





Local Government Energy Audit Report

Public Works Complex November 19, 2020

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Disclaimer

The goal of this audit report is to identify potential energy efficiency opportunities, help prioritize specific measures for implementation, and provide information about financial incentives that may be available. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC reviewed the energy conservation measures and estimates of energy savings for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated installation costs on our experience at similar facilities, pricing from local contractors and vendors, and/or cost estimates from RS Means. Cost estimates include material and labor pricing associated with installation of primary recommended equipment only. Cost estimates do not include demolition or removal of hazardous waste. We encourage the owner of the facility to independently confirm these cost estimates and to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on individual measures and conditions. TRC and NJBPU do not guarantee installed cost estimates and shall in no event be held liable should actual installed costs vary from estimates.

New Jersey's Clean Energy Program (NJCEP) incentive values provided in this report are estimates based on program information available at the time of the report. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state and federal requirements.

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TRC 1 Executive Summary



The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) report for Public Works Complex. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and to help protect our environment by reducing statewide energy consumption.

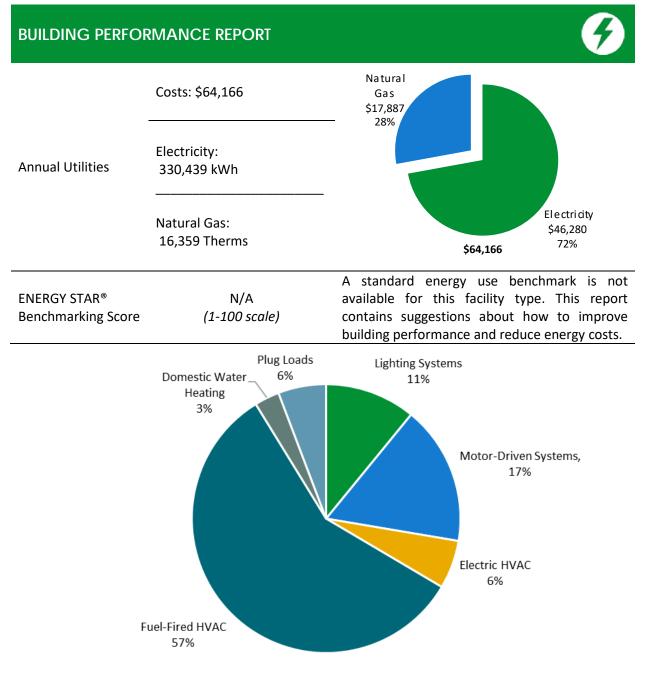


Figure 1 - Energy Use by System

POTENTIAL IMPROVEMENTS



This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.

Scenario 1: Full Package (al	ll evaluated i	measure	s)	
Installation Cost	\$52,907	60.0	5	54.9
Potential Rebates & Incentives ¹	\$16,506	50.0		
Annual Cost Savings	\$12,205	40.0 40.0 30.0 20.0	41.2	36.8
Annual Energy Savings Electric	ity: 87,469 kWh	20.0 × BT		
Greenhouse Gas Emission Savings	44 Tons	10.0		
Simple Payback	3.0 Years	0.0	Your Building Before	Your Building After
Site Energy Savings (all utilities)	11%		Upgrades	Upgrades
Site Lifergy Savings (all utilities)	1176		——— Typical Build	ing EUI
Scenario 2: Cost Effective Pa	ackage ²			
Installation Cost	\$50,663	60.0	5	4.9
Potential Rebates & Incentives	\$16,230	50.0		
Annual Cost Savings	\$12,062	40.0 S/n 30.0	41.2	36.9
Annual Energy Savings Electrici	ity: 86,447 kWh	KBtu/SF 20.0 20.0		
Greenhouse Gas Emission Savings	43 Tons	10.0		
Simple Payback	2.9 Years	0.0	Your Building Before	Your Building After
Site Energy Savings (all utilities)	11%		Upgrades	Upgrades
Site Energy Savings (all utilities)	11%		—— Typical Build	ing EUI
On-site Generation Potentia	l i			
Photovoltaic	High			
Combined Heat and Power	None			

¹ Incentives are based on current SmartStart Prescriptive incentives. Other Program incentives may apply.

² A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.

Peak Estimated Estimated Energy Fuel Demand Cost Install Cost Incentive **Energy Conservation Measure Effective?** Savings Savings Savings Savings (kWh) (MMBtu Lighting Upgrades 12,306 4.1 -3 \$1,695 \$5,937 \$2,778 ECM 1 Retrofit Fluorescent Fixtures with LED Lamps and Drivers Yes 1,067 0.4 0 \$147 \$512 \$160 ECM 2 Retrofit Fixtures with LED Lamps -2 11,239 3.7 \$1,548 \$5,426 \$2,618 Yes Lighting Control Measures 20,470 7.3 -4 \$2,819 \$11,032 \$2,530 ECM 3 Install Occupancy Sensor Lighting Controls \$11,032 Yes 20,470 7.3 -4 \$2,819 \$2,530 \$33,212 Variable Frequency Drive (VFD) Measures 52,120 14.8 0 \$7,300 \$10,800 ECM 4 Install VFD on Variable Air Volume (VAV) Fans Yes 52,120 14.8 0 \$7,300 \$33,212 \$10,800 Electric Unitary HVAC Measures 1,022 0.5 \$143 \$2,244 \$276 0 ECM 5 Install High Efficiency Air Conditioning Units 0.5 0 \$143 \$2,244 \$276 1,022 No **Domestic Water Heating Upgrade** 0.0 3 \$31 \$22 \$22 0 ECM 6 Install Low-Flow DHW Devices 3 \$31 \$22 \$22 Yes 0 0.0 Food Service & Refrigeration Measures 0.2 0 \$217 \$460 1,551 \$100 ECM 7 Vending Machine Control Yes 1,551 0.2 0 \$217 \$460 \$100 TOTALS (COST EFFECTIVE MEASURES) 86,447 26.4 \$12,062 \$50,663 \$16,230 -4 **TOTALS (ALL MEASURES)** 87,469 26.9 -4 \$12,205 \$52,907 \$16,506

* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 2 – Evaluated Energy Improvements

For more detail on each evaluated energy improvement and a break out of cost-effective improvements, see Section 4: Energy Conservation Measures.

TRC



Estimated Net Cost (\$)	Simple Payback Period (yrs)**	CO ₂ e Emissions Reduction (Ibs)
\$3,159	1.9	12,085
\$352	2.4	1,048
\$2,808	1.8	11,037
\$8,502	3.0	20,102
\$8,502	3.0	20,102
\$22,412	3.1	52,485
\$22,412	3.1	52,485
\$1,968	13.8	1,029
\$1,968	13.8	1,029
\$0	0.0	333
\$0	0.0	333
\$360	1.7	1,562
\$360	1.7	1,562
\$34,433	2.9	86,568
\$36,402	3.0	87,597



1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decisions to make, such as:

- How will the project be funded and/or financed?
- Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- Are there other facility improvements that should happen at the same time?

Pick Your Installation Approach

New Jersey's Clean Energy Programs give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives <u>before</u> purchasing materials or starting installation.

The potential ECMs identified for this building likely qualify for multiple incentive and funding programs. Based on current program rules and requirements, your measures are likely to qualify for the following programs:

	Energy Conservation Measure	SmartStart	Direct Install	Pay For Performance
ECM 1	Retrofit Fluorescent Fixtures with LED Lamps and	Х	Х	
ECM 2	Retrofit Fixtures with LED Lamps	Х	Х	
ECM 3	Install Occupancy Sensor Lighting Controls	Х	Х	
ECM 4	Install VFD on Variable Air Volume (VAV) Fans	Х	Х	
ECM 5	Install High Efficiency Air Conditioning Units	Х	Х	
ECM 6	Install Low-Flow DHW Devices	Х	Х	
ECM 7	Vending Machine Control	Х	Х	

Figure 3 – Funding Options







New Jersey's Clean Energy Programs At-A-Glance

	SmartStart Flexibility to install at your own pace	Direct Install Turnkey installation	Pay for Performance Whole building upgrades						
Who should use it?	Buildings installing individual measures or small group of measures.	Small to mid-size facilities that can bundle multiple measures together. Average peak demand should be below 200 kW. Not suitable for significant building shell issues.	Mid to large size facilities looking to implement as many measures as possible at one time. Peak demand should be over 200 kW.						
How does it work?	Use in-house staff or your preferred contractor.	Pre-approved contractors pass savings along to you via reduced material and labor costs.	Whole-building approach to energy upgrades designed to reduce energy use by a least 15%. The more you save, the higher the incentives.						
What are the Incentives?	Fixed incentives for specific energy efficiency measures.	Incentives pay up to 70% of eligible costs, up to \$125,000 per project. You pay the remaining 30% directly to the contractor.	Up to 25% of installation cost, calculated based on level of energy savings per square foot.						
How do I participate?	Submit an application for the specific equipment to be installed.	Contact a participating contractor in your region.	Contact a pre-qualified Partner to develop your Energy Reduction Plan and set your energy savings targets.						
Take the next step by visiting www.njcleanenergy.com for program details, applications, and to contact a qualified contractor.									



Individual Measures with SmartStart

For facilities wishing to pursue only selected individual measures (or planning to phase implementation of selected measures over multiple years), incentives are available through the SmartStart program. To participate, you can use internal resources or an outside firm or contractor to perform the final design of the ECM(s) and install the equipment. Program pre-approval is required for some SmartStart incentives, so only after receiving pre-approval should you proceed with ECM installation.

Turnkey Installation with Direct Install

The Direct Install program provides turnkey installation of multiple measures through an authorized network of participating contractors. This program can provide substantially higher incentives than SmartStart, up to 70% of the cost of selected measures. Direct Install contractors will assess and verify individual measure eligibility and, in most cases, they perform the installation work. The Direct Install program is available to sites with an average peak demand of less than 200 kW.

Whole Building Approach with Pay for Performance

Pay for Performance can be a good option for medium to large sized facilities to achieve deep energy savings. Pay for Performance allows you to install as many measures as possible under a single project as well as address measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program (ESIP) loan also use this program. Pay for Performance works for larger customers with a peak demand over 200 kW. The minimum installed scope of work must include at least two unique measures resulting in at least 15% energy savings, where lighting cannot make up the majority of the savings.

More Options from Around the State

Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as, attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is required to participate in ESIP.

Resiliency with Return on Investment through Combined Heat & Power (CHP)

The CHP program provides incentives for combined heat and power (aka cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce electric demand during times of peak demand, the grid is made more reliable and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.



2 EXISTING CONDITIONS

The New Jersey Board of Public Utilities (NJBPU) has sponsored this Local Government Energy Audit (LGEA) Report for Public Works Complex. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs. This report also contains valuable information on financial incentives from New Jersey's Clean Energy Program (NJCEP) for implementing ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

2.1 Site Overview

On June 26, 2020, TRC performed an energy audit at public works complex located in Toms River, New Jersey. TRC met with Craig Ambrosio to review the facility operations and help focus our investigation on specific energy-using systems.

Public works complex is a multi-story, 67,011 square foot building built in 1968. Spaces include offices, lobby, corridor, workshop area, mechanics office, parts storage, workshop loft, electric room, conference rooms, break room, and restrooms. There are also several small outbuildings, including a paint shed, road department storage, a fuel pump area, and a guard stand shed.

2.2 Building Occupancy

The facility is occupied year-round. There are 170 full time employees working during normal hours. Maintenance and cleaning activities occur year around. Public Works may operate on weekends in emergency situations.

Building Name	Weekday/Weekend	Operating Schedule
Public Works Complex	Weekday	7:00 AM - 3:30 PM
	Weekend	Closed

Figure 4 - Building Occupancy Schedule



2.3 Building Envelope

The walls are made of concrete masonry units (CMUs) with split rock and poured concrete and painted CMU interior finish. The flat roof is supported with steel trusses and a metal deck and finished with an insulated layer and a covering of EPDM.

Most of the windows are clear double glazed with low-e glass and have aluminum frames with a thermal break. The glass-to-frame seals are in good condition. The operable window weather seals are in good condition, showing very little evidence of excessive wear. Exterior doors have metal and glass frames and are in good condition with undamaged door seals. The garage area has insulated metal overhead doors in the workshop area.

The guard stand and paint shed are made of vinyl siding walls with metal pitched roofs. Shed structures have wooden doors with glass windows.



Public Works Building



Fuel Pump Canopy



Clean Department Building



Guard Stand Shed



2.4 Lighting Systems

The primary interior lighting system uses 32-Watt linear fluorescent T8 lamps. There are also several 40-Watt T12 fixtures. Additionally, there are some compact fluorescent lamps (CFL), incandescent, and LED general purpose lamps. Typically, T8 fluorescent lamps use electronic ballasts and T12 fluorescent lamps use magnetic ballasts.

Fixture types include 2-lamp and 4-lamp, 2-foot or 4-foot long recessed and surface mounted fixtures and 2-foot fixtures with U-bend tube lamps. Most fixtures are in good condition except the inefficient T12 fixtures.

Workshop area is illuminated by 100 high bays with manually controlled 150-Watt LED fixtures. All exit signs are LED units. Interior lighting levels were generally sufficient. Most light fixtures are controlled by wall switches.





Office Lighting

Parts Storage Lighting



Workshop Area



Paint Shed Lighting

Exterior fixtures include wall packs, floods, and canopy lights with LED lamps ranging in size from 16-Watt to 150-Watt. Exterior light fixtures are controlled by photocells or wall switch, depending on the fixture.



Canopy Lighting



LED Wallpack



Fuel Pump Canopy



Pole LED Light



2.5 Air Handling Systems

Electric Resistance Heating

The sign shop and mechanics office located in public works building both have 7.5-kW electric heaters. This system is original to the building and appears to be in fair operating condition.

Packaged Units

Offices are served by a 1.5-ton split system air-conditioning unit controlled by room thermostat with an efficiency rating of 7.80 EER. Installed in 1993, this unit is in poor operating condition.

Main office area and workshop offices are served by two 12.5-ton packaged roof top units (RTUs). Each unit has a gas-fired furnace, one with a 120 MBh capacity and the other at 192 MBh. These units are equipped with economizers that are in good condition. These units have a 5 hp supply fan motor and a 0.8 hp exhaust fan motor. Installed in 2010, these units are in good operating condition.

Workshop area is served by three forced air furnaces located in the loft area. These vary in capacity between 320 MBh and 640 MBh at 80% heating efficiency. These units have supply fan motors ranging in size from 10 hp to 15 hp.

A total of eight exhaust fans located on the roof have either an 0.8 hp or a 1 hp electric motor. These vary in condition and efficiency.

Refer to Appendix A for detailed information about each unit.

Air Conditioners

Parts storage area located in public works building is conditioned by a 1.5-ton ductless mini-split air conditioning (AC) unit with an efficiency rating of 13.20 EER.

The sign shop, paint shed office, and guard stand office are all cooled with window air conditioning (AC) units. These vary in capacity between 0.42-tons and 1.25 tons. The units are in good condition. They range in efficiency between 10.70 EER to 11 EER. They are ENERGY STAR[®] labeled.



Roof Top Unit



Split-system AC



Gas-fired Furnace

Window AC



2.6 Domestic Hot Water

Hot water is produced with a 40-gallon A.O. Smith 40 MBh gas-fired storage water heater with an 80% thermal efficiency. It is located in the HWH room.

The domestic hot water pipes are insulated, and the insulation is in good condition.



DHW Heater

DHW nameplate

2.7 Plug Load & Vending Machines

You may wish to consider paying particular attention to minimizing your plug load usage. This report makes suggestions for ECMs in this area as well as Energy Efficient Best Practices.

There are 18 computer workstations throughout the facility. Plug loads include general kitchen and office equipment. There are typical workshop loads such as a wire welder, shop press, drill press, and bench lathe. There are nine garage roll-up doors equipped with 0.5 hp electric motors. Compressed air for the pneumatic workshop tools is provided by a 10 hp air compressor located in the workshop.

There are several residential-style refrigerators throughout the building that are used to store staff lunches and cold beverages. These vary in condition and efficiency. There is one refrigerated beverage vending machine and one non-refrigerated vending machine. Vending machines are not equipped with occupancy-based controls.



Vehicle Lift



Workshop Equipment



Copy Machine



Vending Machines





2.8 Water-Using Systems

There are five restrooms with toilets, urinals, and sinks. Faucet flow rates are at 1.5 gallons per minute (gpm) or higher. Toilets are rated at 1.6 gallons per flush (gpf) and urinals are rated at 1 gpf.



Toilet

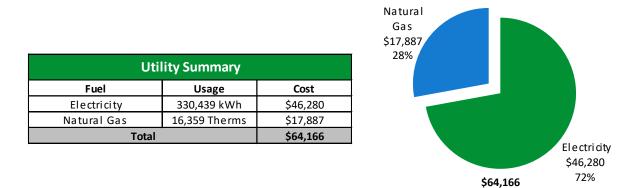


Restroom Sink



TRC3 Energy Use and Costs

Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.



An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency, and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.





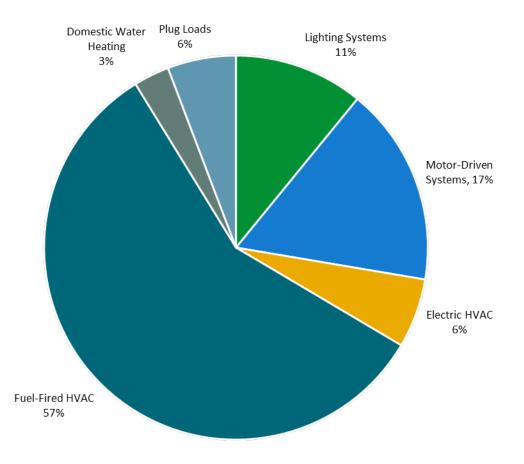
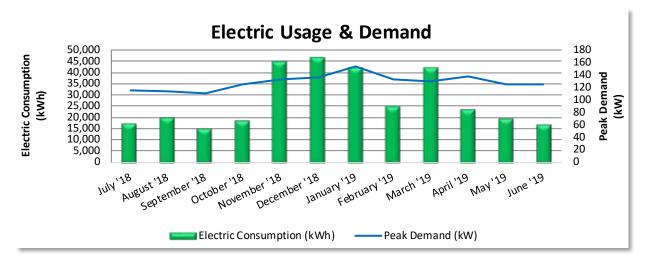


Figure 5 - Energy Balance



3.1 Electricity

JCP&L delivers electricity under rate class General Service Secondary, with electric production provided by South Jersey Energy, a third-party supplier.



	Electric Billing Data									
Period Ending	Usage		Demand (kW)	Demand Cost	Total Electric Cost					
8/7/18	30	17,578	115	\$0	\$2,553					
9/7/18	31	20,009	114	\$0	\$2,858					
10/8/18	31	15,053	111	\$0	\$2,258					
11/6/18	29	18,480	125	\$0	\$2,754					
12/5/18	29	44,291	133	\$0	\$5 <i>,</i> 898					
1/8/19	34	46,243	136	\$0	\$6,041					
2/6/19	29	41,953	154	\$841	\$5,651					
3/7/19	29	24,900	132	\$0	\$3,473					
4/5/19	29	42,023	130	\$0	\$5,778					
5/7/19	32	23,390	138	\$0	\$3,479					
6/6/19	30	19,660	124	\$0	\$3,096					
7/8/19	32	16,859	125	\$0	\$2,441					
Totals	365	330,439	154	\$841	\$46,280					
Annual	365	330,439	154	\$841	\$46,280					

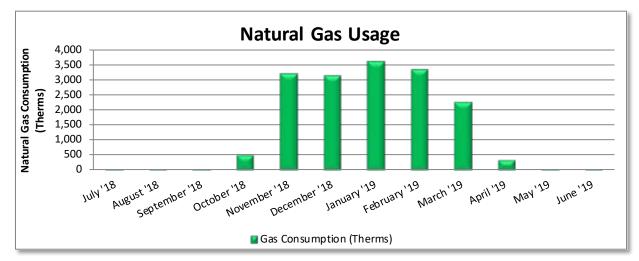
Notes:

- Peak demand of 154 kW occurred in January 2019.
- Average demand over the past 12 months was 128 kW.
- The average electric cost over the past 12 months was \$0.140/kWh, which is the blended rate that includes energy supply, distribution, demand, and other charges. This report uses this blended rate to estimate energy cost savings.



3.2 Natural Gas

NJ Natural Gas delivers natural gas under rate class Monthly 006SNN4G, with natural gas supply provided by UGI Energy, a third-party supplier.



	Gas Billing Data								
Period Ending	Days in Period	Natural Gas Usage (Therms)	Natural Gas Cost						
8/13/18	29	22	\$250						
9/17/18	35	11	\$239						
10/12/18	25	9	\$182						
11/15/18	34	499	\$689						
12/12/18	27	3,174	\$3,212						
1/15/19	34	3,131	\$3,151						
2/12/19	28	3,583	\$3,550						
3/14/19	30	3,303	\$3,290						
4/13/19	30	2,247	\$2,314						
5/17/19	34	336	\$533						
6/17/19	31	36	\$252						
7/15/19	28	9	\$226						
Totals	365	16,359	\$17,887						
Annual	365	16,359	\$17,887						

Notes:

• The average gas cost for the past 12 months is \$1.093/therm, which is the blended rate used throughout the analysis.



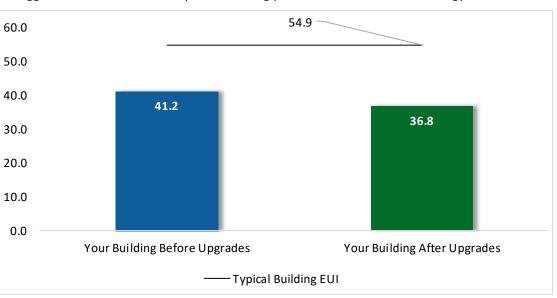
N/A

3.3 Benchmarking

Your building was benchmarked using the United States Environmental Protection Agency's (EPA) *Portfolio Manager*[®] software. Benchmarking compares your building's energy use to that of similar buildings across the country, while neutralizing variations due to location, occupancy and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

This ENERGY STAR[®] benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.

Benchmarking Score



Due to its unique characteristics, this building type is not able to receive a benchmarking score. This report contains suggestions about how to improve building performance and reduce energy costs.

Figure 6 - Energy Use Intensity Comparison³

Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. A number of factors can cause a building to vary from the "typical" energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score.

³ Based on all evaluated ECMs





Tracking Your Energy Performance

Keeping track of your energy use on a monthly basis is one of the best ways to keep energy costs in check. Update your utility information in Portfolio Manager[®] regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager[®] account for your facility and we have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR[®] Portfolio Manager[®] to track your building's performance at: <u>https://www.energystar.gov/buildings/training.</u>

For more information on ENERGY STAR[®] and Portfolio Manager[®], visit their website⁴.

⁴ <u>https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/earn-recognition/energy-star-certification/how-app-1.</u>



4 ENERGY CONSERVATION MEASURES

The goal of this audit report is to identify and evaluate potential energy efficiency improvements, provide information about the cost effectiveness of those improvements, and recognize potential financial incentives from NJBPU. Most energy conservation measures have received preliminary analysis of feasibility which identifies expected ranges of savings and costs. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of the *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the NJBPU. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives are based on the current NJCEP prescriptive SmartStart program. A higher level of investigation may be necessary to support any SmartStart Custom, Pay for Performance, or Direct Install incentive applications. Some measures and proposed upgrades may be eligible for higher incentives than those shown below through other NJCEP programs described in a following section of this report.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see **Appendix A: Equipment Inventory & Recommendations.**

#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)		Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Lighting	Upgrades		12,306	4.1	-3	\$1,695	\$5,937	\$2,778	\$3,159	1.9	12,085
ECM 1	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	Yes	1,067	0.4	0	\$147	\$512	\$160	\$352	2.4	1,048
ECM 2	Retrofit Fixtures with LED Lamps	Yes	11,239	3.7	-2	\$1,548	\$5,426	\$2,618	\$2,808	1.8	11,037
Lighting	Control Measures		20,470	7.3	-4	\$2,819	\$11,032	\$2,530	\$8,502	3.0	20,102
ECM 3	Install Occupancy Sensor Lighting Controls	Yes	20,470	7.3	-4	\$2,819	\$11,032	\$2,530	\$8,502	3.0	20,102
Variable	Frequency Drive (VFD) Measures		52,120	14.8	0	\$7,300	\$33,212	\$10,800	\$22,412	3.1	52,485
ECM 4	Install VFD on Variable Air Volume (VAV) Fans	Yes	52,120	14.8	0	\$7,300	\$33,212	\$10,800	\$22,412	3.1	52,485
Electric	Unitary HVAC Measures		1,022	0.5	0	\$143	\$2,244	\$276	\$1,968	13.8	1,029
ECM 5	Install High Efficiency Air Conditioning Units	No	1,022	0.5	0	\$143	\$2,244	\$276	\$1,968	13.8	1,029
Domest	ic Water Heating Upgrade		0	0.0	3	\$31	\$22	\$22	\$0	0.0	333
ECM 6	Install Low-Flow DHW Devices	Yes	0	0.0	3	\$31	\$22	\$22	\$0	0.0	333
Food Se	rvice & Refrigeration Measures		1,551	0.2	0	\$217	\$460	\$100	\$360	1.7	1,562
ECM 7	Vending Machine Control	Yes	1,551	0.2	0	\$217	\$460	\$100	\$360	1.7	1,562
	TOTALS		87,469	26.9	-4	\$12,205	\$52,907	\$16,506	\$36,402	3.0	87,597

* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 7 – All Evaluated ECMs



#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Lighting	Upgrades	12,306	4.1	-3	\$1 <i>,</i> 695	\$5,937	\$2,778	\$3,159	1.9	12,085
ECM 1	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	1,067	0.4	0	\$147	\$512	\$160	\$352	2.4	1,048
ECM 2	Retrofit Fixtures with LED Lamps	11,239	3.7	-2	\$1,548	\$5 <i>,</i> 426	\$2,618	\$2,808	1.8	11,037
Lighting	Lighting Control Measures		7.3	-4	\$2,819	\$11,032	\$2,530	\$8,502	3.0	20,102
ECM 3	Install Occupancy Sensor Lighting Controls	20,470	7.3	-4	\$2 <i>,</i> 819	\$11,032	\$2,530	\$8 <i>,</i> 502	3.0	20,102
Variable	e Frequency Drive (VFD) Measures	52,120	14.8	0	\$7 <i>,</i> 300	\$33,212	\$10,800	\$22,412	3.1	52,485
ECM 4	Install VFD on Variable Air Volume (VAV) Fans	52,120	14.8	0	\$7,300	\$33,212	\$10,800	\$22,412	3.1	52,485
Domest	ic Water Heating Upgrade	0	0.0	3	\$31	\$22	\$22	\$0	0.0	333
ECM 6	Install Low-Flow DHW Devices	0	0.0	3	\$31	\$22	\$22	\$0	0.0	333
Food Se	rvice & Refrigeration Measures	1,551	0.2	0	\$217	\$460	\$100	\$360	1.7	1,562
ECM 7	Vending Machine Control	1,551	0.2	0	\$217	\$460	\$100	\$360	1.7	1,562
	TOTALS	86,447	26.4	-4	\$12,062	\$50,663	\$16,230	\$34,433	2.9	86,568

* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 8 – Cost Effective ECMs





4.1 Lighting

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)		Savings	Estimated Install Cost (\$)	Estimated Incentive (\$)*	Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Lighting	Lighting Upgrades		4.1	-3	\$1,695	\$5,937	\$2,778	\$3,159	1.9	12,085
ECM 1	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	1,067	0.4	0	\$147	\$512	\$160	\$352	2.4	1,048
ECM 2	Retrofit Fixtures with LED Lamps	11,239	3.7	-2	\$1,548	\$5,426	\$2,618	\$2,808	1.8	11,037

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources are proposed, we suggest converting all of a specific lighting type (e.g., linear fluorescent) to LED lamps to minimize the number of lamp types in use at the facility, which should help reduce future maintenance costs.

ECM 1: Retrofit Fluorescent Fixtures with LED Lamps and Drivers

Retrofit fluorescent fixtures by removing the fluorescent tubes and ballasts and replacing them with LED tubes and LED drivers (if necessary), which are designed to be used in retrofitted fluorescent fixtures.

The measure uses the existing fixture housing but replaces the electric components with more efficient lighting technology which use less power than other lighting technologies but provides equivalent lighting output. Maintenance savings may also be achieved since LED tubes last longer than fluorescent tubes and therefore do not need to be replaced as often.

Affected building areas: T-12 lamps located in HWH Room, shop office, upstairs room three.

ECM 2: Retrofit Fixtures with LED Lamps

Replace linear fluorescent, CFL, or incandescent lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as a direct replacement for most other lighting technologies.

This measure saves energy by installing LEDs which use less power than other lighting technologies yet provide equivalent lighting output for the space. Maintenance savings may also be available, as longer-lasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected building areas: all areas with fluorescent fixtures with T8 tubes, compact fluorescent lamps in the conference room, and incandescent lamps in restrooms.



#	Energy Conservation Measure	Annual Electric Savings (kWh)	•	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)		Estimated Incentive (\$)*	Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Lighting	Lighting Control Measures		7.3	-4	\$2,819	\$11,032	\$2,530	\$8,502	3.0	20,102
	Install Occupancy Sensor Lighting Controls	20,470	7.3	-4	\$2,819	\$11,032	\$2,530	\$8,502	3.0	20,102

Lighting controls reduce energy use by turning off or lowering lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

ECM 3: Install Occupancy Sensor Lighting Controls

Install occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend that lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.

Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off, as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected building areas: main offices, conference rooms, restrooms, breakroom, workshop, lobby, and storage rooms.



4.3 Variable Frequency Drives (VFD)

#	Energy Conservation Measure	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)		Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Variabl	Variable Frequency Drive (VFD) Measures		14.8	0	\$7,300	\$33,212	\$10,800	\$22,412	3.1	52,485
ECM 4	Install VFD on Variable Air Volume (VAV) Fans	52,120	14.8	0	\$7,300	\$33,212	\$10,800	\$22,412	3.1	52,485

Variable frequency drives control motors for fans, pumps, and process equipment based on the actual output required of the driven equipment. Energy savings result from more efficient control of motor energy usage when equipment operates at partial load. The magnitude of energy savings depends on the estimated amount of time that the motor would operate at partial load. For equipment with proposed VFDs, we have included replacing the controlled motor with a new inverter duty rated motor to conservatively account for the cost of an inverter duty rated motor.

ECM 4: Install VFD on Variable Air Volume (VAV) Fans

Replace existing air volume control devices on variable volume fans, such as inlet vanes and variable pitch fan blades, with VFDs. Inlet guide vanes and variable pitch fan blades are an inefficient means of controlling the air volume compared to VFDs. The existing volume control device will be removed or permanently disabled, and the control signal will be redirected to the VFD to determine proper fan motor speed.

Energy savings result from using a more efficient control device to regulate the air flow provided by the fan. Additional maintenance savings may result from this measure. VFDs are solid state electronic devices, which generally requires less maintenance than mechanical air volume control devices.

Affected air handlers: RTU offices, RTU workshop offices, GH-1,2, and 3 workshops.



4.4 Electric Unitary HVAC

#	Energy Conservation Measure		Peak Demand Savings (kW)		Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)				CO ₂ e Emissions Reduction (lbs)
Electric	Electric Unitary HVAC Measures		0.5	0	\$143	\$2,244	\$276	\$1,968	13.8	1,029
ECM 5	Install High Efficiency Air Conditioning Units	1,022	0.5	0	\$143	\$2,244	\$276	\$1,968	13.8	1,029

Replacing the unitary HVAC units has a long payback period and may not be justifiable based simply on energy considerations. However, most of the units at this facility are nearing or have reached the end of their normal useful life. Typically, the marginal cost of purchasing a high efficiency unit can be justified by the marginal savings from the improved efficiency. When the split-system AC is eventually replaced, consider purchasing equipment that exceeds the minimum efficiency required by building codes.

ECM 5: Install High Efficiency Air Conditioning Units

We evaluated replacing standard efficiency packaged air conditioning units with high efficiency packaged air conditioning units. The magnitude of energy savings for this measure depends on the relative efficiency of the older unit versus the new high efficiency unit, the average cooling load, and the estimated annual operating hours.

Affected units: main office.

4.5 Domestic Water Heating

#	Energy Conservation Measure		U	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)				CO ₂ e Emissions Reduction (Ibs)
Domestic Water Heating Upgrade		0	0.0	3	\$31	\$22	\$22	\$0	0.0	333
ECM 6	Install Low-Flow DHW Devices	0	0.0	3	\$31	\$22	\$22	\$0	0.0	333

ECM 6: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low flow devices are recommended to reduce hot water usage:

Device	Flow Rate
Faucet aerators (lavatory)	0.5 gpm
Faucet aerator (kitchen)	1.5 gpm
Showerhead	2.0 gpm
Pre-rinse spray valve (kitchen)	1.28 gpm

Low-flow devices reduce the overall water flow from the fixture, while still providing adequate pressure for washing.

Additional cost savings may result from reduced water usage.





4.6 Food Service & Refrigeration Measures

#	Energy Conservation Measure	Annual Electric Savings (kWh)		Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated Install Cost (\$)		Estimated Net Cost (\$)		CO ₂ e Emissions Reduction (Ibs)
Food Service & Refrigeration Measures		1,551	0.2	0	\$217	\$460	\$100	\$360	1.7	1,562
ECM 7	Vending Machine Control	1,551	0.2	0	\$217	\$460	\$100	\$360	1.7	1,562

ECM 7: Vending Machine Control

Vending machines operate continuously, even during unoccupied hours. Install occupancy sensor controls to reduce energy use. These controls power down vending machines when the vending machine area has been vacant for some time, and they power up the machines at necessary regular intervals or when the surrounding area is occupied. Energy savings are dependent on the vending machine and activity level in the area surrounding the machines.



TRC 5 ENERGY EFFICIENT BEST PRACTICES

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs.

Operation and maintenance (O&M) plans enhance the operational efficiency of HVAC and other energy intensive systems and could save between 5 to 20 percent of the energy usage in your building without substantial capital investment. A successful plan includes your records of energy usage trends and costs, building equipment lists, current maintenance practices, planned capital upgrades, and incorporates your ideas for improved building operation. Your plan will address goals for energy-efficient operation, provide detail on how to reach the goals, and will outline procedures for measuring and reporting whether goals have been achieved.

You may already be doing some of these things— see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

Energy Tracking with ENERGY STAR® Portfolio Manager®



You've heard it before - you can't manage what you don't measure. ENERGY STAR[®] Portfolio Manager[®] is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions⁵. Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

Doors and Windows

Close exterior doors and windows in heated and cooled areas. Leaving doors and windows open leads to a loss of heat during the winter and chilled air during the summer. Reducing air changes per hour (ACH) can lead to increased occupant comfort as well as heating and cooling savings, especially when combined with proper HVAC controls and adequate ventilation.

Window Treatments/Coverings

Use high-reflectivity films or cover windows with shades or shutters to reduce solar heat gain and reduce the load on cooling and heating systems. Older, single pane windows and east or west-facing windows are especially prone to solar heat gain. In addition, use shades or shutters at night during cold weather to reduce heat loss.

⁵ <u>https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager.</u>





Lighting Maintenance



Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to twelve months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to 60% while still drawing full power.

In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture re-

lamping and re-ballasting. Group re-lamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.

Lighting Controls

As part of a lighting maintenance schedule, test lighting controls to ensure proper functioning. For occupancy sensors, this requires triggering the sensor and verifying that the sensor's timer settings are correct. For daylight and photocell sensors, maintenance involves cleaning sensor lenses and confirming that setpoints and sensitivity are configured properly. Adjust exterior lighting time clock controls seasonally as needed to match your lighting requirements.

Motor Maintenance

Motors have many moving parts. As these parts degrade over time, the efficiency of the motor is reduced. Routine maintenance prevents damage to motor components. Routine maintenance should include cleaning surfaces and ventilation openings on motors to prevent overheating, lubricating moving parts to reduce friction, inspecting belts and pulleys for wear and to ensure they are at proper alignment and tension, and cleaning and lubricating bearings. Consult a licensed technician to assess these and other motor maintenance strategies.

Fans to Reduce Cooling Load

Install ceiling fans to supplement your cooling system. Thermostat settings can typically be increased by 4°F with no change in overall occupant comfort due to the wind chill effect of moving air.

Thermostat Schedules and Temperature Resets



Use thermostat setback temperatures and schedules to reduce heating and cooling energy use during periods of low or no occupancy. Thermostats should be programmed for a setback of 5°F-10°F during low occupancy hours (reduce heating setpoints and increase cooling setpoints). Cooling load can be reduced by increasing the facility's occupied setpoint temperature. In general, during the cooling season, thermostats should be set as high as possible without sacrificing occupant comfort.

AC System Evaporator/Condenser Coil Cleaning

Dirty evaporator and condenser coils restrict air flow and restrict heat transfer. This increases the loads on the evaporator and condenser fan and decreases overall cooling system performance. Keeping the coils clean allows the fans and cooling system to operate more efficiently.



HVAC Filter Cleaning and Replacement

Air filters should be checked regularly (often monthly) and cleaned or replaced when appropriate. Air filters reduce indoor air pollution, increase occupant comfort, and help keep equipment operating efficiently. If the building has a building management system, consider installing a differential pressure switch across filters to send an alarm about premature fouling or overdue filter replacement. Over time, filters become less and less effective as particulate buildup increases. Dirty filters also restrict air flow through the air conditioning or heat pump system, which increases the load on the distribution fans.

Furnace Maintenance

Preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. Following the manufacturer's instructions, a yearly tune-up should: check for gas / carbon monoxide leaks; change the air and fuel filters; check components for cracks, corrosion, dirt, or debris build-up; ensure the ignition system is working properly; test and adjust operation and safety controls; inspect electrical connections; and lubricate motors and bearings.

Label HVAC Equipment

For improved coordination in maintenance practices, we recommend labeling or re-labeling the site HVAC equipment. Maintain continuity in labeling by following labeling conventions as indicated in the facility drawings or EMS building equipment list. Use weatherproof or heatproof labeling or stickers for permanence, but do not cover over original equipment nameplates, which should be kept clean and readable whenever possible. Besides equipment, label piping for service and direction of flow when possible. Ideally, maintain a log of HVAC equipment, including nameplate information, asset tag designation, areas served, installation year, service dates, and other pertinent information.

This investment in your equipment will enhance collaboration and communication between your staff and your contracted service providers and may help you with regulatory compliance.

Water Heater Maintenance

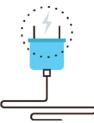
The lower the supply water temperature that is used for hand washing sinks, the less energy is needed to heat the water. Reducing the temperature results in energy savings and the change is often unnoticeable to users. Be sure to review the domestic water temperature requirements for sterilizers and dishwashers as you investigate reducing the supply water temperature.

Also, preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.







Reducing plug loads is a common way to decrease your electrical use. Limiting the energy use of plug loads can include increasing occupant awareness, removing under-used equipment, installing hardware controls, and using software controls. Consider enabling the most aggressive power settings on existing devices or install load sensing or occupancy sensing (advanced) power strips⁶. Your local utility may offer incentives or rebates for this equipment.

Computer Monitor Replacement

ENERGY STAR[®] labeled computer monitors can be up to 25% more efficient than standard monitors. ENERGY STAR[®] rated monitors have power consumption requirements for different operating modes such as on, idle, and sleep.

Computer Power Management Software

Many computers consume power during nights, weekends, and holidays. Screen savers are commonly confused as a power management strategy. This contributes to avoidable, excessive electrical energy consumption. There are innovative power management software packages available that are designed to deliver significant energy saving and provide ongoing tracking measurements. A central power management platform helps enforce energy savings policies as well as identify and eliminate underutilized devices.

Water Conservation



Installing dual flush or low-flow toilets and low-flow/waterless urinals are ways to reduce water use. The EPA WaterSense[®] ratings for urinals is 0.5 gallons per flush (gpf) and for flush valve toilets is 1.28 gpf (this is lower than the current 1.6 gpf federal standard).

For more information regarding water conservation go to the EPA's WaterSense[®] website⁷ or download a copy of EPA's "WaterSense[®] at Work: Best Management

Practices for Commercial and Institutional Facilities"⁸ to get ideas for creating a water management plan and best practices for a wide range of water using systems.

Water conservation devices that do not reduce hot water consumption will not provide energy savings at the site level, but they may significantly affect your water and sewer usage costs. Any reduction in water use does however ultimately reduce grid-level electricity use since a significant amount of electricity is used to deliver water from reservoirs to end users.

If the facility has detached buildings with a master water meter for the entire campus, check for unnatural wet areas in the lawn or water seeping in the foundation at water pipe penetrations through the

⁶ For additional information refer to "Assessing and Reducing Plug and Process Loads in Office Buildings" <u>http://www.nrel.gov/docs/fy13osti/54175.pdf</u>, or "Plug Load Best Practices Guide" <u>http://www.advancedbuildings.net/plug-load-best-practices-guide-offices.</u>

⁷ <u>https://www.epa.gov/watersense.</u>

⁸ https://www.epa.gov/watersense/watersense-work-0.





foundation. Periodically check overnight meter readings when the facility is unoccupied, and there is no other scheduled water usage.

Manage irrigation systems to use water more effectively outside the building. Adjust spray patterns so that water lands on intended lawns and plantings and not on pavement and walls. Consider installing an evapotranspiration irrigation controller that will prevent over-watering.

Procurement Strategies

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR[®] or WaterSense[®] products where available.



TRC6 ON-SITE GENERATION

You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions and reduced customer electricity purchases, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a costeffective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.

New Jersey's cleanenergy program"

TRC

6.1 Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the facility has **high** potential for installing a PV array.

The amount of free area, ease of installation (roof), and the lack of shading elements contribute to the high potential. A PV array located on the roof may be feasible. If you are interested in pursuing the installation of PV, we recommend conducting a full feasibility study.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

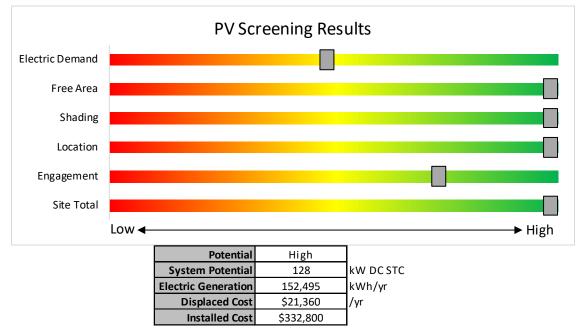


Figure 9 - Photovoltaic Screening

Transition Incentive (TI) Program

The TI program is a bridge between the Legacy SREC Program and a to-be determined Successor Incentive Program. The program is used to register the intent to install solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects *must* register their projects prior to the start of construction to establish the project's eligibility to earn TRECs (Transition Incentive Renewable Energy Certificates). The Transition Incentive is structured as a factorized renewable energy certificate. The factors allow the TI Program to provide differentiated financial incentives for different types of solar installation.





Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

Transition Incentive (TI) Program: <u>https://www.njcleanenergy.com/renewable-energy/programs/transition-incentive-program</u>

- Basic Info on Solar PV in NJ: www.njcleanenergy.com/whysolar.
- **NJ Solar Market FAQs**: <u>www.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs.</u>
- Approved Solar Installers in the NJ Market: www.njcleanenergy.com/commercialindustrial/programs/nj-smartstart-buildings/tools-andresources/tradeally/approved_vendorsearch/?id=60&start=1.



TRC

6.2 Combined Heat and Power

Combined heat and power (CHP) generate electricity at the facility and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has **no** potential for installing a cost-effective CHP system.

Based on a preliminary analysis, the facility does not appear to meet the minimum requirements for a cost-effective CHP installation. The lack of gas service, low or infrequent thermal load, and lack of space for siting the equipment are the most significant factors contributing to the lack of CHP potential.

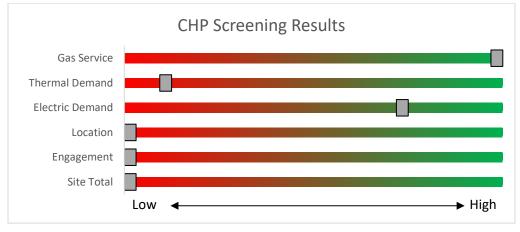


Figure 10 - CHP Screening

Find a qualified firm that specializes in commercial CHP cost assessment and installation: <u>http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/.</u>



TRC7 Project Funding and Incentives

Ready to improve your building's performance? New Jersey's Clean Energy Programs can help. Pick the program that works best for you. Incentive programs that may apply to this facility are identified in the Executive Summary. This section provides an overview of currently available New Jersey Clean Energy Programs.

	SmartStart Flexibility to install at your own pace	Direct Install <i>Turnkey installation</i>	Pay for Performance Whole building upgrades
Who should use it?	Buildings installing individual measures or small group of measures.	Small to mid-size facilities that can bundle multiple measures together. Average peak demand should be below 200 kW. Not suitable for significant building shell issues.	Mid to large size facilities looking to implement as many measures as possible at one time. Peak demand should be over 200 kW.
How does it work?	Use in-house staff or your preferred contractor.	Pre-approved contractors pass savings along to you via reduced material and labor costs.	Whole-building approach to energy upgrades designed to reduce energy use by at least 15%. The more you save, the higher the incentives.
What are the Incentives?	Fixed incentives for specific energy efficiency measures.	Incentives pay up to 70% of eligible costs, up to \$125,000 per project. You pay the remaining 30% directly to the contractor.	Up to 25% of installation cost, calculated based on level of energy savings per square foot.
How do I participate?	Submit an application for the specific equipment to be installed.	Contact a participating contractor in your region.	Contact a pre-qualified Partner to develop your Energy Reduction Plan and set your energy savings targets.
	e the next step by visitin details, applications, a		





SmartStart offers incentives for installing prescriptive and custom energy efficiency measures at your facility. This program provides an effective mechanism for securing incentives for energy efficiency measures installed individually or as part of a package of energy upgrades. This program serves most common equipment types and sizes.

SmartStart routinely adds, removes, or modifies incentives from year-to-year for various energy-efficient equipment based on market trends and new technologies.

Equipment with Prescriptive Incentives Currently Available:

Electric Chillers Electric Unitary HVAC Gas Cooling Gas Heating Gas Water Heating Ground Source Heat Pumps Lighting Lighting Controls Refrigeration Doors Refrigeration Controls Refrigerator/Freezer Motors Food Service Equipment Variable Frequency Drives

Incentives

The SmartStart Prescriptive program provides fixed incentives for specific energy efficiency measures. Prescriptive incentives vary by equipment type.

SmartStart Custom provides incentives for more unique or specialized technologies or systems that are not addressed through prescriptive incentives. Custom incentives are calculated at \$0.16/kWh and \$1.60/therm based on estimated annual savings. Incentives are capped at 50% of the total installed incremental project cost, or a project cost buy down to a one-year payback (whichever is less). Program incentives are capped at \$500,000 per electric account and \$500,000 per natural gas account, per fiscal year.

How to Participate

Submit an application for the specific equipment to be installed. Many applications are designed as rebates, although others require application approval prior to installation. You can work with your preferred contractor or use internal staff to install measures.

Visit <u>www.njcleanenergy.com/SSB</u> for a detailed program description, instructions for applying, and applications.







Direct Install is a turnkey program available to existing small to medium-sized facilities with an average peak electric demand that does not exceed 200 kW over the recent 12-month period. You work directly with a preapproved contractor who will perform a free energy assessment at your facility, identify specific eligible measures, and provide a clear scope of work for

installation of selected measures. Energy efficiency measures may include lighting and lighting controls, refrigeration, HVAC, motors, variable speed drives, and controls.

Incentives

The program pays up to 70% of the total installed cost of eligible measures, up to \$125,000 per project. Each entity is limited to incentives up to \$250,000 per fiscal year.

How to Participate

To participate in Direct Install, you will need to contact the participating contractor assigned to the region of the state where your facility is located. A complete list of Direct Install program partners is provided on the Direct Install website linked below. The contractor will be paid the measure incentives directly by the program, which will pass on to you in the form of reduced material and implementation costs. This means up to 70% of eligible costs are covered by the program, subject to program caps and eligibility, while the remaining 30% of the cost is paid to the contractor by the customer.

Detailed program descriptions and applications can be found at: <u>www.njcleanenergy.com/DI</u>.



TRC7.3 Pay for Performance - Existing Buildings



Pay for Performance works for larger customers with a peak demand over 200 kW. The minimum installed scope of work must include at least two unique measures that results in at least 15% source energy savings, and lighting cannot make up the majority of the savings.

P4P is a generally a good option for medium-to-large sized facilities looking to implement as many measures as possible under a single project to achieve deep energy savings. This program has an added benefit of addressing measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program.

Based on the site building and utility data provided, the facility does not meet the requirements of the current P4P program.

Incentives

Incentives are based on estimated and achieved energy savings ranging from \$0.18-\$0.22/kWh and \$1.80-\$2.50/therm, capped at the lesser of 50% total project cost, or \$1 million per electric account and \$1 million per natural gas account, per fiscal year, not to exceed \$2 million per project. An incentive of \$0.15/square foot is also available to offset the cost of developing the Energy Reduction Plan (see below) contingent on the project moving forward with measure installation.

How to Participate

Contact one of the pre-approved consultants and contractors ("Partners"). Under direct contract to you, they will help further evaluate the measures identified in this report through development of the energy reduction plan), assist you in implementing selected measures, and verify actual savings one year after the installation. Your Partner will also help you apply for incentives.

Approval of the final scope of work is required by the program prior to installation. Installation can be done by the contractor of your choice (some P4P Partners are also contractors) or by internal staff, but the Partner remains involved throughout construction to ensure compliance with the program requirements.

Detailed program descriptions, instructions for applying, applications and list of Partners can be found at: www.njcleanenergy.com/P4P.



TRC7.4 Combined Heat and Power

The Combined Heat & Power (CHP) program provides incentives for eligible CHP or waste heat to power (WHP) projects. Eligible CHP or WHP projects must achieve an annual system efficiency of at least 65% (lower heating value, or LHV), based on total energy input and total utilized energy output. Mechanical energy may be included in the efficiency evaluation.

Incentives

Eligible Technologies	Size (Installed Rated Capacity) ¹	Incentive (\$/kW)	% of Total Cost Cap per Project ³	\$ Cap per Project ³
Powered by non- renewable or renewable fuel source ⁴	<u>≤</u> 500 kW	\$2,000	30-40% ²	\$2 million
Gas Internal Combustion Engine	>500 kW - 1 MW	\$1,000		
Gas Combustion Turbine	> 1 MW - 3 MW	\$550		
Microturbine Fuel Cells with Heat Recovery	>3 MW	\$350	30%	\$3 million
Waste Heat to	<1 MW	\$1,000	30%	\$2 million
Power*	> 1MW	\$500	0070	\$3 million

*Waste Heat to Power: Powered by non-renewable fuel source, heat recovery or other mechanical recovery from existing equipment utilizing new electric generation equipment (e.g. steam turbine).

Check the NJCEP website for details on program availability, current incentive levels, and requirements.

How to Participate

You work with a qualified developer or consulting firm to complete the CHP application. Once the application is approved the project can be installed. Information about the CHP program can be found at: www.njcleanenergy.com/CHP.



TRC 7.5 Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities and other public and state entities enter into contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the ECMs, ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

- (1) Use an energy services company or "ESCO."
- (2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.
- (3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan (ESP) can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program description and application can be found at: <u>www.njcleanenergy.com/ESIP</u>.

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.



TRC 7.6 Transition Incentive (TI) Program

The TI program is a bridge between the Legacy SREC Program and a to-be determined Successor Incentive Program. The program is used to register the intent to install solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects *must* register their projects prior to the start of construction to establish the project's eligibility to earn TRECs (Transition Incentive Renewable Energy Certificates). The Transition Incentive is structured as a factorized renewable energy certificate. The factors allow the TI Program to provide differentiated financial incentives for different types of solar installations. NJBPU calculates the value of a Transition Renewable Energy Certificate (TREC) by multiplying the base compensation rate (\$152/MWh) by the project's assigned factor (i.e. \$152 x 0.85 = \$129.20/MWh). The TREC factors are defined based on the chart below:

Project Type	Factor
Subsection (t): landfill, brownfield, areas of historic fill	1.00
Grid supply (Subsection (r)) rooftop	1.00
Net metered non-residential rooftop and carport	1.00
Community solar	0.85
Grid supply (Subsection (r)) ground mount	0.60
Net metered residential ground mount	0.60
Net metered residential rooftop and carport	0.60
Net metered non-residential ground mount	0.60

After the registration is accepted, construction is complete, and final paperwork has been submitted and is deemed complete, the project is issued a New Jersey certification number, which enables it to generate New Jersey TRECs.

Eligible projects may generate TRECs for 15 years following the commencement of commercial operations (also referred to as the "Transition Incentive Qualification Life"). After 15 years, projects may be eligible for a NJ Class I REC.

TRECs will be used by the identified compliance entities to satisfy a compliance obligation tied to a new Transition Incentive Renewable Portfolio Standard ("TI-RPS"), which will exist in parallel with, and completely separate from, the existing Solar RPS for Legacy SRECs. The TI-RPS is a carve-out of the current Class I RPS requirement. The creation of TRECs is based upon metered generation supplied to PJM-EIS General Attribute Tracking System ("GATS") by the owners of eligible facilities or their agents. GATS would create one TREC for each MWh of energy produced from a qualified facility.

TRECs will be purchased monthly by a TREC Administrator who will allocate the TRECs to the Load Serving Entities (BGS Providers and Third-Party Suppliers) annually based on their market share of retail electricity sold during the relevant Energy Year.

Solar projects help the State of New Jersey reach renewable energy goals outlined in the state's Energy Master Plan. The Transition Incentive Program online portal is now open to new applications effective May 1, 2020. There are instructions on "How and When to Transfer my SRP Registration to the Transition Incentive Program." If you are considering installing solar photovoltaics on your building, visit the following link for more information:

https://www.njcleanenergy.com/renewable-energy/programs/transition-incentive-program



TRC 8 ENERGY PURCHASING AND PROCUREMENT STRATEGIES

8.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. So, though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website⁹.

8.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market-based and that fluctuate monthly. The utility provides basic gas supply service (BGSS) to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website¹⁰.

⁹ www.state.nj.us/bpu/commercial/shopping.html.

¹⁰ www.state.nj.us/bpu/commercial/shopping.html.

>TRC



APPENDIX A: EQUIPMENT INVENTORY & RECOMMENDATIONS

Lighting Inventory & Recommendations

	Existin	g Conditions			_		Prop	osed Conditio	ns _				_		Energy li	npact & F	inancia <u>l</u> A	nalysis			
Location	Fixture Quantit Y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Electric Room	2	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	750	2	Relamp	No	2	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	750	0.1	91	0	\$12	\$146	\$80	5.3
Main Office	2	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,542	2, 3	Relamp	Yes	2	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,754	0.1	406	0	\$56	\$416	\$150	4.8
Office Area	4	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,542	2, 3	Relamp	Yes	4	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,754	0.3	812	0	\$112	\$562	\$230	3.0
Director Office	4	LED Lamps: PAR38	Wall Switch	s	75	2,542	3	None	Yes	4	LED Lamps: PAR38	Occupanc y Sensor	75	1,754	0.1	255	0	\$35	\$270	\$70	5.7
Director Office	6	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,542	2, 3	Relamp	Yes	6	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,754	0.4	1,218	0	\$168	\$708	\$310	2.4
Entrance	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,542	2	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	2,542	0.0	154	0	\$21	\$73	\$40	1.6
Entrance	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Lobby	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,873	2	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	2,873	0.0	174	0	\$24	\$73	\$40	1.4
Lobby	2	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	s	62	2,873	2, 3	Relamp	Yes	2	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	1,982	0.1	243	0	\$34	\$415	\$40	11.2
Lobby	1	LED - Fixtures: Ambient 2x2 Fixture	Wall Switch	s	37	2,873		None	No	1	LED - Fixtures: Ambient 2x2 Fixture	Wall Switch	37	2,873	0.0	0	0	\$0	\$0	\$0	0.0
Lobby	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Conference Room	2	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,542	2, 3	Relamp	Yes	2	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,754	0.1	406	0	\$56	\$416	\$150	4.8
Conference Room	7	Compact Fluorescent: (1) 26W Plug-In Lamp	Wall Switch	s	26	2,542	2, 3	Relamp	Yes	7	LED Lamps: Bulb - 1L	Occupanc y Sensor	18	1,754	0.1	258	0	\$36	\$391	\$84	8.6
Lobby By Back Office	6	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	s	62	2,542	2, 3	Relamp	Yes	6	LED - Linear Tubes: (2) U-Lamp	Occupanc y Sensor	33	1,754	0.2	646	0	\$89	\$705	\$120	6.6
Lobby By Back Office	1	Exit Signs: LED - 2 W Lamp	None		6	8,760		None	No	1	Exit Signs: LED - 2 W Lamp	None	6	8,760	0.0	0	0	\$0	\$0	\$0	0.0
Back Office	2	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,542	2, 3	Relamp	Yes	2	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,754	0.1	406	0	\$56	\$416	\$150	4.8
Office 2	2	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,542	2, 3	Relamp	Yes	2	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,754	0.1	406	0	\$56	\$416	\$150	4.8
Ladies Room	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	s	62	2,542	2	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Wall Switch	33	2,542	0.0	80	0	\$11	\$72	\$20	4.8
Ladies Room	5	Incandescent: Bulb - 1L	Wall Switch	s	50	2,542	2, 3	Relamp	Yes	5	LED Lamps: Bulb - 1L	Occupanc y Sensor	8	1,754	0.2	615	0	\$85	\$356	\$10	4.1
Pantry	4	LED - Fixtures: Ambient 2x2 Fixture	Wall Switch	s	37	2,542	3	None	Yes	4	LED - Fixtures: Ambient 2x2 Fixture	Occupanc y Sensor	37	1,754	0.0	126	0	\$17	\$270	\$70	11.5
Men's Room	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	s	62	2,542	2	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Wall Switch	33	2,542	0.0	80	0	\$11	\$72	\$20	4.8
Men's Room	5	Incandescent: Bulb - 1L	Wall Switch	s	50	2,542	2, 3	Relamp	Yes	5	LED Lamps: Bulb - 1L	Occupanc y Sensor	8	1,754	0.2	615	0	\$85	\$356	\$10	4.1
Map Room	4	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,542	2, 3	Relamp	Yes	4	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,754	0.3	812	0	\$112	\$562	\$230	3.0
Ladies Room 2	1	U-Bend Fluorescent - T8: U T8 (32W) - 2L	Wall Switch	s	62	2,542	2	Relamp	No	1	LED - Linear Tubes: (2) U-Lamp	Wall Switch	33	2,542	0.0	80	0	\$11	\$72	\$20	4.8
Foreman's Office	4	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,542	2, 3	Relamp	Yes	4	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,754	0.3	812	0	\$112	\$562	\$230	3.0



	Existin	g Conditions					Prop	osed Conditio	ons						Energy l	mpact & F	inancial A	Analysis			
Location	Fixture Quantit y	Fixture Description	Control System	Light Level	Watts per Fixtur e	Annual Operatin g Hours	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Workshop Office	6	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,542	2, 3	Relamp	Yes	6	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,754	0.4	1,218	0	\$168	\$708	\$310	2.4
Electric Room	1	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	750	2	Relamp	No	1	LED - Linear Tubes: (4) 4' Lamps	Wall Switch	58	750	0.0	45	0	\$6	\$73	\$40	5.3
Employee Break Room	10	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,873	2, 3	Relamp	Yes	10	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,982	0.7	2,295	0	\$316	\$1,000	\$470	1.7
Workshop Restroom	2	Linear Fluorescent - T8: 4' T8 (32W) - 4L	Wall Switch	s	114	2,542	2, 3	Relamp	Yes	2	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,754	0.1	406	0	\$56	\$416	\$150	4.8
Upstairs Storage	8	LED - Linear Tubes: (2) 4' Lamps	Wall Switch	s	29	750	3	None	Yes	8	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	518	0.1	58	0	\$8	\$270	\$0	33.7
Furnace Room	4	LED - Linear Tubes: (2) 2' Lamps	Wall Switch	s	17	750	3	None	Yes	4	LED - Linear Tubes: (2) 2' Lamps	Occupanc y Sensor	17	518	0.0	17	0	\$2	\$270	\$70	85.0
HWH Room	4	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	750	2, 3	Relamp	Yes	4	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	518	0.1	136	0	\$19	\$416	\$150	14.2
HWH Room	2	Linear Fluorescent - T12: 4' T12 (40W) - 2L	Wall Switch	s	88	750	1, 3	Relamp & Reballast	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	518	0.1	110	0	\$15	\$408	\$110	19.6
Shop Office	2	Linear Fluorescent - T12: 4' T12 (40W) - 4L	Wall Switch	s	176	2,542	1, 3	Relamp & Reballast	Yes	2	LED - Linear Tubes: (4) 4' Lamps	Occupanc y Sensor	58	1,754	0.2	746	0	\$103	\$507	\$150	3.5
Gen. Room	3	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Wall Switch	s	40	750	3	None	Yes	3	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupanc y Sensor	40	518	0.0	30	0	\$4	\$270	\$70	48.2
Parts Room	15	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Wall Switch	s	40	2,542	3	None	Yes	15	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupanc y Sensor	40	1,754	0.2	511	0	\$70	\$270	\$70	2.8
Parts Room	15	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Wall Switch	s	40	2,542	3	None	Yes	15	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupanc y Sensor	40	1,754	0.2	511	0	\$70	\$270	\$70	2.8
Loft Area	8	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	2,542	2, 3	Relamp	Yes	8	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,754	0.3	922	0	\$127	\$562	\$230	2.6
Sign Shop	11	LED - Fixtures: Ambient 2x4 Fixture	Wall Switch	s	40	2,542	3	None	Yes	11	LED - Fixtures: Ambient 2x4 Fixture	Occupanc y Sensor	40	1,754	0.1	374	0	\$52	\$270	\$70	3.9
Clean Community Room	8	Linear Fluorescent - T8: 4' T8 (32W) - 2L	Wall Switch	s	62	2,542	2, 3	Relamp	Yes	8	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,754	0.3	922	0	\$127	\$562	\$230	2.6
Upstairs Room 3	2	Linear Fluorescent - T12: 4' T12 (40W) - 2L	Wall Switch	s	88	2,542	1, 3	Relamp & Reballast	Yes	2	LED - Linear Tubes: (2) 4' Lamps	Occupanc y Sensor	29	1,754	0.1	373	0	\$51	\$254	\$80	3.4
Cold Storage	20	LED - Fixtures: High-Bay	Wall Switch	s	150	750	3	None	Yes	20	LED - Fixtures: High-Bay	Occupanc y Sensor	150	518	0.8	753	0	\$104	\$540	\$140	3.9
Workshop	100	LED - Fixtures: High-Bay	Wall Switch	s	150	2,542	3	None	Yes	100	LED - Fixtures: High-Bay	Occupanc y Sensor	150	1,754	4.1	12,763	-3	\$1,758	\$1,620	\$420	0.7
Lounge	4	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Wall Switch	s	40	2,873	3	None	Yes	4	LED - Fixtures: Ambient - 4' - Direct/Indirect Fixture	Occupanc y Sensor	40	1,982	0.0	154	0	\$21	\$270	\$70	9.4
Exterior	14	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Photocell		45	4,380		None	No	14	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Photocell	45	4,380	0.0	0	0	\$0	\$0	\$0	0.0
Exterior	18	LED - Fixtures: Cove Mount	Photocell		22	4,380		None	No	18	LED - Fixtures: Cove Mount	Photocell	22	4,380	0.0	0	0	\$0	\$0	\$0	0.0
Pole Mount	4	LED - Fixtures: Outdoor Pole/Arm-Mounted Area/Roadway Fixture	Photocell		75	4,380		None	No	4	LED - Fixtures: Outdoor Pole/Arm- Mounted Area/Roadway Fixture	Photocell	75	4,380	0.0	0	0	\$0	\$0	\$0	0.0
Road Dept. Storage Area	10	LED - Fixtures: High-Bay	Wall Switch	s	150	2,542	3	None	Yes	10	LED - Fixtures: High-Bay	Occupanc y Sensor	150	1,754	0.4	1,276	0	\$176	\$270	\$70	1.1
Road Dept. Storage Area	8	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Photocell		45	4,380		None	No	8	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Photocell	45	4,380	0.0	0	0	\$0	\$0	\$0	0.0
Recycling/Paint Shed	3	LED - Fixtures: High-Bay	Wall Switch	S	150	2,542	3	None	Yes	3	LED - Fixtures: High-Bay	Occupanc y Sensor	150	1,754	0.1	383	0	\$53	\$270	\$70	3.8





	Existin	g Conditions					Prop	osed Conditic	ons						Energy I	mpact & F	inancial A	Analysis			
	Fixture Quantit Y	Fixture Description	Control System	Light	Watts per Fixtur e	Annual Operatin	ECM #	Fixture Recommendation	Add Controls?	Fixture Quantit Y	Fixture Description	Control System	Watts per Fixtur e	Annual Operatin g Hours	Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost		Simple Payback w/ Incentives in Years
Recycling/Paint Shed	3	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Photocell		45	4,380		None	No	3	LED - Fixtures: Outdoor Wall- Mounted Area Fixture	Photocell	45	4,380	0.0	0	0	\$0	\$0	\$0	0.0
Guard Stand Office	2	Compact Fluorescent: 4 Pin - 1L	Wall Switch	s	26	2,542	2, 3	Relamp	Yes	2	LED Lamps: 4 Pin - 1L	Occupanc y Sensor	18	1,754	0.0	74	0	\$10	\$143	\$44	9.7
Guard Stand Office	2	LED - Fixtures: Porch (Wall Mounted)	Wall Switch		16	2,210		None	No	2	LED - Fixtures: Porch (Wall Mounted)	Wall Switch	16	2,210	0.0	0	0	\$0	\$0	\$0	0.0
Fuel Pump Canopy	12	LED - Fixtures: High-Bay	Wall Switch		150	2,210		None	No	12	LED - Fixtures: High-Bay	Wall Switch	150	2,210	0.0	0	0	\$0	\$0	\$0	0.0

Motor Inventory & Recommendations

		Existin	g Conditions						Prop	osed Co	ondition	S		Energy In	npact & Fi	nancial An	alysis			
Location	Area(s)/System(s) Served	Motor Quantit Y	Motor Application	HP Per Motor	Full Load Efficienc Y	VFD Control?	Remaining Useful Life	Annual Operating Hours	ECM #	Install High Efficienc y Motors?	Full Load Efficiency	Install VFDs?		Total Peak kW Savings	Total Annual kWh Savings	Total Annual MMBtu Savings	Total Annual Energy Cost Savings	Total Installation Cost	Total Incentives	Simple Payback w/ Incentives in Years
Publlic Works	Cold Storage - Garage Doors	4	Other	0.5	78.2%	No	w	500		No	78.2%	No		0.0	0	0	\$0	\$0	\$0	0.0
Publlic Works	Workshop - Garage Doors	5	Other	0.5	78.2%	No	w	500		No	78.2%	No		0.0	0	0	\$0	\$0	\$0	0.0
Roof	Office	1	Supply Fan	0.1	59.0%	No	В	3,020		No	59.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Lower Roof	RTU Offices	1	Supply Fan	5.0	89.5%	No	w	3,020	4	No	89.5%	Yes	1	1.4	4,719	0	\$661	\$4,076	\$1,800	3.4
Lower Roof	RTU Offices	1	Exhaust Fan	0.8	78.0%	No	w	3,020	4	No	81.1%	Yes	1	0.2	868	0	\$122	\$2,756	\$100	21.8
Upper Roof	RTU Workshop Offices	1	Supply Fan	5.0	89.5%	No	w	3,020	4	No	89.5%	Yes	1	1.4	4,719	0	\$661	\$4,076	\$1,800	3.4
Upper Roof	RTU Workshop Offices	1	Exhaust Fan	0.8	78.0%	No	w	3,020	4	No	81.1%	Yes	1	0.2	868	0	\$122	\$2,756	\$100	21.8
Upper Roof	Exhaust Fans	2	Exhaust Fan	1.0	75.4%	No	w	3,020		No	75.4%	No		0.0	0	0	\$0	\$0	\$0	0.0
Upper Roof	EF-1 to 6	6	Exhaust Fan	0.8	78.0%	No	w	3,020		No	78.0%	No		0.0	0	0	\$0	\$0	\$0	0.0
Upper Roof	Industrial Heat Exchanger	1	Supply Fan	5.0	85.5%	No	В	0		No	85.5%	No		0.0	0	0	\$0	\$0	\$0	0.0
Workshop Loft	GH-2,3 Workshop	2	Supply Fan	15.0	93.0%	No	w	3,391	4	No	93.0%	Yes	2	8.6	30,601	0	\$4,286	\$14,172	\$4,800	2.2
Workshop Loft	GH-1 Workshop	1	Supply Fan	10.0	91.7%	No	w	3,391	4	No	91.7%	Yes	1	2.9	10,345	0	\$1,449	\$5,375	\$2,200	2.2
Workshop	Vehicle Lifts	2	Other	2.0	77.8%	No	w	500		No	77.8%	No		0.0	0	0	\$0	\$0	\$0	0.0
Workshop	Skimmer	1	Other	2.0	77.8%	No	w	500		No	77.8%	No		0.0	0	0	\$0	\$0	\$0	0.0
Workshop	Air Compressor	1	Air Compressor	10.0	91.7%	No	w	1,460		No	91.7%	No		0.0	0	0	\$0	\$0	\$0	0.0





Electric HVAC Inventory & Recommendations

		Existin	g Conditions				Prop	osed Co	onditio	ıs					Energy In	npact & Fi	nancial Ar	alysis			
Location	Area(s)/System(s) Served	System Quantit Y	System Type	Cooling Capacit y per Unit (Tons)	Heating Capacity	Remaining Useful Life			System Quantit y	System Type	Cooling Capacit y per Unit (Tons)	Heating Capacity per Unit (MBh)	Cooling Mode Efficiency (SEER/EER)	Heating Mode Efficiency (COP)	Total Peak kW Savings		Total Annual MMBtu Savings	Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Roof	Office	1	Split-System AC	1.50		В	5	Yes	1	Split-System AC	1.50		14.00		0.5	1,022	0	\$143	\$2,244	\$276	13.8
Lower Roof	RTU Offices	1	Packaged AC	12.50		w		No							0.0	0	0	\$0	\$0	\$0	0.0
Upper Roof	RTU Workshop Offices	1	Packaged AC	12.50		w		No							0.0	0	0	\$0	\$0	\$0	0.0
Upper Roof	Parts Storage	1	Ductless Mini-Split AC	1.50		Ν		No							0.0	0	0	\$0	\$0	\$0	0.0
Sign Shop	Sign Shop	1	Electric Resistance Heat		25.59	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Sign Shop	Sign Shop	1	Window AC	1.25		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Mechanics Office	Mechanics Office	1	Electric Resistance Heat		25.59	w		No							0.0	0	0	\$0	\$0	\$0	0.0
Paint Shed	Office	1	Window AC	0.42		W		No							0.0	0	0	\$0	\$0	\$0	0.0
Guard Stand	Guard Office	1	Window AC	0.53		W		No							0.0	0	0	\$0	\$0	\$0	0.0

Fuel Heating Inventory & Recommendations

		Existin	g Conditions			Prop	osed Co	ondition	ıs			Energy In	npact & Fir	nancial An	alysis			
Location	Area(s)/System(s)	System Quantit y	System Type			#	Install High Efficienc y System?	System Quantit Y	System Type	Output Capacity per Unit (MBh)	Heating Efficienc y Units		Total Annual kWh Savings		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Lower Roof	RTU Offices	1	Furnace	192	w		No					0.0	0	0	\$0	\$0	\$0	0.0
Upper Roof	RTU Workshop Offices	1	Furnace	120	w		No					0.0	0	0	\$0	\$0	\$0	0.0
Workshop Loft	GH-2,3 Workshop	2	Furnace	640	w		No					0.0	0	0	\$0	\$0	\$0	0.0
Workshop Loft	GH-A & B Workshop	2	Furnace	320	W		No					0.0	0	0	\$0	\$0	\$0	0.0
Workshop Loft	GH-1	1	Furnace	400	w		No					0.0	0	0	\$0	\$0	\$0	0.0





DHW Inventory & Recommendations

			Existin	g Conditions		Prop	osed Co	nditior	15			Energy In	npact & Fi	nancial An	alysis			
	Location	Area(s)/System(s) Served	System Quantit Y	System Type	Remaining Useful Life		Replace?	System Quantit Y	System Type	Fuel Type	System Efficiency	 Total Peak kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings	Installation	Total Incentives	Simple Payback w/ Incentives in Years
l	Public Works - HWH Rm	DHW Heater	1	Storage Tank Water Heater (≤ 50 Gal)	w		No					0.0	0	0	\$0	\$0	\$0	0.0

Low-Flow Device Recommendations

	Reco	mmeda	ation Inputs			Energy In	npact & Fi	nancial An	alysis			
Location	ECM #	Device Quantit y	Device Type	Existing Flow Rate (gpm)	Proposed Flow Rate (gpm)	Total Peak kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Public Works Restrooms	6	3	Faucet Aerator (Lavatory)	2.20	0.50	0.0	0	3	\$31	\$22	\$22	0.0

TRC



Plug Load Inventory

	Existin	g Conditions		
Location	Quantit y	Equipment Description	Energy Rate (W)	ENERGY STAR Qualified ?
Public Works	18	Computers	145	Yes
Public Works	3	Laptop	75	Yes
Public Works	5	Small Printer	20	Yes
Public Works	6	Copy Machine	200	Yes
Public Works	1	Paper Shredder	200	Yes
Public Works	10	Microwave	900	Yes
Public Works	7	Small Refrigerator	40	No
Public Works	2	Medium Refrigerator	70	No
Public Works	2	Large Refrigerator	200	Yes
Public Works	2	Coffee Machine	400	No
Public Works	1	Toaster	850	No
Public Works	5	Toaster Oven	1,200	No
Public Works	5	Ceiling Fan	60	No
Public Works	5	Portable Fan	187	Yes
Public Works	2	CRT Tv - 24"	120	No
Public Works	1	Plasma Tv - 42"	220	No
Public Works	2	Water Cooler	500	Yes
Public Works	6	Portable AC	1,116	Yes
Workshop	1	Wire Welder	375	Yes
Workshop	1	36" Hand Squeeze Roll Applicator	90	Yes
Workshop	1	Wire Welder	8,700	Yes
Workshop	18	Vehicle Lift	1,872	Yes
Workshop	2	Wire Welder	375	Yes
Workshop	4	Portable Fan	598	Yes
Workshop	2	8" Shop Bench Grinder	746	Yes
Workshop	3	Wheel Balancing System	250	Yes
Workshop	1	Shop Press	120	Yes
Workshop	2	20" Drill Press	560	Yes
Workshop	2	Bench Lathe	560	Yes





Vending Machine Inventory & Recommendations

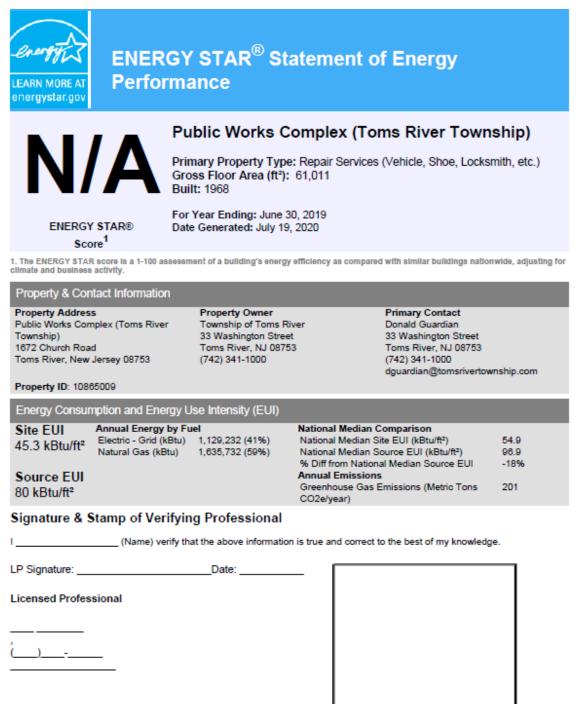
-	Existing Conditions		Proposed Conditions		Energy Impact & Financial Analysis						
Location	Quantit y	Vending Machine Type	ECM #	Install Controls?	Total Peak kW Savings	Total Annual kWh Savings		Total Annual Energy Cost Savings		Total Incentives	Simple Payback w/ Incentives in Years
Public Works	1	Non-Refrigerated	7	Yes	0.0	343	0	\$48	\$230	\$0	4.8
Public Works	1	Glass Fronted Refrigerated	7	Yes	0.1	1,209	0	\$169	\$230	\$100	0.8





APPENDIX B: ENERGY STAR® STATEMENT OF ENERGY PERFORMANCE

EUI is presented in terms of *site energy* and *source energy*. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.



Professional Engineer or Registered Architect Stamp (if applicable)





APPENDIX C: GLOSSARY

TERM	DEFINITION				
Blended Rate	Used to calculate fiscal savings associated with measures. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is \$22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour.				
Btu	<i>British thermal unit</i> : a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit.				
СНР	Combined heat and power. Also referred to as cogeneration.				
СОР	<i>Coefficient of performance</i> : a measure of efficiency in terms of useful energy delivered divided by total energy input.				
Demand Response	Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives.				
DCV	Demand control ventilation: a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need.				
US DOE	United States Department of Energy				
EC Motor	Electronically commutated motor				
ECM	Energy conservation measure				
EER	<i>Energy efficiency ratio</i> : a measure of efficiency in terms of cooling energy provided divided by electric input.				
EUI	<i>Energy Use Intensity:</i> measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance.				
Energy Efficiency	Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service.				
ENERGY STAR®	ENERGY STAR [®] is the government-backed symbol for energy efficiency. The ENERGY STAR [®] program is managed by the EPA.				
EPA	United States Environmental Protection Agency				
Generation	The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil).				
GHG	<i>Greenhouse gas</i> gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface.				
gpf	Gallons per flush				





gpm	Gallon per minute
HID	High intensity discharge: high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor.
hp	Horsepower
HPS	High-pressure sodium: a type of HID lamp
HSPF	Heating seasonal performance factor: a measure of efficiency typically applied to heat pumps. Heating energy provided divided by seasonal energy input.
HVAC	Heating, ventilating, and air conditioning
IHP 2014	US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency.
IPLV	Integrated part load value: a measure of the part load efficiency usually applied to chillers.
kBtu	One thousand British thermal units
kW	Kilowatt: equal to 1,000 Watts.
kWh	Kilowatt-hour: 1,000 Watts of power expended over one hour.
LED	Light emitting diode: a high-efficiency source of light with a long lamp life.
LGEA	Local Government Energy Audit
Load	The total power a building or system is using at any given time.
Measure	A single activity, or installation of a single type of equipment, that is implemented in a building system to reduce total energy consumption.
МН	Metal halide: a type of HID lamp
MBh	Thousand Btu per hour
MBtu	One thousand British thermal units
MMBtu	One million British thermal units
MV	Mercury Vapor: a type of HID lamp
NJBPU	New Jersey Board of Public Utilities
NJCEP	<i>New Jersey's Clean Energy Program:</i> NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money and the environment.
psig	Pounds per square inch gauge
Plug Load	Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug.
PV	<i>Photovoltaic:</i> refers to an electronic device capable of converting incident light directly into electricity (direct current).





SEER	Seasonal energy efficiency ratio: a measure of efficiency in terms of annual cooling energy provided divided by total electric input.
SEP	Statement of energy performance: a summary document from the ENERGY STAR® Portfolio Manager®.
Simple Payback	The amount of time needed to recoup the funds expended in an investment or to reach the break-even point between investment and savings.
SREC	Solar renewable energy credit: a credit you can earn from the state for energy produced from a photovoltaic array.
TREC	<i>Transition Incentive Renewable Energy Certificate:</i> a factorized renewable energy certificate you can earn from the state for energy produced from a photovoltaic array.
T5, T8, T12	A reference to a linear lamp diameter. The number represents increments of $1/8^{th}$ of an inch.
Temperature Setpoint	The temperature at which a temperature regulating device (thermostat, for example) has been set.
therm	100,000 Btu. Typically used as a measure of natural gas consumption.
tons	A unit of cooling capacity equal to 12,000 Btu/hr.
Turnkey	Provision of a complete product or service that is ready for immediate use
VAV	Variable air volume
VFD	Variable frequency drive: a controller used to vary the speed of an electric motor.
WaterSense®	The symbol for water efficiency. The WaterSense [®] program is managed by the EPA.
Watt (W)	Unit of power commonly used to measure electricity use.