deliver significant energy saving and provide ongoing tracking measurements. A central power management platform helps enforce energy savings policies as well as identify and eliminate underutilized devices.

Water Conservation



Installing dual flush or low-flow toilets and low-flow/waterless urinals are ways to reduce water use. The EPA WaterSense[®] ratings for urinals is 0.5 gallons per flush (gpf) and for flush valve toilets is 1.28 gpf (this is lower than the current 1.6 gpf federal standard).

For more information regarding water conservation go to the EPA's WaterSense[®] website⁷ or download a copy of EPA's "WaterSense[®] at Work: Best Management

Practices for Commercial and Institutional Facilities"⁸ to get ideas for creating a water management plan and best practices for a wide range of water using systems.

Water conservation devices that do not reduce hot water consumption will not provide energy savings at the site level, but they may significantly affect your water and sewer usage costs. Any reduction in water use does however ultimately reduce grid-level electricity use since a significant amount of electricity is used to deliver water from reservoirs to end users.

If the facility has detached buildings with a master water meter for the entire campus, check for unnatural wet areas in the lawn or water seeping in the foundation at water pipe penetrations through the foundation. Periodically check overnight meter readings when the facility is unoccupied, and there is no other scheduled water usage.

⁶ For additional information refer to "Assessing and Reducing Plug and Process Loads in Office Buildings" <u>http://www.nrel.gov/docs/fy13osti/54175.pdf</u>, or "Plug Load Best Practices Guide" <u>http://www.advancedbuildings.net/plug-load-best-practices-guide-offices.</u>

⁷ <u>https://www.epa.gov/watersense.</u>

⁸ <u>https://www.epa.gov/watersense/watersense-work-0.</u>



Manage irrigation systems to use water more effectively outside the building. Adjust spray patterns so that water lands on intended lawns and plantings and not on pavement and walls. Consider installing an evapotranspiration irrigation controller that will prevent over-watering.

Procurement Strategies

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR[®] or WaterSense[®] products where available.



TRC6 ON-SITE GENERATION

You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions and reduced customer electricity purchases, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a costeffective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.



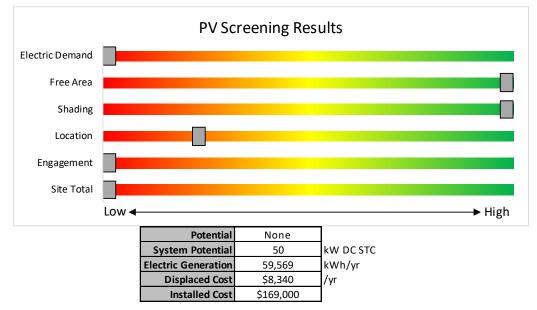
C Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the facility has **no** potential for installing a PV array.

This facility does not appear to meet the minimum criteria for a cost-effective solar PV installation. To be cost-effective, a solar PV array needs certain minimum criteria, such as sufficient and sustained electric demand and sufficient flat or south-facing rooftop or other unshaded space on which to place the PV panels.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.





Solar Renewable Energy Certificate (SREC) Registration Program (SRP)

Rebates are not available for solar projects, but owners of solar projects MUST register their projects in the SREC Registration Program before starting construction. Once your PV system is up and running, you periodically earn credits, which can then be sold on the open market for up to 15 years.

If you are considering installing solar photovoltaics on your building, visit <u>www.njcleanenergy.com/srec</u> for more information about the SREC Registration Program.

Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

- Basic Info on Solar PV in NJ: www.njcleanenergy.com/whysolar.
- **NJ Solar Market FAQs**: <u>www.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs.</u>
- Approved Solar Installers in the NJ Market: <u>www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/?id=60&start=1</u>



TRC

6.2 Combined Heat and Power

Combined heat and power (CHP) generate electricity at the facility and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has **no** potential for installing a cost-effective CHP system.

Based on a preliminary analysis, the facility does not appear to meet the minimum requirements for a cost-effective CHP installation. The lack of gas service, low or infrequent thermal load, and lack of space for siting the equipment are the most significant factors contributing to the lack of CHP potential.

The graphic below displays the results of the CHP potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

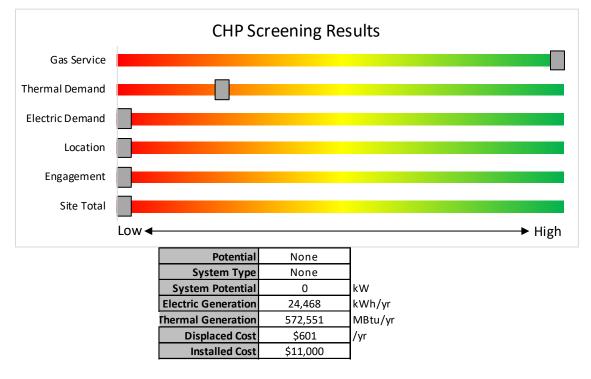


Figure 10 - Combined Heat and Power Screening

Find a qualified firm that specializes in commercial CHP cost assessment and installation: <u>http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/</u>.



TRC7 Project Funding and Incentives

Ready to improve your building's performance? New Jersey's Clean Energy Programs can help. Pick the program that works best for you. Incentive programs that may apply to this facility are identified in the Executive Summary. This section provides an overview of currently available in New Jersey's Clean Energy Programs.

	SmartStart Flexibility to install at your own pace	Direct Install <i>Turnkey installation</i>	Pay for Performance Whole building upgrades
Who should use it?	Buildings installing individual measures or small group of measures.	Small to mid-size facilities that can bundle multiple measures together. Average peak demand should be below 200 kW. Not suitable for significant building shell issues.	Mid to large size facilities looking to implement as many measures as possible at one time. Peak demand should be over 200 kW.
How does it work?	Use in-house staff or your preferred contractor.	Pre-approved contractors pass savings along to you via reduced material and labor costs.	Whole-building approach to energy upgrades designed to reduce energy use by at least 15%. The more you save, the higher the incentives.
What are the Incentives?	Fixed incentives for specific energy efficiency measures.	Incentives pay up to 70% of eligible costs, up to \$125,000 per project. You pay the remaining 30% directly to the contractor.	Up to 25% of installation cost, calculated based on level of energy savings per square foot.
How do I participate?	Submit an application for the specific equipment to be installed.	Contact a participating contractor in your region.	Contact a pre-qualified Partner to develop your Energy Reduction Plan and set your energy savings targets.
	e the next step by visitin details, applications, a		





SmartStart offers incentives for installing prescriptive and custom energy efficiency measures at your facility. This program provides an effective mechanism for securing incentives for energy efficiency measures installed individually or as part of a package of energy upgrades. This program serves most common equipment types and sizes.

SmartStart routinely adds, removes, or modifies incentives from year-to-year for various energy efficient equipment based on market trends and new technologies.

Equipment with Prescriptive Incentives Currently Available:

Electric Chillers Electric Unitary HVAC Gas Cooling Gas Heating Gas Water Heating Ground Source Heat Pumps Lighting Lighting Controls Refrigeration Doors Refrigeration Controls Refrigerator/Freezer Motors Food Service Equipment Variable Frequency Drives

Incentives

The SmartStart Prescriptive program provides fixed incentives for specific energy efficiency measures. Prescriptive incentives vary by equipment type.

SmartStart Custom provides incentives for more unique or specialized technologies or systems that are not addressed through prescriptive incentives. Custom incentives are calculated at \$0.16/kWh and \$1.60/therm based on estimated annual savings. Incentives are capped at 50% of the total installed incremental project cost, or a project cost buy down to a one-year payback (whichever is less). Program incentives are capped at \$500,000 per electric account and \$500,000 per natural gas account, per fiscal year.

How to Participate

Submit an application for the specific equipment to be installed. Many applications are designed as rebates, although others require application approval prior to installation. You can work with your preferred contractor or use internal staff to install measures.

Visit <u>www.njcleanenergy.com/SSB</u> for a detailed program description, instructions for applying, and applications.







Direct Install is a turnkey program available to existing small to medium-sized facilities with an average peak electric demand that does not exceed 200 kW over the recent 12-month period. You work directly with a preapproved contractor who will perform a free energy assessment at your facility, identify specific eligible measures, and provide a clear scope of work for

installation of selected measures. Energy efficiency measures may include lighting and lighting controls, refrigeration, HVAC, motors, variable speed drives, and controls.

Incentives

The program pays up to 70% of the total installed cost of eligible measures, up to \$125,000 per project. Each entity is limited to incentives up to \$250,000 per fiscal year.

How to Participate

To participate in Direct Install, you will need to contact the participating contractor assigned to the region of the state where your facility is located. A complete list of Direct Install program partners is provided on the Direct Install website linked below. The contractor will be paid the measure incentives directly by the program, which will pass on to you in the form of reduced material and implementation costs. This means up to 70% of eligible costs are covered by the program, subject to program caps and eligibility, while the remaining 30% of the cost is paid to the contractor by the customer.

Detailed program descriptions and applications can be found at: <u>www.njcleanenergy.com/Dl</u>.



TRC7.3 Pay for Performance - Existing Buildings



Pay for Performance works for larger customers with a peak demand over 200 kW. The minimum installed scope of work must include at least two unique measures that results in at least 15% source energy savings, and lighting cannot make up the majority of the savings. P4P is a generally a good option for medium-to-large sized facilities looking to implement as many

measures as possible under a single project to achieve deep energy savings. This program has an added benefit of addressing measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program.

Based on the site building and utility data provided, the facility does not meet the requirements of the current P4P program

Incentives

Incentives are based on estimated and achieved energy savings ranging from \$0.18-\$0.22/kWh and \$1.80-\$2.50/therm, capped at the lesser of 50% total project cost, or \$1 million per electric account and \$1 million per natural gas account, per fiscal year, not to exceed \$2 million per project. An incentive of \$0.15/square foot is also available to offset the cost of developing the Energy Reduction Plan (see below) contingent on the project moving forward with measure installation.

How to Participate

Contact one of the pre-approved consultants and contractors ("Partners"). Under direct contract to you, they will help further evaluate the measures identified in this report through development of the energy reduction plan), assist you in implementing selected measures, and verify actual savings one year after the installation. Your Partner will also help you apply for incentives.

Approval of the final scope of work is required by the program prior to installation. Installation can be done by the contractor of your choice (some P4P Partners are also contractors) or by internal staff, but the Partner remains involved throughout construction to ensure compliance with the program requirements.

Detailed program descriptions, instructions for applying, applications and list of Partners can be found at: www.njcleanenergy.com/P4P.



TRC7.4 Combined Heat and Power

The Combined Heat & Power (CHP) program provides incentives for eligible CHP or waste heat to power (WHP) projects. Eligible CHP or WHP projects must achieve an annual system efficiency of at least 65% (lower heating value, or LHV), based on total energy input and total utilized energy output. Mechanical energy may be included in the efficiency evaluation.

Incentives

Eligible Technologies	Size (Installed Rated Capacity) ¹	Incentive (\$/kW)	% of Total Cost Cap per Project ³	\$ Cap per Project ³
Powered by non- renewable or renewable fuel source ⁴	<u>≤</u> 500 kW	\$2,000	30-40% ²	\$2 million
Gas Internal Combustion Engine	>500 kW - 1 MW	\$1,000		
Gas Combustion Turbine	> 1 MW - 3 MW	\$550		
Microturbine Fuel Cells with Heat Recovery	>3 MW	\$350	30%	\$3 million
Waste Heat to	<1 MW	\$1,000	30%	\$2 million
Power*	> 1MW	\$500	50 %	\$3 million

*Waste Heat to Power: Powered by non-renewable fuel source, heat recovery or other mechanical recovery from existing equipment utilizing new electric generation equipment (e.g. steam turbine).

Check the NJCEP website for details on program availability, current incentive levels, and requirements.

How to Participate

You work with a qualified developer or consulting firm to complete the CHP application. Once the application is approved the project can be installed. Information about the CHP program can be found at: www.njcleanenergy.com/CHP.



TRC 7.5 Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities and other public and state entities enter in to contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the ECMs, ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

- (1) Use an energy services company or "ESCO."
- (2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.
- (3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan (ESP) can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program descriptions and application can be found at: <u>www.njcleanenergy.com/ESIP</u>.

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.



TRC 7.6 SREC Registration Program

The SREC (Solar Renewable Energy Certificate) Registration Program (SRP) is used to register the intent to install solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects *must* register their projects prior to the start of construction to establish the project's eligibility to earn SRECs. Registration of the intent to participate in New Jersey's solar marketplace provides market participants with information about the pipeline of anticipated new solar capacity and insight into future SREC pricing.

After the registration is accepted, construction is complete, and final paperwork has been submitted and is deemed complete, the project is issued a New Jersey certification number, which enables it to generate New Jersey SRECs. SREC's are generated once the solar project has been authorized to be energized by the Electric Distribution Company (EDC).

Each time a solar installation generates 1,000 kilowatt-hours (kWh) of electricity, an SREC is earned. Solar project owners report the energy production to the SREC Tracking System. This reporting allows SREC's to be placed in the customer's electronic account. SRECs can then be sold on the SREC Tracking System, providing revenue for the first 15 years of the project's life.

Electricity suppliers, the primary purchasers of SRECs, are required to pay a Solar Alternative Compliance Payment (SACP) if they do not meet the requirements of New Jersey's Solar Renewable Portfolio Standard. Purchasing SRECs can help them meet those requirements. As SRECs are traded in a competitive market, the price may vary significantly. The actual price of an SREC during a trading period fluctuates depending on supply and demand.

Information about the SRP can be found at: <u>www.njcleanenergy.com/srec</u>.



TRC 8 ENERGY PURCHASING AND PROCUREMENT STRATEGIES

8.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. So, though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website⁹.

8.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market-based and that fluctuate monthly. The utility provides basic gas supply service (BGSS) to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website¹⁰.

⁹ www.state.nj.us/bpu/commercial/shopping.html.

¹⁰ www.state.nj.us/bpu/commercial/shopping.html.



APPENDIX A: EQUIPMENT INVENTORY & RECOMMENDATIONS

Lighting Inventory & Recommendations

	Existin	g Conditions					Prop	osed Conditio	ons						Energy I	mpact & F	inancial A	nalysis			
Location	Fixture Quantit y	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Boiler Room	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	250	3	Relamp	No	2	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	250	0.0	17	0	\$2	\$73	\$40	14.5
Conf. Room	3	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	1,000	3, 4	Relamp	Yes	3	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	690	0.2	222	0	\$31	\$489	\$190	9.8
Key Rm.	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,250	3	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	2,250	0.0	126	0	\$17	\$73	\$40	1.9
Server Rm	2	Compact Fluorescent: Compact Fluorescent 4 pin 3 lamp 32W	Wall Switch	s	32	500	3, 4	Relamp	Yes	2	LED Lamps: (2) 18.5W Plug-In Lamps	Occupanc y Sensor	37	345	0.0	6	0	\$1	\$297	\$74	249.8
Conf. Rm. Hallway	3	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	2,250	3, 5	Relamp	Yes	3	LED - Linear Tubes: (2) 4' Lamps	High/Low Control	29	1,553	0.1	283	0	\$39	\$335	\$270	1.7
Ladies Rm	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	s	11	2,250		None	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	11	2,250	0.0	0	0	\$0	\$0	\$0	0.0
Ladies Rm	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	s	36	2,250	3	Relamp	No	1	LED Lamps: (2) 12W Plug-In Lamps	Wall Switch	24	2,250	0.0	27	0	\$4	\$14	\$2	3.1
Pantry	2	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,250	3, 4	Relamp	Yes	2	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,553	0.1	333	0	\$46	\$416	\$150	5.8
Men's Rm	1	Compact Fluorescent: (2) 18W Plug-In Lamps	Wall Switch	s	36	2,250	3	Relamp	No	1	LED Lamps: (2) 12W Plug-In Lamps	Wall Switch	24	2,250	0.0	27	0	\$4	\$14	\$2	3.1
Men's Rm	1	Linear Fluorescent - T8: 2' T8 (17W) - 2L	Wall Switch	s	33	2,250	3	Relamp	No	1	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	17	2,250	0.0	36	0	\$5	\$33	\$12	4.1
Facilities Entrance	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	2,250	3	Relamp	No	2	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,250	0.0	149	0	\$20	\$73	\$40	1.6
Main Office	8	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,250	3, 4	Relamp	Yes	8	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,553	0.4	1,332	0	\$184	\$854	\$390	2.5
Main Office	2	Incandescent: Incandescent 60W 1L	Wall Switch	s	60	2,250	3	Relamp	No	2	LED Lamps: LED replacement Lamps	Wall Switch	9	2,250	0.1	230	0	\$32	\$34	\$4	1.0
Main Office	3	Incandescent: Incandescent PAR38 90W	Wall Switch	s	90	2,250	3, 4	Relamp	Yes	3	LED Lamps: LED replacement Lamps	Occupanc y Sensor	14	1,553	0.2	545	0	\$75	\$322	\$76	3.3
Mr. Chandler Office	3	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,250	3, 4	Relamp	Yes	3	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,553	0.2	499	0	\$69	\$489	\$190	4.3
Warehouse	15	LED - Fixtures: High-Bay	Breaker Panel	s	150	2,250	4	None	Yes	15	LED - Fixtures: High-Bay	Occupanc y Sensor	150	1,553	0.5	1,569	0	\$217	\$270	\$70	0.9
Warehouse	17	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Breaker Panel	s	62	2,250	3, 4	Relamp	Yes	17	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,553	0.5	1,606	0	\$222	\$891	\$410	2.2
Warehouse	1	Compact Fluorescent: Compact Fluorescent 23W 1L	Wall Switch	s	23	2,250	3, 4	Relamp	Yes	1	LED Lamps: (2) 18.5W Plug-In Lamps	Occupanc y Sensor	37	1,553	0.0	-6	0	-\$1	\$14	\$2	-14.6
Warehouse	5	LED Lamps: (1) 12W Plug-In Lamp	Wall Switch	s	12	2,250	4	None	Yes	5	LED Lamps: (1) 12W Plug-In Lamp	Occupanc y Sensor	12	1,553	0.0	42	0	\$6	\$270	\$70	34.6
Warehouse	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Warehouse Records	4	Linear Fluorescent - T12: 4' T12 (40W) - 2L	Wall Switch	s	88	2,250	2, 4	Relamp & Reballast	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,553	0.2	612	0	\$84	\$545	\$150	4.7
Blueprint Rm.	5	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,250	3, 4	Relamp	Yes	5	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,553	0.3	832	0	\$115	\$635	\$270	3.2
Blueprint Rm.	1	Compact Fluorescent: Compact Fluorescent 4 pin 3 lamp 32W	Wall Switch	s	32	2,250	3, 4	Relamp	Yes	1	LED Lamps: (2) 18.5W Plug-In Lamps	Occupanc y Sensor	37	1,553	0.0	15	0	\$2	\$14	\$2	5.7



	Existin	g Conditions					Prop	osed Conditio	ns						Energy li	mpact & F	inancial A	nalysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Blueprint Rm.	1	LED Lamps: (2) 10.5W Plug-In Lamps	Wall Switch	s	21	2,250	4	None	Yes	1	LED Lamps: (2) 10.5W Plug-In Lamps	Occupanc y Sensor	21	1,553	0.0	15	0	\$2	\$0	\$0	0.0
Bluepoint Rm.	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Blueprint Office	4	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,250	3, 4	Relamp	Yes	4	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,553	0.2	666	0	\$92	\$562	\$230	3.6
Workshop Rm	6	Metal Halide: (1) 250W Lamp	Wall Switch	s	295	2,250	1, 4	Fixture Replacement	Yes	6	LED - Fixtures: Low-Bay	Occupanc y Sensor	89	1,553	1.0	3,158	-1	\$436	\$4,023	\$1,870	4.9
Workshop Rm	10	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	2,250	3, 4	Relamp	Yes	10	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,553	0.3	945	0	\$130	\$635	\$270	2.8
Workshop Rm	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,250	3, 4	Relamp	Yes	1	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,553	0.1	166	0	\$23	\$73	\$40	1.4
Part Storage	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	750	3, 4	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	518	0.1	126	0	\$17	\$416	\$80	19.3
Part Storage	1	Compact Fluorescent: Compact Fluorescent 4 pin 3 lamp 32W	Wall Switch	s	32	750	3	Relamp	No	1	LED Lamps: (2) 18.5W Plug-In Lamps	Wall Switch	37	750	0.0	-4	0	-\$1	\$14	\$2	-22.2
Parts Storage Upstairs	11	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	750	3, 4	Relamp	Yes	11	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	518	0.3	346	0	\$48	\$672	\$220	9.4
Plumbershop	5	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	2,250	3, 4	Relamp	Yes	5	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,553	0.1	472	0	\$65	\$453	\$170	4.3
Plumbershop	1	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	s	32	2,250	3, 4	Relamp	Yes	1	LED - Linear Tubes: (1) 4' Lamp	Occupanc y Sensor	15	1,553	0.0	49	0	\$7	\$18	\$10	1.2
Maintenance Shop	44	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	2,250	3	Relamp	No	44	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,250	1.0	3,267	-1	\$451	\$1,607	\$880	1.6
Maintenance Shop	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Maintenance Shop	7	LED - Fixtures: Ambient 2x2 Fixture	Wall Switch	S	36	2,250		None	No	7	LED - Fixtures: Ambient 2x2 Fixture	Wall Switch	36	2,250	0.0	0	0	\$0	\$0	\$0	0.0
Compressor Room	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	500	3	Relamp	No	2	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	500	0.0	33	0	\$5	\$73	\$40	7.3
Maintenance Storage	10	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	750	3, 4	Relamp	Yes	10	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	518	0.3	315	0	\$43	\$635	\$200	10.0
Maintenance Storage	2	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	s	29	750	4	None	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	518	0.0	13	0	\$2	\$0	\$0	0.0
Locker Rm.	2	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	s	32	2,250	3	Relamp	No	2	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	15	2,250	0.0	79	0	\$11	\$37	\$20	1.5
Locker Restroom	2	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	S	32	2,250	3	Relamp	No	2	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	15	2,250	0.0	79	0	\$11	\$37	\$20	1.5
Transportation Office	2	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	s	32	2,250	3, 4	Relamp	Yes	2	LED - Linear Tubes: (1) 4' Lamp	Occupanc y Sensor	15	1,553	0.0	99	0	\$14	\$153	\$60	6.8
Transportation Office	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Tire Storage	2	Linear Fluorescent - T8: 4' T8 (32W) - 1L	Wall Switch	s	32	750	3	Relamp	No	2	LED - Linear Tubes: (1) 4' Lamp	Wall Switch	15	750	0.0	26	0	\$4	\$37	\$20	4.6
Mechanic Office	2	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,250	3, 4	Relamp	Yes	2	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,553	0.1	333	0	\$46	\$416	\$150	5.8



	Existing	g Conditions					Prop	osed Conditio	ns						Energy I	mpact & F	inancial A	nalysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Ground Shed	10	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	S	29	1,250	4	None	Yes	10	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	863	0.1	112	0	\$16	\$270	\$70	12.9
Ground Shed	2	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	2	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Ground Shed	6	LED - Fixtures: Wallpack	Photocell		35	4,380		None	No	6	LED - Fixtures: Wallpack	Photocell	35	4,380	0.0	0	0	\$0	\$0	\$0	0.0
Paint Storage Office	4	Linear Fluorescent - T12: 8' T12 (75W) - 2L	Wall Switch	S	158	2,250	2, 4	Relamp & Reballast	Yes	4	LED - Linear Tubes: (2) 8' Lamps	Occupanc y Sensor	72	1,553	0.3	975	0	\$135	\$785	\$230	4.1
Transportation Office	2	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,250	3, 4	Relamp	Yes	2	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,553	0.1	333	0	\$46	\$416	\$150	5.8
Paint Shed Office	3	Metal Halide: (1) 70W Lamp	Timeclock		95	2,050	1	Fixture Replacement	No	3	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Timeclock	29	2,050	0.0	409	0	\$57	\$2,898	\$600	40.1
Transportation Office	2	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,250	3, 4	Relamp	Yes	2	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,553	0.1	333	0	\$46	\$416	\$150	5.8
Restroom	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	S	114	2,250	3	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	2,250	0.0	126	0	\$17	\$73	\$40	1.9
Restroom	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,250	3	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	2,250	0.0	126	0	\$17	\$73	\$40	1.9
Waiting Area	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	2,250	3, 4	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,553	0.1	378	0	\$52	\$146	\$80	1.3
Waiting Area	4	Linear Fluorescent - T12: 4' T12 (40W) - 2L	Wall Switch	s	88	2,250	2, 4	Relamp & Reballast	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,553	0.2	612	0	\$84	\$545	\$150	4.7
Womens Restroom	1	Compact Fluorescent: Compact Fluorescent 23W Spiral- 1L	Wall Switch	s	23	2,250	3	Relamp	No	1	LED Lamps: (1) 18.5W Plug-In Lamp	Wall Switch	19	2,250	0.0	10	0	\$1	\$14	\$2	8.2
Men Restroom	1	Compact Fluorescent: Compact Fluorescent 23W Spiral- 2L	Wall Switch	s	46	2,250	3	Relamp	No	1	LED Lamps: (2) 18.5W Plug-In Lamps	Wall Switch	37	2,250	0.0	20	0	\$3	\$14	\$2	4.1
Trans. Office	4	Linear Fluorescent - T12: 4' T12 (40W) - 2L	Wall Switch	s	88	2,250	2, 4	Relamp & Reballast	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,553	0.2	612	0	\$84	\$545	\$150	4.7
Trans. Office	2	Metal Halide: (1) 70W Lamp	None		95	3,000	1, 4	Fixture Replacement	Yes	2	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Occupanc y Sensor	29	2,070	0.0	452	0	\$63	\$1,932	\$400	24.2
Transportation Supervsor Office	2	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	S	62	2,250	3	Relamp	No	2	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,250	0.0	149	0	\$20	\$73	\$40	1.6
T.S.O Restroom	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	s	11	2,250		None	No	1	LED Lamps: (1) 10.5W Plug-In Lamp	Wall Switch	11	2,250	0.0	0	0	\$0	\$0	\$0	0.0
T.S.O Office	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	s	29	2,250		None	No	1	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	29	2,250	0.0	0	0	\$0	\$0	\$0	0.0
Exterior	5	Metal Halide: (1) 250W Lamp	Timeclock		295	2,050	1	Fixture Replacement	No	5	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Timeclock	89	2,050	0.0	2,117	0	\$296	\$4,830	\$1,000	12.9
Exterior	1	Metal Halide: (1) 100W Lamp	Timeclock		128	2,050	1	Fixture Replacement	No	1	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Timeclock	38	2,050	0.0	184	0	\$26	\$966	\$200	29.8





	Existin	g Conditions					Prop	osed Conditio	ns						Energy l	npact & F	inancial A	nalysis			
	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixture	Annual Operating Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixture	Annual Operating Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost		Simple Payback w/ Incentives in Years
Exterior	3	Metal Halide: (1) 70W Lamp	Timeclock		95	2,050	1	Fixture Replacement	No	3	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Timeclock	29	2,050	0.0	409	0	\$57	\$2,898	\$600	40.1
Exterior	3	Halogen Incandescent: Spot Flood 80W -1L	Timeclock		80	2,050	3	Relamp	No	3	LED Lamps: LED replacement Lamps	Timeclock	12	2,050	0.0	418	0	\$59	\$52	\$6	0.8
Exterior	2	Compact Fluorescent: Compact Fluorescent 30W- 1L	Timeclock		30	2,050	3	Relamp	No	2	LED Lamps: (1) 18.5W Plug-In Lamp	Timeclock	19	2,050	0.0	47	0	\$7	\$27	\$4	3.5
Parking Lot	17	High-Pressure Sodium: (1) 250W Lamp	Photocell		295	4,380	1	Fixture Replacement	No	17	LED - Fixtures: Outdoor Pole/Arm Mounted Area/Roadway Fixture	Photocell	89	4,380	0.0	15,376	0	\$2,153	\$15,820	\$3,400	5.8



Motor Inventory & Recommendations

		Existin	g Conditions						Prop	osed Co	ondition	5		Energy In	npact & Fir	ancial An	alysis			
Location	Area(s)/System(s) Served	Motor Quantit Y	Motor Application		Full Load Efficienc Y	VFD Control?	Remaining Useful Life	Operating	ECM #	Install High Efficienc y Motors?	Full Load Efficiency		Numbe r of VFDs	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings		Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Warehouse Boiler Rm	Domestic Hot water Booster	1	Water Supply Pump	0.1	80.0%	No	w	8,760		No	80.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Boiler Room	Boiler Pumps	2	Heating Hot Water Pump	0.3	73.4%	No	w	2,190		No	73.4%	No		0.0	0	0	\$0	\$0	\$0	0.0
Boiler Room	Heating Supply	1	Heating Hot Water Pump	1.5	77.0%	No	w	4,380		No	77.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Standing Fans	Standing Fans	7	Supply Fan	0.3	72.4%	No	В	2,745		No	72.4%	No		0.0	0	0	\$0	\$0	\$0	0.0
Parts Shops	Parts Shop	1	Process Pump	5.0	87.0%	No	В	1,000		No	87.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Maintenance Shop	Maintenance Shop/ Standing Fan	1	Supply Fan	0.5	80.0%	No	w	2,745		No	80.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Maintenance Shop	Hydraulic Lift	1	Process Pump	2.0	86.5%	No	w	500		No	86.5%	No		0.0	0	0	\$0	\$0	\$0	0.0
Maintenance Shop	Air Compressor	1	Air Compressor	7.5	91.7%	No	w	1,000		No	91.7%	No		0.0	0	0	\$0	\$0	\$0	0.0



Electric HVAC Inventory & Recommendations

		Existin	g Conditions				Prop	osed Co	onditio	15					Energy In	ipact & Fir	nancial An	alysis			
Location	Area(s)/System(s) Served	System Quantit Y	System Type	Cooling Capacit y per Unit (Tons)		Remaining Useful Life		Install High Efficienc y System?	System Quantit Y	System Type	Cooling Capacit y per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/EER)	Heating Mode Efficiency (COP)	Total Peak kW Savings	LMb	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Conference Rm WH	WH Conference Room	1	Window AC	1.25		w		No							0.0	0	0	\$0	\$0	\$0	0.0
Main Office WH	Main Office	1	Window AC	2.00		w		No							0.0	0	0	\$0	\$0	\$0	0.0
Mr.Chandler Office	Mr.Chandler Office	1	Window AC	1.50		w	6	Yes	1	Window AC	1.50		12.00		0.4	240	0	\$34	\$1,633	\$0	48.6
Mr.Chandler Office	Mr.Chandler Office	1	Electric Resistance Heat		11.95	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Blueprint Rm	Blueprint Rm	2	Electric Resistance Heat		2.56	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Blueprint Rm	Blueprint Rm	1	Window AC	1.25		w		No							0.0	0	0	\$0	\$0	\$0	0.0
Blueprint Rm Office	Blueprint Rm Office	1	Window AC	0.57		w		No							0.0	0	0	\$0	\$0	\$0	0.0
Warehouse Office	Warehouse Office	1	Electric Resistance Heat		11.26	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Warehouse Office	Warehouse Office	1	Window AC	0.83		w		No							0.0	0	0	\$0	\$0	\$0	0.0
Warehouse Office	Warehouse Office	1	Electric Resistance Heat		11.26	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Ground Shed	Ground Shed	2	Electric Resistance Heat		34.13	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Paint Shed	Paint UH Shed 1, 2, 3	3	Electric Resistance Heat		19.11	В		No							0.0	0	0	\$0	\$0	\$0	0.0
Paint Shed	Front Office	1	Window AC	1.00		w		No							0.0	0	0	\$0	\$0	\$0	0.0
Trailer	Trailer	1	Packaged AC	2.00		В		No							0.0	0	0	\$0	\$0	\$0	0.0

Fuel Heating Inventory & Recommendations

	-	Existin	g Conditions			Prop	osed Co	onditio	าร			Energy Im	npact & Fir	ancial An	alysis			
Location	Area(s)/System(s) Served	System Quantit y	System Type	Output Capacit y per Unit (MBh)	Remaining Useful Life	#	Install High Efficienc y System?	System Quantit y			Heating Efficienc y Units	Total Peak	Total Annual kWh Savings		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Warehouse Boiler Rm.	Boiler 1, 2	2	Condensing Hot Water Boiler	702.00	w		No					0.0	0	0	\$0	\$0	\$0	0.0





DHW Inventory & Recommendations

		Existin	g Conditions		Prop	osed Co	onditior	15			Energy In	npact & Fir	nancial An	alysis			
Location	Area(s)/System(s) Served	System Quantit y	System Type	Remaining Useful Life		Replace?	System Quantit Y	System Type	Fuel Type		Total Peak kW Savings	kW/b	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
WH Boiler Rm	DHW Heater	1	Storage Tank Water Heater (≤ 50 Gal)	В		No					0.0	0	0	\$0	\$0	\$0	0.0
Maintenance Shop	Maintenance Shop	1	Storage Tank Water Heater (≤ 50 Gal)	w		No					0.0	0	0	\$O	\$0	\$0	0.0
Paint Shed	Paint Shed	1	Storage Tank Water Heater (≤ 50 Gal)	w		No					0.0	0	0	\$0	\$0	\$0	0.0
Transportation Trailer 1	Transporation Trailer 1	1	Storage Tank Water Heater (≤ 50 Gal)	В		No					0.0	0	0	\$O	\$0	\$0	0.0
Transportation Trailer 2	Transporation Trailer 2	1	Storage Tank Water Heater (≤ 50 Gal)	w		No					0.0	0	0	\$0	\$0	\$0	0.0

Low-Flow Device Recommendations

	Reco	mmeda	ation Inputs			Energy In	pact & Fir	nancial An	alysis			
Location	ECM #	Device Quantit Y	Device Type	Existing Flow Rate (gpm)	Proposed Flow Rate (gpm)	Total Peak kW Savings	kWh	Total Annual MMBtu Savings	Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Various locations	7	2	Faucet Aerator (Lavatory)	2.20	0.50	0.0	0	1	\$8	\$14	\$14	0.0
Various locations	7	6	Faucet Aerator (Lavatory)	2.20	0.50	0.0	834	0	\$117	\$43	\$43	0.0

TRC



Plug Load Inventory

_	Existin	g Conditions		
Location	Quantit y	Equipment Description	Energy Rate (W)	ENERGY STAR Qualified ?
Throughout Buildings	35	Computer	150.0	Yes
Throughout Buildings	3	laptop	45.0	Yes
Throughout Buildings	2	Servers	200.0	Yes
Throughout Buildings	11	Small Printer/Copier	20.0	Yes
Throughout Buildings	3	Medium Printer/Copier	60.0	Yes
Throughout Buildings	4	Big Printer/Copier	600.0	Yes
Throughout Buildings	2	Paper Shredder	150.0	Yes
Throughout Buildings	6	Microwave	1,000.0	Yes
Throughout Buildings	2	Small Refrigerator	153.0	Yes
Throughout Buildings	4	Medium Refrigerator	156.0	Yes
Throughout Buildings	1	Large Refrigerator with Freezer	172.0	Yes
Throughout Buildings	1	Double Door Refrigerator	218.0	Yes
Throughout Buildings	6	Coffee Machine	900.0	Yes
Throughout Buildings	1	Toaster	850.0	Yes
Throughout Buildings	1	Toaster Oven	1,200.0	Yes
Throughout Buildings	3	TV CRT/DLP 24"	120.0	Yes
Throughout Buildings	2	TV LCD 42"	71.0	Yes
Throughout Buildings	6	Hot and Cold water dispenser	500.0	Yes
Throughout Buildings	14	Standing Fan	100.0	Yes





Vending Machine Inventory & Recommendations

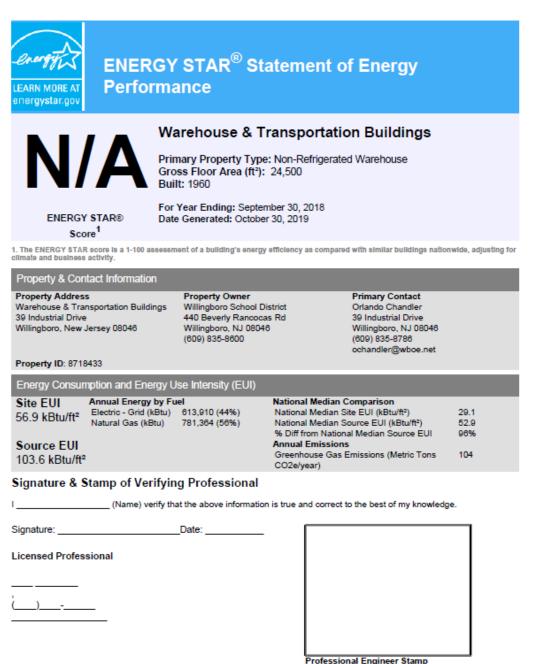
_		Existing Conditions		Proposed Conditions		Energy Impact & Financial Analysis						
	Location	Quantit y	Vending Machine Type	ECM #	Install Controls?	Total Peak kW Savings	Total Annual kWh Savings			Total Installation Cost		Simple Payback w/ Incentives in Years
	Building	1	Refrigerated	8	Yes	0.2	1,612	0	\$226	\$230	\$100	0.6





APPENDIX B: ENERGY STAR® STATEMENT OF ENERGY PERFORMANCE

EUI is presented in terms of *site energy* and *source energy*. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.



(if applicable)





APPENDIX C: GLOSSARY

TERM	DEFINITION				
Blended Rate	Used to calculate fiscal savings associated with measures. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is \$22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour.				
Btu	British thermal unit: a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit.				
СНР	Combined heat and power. Also referred to as cogeneration.				
СОР	<i>Coefficient of performance</i> : a measure of efficiency in terms of useful energy delivered divided by total energy input.				
Demand Response	Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives.				
DCV	Demand control ventilation: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need.				
US DOE	United States Department of Energy				
EC Motor	Electronically commutated motor				
ECM	Energy conservation measure				
EER	<i>Energy efficiency ratio</i> : a measure of efficiency in terms of cooling energy provided divided by electric input.				
EUI	<i>Energy Use Intensity:</i> measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance.				
Energy Efficiency	Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service.				
ENERGY STAR®	ENERGY STAR [®] is the government-backed symbol for energy efficiency. The ENERGY STAR [®] program is managed by the EPA.				
EPA	United States Environmental Protection Agency				
Generation	The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil).				
GHG	<i>Greenhouse gas</i> gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.				
gpf	Gallons per flush				





gpm	Gallon per minute
HID	High intensity discharge: high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor.
hp	Horsepower
HPS	High-pressure sodium: a type of HID lamp
HSPF	Heating seasonal performance factor: a measure of efficiency typically applied to heat pumps. Heating energy provided divided by seasonal energy input.
HVAC	Heating, ventilating, and air conditioning
IHP 2014	US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency.
IPLV	Integrated part load value: a measure of the part load efficiency usually applied to chillers.
kBtu	One thousand British thermal units
kW	Kilowatt: equal to 1,000 Watts.
kWh	Kilowatt-hour: 1,000 Watts of power expended over one hour.
LED	Light emitting diode: a high-efficiency source of light with a long lamp life.
LGEA	Local Government Energy Audit
Load	The total power a building or system is using at any given time.
Measure	A single activity, or installation of a single type of equipment, that is implemented in a building system to reduce total energy consumption.
МН	Metal halide: a type of HID lamp
MBh	Thousand Btu per hour
MBtu	One thousand British thermal units
MMBtu	One million British thermal units
MV	Mercury Vapor: a type of HID lamp
NJBPU	New Jersey Board of Public Utilities
NJCEP	<i>New Jersey's Clean Energy Program:</i> NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money and the environment.
psig	Pounds per square inch gauge
Plug Load	Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug.
PV	<i>Photovoltaic:</i> refers to an electronic device capable of converting incident light directly into electricity (direct current).





SEER	Seasonal energy efficiency ratio: a measure of efficiency in terms of annual cooling energy provided divided by total electric input.
SEP	Statement of energy performance: a summary document from the ENERGY STAR® Portfolio Manager®.
Simple Payback	The amount of time needed to recoup the funds expended in an investment or to reach the break-even point between investment and savings.
SREC	Solar renewable energy credit: a credit you can earn from the state for energy produced from a photovoltaic array.
T5, T8, T12	A reference to a linear lamp diameter. The number represents increments of $1/8^{th}$ of an inch.
Temperature Setpoint	The temperature at which a temperature regulating device (thermostat, for example) has been set.
therm	100,000 Btu. Typically used as a measure of natural gas consumption.
tons	A unit of cooling capacity equal to 12,000 Btu/hr.
Turnkey	Provision of a complete product or service that is ready for immediate use
VAV	Variable air volume
VFD	Variable frequency drive: a controller used to vary the speed of an electric motor.
WaterSense®	The symbol for water efficiency. The WaterSense® program is managed by the EPA.
Watt (W)	Unit of power commonly used to measure electricity use.