



Local Government Energy Audit Report

Woodbine Municipal Utilities

November 11, 2020

Prepared for:

Borough of Woodbine
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Disclaimer

The goal of this audit report is to identify potential energy efficiency opportunities, help prioritize specific measures for implementation, and provide information about financial incentives that may be available. Most energy conservation measures have received preliminary analysis of feasibility that identifies expected ranges of savings and costs. This level of analysis is usually considered sufficient to establish a basis for further discussion and to help prioritize energy measures.

TRC reviewed the energy conservation measures and estimates of energy savings for technical accuracy. Actual, achieved energy savings depend on behavioral factors and other uncontrollable variables and, therefore, estimates of final energy savings are not guaranteed. TRC and the New Jersey Board of Public Utilities (NJBPU) shall in no event be liable should the actual energy savings vary.

TRC bases estimated installation costs on our experience at similar facilities, pricing from local contractors and vendors, and/or cost estimates from RS Means. Cost estimates include material and labor pricing associated with installation of primary recommended equipment only. Cost estimates do not include demolition or removal of hazardous waste. We encourage the owner of the facility to independently confirm these cost estimates and to obtain multiple estimates when considering measure installations. Actual installation costs can vary widely based on individual measures and conditions. TRC and NJBPU do not guarantee installed cost estimates and shall in no event be held liable should actual installed costs vary from estimates.

New Jersey's Clean Energy Program (NJCEP) incentive values provided in this report are estimates based on program information available at the time of the report. Incentive levels are not guaranteed. The NJBPU reserves the right to extend, modify, or terminate programs without prior notice. Please review all available program incentives and eligibility requirements prior to selecting and installing any energy conservation measures.

The customer and their respective contractor(s) are responsible to implement energy conservation measures in complete conformance with all applicable local, state and federal requirements.

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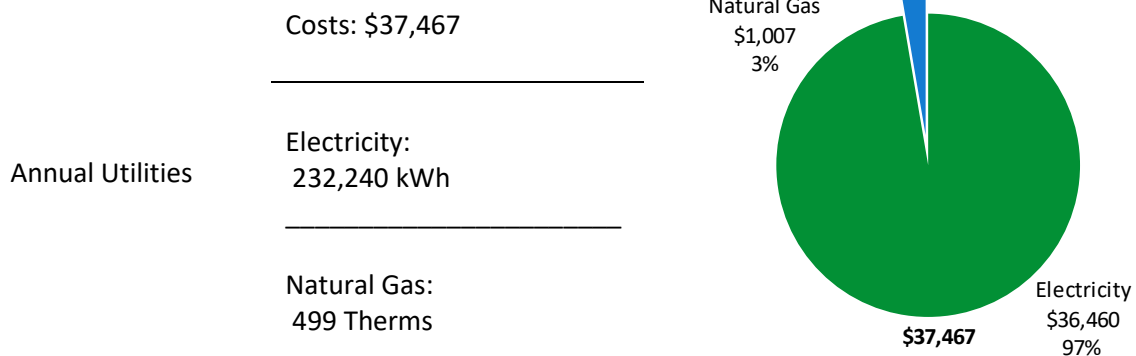
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1 EXECUTIVE SUMMARY

The New Jersey Board of Public Utilities (NJBPB) has sponsored this Local Government Energy Audit (LGEA) report for Woodbine Municipal Utilities. This report provides you with information about your facility's energy use, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help make changes in your facility. TRC conducted this study as part of a comprehensive effort to assist New Jersey school districts and local governments in controlling their energy costs and to help protect our environment by reducing statewide energy consumption.

BUILDING PERFORMANCE REPORT



ENERGY STAR®
Benchmarking Score

N/A
(1-100 scale)

A standard energy use benchmark is not available for this facility type. This report contains suggestions about how to improve building performance and reduce energy costs.

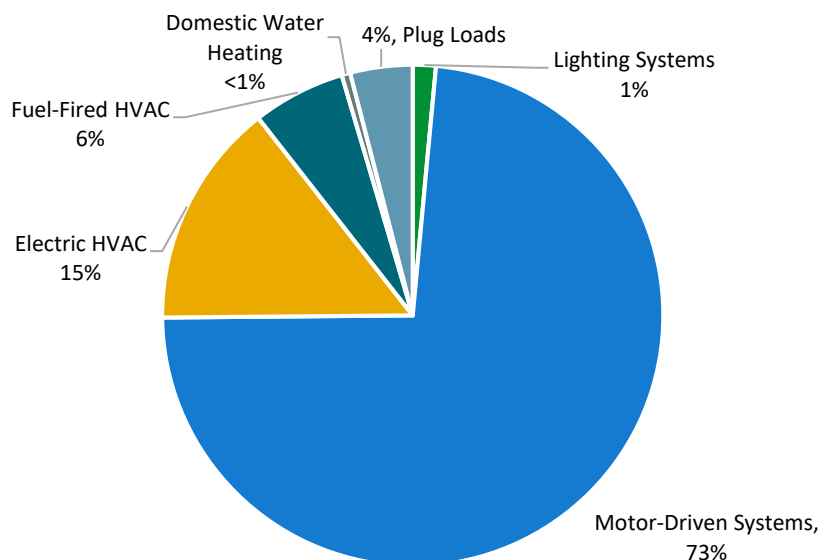


Figure 1 - Energy Use by System

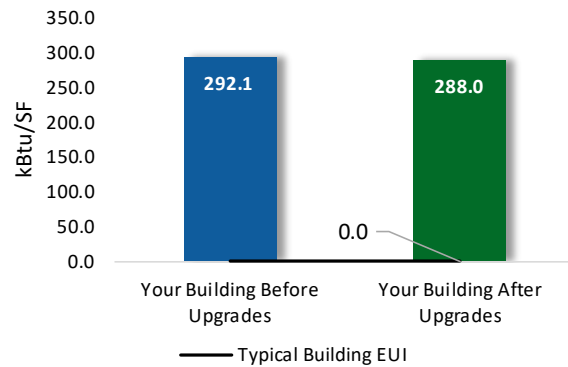
POTENTIAL IMPROVEMENTS



This energy audit considered a range of potential energy improvements in your building. Costs and savings will vary between improvements. Presented below are two potential scopes of work for your consideration.

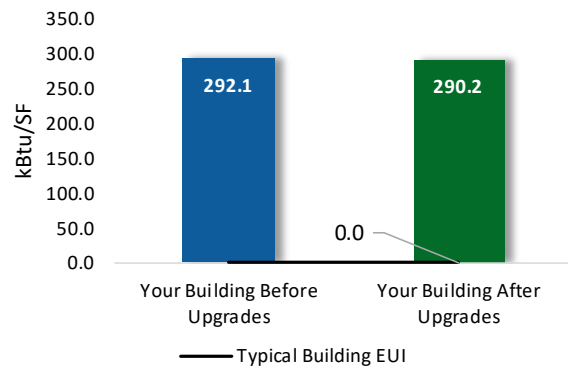
Scenario 1: Full Package (all evaluated measures)

| | |
|---|------------------------|
| Installation Cost | \$9,634 |
| Potential Rebates & Incentives ¹ | \$1,352 |
| Annual Cost Savings | \$541 |
| Annual Energy Savings | Electricity: 3,461 kWh |
| Greenhouse Gas Emission Savings | 2 Tons |
| Simple Payback | 15.3 Years |
| Site Energy Savings (all utilities) | 1% |



Scenario 2: Cost Effective Package²

| | |
|-------------------------------------|------------------------|
| Installation Cost | \$2,153 |
| Potential Rebates & Incentives | \$432 |
| Annual Cost Savings | \$252 |
| Annual Energy Savings | Electricity: 1,621 kWh |
| Greenhouse Gas Emission Savings | 1 Tons |
| Simple Payback | 6.8 Years |
| Site Energy Savings (all utilities) | 1% |



On-site Generation Potential

| | |
|-------------------------|--------|
| Photovoltaic | Medium |
| Combined Heat and Power | None |

¹ Incentives are based on current SmartStart Prescriptive incentives. Other program incentives may apply.

² A cost-effective measure is defined as one where the simple payback does not exceed two-thirds of the expected proposed equipment useful life. Simple payback is based on the net measure cost after potential incentives.

| # | Energy Conservation Measure | Cost Effective? | Annual Electric Savings (kWh) | Peak Demand Savings (kW) | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings (\$) | Estimated Install Cost (\$) | Estimated Incentive (\$) * | Estimated Net Cost (\$) | Simple Payback Period (yrs) ** | CO ₂ e Emissions Reduction (lbs) |
|---|--|-----------------|-------------------------------|--------------------------|-----------------------------|---------------------------------|-----------------------------|----------------------------|-------------------------|--------------------------------|---|
| Lighting Upgrades | | | 427 | 0.0 | 0 | \$67 | \$669 | \$208 | \$461 | 6.9 | 428 |
| ECM 1 | Install LED Fixtures | Yes | 221 | 0.0 | 0 | \$35 | \$600 | \$200 | \$400 | 11.5 | 222 |
| ECM 2 | Retrofit Fixtures with LED Lamps | Yes | 206 | 0.0 | 0 | \$32 | \$69 | \$8 | \$61 | 1.9 | 205 |
| Lighting Control Measures | | | 384 | 0.2 | 0 | \$59 | \$810 | \$210 | \$600 | 10.2 | 377 |
| ECM 3 | Install Occupancy Sensor Lighting Controls | Yes | 384 | 0.2 | 0 | \$59 | \$810 | \$210 | \$600 | 10.2 | 377 |
| Electric Unitary HVAC Measures | | | 1,841 | 0.9 | 0 | \$289 | \$7,481 | \$920 | \$6,561 | 22.7 | 1,853 |
| ECM 4 | Install High Efficiency Air Conditioning Units | No | 1,841 | 0.9 | 0 | \$289 | \$7,481 | \$920 | \$6,561 | 22.7 | 1,853 |
| HVAC System Improvements | | | 532 | 0.0 | 0 | \$84 | \$660 | \$0 | \$660 | 7.9 | 536 |
| ECM 5 | Install Programmable Thermostats | Yes | 532 | 0.0 | 0 | \$84 | \$660 | \$0 | \$660 | 7.9 | 536 |
| Domestic Water Heating Upgrade | | | 278 | 0.0 | 0 | \$44 | \$14 | \$14 | \$0 | 0.0 | 280 |
| ECM 6 | Install Low-Flow DHW Devices | Yes | 278 | 0.0 | 0 | \$44 | \$14 | \$14 | \$0 | 0.0 | 280 |
| TOTALS (COST EFFECTIVE MEASURES) | | | 1,621 | 0.2 | 0 | \$252 | \$2,153 | \$432 | \$1,721 | 6.8 | 1,621 |
| TOTALS (ALL MEASURES) | | | 3,461 | 1.1 | 0 | \$541 | \$9,634 | \$1,352 | \$8,282 | 15.3 | 3,474 |

* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 2 – Evaluated Energy Improvements

For more detail on each evaluated energy improvement and a break out of cost-effective improvements, see **Section 4: Energy Conservation Measures**.

1.1 Planning Your Project

Careful planning makes for a successful energy project. When considering this scope of work, you will have some decisions to make, such as:

- ◆ How will the project be funded and/or financed?
- ◆ Is it best to pursue individual ECMs, groups of ECMs, or use a comprehensive approach where all ECMs are installed together?
- ◆ Are there other facility improvements that should happen at the same time?

Pick Your Installation Approach

New Jersey's Clean Energy Programs give you the flexibility to do a little or a lot. Rebates, incentives, and financing are available to help reduce both your installation costs and your energy bills. If you are planning to take advantage of these programs, make sure to review incentive program guidelines before proceeding. This is important because in most cases you will need to submit applications for the incentives before purchasing materials or starting installation.

The potential ECMs identified for this building likely qualify for multiple incentive and funding programs. Based on current program rules and requirements, your measures are likely to qualify for the following programs:

| Energy Conservation Measure | | SmartStart | Direct Install | Pay For Performance |
|-----------------------------|--|------------|----------------|---------------------|
| ECM 1 | Install LED Fixtures | X | X | |
| ECM 2 | Retrofit Fixtures with LED Lamps | X | X | |
| ECM 3 | Install Occupancy Sensor Lighting Controls | X | X | |
| ECM 4 | Install High Efficiency Air Conditioning Units | X | X | |
| ECM 5 | Install Programmable Thermostats | | X | |
| ECM 6 | Install Low-Flow DHW Devices | X | X | |

Figure 3 – Funding Options



New Jersey's Clean Energy Programs At-A-Glance

| | SmartStart Flexibility to install at your own pace | Direct Install Turnkey installation | Pay for Performance Whole building upgrades |
|---------------------------------|--|--|---|
| Who should use it? | Buildings installing individual measures or small group of measures. | Small to mid-size facilities that can bundle multiple measures together. Average peak demand should be below 200 kW. Not suitable for significant building shell issues. | Mid to large size facilities looking to implement as many measures as possible at one time. Peak demand should be over 200 kW. |
| How does it work? | Use in-house staff or your preferred contractor. | Pre-approved contractors pass savings along to you via reduced material and labor costs. | Whole-building approach to energy upgrades designed to reduce energy use by at least 15%. The more you save, the higher the incentives. |
| What are the Incentives? | Fixed incentives for specific energy efficiency measures. | Incentives pay up to 70% of eligible costs, up to \$125,000 per project. You pay the remaining 30% directly to the contractor. | Up to 25% of installation cost, calculated based on level of energy savings per square foot. |
| How do I participate? | Submit an application for the specific equipment to be installed. | Contact a participating contractor in your region. | Contact a pre-qualified Partner to develop your Energy Reduction Plan and set your energy savings targets. |

Take the next step by visiting www.njcleanenergy.com for program details, applications, and to contact a qualified contractor.

Individual Measures with SmartStart

For facilities wishing to pursue only selected individual measures (or planning to phase implementation of selected measures over multiple years), incentives are available through the SmartStart program. To participate, you can use internal resources or an outside firm or contractor to perform the final design of the ECM(s) and install the equipment. Program pre-approval is required for some SmartStart incentives, so only after receiving pre-approval should you proceed with ECM installation.

Turnkey Installation with Direct Install

The Direct Install program provides turnkey installation of multiple measures through an authorized network of participating contractors. This program can provide substantially higher incentives than SmartStart, up to 70 percent of the cost of selected measures. Direct Install contractors will assess and verify individual measure eligibility and, in most cases, they perform the installation work. The Direct Install program is available to sites with an average peak demand of less than 200 kW.

Whole Building Approach with Pay for Performance

Pay for Performance can be a good option for medium to large sized facilities to achieve deep energy savings. Pay for Performance allows you to install as many measures as possible under a single project as well as address measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program (ESIP) loan also use this program. Pay for Performance works for larger customers with a peak demand over 200 kW. The minimum installed scope of work must include at least two unique measures resulting in at least 15 percent energy savings, where lighting cannot make up the majority of the savings.

More Options from Around the State

Financing and Planning Support with the Energy Savings Improvement Program (ESIP)

For larger facilities with limited capital availability to implement ECMs, project financing may be available through the ESIP. Supported directly by the NJBPU, ESIP provides government agencies with project development, design, and implementation support services, as well as, attractive financing for implementing ECMs. You have already taken the first step as an LGEA customer, because this report is required to participate in ESIP.

Resiliency with Return on Investment through Combined Heat & Power (CHP)

The CHP program provides incentives for combined heat and power (aka cogeneration) and waste heat to power projects. Combined heat and power systems generate power on-site and recover heat from the generation system to meet on-site thermal loads. Waste heat to power systems use waste heat to generate power. You will work with a qualified developer who will design a system that meets your building's heating and cooling needs.

Ongoing Electric Savings with Demand Response

The Demand Response Energy Aggregator program reduces electric loads at commercial facilities when wholesale electricity prices are high or when the reliability of the electric grid is threatened due to peak power demand. By enabling commercial facilities to reduce electric demand during times of peak demand, the grid is made more reliable and overall transmission costs are reduced for all ratepayers. Curtailment service providers provide regular payments to medium and large consumers of electric power for their participation in demand response (DR) programs. Program participation is voluntary, and facilities receive payments regardless of whether they are called upon to curtail their load during times of peak demand.

2 EXISTING CONDITIONS

The New Jersey Board of Public Utilities (NJBP) has sponsored this Local Government Energy Audit (LGEA) Report for Woodbine Municipal Utilities. This report provides information on how your facility uses energy, identifies energy conservation measures (ECMs) that can reduce your energy use, and provides information and assistance to help you implement the ECMs. This report also contains valuable information on financial incentives from New Jersey's Clean Energy Program (NJCEP) for implementing ECMs.

TRC conducted this study as part of a comprehensive effort to assist New Jersey educational and local government facilities in controlling energy costs and protecting our environment by offering a wide range of energy management options and advice.

2.1 Site Overview

On July 30, 2020, TRC performed an energy audit at Woodbine Municipal Utilities located in Woodbine, New Jersey. TRC met with Jim Gurdziel to review the facility operations and help focus our investigation on specific energy-using systems.

Woodbine Municipal Utilities provides water treatment and distributes water to Woodbine residents. This site is composed of four buildings including the garage building, office building, filter and clear water buildings totaling approximately 2,884 square foot. The garage building houses Well #6, while the office building is comprised of offices, chlorine and lime rooms, a restroom, and a storage room. There is also an elevated tank with a 500,000 gallon storage tank capacity. This tank is used to hold water for distribution in order to fulfill the Borough of Woodbine's water demand.

Recent improvements include facility replacing all interior lights to LED fixtures and the office rooftop unit.

2.2 Building Occupancy

The facility operates 24 hours a day, seven day a week, year-round. The well pump runs based on demand for water. The garage and the filter buildings are unoccupied, with short visits from the municipal utilities staff for daily control and maintenance. The offices are occupied from Monday to Friday and the typical weekday occupancy is three staff. It should be noted that the energy and economic analysis for the municipal utilities is based on the use of the buildings and pumps during the utility billing period, and results will vary based on changes to usage patterns.

| Building Name | Weekday/Weekend | Operating Schedule |
|------------------------------|-----------------|--------------------|
| Woodbine Municipal Utilities | Weekday | 24/7 |
| | Weekend | 24/7 |
| Offices | Weekday | 8:00 AM - 5:00 PM |

Figure 4 - Building Occupancy Schedule

2.3 Building Envelope

The garage building is a single-story building comprised of a storage garage and the Well #6 room. The building is of steel frame construction. The sloped roof is supported with steel trusses and a metal deck covered with a standing metal seam that is in good condition. The windows are double paned, clear glass with aluminum frames. Exterior doors are metal and in acceptable condition.

The office building is a single-story building comprised of offices and equipment for various water treatment processes. Exterior walls are made of concrete masonry units with a gypsum drywall interior finish. The building is flat with a reinforced concrete deck covered with a white membrane roof covering. The roof houses the rooftop cooling units and additional water treatment equipment. A portion of the roof is currently leaking due to water leaks associated with the roof mounted water treatment equipment. The windows are double paned, clear glass with aluminum frames. Exterior doors are metal and in acceptable condition.

The filter building contains the filtration and calibration systems. Exterior walls are made of concrete masonry units with no insulation. Portions of the walls appear in fair condition, but also show signs of damage due to humidity from gutter downspout drainage. The roof consists of a flat built up roof system with no ceiling insulation. Exterior doors are metal and in poor condition due to corrosion.



Office & Garage Buildings



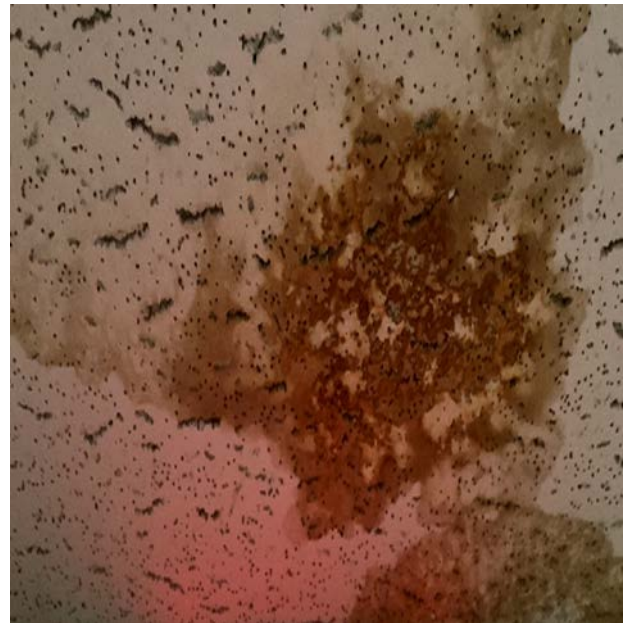
Filter Building & Its Exterior Doors



Window & Roof - Office Building



Windows - Garage & Office Buildings



Signs of Ceiling Damage (Roof Leaks) - Office Building



Exterior Doors - Garage & Office Buildings

2.4 Lighting Systems

The interior lighting system uses LED fixtures, mostly 2x4 LED recessed fixtures. The lime room is lit with two LED tubes while the chlorine room is illuminated by a 65-Watt incandescent screw in lamp. Light fixtures are new and in good condition. The office building exit sign is LED unit. Interior lighting levels were generally sufficient. Lighting is controlled by wall switches.

Exterior lighting is provided by a mix of LED, incandescent, and metal halide fixtures that are controlled by photocells and a switch.



2x4 LED Fixtures



LED Tubes



Incandescent Lamp, LED Exit Sign, LED Perimeter Fixture



Incandescent Flood Light & Metal Halide Fixtures

2.5 Heating and Cooling System

The back and front offices of the office building are air conditioned respectively by a 2.5-ton Coleman and a 5-ton York roof mounted packaged unit. The Coleman unit is new and in good condition. The York unit is 34 years old, has passed its useful life service, and has been evaluated for replacement. The units are controlled via local thermostats.

The offices, the lime room, and the restroom at the office building are heated using electric resistance heaters that are controlled with local thermostats.

The garage storage garage and Well #6 room are heated via two gas-fired warm air unit heaters. They have a respective heating capacity of 37.35 and 8 MBh and are controlled with local thermostats. They are in good working condition.

The filter building is heated using two 7.5 kW (25.59 MBh) Dayton electric resistance heaters that are controlled via local thermostats.



York & Coleman RTUs



Gas-Fired Warm Air Unit Heaters



Electric Resistance Heaters



8-Foot Electric Resistance Baseboard Heat

2.6 Domestic Hot Water

Hot water for the office building is produced with a 40-gallon 4.5 kW electric storage water heater, which is located in the restroom. The heater is in good condition.



Electric Storage Tank Water Heater

2.7 Plug Load & Vending Machines

There are two computer workstations in the office building. Additional plug loads in the offices include a microwave, medium size printer, a scanner/copier, and a mini refrigerator.

2.8 Water-Using Systems

There is a restroom with toilet, urinals, and a sink. Faucet flow rate is at 2.2 gallons per minute (gpm) or higher. Toilets and urinals vary in rated gallons per flush (gpf).



Sink

2.9 Process Equipment (Pumps & Motors)

Motor driven systems are responsible for more than 70 percent of the site energy use. The garage building houses the 30 hp Well #6 pump. The pump driven motor is seven years old and runs at constant speed. The Well #6 pump serves the 500,000-gallon elevated water storage tank. The pump runs a few hours per day, every day, and pumping hours vary seasonally. The motor is in good condition.

The filter building houses both a 40 hp and a 50 hp clear water pump that run at constant speed, and they are one and ten years old, respectively. The pumps are arranged so that only one pump is running at any giving time. Each pump has a water supply flow rate of 900 gpm and pumping hours vary seasonally. The pump driven motors are in good condition.

The office building houses water treatment processes comprised of two 1.5 hp chlorine pumps, two 0.8 hp lime pumps, and one 0.3 hp mixing pump. All these pumps driven motors are in good condition and run at constant speed. The chlorine and lime pumps operate in lead-lag manner.



Well #6



Clear Water Pumps



Chlorine & Lime Pumps



Filtration Tank

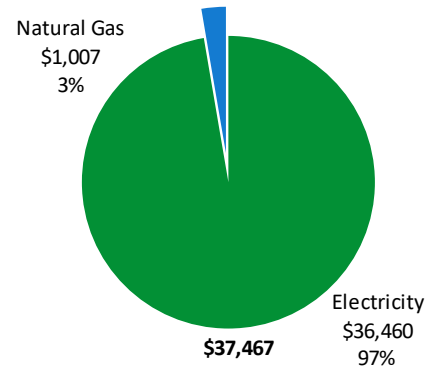


Office Building Roof & Elevated Water Tank

3 ENERGY USE AND COSTS

Twelve months of utility billing data are used to develop annual energy consumption and cost data. This information creates a profile of the annual energy consumption and energy costs.

| Utility Summary | | |
|-----------------|-------------|-----------------|
| Fuel | Usage | Cost |
| Electricity | 232,240 kWh | \$36,460 |
| Natural Gas | 499 Therms | \$1,007 |
| Total | | \$37,467 |



An energy balance identifies and quantifies energy use in your various building systems. This can highlight areas with the most potential for improvement. This energy balance was developed using calculated energy use for each of the end uses noted in the figure.

The energy auditor collects information regarding equipment operating hours, capacity, efficiency, and other operational parameters from facility staff, drawings, and on-site observations. This information is used as the inputs to calculate the existing conditions energy use for the site. The calculated energy use is then compared to the historical energy use and the initial inputs are revised, as necessary, to balance the calculated energy use to the historical energy use.

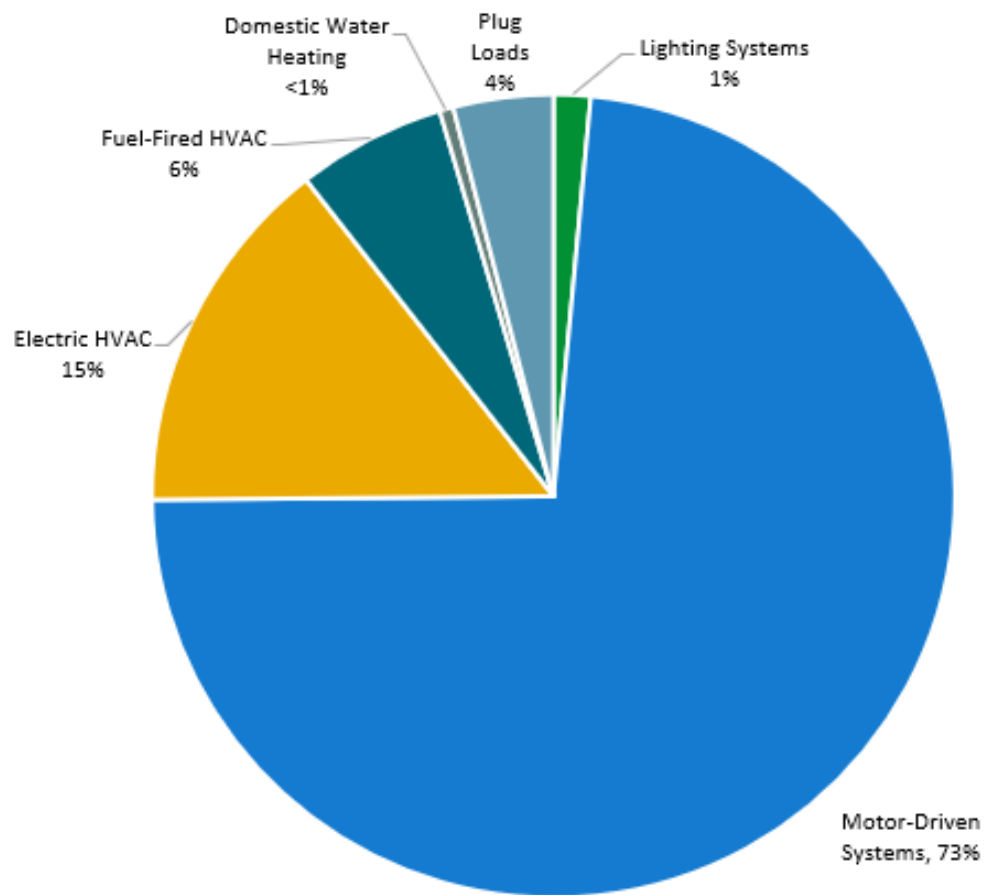
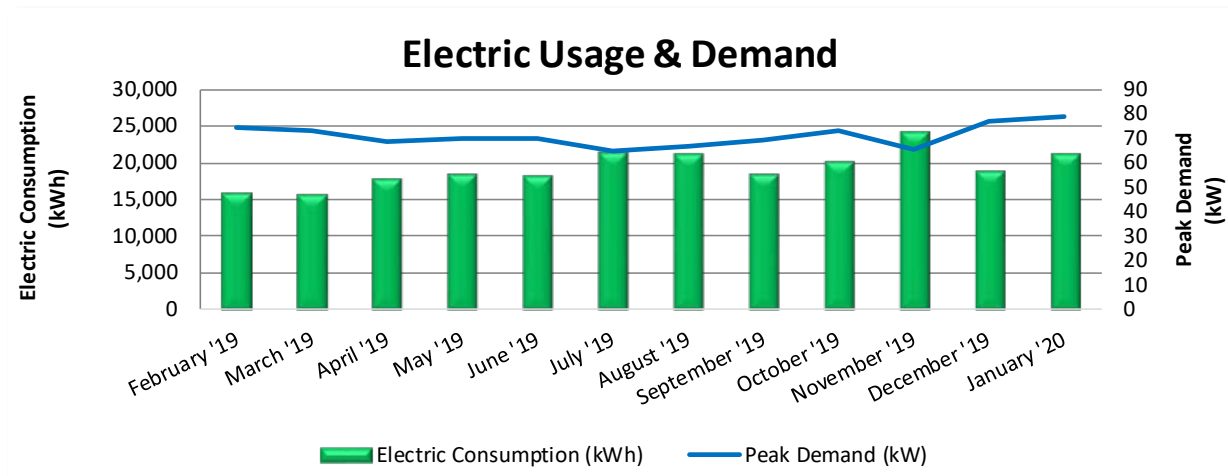


Figure 5 - Energy Balance

3.1 Electricity

Atlantic City Electric delivers electricity under rate class Monthly General Service Secondary.



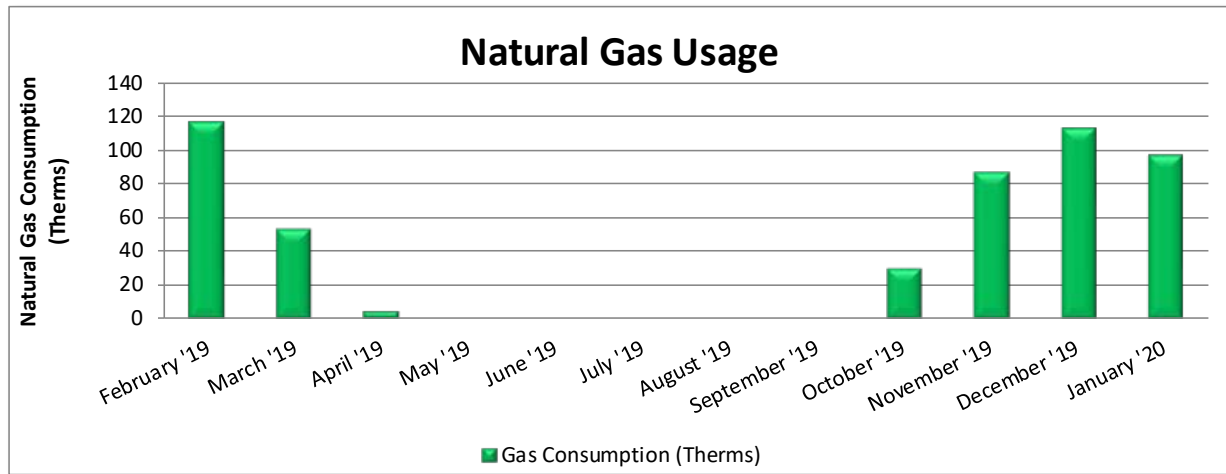
| Electric Billing Data | | | | | |
|-----------------------|----------------|----------------------|-------------|-----------------|---------------------|
| Period Ending | Days in Period | Electric Usage (kWh) | Demand (kW) | Demand Cost | Total Electric Cost |
| 3/12/19 | 29 | 16,000 | 74 | \$876 | \$2,461 |
| 4/11/19 | 30 | 15,720 | 73 | \$997 | \$2,585 |
| 5/13/19 | 32 | 17,960 | 68 | \$1,078 | \$2,963 |
| 6/13/19 | 31 | 18,440 | 70 | \$1,068 | \$3,017 |
| 7/12/19 | 29 | 18,200 | 70 | \$999 | \$2,931 |
| 8/13/19 | 32 | 21,480 | 65 | \$1,021 | \$3,292 |
| 9/13/19 | 31 | 21,360 | 67 | \$1,029 | \$3,249 |
| 10/11/19 | 28 | 18,440 | 69 | \$976 | \$2,879 |
| 11/12/19 | 32 | 20,160 | 73 | \$1,175 | \$3,295 |
| 12/12/19 | 30 | 24,280 | 66 | \$993 | \$3,491 |
| 1/15/20 | 34 | 19,000 | 77 | \$1,105 | \$2,991 |
| 2/11/20 | 27 | 21,200 | 79 | \$1,113 | \$3,306 |
| Totals | 365 | 232,240 | 79 | \$12,430 | \$36,460 |
| Annual | 365 | 232,240 | 79 | \$12,430 | \$36,460 |

Notes:

- Peak demand of 79 kW occurred in February '20.
- Average demand over the past 12 months was 71 kW.
- The average electric cost over the past 12 months was \$0.157/kWh, which is the blended rate that includes energy supply, distribution, demand, and other charges. This report uses this blended rate to estimate energy cost savings.

3.2 Natural Gas

South Jersey Gas delivers natural gas under rate class General service.



| Gas Billing Data | | | |
|------------------|----------------|----------------------------|------------------|
| Period Ending | Days in Period | Natural Gas Usage (Therms) | Natural Gas Cost |
| 3/12/19 | 29 | 116 | \$184 |
| 4/11/19 | 30 | 53 | \$103 |
| 5/13/19 | 32 | 4 | \$40 |
| 6/13/19 | 31 | 0 | \$33 |
| 7/12/19 | 29 | 0 | \$31 |
| 8/13/19 | 32 | 0 | \$34 |
| 9/13/19 | 31 | 0 | \$33 |
| 10/11/19 | 28 | 0 | \$30 |
| 11/12/19 | 32 | 30 | \$70 |
| 12/12/19 | 30 | 87 | \$134 |
| 1/15/20 | 34 | 113 | \$171 |
| 2/11/20 | 27 | 96 | \$145 |
| Totals | 365 | 499 | \$1,007 |
| Annual | 365 | 499 | \$1,007 |

Notes:

- The average gas cost for the past 12 months is \$2.018/therm, which is the blended rate used throughout the analysis.

3.3 Benchmarking

Your building was benchmarked using the United States Environmental Protection Agency's (EPA) *Portfolio Manager*® software. Benchmarking compares your building's energy use to that of similar buildings across the country, while neutralizing variations due to location, occupancy and operating hours. Some building types can be scored with a 1-100 ranking of a building's energy performance relative to the national building market. A score of 50 represents the national average and a score of 100 is best.

This ENERGY STAR® benchmarking score provides a comprehensive snapshot of your building's energy performance. It assesses the building's physical assets, operations, and occupant behavior, which is compiled into a quick and easy-to-understand score.

Benchmarking Score

N/A

Due to its unique characteristics, this building type is not able to receive a benchmarking score. This report contains suggestions about how to improve building performance and reduce energy costs.

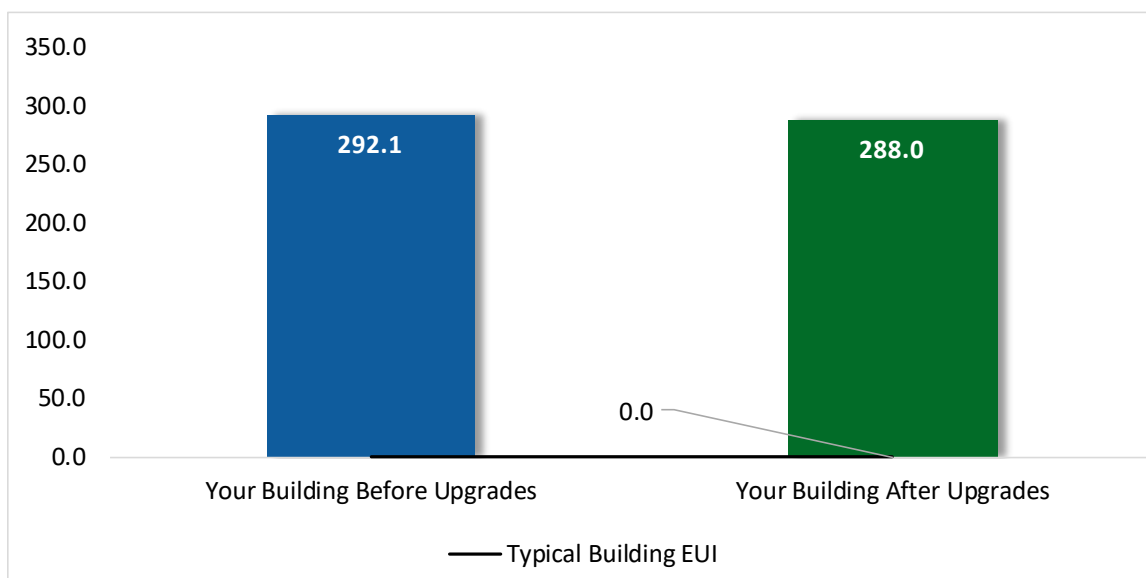


Figure 6 - Energy Use Intensity Comparison³

Energy use intensity (EUI) measures energy consumption per square foot and is the standard metric for comparing buildings' energy performance. A lower EUI means better performance and less energy consumed. A number of factors can cause a building to vary from the "typical" energy usage. Local weather conditions, building age and insulation levels, equipment efficiency, daily occupancy hours, changes in occupancy throughout the year, equipment operating hours, and occupant behavior all contribute to a building's energy use and the benchmarking score.

³ Based on all evaluated ECMs

Tracking Your Energy Performance

Keeping track of your energy use on a monthly basis is one of the best ways to keep energy costs in check. Update your utility information in Portfolio Manager® regularly, so that you can keep track of your building's performance.

We have created a Portfolio Manager® account for your facility and we have already entered the monthly utility data shown above for you. Account login information for your account will be sent via email.

Free online training is available to help you use ENERGY STAR® Portfolio Manager® to track your building's performance at: <https://www.energystar.gov/buildings/training>.

For more information on ENERGY STAR® and Portfolio Manager®, visit their website⁴.

⁴ <https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/earn-recognition/energy-star-certification/how-app-1>.

4 ENERGY CONSERVATION MEASURES

The goal of this audit report is to identify and evaluate potential energy efficiency improvements, provide information about the cost effectiveness of those improvements, and recognize potential financial incentives from NJBPU. Most energy conservation measures have received preliminary analysis of feasibility which identifies expected ranges of savings and costs. This level of analysis is typically sufficient to demonstrate project cost-effectiveness and help prioritize energy measures.

Calculations of energy use and savings are based on the current version of the *New Jersey's Clean Energy Program Protocols to Measure Resource Savings*, which is approved by the NJBPU. Further analysis or investigation may be required to calculate more precise savings based on specific circumstances.

Operation and maintenance costs for the proposed new equipment will generally be lower than the current costs for the existing equipment—especially if the existing equipment is at or past its normal useful life. We have conservatively assumed there to be no impact on overall maintenance costs over the life of the equipment.

Financial incentives are based on the current NJCEP prescriptive SmartStart program. A higher level of investigation may be necessary to support any SmartStart Custom, Pay for Performance, or Direct Install incentive applications. Some measures and proposed upgrades may be eligible for higher incentives than those shown below through other NJCEP programs described in a following section of this report.

For a detailed list of the locations and recommended energy conservation measures for all inventoried equipment, see **Appendix A: Equipment Inventory & Recommendations**.

| # | Energy Conservation Measure | Cost Effective? | Annual Electric Savings (kWh) | Peak Demand Savings (kW) | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings (\$) | Estimated Install Cost (\$) | Estimated Incentive (\$)* | Estimated Net Cost (\$) | Simple Payback Period (yrs)** | CO ₂ e Emissions Reduction (lbs) |
|---------------------------------------|--|-----------------|-------------------------------|--------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------|-------------------------|-------------------------------|---|
| Lighting Upgrades | | | 427 | 0.0 | 0 | \$67 | \$669 | \$208 | \$461 | 6.9 | 428 |
| ECM 1 | Install LED Fixtures | Yes | 221 | 0.0 | 0 | \$35 | \$600 | \$200 | \$400 | 11.5 | 222 |
| ECM 2 | Retrofit Fixtures with LED Lamps | Yes | 206 | 0.0 | 0 | \$32 | \$69 | \$8 | \$61 | 1.9 | 205 |
| Lighting Control Measures | | | 384 | 0.2 | 0 | \$59 | \$810 | \$210 | \$600 | 10.2 | 377 |
| ECM 3 | Install Occupancy Sensor Lighting Controls | Yes | 384 | 0.2 | 0 | \$59 | \$810 | \$210 | \$600 | 10.2 | 377 |
| Electric Unitary HVAC Measures | | | 1,841 | 0.9 | 0 | \$289 | \$7,481 | \$920 | \$6,561 | 22.7 | 1,853 |
| ECM 4 | Install High Efficiency Air Conditioning Units | No | 1,841 | 0.9 | 0 | \$289 | \$7,481 | \$920 | \$6,561 | 22.7 | 1,853 |
| HVAC System Improvements | | | 532 | 0.0 | 0 | \$84 | \$660 | \$0 | \$660 | 7.9 | 536 |
| ECM 5 | Install Programmable Thermostats | Yes | 532 | 0.0 | 0 | \$84 | \$660 | \$0 | \$660 | 7.9 | 536 |
| Domestic Water Heating Upgrade | | | 278 | 0.0 | 0 | \$44 | \$14 | \$14 | \$0 | 0.0 | 280 |
| ECM 6 | Install Low-Flow DHW Devices | Yes | 278 | 0.0 | 0 | \$44 | \$14 | \$14 | \$0 | 0.0 | 280 |
| TOTALS | | | 3,461 | 1.1 | 0 | \$541 | \$9,634 | \$1,352 | \$8,282 | 15.3 | 3,474 |

* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 7 – All Evaluated ECMs

| # | Energy Conservation Measure | Annual Electric Savings (kWh) | Peak Demand Savings (kW) | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings (\$) | Estimated Install Cost (\$) | Estimated Incentive (\$)* | Estimated Net Cost (\$) | Simple Payback Period (yrs)** | CO ₂ e Emissions Reduction (lbs) |
|---------------------------------------|--|-------------------------------|--------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------|-------------------------|-------------------------------|---|
| Lighting Upgrades | | 427 | 0.0 | 0 | \$67 | \$669 | \$208 | \$461 | 6.9 | 428 |
| ECM 1 | Install LED Fixtures | 221 | 0.0 | 0 | \$35 | \$600 | \$200 | \$400 | 11.5 | 222 |
| ECM 2 | Retrofit Fixtures with LED Lamps | 206 | 0.0 | 0 | \$32 | \$69 | \$8 | \$61 | 1.9 | 205 |
| Lighting Control Measures | | 384 | 0.2 | 0 | \$59 | \$810 | \$210 | \$600 | 10.2 | 377 |
| ECM 3 | Install Occupancy Sensor Lighting Controls | 384 | 0.2 | 0 | \$59 | \$810 | \$210 | \$600 | 10.2 | 377 |
| HVAC System Improvements | | 532 | 0.0 | 0 | \$84 | \$660 | \$0 | \$660 | 7.9 | 536 |
| ECM 5 | Install Programmable Thermostats | 532 | 0.0 | 0 | \$84 | \$660 | \$0 | \$660 | 7.9 | 536 |
| Domestic Water Heating Upgrade | | 278 | 0.0 | 0 | \$44 | \$14 | \$14 | \$0 | 0.0 | 280 |
| ECM 6 | Install Low-Flow DHW Devices | 278 | 0.0 | 0 | \$44 | \$14 | \$14 | \$0 | 0.0 | 280 |
| TOTALS | | 1,621 | 0.2 | 0 | \$252 | \$2,153 | \$432 | \$1,721 | 6.8 | 1,621 |

* - All incentives presented in this table are based on NJ SmartStart equipment incentives and assume proposed equipment meets minimum performance criteria for that program.

** - Simple Payback Period is based on net measure costs (i.e. after incentives).

Figure 8 – Cost Effective ECMs

4.1 Lighting

| # | Energy Conservation Measure | Annual Electric Savings (kWh) | Peak Demand Savings (kW) | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings (\$) | Estimated Install Cost (\$) | Estimated Incentive (\$)* | Estimated Net Cost (\$) | Simple Payback Period (yrs)** | CO ₂ e Emissions Reduction (lbs) |
|--------------------------|----------------------------------|-------------------------------|--------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------|-------------------------|-------------------------------|---|
| Lighting Upgrades | | 427 | 0.0 | 0 | \$67 | \$669 | \$208 | \$461 | 6.9 | 428 |
| ECM 1 | Install LED Fixtures | 221 | 0.0 | 0 | \$35 | \$600 | \$200 | \$400 | 11.5 | 222 |
| ECM 2 | Retrofit Fixtures with LED Lamps | 206 | 0.0 | 0 | \$32 | \$69 | \$8 | \$61 | 1.9 | 205 |

When considering lighting upgrades, we suggest using a comprehensive design approach that simultaneously upgrades lighting fixtures and controls to maximize energy savings and improve occupant lighting. Comprehensive design will also consider appropriate lighting levels for different space types to make sure that the right amount of light is delivered where needed. If conversion to LED light sources are proposed, we suggest converting all of a specific lighting type (e.g. linear fluorescent) to LED lamps to minimize the number of lamp types in use at the facility, which should help reduce future maintenance costs.

ECM 1: Install LED Fixtures

Replace existing fixtures containing metal halide lamps with new LED light fixtures. This measure saves energy by installing LEDs which use less power than other technologies with a comparable light output.

In some cases, HID fixtures can be retrofit with screw-based LED lamps. Replacing an existing HID fixture with a new LED fixture will generally provide better overall lighting optics; however, replacing the HID lamp with a LED screw-in lamp is typically a less expensive retrofit. We recommend you work with your lighting contractor to determine which retrofit solution is best suited to your needs and will be compatible with the existing fixture(s).

Maintenance savings may also be achieved since LED lamps last longer than other light sources and therefore do not need to be replaced as often.

Affected building areas: exterior wall pack fixtures.

ECM 2: Retrofit Fixtures with LED Lamps

Replace incandescent lamps with LED lamps. Many LED tubes are direct replacements for existing fluorescent tubes and can be installed while leaving the fluorescent fixture ballast in place. LED lamps can be used in existing fixtures as a direct replacement for most other lighting technologies.

This measure saves energy by installing LEDs which use less power than other lighting technologies yet provide equivalent lighting output for the space. Maintenance savings may also be available, as longer-lasting LEDs lamps will not need to be replaced as often as the existing lamps.

Affected building areas: incandescent lamps.

4.2 Lighting Controls

| # | Energy Conservation Measure | Annual Electric Savings (kWh) | Peak Demand Savings (kW) | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings (\$) | Estimated Install Cost (\$) | Estimated Incentive (\$)* | Estimated Net Cost (\$) | Simple Payback Period (yrs)** | CO ₂ e Emissions Reduction (lbs) |
|----------------------------------|--|-------------------------------|--------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------|-------------------------|-------------------------------|---|
| Lighting Control Measures | | 384 | 0.2 | 0 | \$59 | \$810 | \$210 | \$600 | 10.2 | 377 |
| ECM 3 | Install Occupancy Sensor Lighting Controls | 384 | 0.2 | 0 | \$59 | \$810 | \$210 | \$600 | 10.2 | 377 |

Lighting controls reduce energy use by turning off or lowering lighting fixture power levels when not in use. A comprehensive approach to lighting design should upgrade the lighting fixtures and the controls together for maximum energy savings and improved lighting for occupants.

ECM 3: Install Occupancy Sensor Lighting Controls

Install occupancy sensors to control lighting fixtures in areas that are frequently unoccupied, even for short periods. For most spaces, we recommend that lighting controls use dual technology sensors, which reduce the possibility of lights turning off unexpectedly.

Occupancy sensors detect occupancy using ultrasonic and/or infrared sensors. When an occupant enters the space, the lighting fixtures switch to full lighting levels. Most occupancy sensor lighting controls allow users to manually turn fixtures on/off, as needed. Some controls can also provide dimming options.

Occupancy sensors can be mounted on the wall at existing switch locations, mounted on the ceiling, or in remote locations. In general, wall switch replacement sensors are best suited to single occupant offices and other small rooms. Ceiling-mounted or remote mounted sensors are used in large spaces, locations without local switching, and where wall switches are not in the line-of-sight of the main work area.

This measure provides energy savings by reducing the lighting operating hours.

Affected building areas: offices and garage.

4.3 Electric Unitary HVAC

| # | Energy Conservation Measure | Annual Electric Savings (kWh) | Peak Demand Savings (kW) | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings (\$) | Estimated Install Cost (\$) | Estimated Incentive (\$)* | Estimated Net Cost (\$) | Simple Payback Period (yrs)** | CO ₂ e Emissions Reduction (lbs) |
|---------------------------------------|--|-------------------------------|--------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------|-------------------------|-------------------------------|---|
| Electric Unitary HVAC Measures | | 1,841 | 0.9 | 0 | \$289 | \$7,481 | \$920 | \$6,561 | 22.7 | 1,853 |
| ECM 4 | Install High Efficiency Air Conditioning Units | 1,841 | 0.9 | 0 | \$289 | \$7,481 | \$920 | \$6,561 | 22.7 | 1,853 |

Replacing the unitary HVAC units has a long payback period and may not be justifiable based simply on energy considerations. However, most of the units are nearing or have reached the end of their normal useful life. Typically, the marginal cost of purchasing a high efficiency unit can be justified by the marginal savings from the improved efficiency. When the unitary HVAC is eventually replaced, consider purchasing equipment that exceeds the minimum efficiency required by building codes.

ECM 4: Install High Efficiency Air Conditioning Units

We have evaluated standard efficiency packaged air conditioning unit with high efficiency packaged air conditioning unit. The magnitude of energy savings for this measure depends on the relative efficiency of the older unit versus the new high efficiency unit, the average cooling load, and the estimated annual operating hours.

Affected units: York package unit serving the front office.

4.4 HVAC Improvements

| # | Energy Conservation Measure | Annual Electric Savings (kWh) | Peak Demand Savings (kW) | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings (\$) | Estimated Install Cost (\$) | Estimated Incentive (\$)* | Estimated Net Cost (\$) | Simple Payback Period (yrs)** | CO ₂ e Emissions Reduction (lbs) |
|---------------------------------|----------------------------------|-------------------------------|--------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------|-------------------------|-------------------------------|---|
| HVAC System Improvements | | 532 | 0.0 | 0 | \$84 | \$660 | \$0 | \$660 | 7.9 | 536 |
| ECM 5 | Install Programmable Thermostats | 532 | 0.0 | 0 | \$84 | \$660 | \$0 | \$660 | 7.9 | 536 |

ECM 5: Install Programmable Thermostats

Replace manual thermostats with programmable thermostats which provide energy savings by reducing heating and cooling energy usage when a room is unoccupied. Manual thermostats are generally adjusted to a single heating and cooling setpoint and left at that setting regardless of occupancy and they provide the same level of heating and cooling regardless of whether the space is being used. Programmable thermostats can maintain different temperature settings for different times of day and for different days of the week. By reducing heating temperature setpoints and raising cooling temperature setpoints when spaces are unoccupied, the operation of the HVAC equipment is reduced while maintaining comfortable space temperatures for building usage.

4.5 Domestic Water Heating

| # | Energy Conservation Measure | Annual Electric Savings (kWh) | Peak Demand Savings (kW) | Annual Fuel Savings (MMBtu) | Annual Energy Cost Savings (\$) | Estimated Install Cost (\$) | Estimated Incentive (\$)* | Estimated Net Cost (\$) | Simple Payback Period (yrs)** | CO ₂ e Emissions Reduction (lbs) |
|-------|---------------------------------------|-------------------------------|--------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------|-------------------------|-------------------------------|---|
| | Domestic Water Heating Upgrade | 278 | 0.0 | 0 | \$44 | \$14 | \$14 | \$0 | 0.0 | 280 |
| ECM 6 | Install Low-Flow DHW Devices | 278 | 0.0 | 0 | \$44 | \$14 | \$14 | \$0 | 0.0 | 280 |

ECM 6: Install Low-Flow DHW Devices

Install low-flow devices to reduce overall hot water demand. The following low flow devices are recommended to reduce hot water usage:

| Device | Flow Rate |
|----------------------------|-----------|
| Faucet aerators (lavatory) | 0.5 gpm |

Low-flow devices reduce the overall water flow from the fixture, while still providing adequate pressure for washing. Additional cost savings may result from reduced water usage.

5 ENERGY EFFICIENT BEST PRACTICES

A whole building maintenance plan will extend equipment life; improve occupant comfort, health, and safety; and reduce energy and maintenance costs.

Operation and maintenance (O&M) plans enhance the operational efficiency of HVAC and other energy intensive systems and could save between 5 to 20 percent of the energy usage in your building without substantial capital investment. A successful plan includes your records of energy usage trends and costs, building equipment lists, current maintenance practices, planned capital upgrades, and incorporates your ideas for improved building operation. Your plan will address goals for energy-efficient operation, provide detail on how to reach the goals, and will outline procedures for measuring and reporting whether goals have been achieved.

You may already be doing some of these things— see our list below for potential additions to your maintenance plan. Be sure to consult with qualified equipment specialists for details on proper maintenance and system operation.

Energy Tracking with ENERGY STAR® Portfolio Manager®



You've heard it before - you can't manage what you don't measure. ENERGY STAR® Portfolio Manager® is an online tool that you can use to measure and track energy and water consumption, as well as greenhouse gas emissions⁵. Your account has already been established. Now you can continue to keep tabs on your energy performance every month.

Weatherization

Caulk or weather strip leaky doors and windows to reduce drafts and loss of heated or cooled air. Sealing cracks and openings can reduce heating and cooling costs, improve building durability, and create a healthier indoor environment. Materials used may include caulk, polyurethane foam, and other weather-stripping materials. There is an energy savings opportunity by reducing the uncontrolled air exchange between the outside and inside of the building. Blower door assisted comprehensive building air sealing will reduce the amount of air exchange which will in turn reduce the load on the buildings heating and cooling equipment and thus providing energy savings and increased occupant comfort.

Doors and Windows

Close exterior doors and windows in heated and cooled areas. Leaving doors and windows open leads to a loss of heat during the winter and chilled air during the summer. Reducing air changes per hour (ACH) can lead to increased occupant comfort as well as heating and cooling savings, especially when combined with proper HVAC controls and adequate ventilation.

Window Treatments/Coverings

Use high-reflectivity films or cover windows with shades or shutters to reduce solar heat gain and reduce the load on cooling and heating systems. Older, single pane windows and east or west-facing windows are

⁵ <https://www.energystar.gov/buildings/facility-owners-and-managers/existing-buildings/use-portfolio-manager>.

especially prone to solar heat gain. In addition, use shades or shutters at night during cold weather to reduce heat loss.

Lighting Maintenance



- Clean lamps, reflectors and lenses of dirt, dust, oil, and smoke buildup every six to twelve months. Light levels decrease over time due to lamp aging, lamp and ballast failure, and buildup of dirt and dust. Together, this can reduce total light output by up to 60 percent while still drawing full power.
- In addition to routine cleaning, developing a maintenance schedule can ensure that maintenance is performed regularly, and it can reduce the overall cost of fixture re-lamping and re-ballasting. Group re-lamping and re-ballasting maintains lighting levels and minimizes the number of site visits by a lighting technician or contractor, decreasing the overall cost of maintenance.

Lighting Controls

As part of a lighting maintenance schedule, test lighting controls to ensure proper functioning. For occupancy sensors, this requires triggering the sensor and verifying that the sensor's timer settings are correct. For daylight and photocell sensors, maintenance involves cleaning sensor lenses and confirming that setpoints and sensitivity are configured properly. Adjust exterior lighting time clock controls seasonally as needed to match your lighting requirements.

Thermostat Schedules and Temperature Resets



Use thermostat setback temperatures and schedules to reduce heating and cooling energy use during periods of low or no occupancy. Thermostats should be programmed for a setback of 5-10°F during low occupancy hours (reduce heating setpoints and increase cooling setpoints). Cooling load can be reduced by increasing the facility's occupied setpoint temperature. In general, during the cooling season, thermostats should be set as high as possible without sacrificing occupant comfort.

AC System Evaporator/Condenser Coil Cleaning

Dirty evaporator and condenser coils restrict air flow and restrict heat transfer. This increases the loads on the evaporator and condenser fan and decreases overall cooling system performance. Keeping the coils clean allows the fans and cooling system to operate more efficiently.

HVAC Filter Cleaning and Replacement

Air filters should be checked regularly (often monthly) and cleaned or replaced when appropriate. Air filters reduce indoor air pollution, increase occupant comfort, and help keep equipment operating efficiently. If the building has a building management system, consider installing a differential pressure switch across filters to send an alarm about premature fouling or overdue filter replacement. Over time, filters become less and less effective as particulate buildup increases. Dirty filters also restrict air flow through the air conditioning or heat pump system, which increases the load on the distribution fans.

Water Heater Maintenance

The lower the supply water temperature that is used for hand washing sinks, the less energy is needed to heat the water. Reducing the temperature results in energy savings and the change is often unnoticeable to users. Be sure to review the domestic water temperature requirements for sterilizers and dishwashers as you investigate reducing the supply water temperature.

Also, preventative maintenance can extend the life of the system, maintain energy efficiency, and ensure safe operation. At least once a year, follow manufacturer instructions to drain a few gallons out of the water heater using the drain valve. If there is a lot of sediment or debris, then a full flush is recommended. Turn the temperature down and then completely drain the tank. Annual checks should include checks for:

- Leaks or heavy corrosion on the pipes and valves.
- Corrosion or wear on the gas line and on the piping. If you noticed any black residue, soot, or charred metal, this is a sign you may be having combustion issues and you should have the unit serviced by a professional.
- For electric water heaters, look for signs of leaking such as rust streaks or residue around the upper and lower panels covering the electrical components on the tank.
- For water heaters more than three years old, have a technician inspect the sacrificial anode annually.

Water Conservation



Installing dual flush or low-flow toilets and low-flow/waterless urinals are ways to reduce water use. The EPA WaterSense® ratings for urinals is 0.5 gpf and for flush valve toilets is 1.28 gpf (this is lower than the current 1.6 gpf federal standard).

For more information regarding water conservation go to the EPA's WaterSense® website⁶ or download a copy of EPA's "WaterSense® at Work: Best Management Practices for Commercial and Institutional Facilities"⁷ to get ideas for creating a water management plan and best practices for a wide range of water using systems.

Water conservation devices that do not reduce hot water consumption will not provide energy savings at the site level, but they may significantly affect your water and sewer usage costs. Any reduction in water use does however ultimately reduce grid-level electricity use since a significant amount of electricity is used to deliver water from reservoirs to end users.

If the facility has detached buildings with a master water meter for the entire campus, check for unnatural wet areas in the lawn or water seeping in the foundation at water pipe penetrations through the foundation. Periodically check overnight meter readings when the facility is unoccupied, and there is no other scheduled water usage.

Manage irrigation systems to use water more effectively outside the building. Adjust spray patterns so that water lands on intended lawns and plantings and not on pavement and walls. Consider installing an evapotranspiration irrigation controller that will prevent over-watering.

⁶ <https://www.epa.gov/watersense>.

⁷ <https://www.epa.gov/watersense/watersense-work-0>.

Procurement Strategies

Purchasing efficient products reduces energy costs without compromising quality. Consider modifying your procurement policies and language to require ENERGY STAR® or WaterSense® products where available.

6 ON-SITE GENERATION

You don't have to look far in New Jersey to see one of the thousands of solar electric systems providing clean power to homes, businesses, schools, and government buildings. On-site generation includes both renewable (e.g., solar, wind) and non-renewable (e.g., fuel cells) technologies that generate power to meet all or a portion of the facility's electric energy needs. Also referred to as distributed generation, these systems contribute to greenhouse gas (GHG) emission reductions, demand reductions and reduced customer electricity purchases, which results in improved electric grid reliability through better use of transmission and distribution systems.

Preliminary screenings were performed to determine if an on-site generation measure could be a cost-effective solution for your facility. Before deciding to install an on-site generation system, we recommend conducting a feasibility study to analyze existing energy profiles, siting, interconnection, and the costs associated with the generation project including interconnection costs, departing load charges, and any additional special facilities charges.

6.1 Solar Photovoltaic

Photovoltaic (PV) panels convert sunlight into electricity. Individual panels are combined into an array that produces direct current (DC) electricity. The DC current is converted to alternating current (AC) through an inverter. The inverter is then connected to the building's electrical distribution system.

A preliminary screening based on the facility's electric demand, size and location of free area, and shading elements shows that the facility has medium potential for installing a PV array.

The amount of free area, ease of installation (location), and the lack of shading elements contribute to the medium potential. A PV array located on the ground may be feasible. If you are interested in pursuing the installation of PV, we recommend conducting a full feasibility study.

The graphic below displays the results of the PV potential screening conducted as a part of this audit. The position of each slider indicates the potential (potential increases to the right) that each factor contributes to the overall site potential.

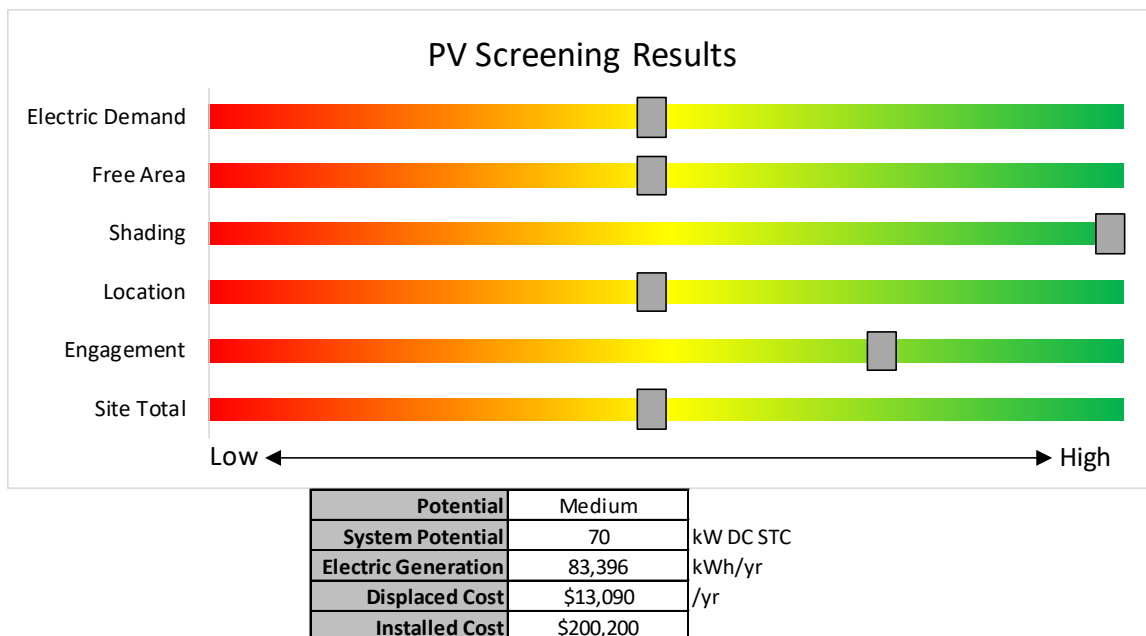


Figure 9 - Photovoltaic Screening

Transition Incentive (TI) Program

The TI program is a bridge between the Legacy SREC Program and a to-be determined Successor Incentive Program. The program is used to register the intent to install solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects *must* register their projects prior to the start of construction to establish the project's eligibility to earn TRECs (Transition Incentive Renewable Energy Certificates). The Transition Incentive is structured as a factorized renewable energy certificate. The factors allow the TI Program to provide differentiated financial incentives for different types of solar installation.

Get more information about solar power in New Jersey or find a qualified solar installer who can help you decide if solar is right for your building:

Transition Incentive (TI) Program: <https://www.njcleanenergy.com/renewable-energy/programs/transition-incentive-program>

- **Basic Info on Solar PV in New Jersey:** www.njcleanenergy.com/whysolar.
- **New Jersey Solar Market FAQs:** www.njcleanenergy.com/renewable-energy/program-updates-and-background-information/solar-transition/solar-market-faqs.
- **Approved Solar Installers in the New Jersey Market:** www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/?id=60&start=1.

6.2 Combined Heat and Power

Combined heat and power (CHP) generates electricity at the facility and puts waste heat energy to good use. Common types of CHP systems are reciprocating engines, microturbines, fuel cells, backpressure steam turbines, and (at large facilities) gas turbines.

CHP systems typically produce a portion of the electric power used on-site, with the balance of electric power needs supplied by the local utility company. The heat is used to supplement (or replace) existing boilers and provide space heating and/or domestic hot water heating. Waste heat can also be routed through absorption chillers for space cooling.

The key criteria used for screening is the amount of time that the CHP system would operate at full load and the facility's ability to use the recovered heat. Facilities with a continuous need for large quantities of waste heat are the best candidates for CHP.

A preliminary screening based on heating and electrical demand, siting, and interconnection shows that the facility has no potential for installing a cost-effective CHP system.

Based on a preliminary analysis, the facility does not appear to meet the minimum requirements for a cost-effective CHP installation. Low or infrequent thermal load, and lack of space for siting the equipment are the most significant factors contributing to the lack of CHP potential.

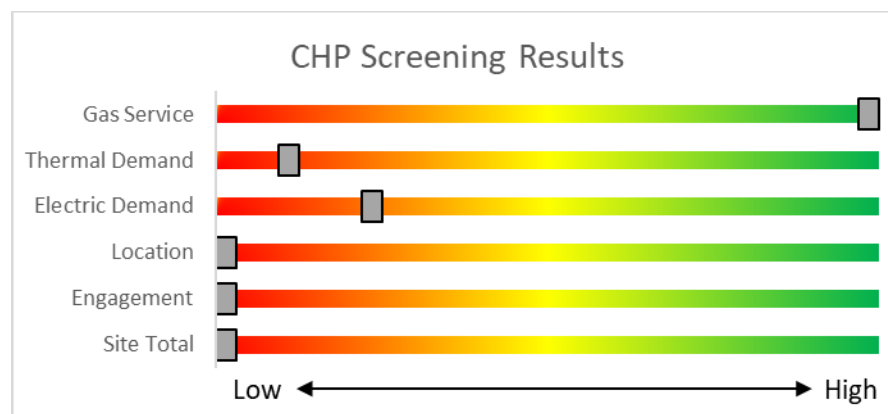


Figure 10: CHP Screening

Find a qualified firm that specializes in commercial CHP cost assessment and installation:
http://www.njcleanenergy.com/commercial-industrial/programs/nj-smartstart-buildings/tools-and-resources/tradeally/approved_vendorsearch/

PROJECT FUNDING AND INCENTIVES

Ready to improve your building's performance? New Jersey's Clean Energy Programs can help. Pick the program that works best for you. Incentive programs that may apply to this facility are identified in the Executive Summary. This section provides an overview of currently available New Jersey's Clean Energy Programs.

| | SmartStart <i>Flexibility to install at your own pace</i> | Direct Install <i>Turnkey installation</i> | Pay for Performance <i>Whole building upgrades</i> |
|---|--|--|---|
| Who should use it? | Buildings installing individual measures or small group of measures. | Small to mid-size facilities that can bundle multiple measures together. Average peak demand should be below 200 kW. Not suitable for significant building shell issues. | Mid to large size facilities looking to implement as many measures as possible at one time. Peak demand should be over 200 kW. |
| How does it work? | Use in-house staff or your preferred contractor. | Pre-approved contractors pass savings along to you via reduced material and labor costs. | Whole-building approach to energy upgrades designed to reduce energy use by at least 15%. The more you save, the higher the incentives. |
| What are the Incentives? | Fixed incentives for specific energy efficiency measures. | Incentives pay up to 70% of eligible costs, up to \$125,000 per project. You pay the remaining 30% directly to the contractor. | Up to 25% of installation cost, calculated based on level of energy savings per square foot. |
| How do I participate? | Submit an application for the specific equipment to be installed. | Contact a participating contractor in your region. | Contact a pre-qualified Partner to develop your Energy Reduction Plan and set your energy savings targets. |
| Take the next step by visiting www.njcleanenergy.com for program details, applications, and to contact a qualified contractor. | | | |

6.3 SmartStart



SmartStart offers incentives for installing prescriptive and custom energy efficiency measures at your facility. This program provides an effective mechanism for securing incentives for energy efficiency measures installed individually or as part of a package of energy upgrades. This program serves most common equipment types and sizes.

SmartStart routinely adds, removes, or modifies incentives from year-to-year for various energy efficient equipment based on market trends and new technologies.

Equipment with Prescriptive Incentives Currently Available:

Electric Chillers
Electric Unitary HVAC
Gas Cooling
Gas Heating
Gas Water Heating
Ground Source Heat Pumps
Lighting

Lighting Controls
Refrigeration Doors
Refrigeration Controls
Refrigerator/Freezer Motors
Food Service Equipment
Variable Frequency Drives

Incentives

The SmartStart Prescriptive program provides fixed incentives for specific energy efficiency measures. Prescriptive incentives vary by equipment type.

SmartStart Custom provides incentives for more unique or specialized technologies or systems that are not addressed through prescriptive incentives. Custom incentives are calculated at \$0.16/kWh and \$1.60/therm based on estimated annual savings. Incentives are capped at 50 percent of the total installed incremental project cost, or a project cost buy down to a one-year payback (whichever is less). Program incentives are capped at \$500,000 per electric account and \$500,000 per natural gas account, per fiscal year.

How to Participate

Submit an application for the specific equipment to be installed. Many applications are designed as rebates, although others require application approval prior to installation. You can work with your preferred contractor or use internal staff to install measures.

Visit www.njcleanenergy.com/SSB for a detailed program description, instructions for applying, and applications.

6.4 Direct Install



Direct Install is a turnkey program available to existing small to medium-sized facilities with an average peak electric demand that does not exceed 200 kW over the recent 12-month period. You work directly with a pre-approved contractor who will perform a free energy assessment at your facility, identify specific eligible measures, and provide a clear scope of work for

installation of selected measures. Energy efficiency measures may include lighting and lighting controls, refrigeration, HVAC, motors, variable speed drives, and controls.

Incentives

The program pays up to 70 percent of the total installed cost of eligible measures, up to \$125,000 per project. Each entity is limited to incentives up to \$250,000 per fiscal year.

How to Participate

To participate in Direct Install, you will need to contact the participating contractor assigned to the region of the state where your facility is located. A complete list of Direct Install program partners is provided on the Direct Install website linked below. The contractor will be paid the measure incentives directly by the program, which will pass on to you in the form of reduced material and implementation costs. This means up to 70 percent of eligible costs are covered by the program, subject to program caps and eligibility, while the remaining 30 percent of the cost is paid to the contractor by the customer.

Detailed program descriptions and applications can be found at: www.njcleanenergy.com/DI.

6.5 Pay for Performance - Existing Buildings



Pay for Performance works for larger customers with a peak demand over 200 kW. The minimum installed scope of work must include at least two unique measures that results in at least 15 percent source energy savings, and lighting cannot make up the majority of the savings.

P4P is a generally a good option for medium-to-large sized facilities looking to implement as many measures as possible under a single project to achieve deep energy savings. This program has an added benefit of addressing measures that may not qualify for other programs. Many facilities pursuing an Energy Savings Improvement Program loan also use this program.

Based on the site building and utility data provided, the facility does not meet the requirements of the current P4P program.

Incentives

Incentives are based on estimated and achieved energy savings ranging from \$0.18-\$0.22/kWh and \$1.80-\$2.50/therm, capped at the lesser of 50 percent total project cost, or \$1 million per electric account and \$1 million per natural gas account, per fiscal year, not to exceed \$2 million per project. An incentive of \$0.15/square foot is also available to offset the cost of developing the Energy Reduction Plan (see below) contingent on the project moving forward with measure installation.

How to Participate

Contact one of the pre-approved consultants and contractors ("Partners"). Under direct contract to you, they will help further evaluate the measures identified in this report through development of the energy reduction plan), assist you in implementing selected measures, and verify actual savings one year after the installation. Your Partner will also help you apply for incentives.

Approval of the final scope of work is required by the program prior to installation. Installation can be done by the contractor of your choice (some P4P Partners are also contractors) or by internal staff, but the Partner remains involved throughout construction to ensure compliance with the program requirements.

Detailed program descriptions, instructions for applying, applications and list of Partners can be found at: www.njcleanenergy.com/P4P.

6.6 Combined Heat and Power

The Combined Heat & Power (CHP) program provides incentives for eligible CHP or waste heat to power (WHP) projects. Eligible CHP or WHP projects must achieve an annual system efficiency of at least 65 percent (lower heating value, or LHV), based on total energy input and total utilized energy output. Mechanical energy may be included in the efficiency evaluation.

Incentives

| Eligible Technologies | Size (Installed Rated Capacity) ¹ | Incentive (\$/kW) | % of Total Cost Cap per Project ³ | \$ Cap per Project ³ | | |
|--|--|-------------------|--|---------------------------------|--|--|
| Powered by non-renewable or renewable fuel source ⁴ | ≤500 kW | \$2,000 | 30-40% ² | \$2 million | | |
| Gas Internal Combustion Engine | >500 kW - 1 MW | \$1,000 | | | | |
| Gas Combustion Turbine | > 1 MW - 3 MW | \$550 | 30% | \$3 million | | |
| Microturbine | >3 MW | \$350 | | | | |
| Fuel Cells with Heat Recovery | | | | | | |
| | | | | | | |
| Waste Heat to Power* | <1 MW | \$1,000 | 30% | \$2 million | | |
| | > 1MW | \$500 | | \$3 million | | |

*Waste Heat to Power: Powered by non-renewable fuel source, heat recovery or other mechanical recovery from existing equipment utilizing new electric generation equipment (e.g. steam turbine).

Check the NJCEP website for details on program availability, current incentive levels, and requirements.

How to Participate

You work with a qualified developer or consulting firm to complete the CHP application. Once the application is approved the project can be installed. Information about the CHP program can be found at: www.njcleanenergy.com/CHP.

6.7 Energy Savings Improvement Program

The Energy Savings Improvement Program (ESIP) serves New Jersey's government agencies by financing energy projects. An ESIP is a type of performance contract, whereby school districts, counties, municipalities, housing authorities and other public and state entities enter in to contracts to help finance building energy upgrades. Annual payments are lower than the savings projected from the ECMs, ensuring that ESIP projects are cash flow positive for the life of the contract.

ESIP provides government agencies in New Jersey with a flexible tool to improve and reduce energy usage with minimal expenditure of new financial resources. NJCEP incentive programs described above can also be used to help further reduce the total project cost of eligible measures.

How to Participate

This LGEA report is the first step to participating in ESIP. Next, you will need to select an approach for implementing the desired ECMs:

- (1) Use an energy services company or "ESCO."
- (2) Use independent engineers and other specialists, or your own qualified staff, to provide and manage the requirements of the program through bonds or lease obligations.
- (3) Use a hybrid approach of the two options described above where the ESCO is used for some services and independent engineers, or other specialists or qualified staff, are used to deliver other requirements of the program.

After adopting a resolution with a chosen implementation approach, the development of the energy savings plan (ESP) can begin. The ESP demonstrates that the total project costs of the ECMs are offset by the energy savings over the financing term, not to exceed 15 years. The verified savings will then be used to pay for the financing.

The ESIP approach may not be appropriate for all energy conservation and energy efficiency improvements. Carefully consider all alternatives to develop an approach that best meets your needs. A detailed program descriptions and application can be found at: www.njcleanenergy.com/ESIP.

ESIP is a program delivered directly by the NJBPU and is not an NJCEP incentive program. As mentioned above, you can use NJCEP incentive programs to help further reduce costs when developing the energy savings plan. Refer to the ESIP guidelines at the link above for further information and guidance on next steps.

6.8 Transition Incentive (TI) Program

The TI program is a bridge between the Legacy SREC Program and a to-be determined Successor Incentive Program. The program is used to register the intent to install solar projects in New Jersey. Rebates are not available for solar projects, but owners of solar projects *must* register their projects prior to the start of construction to establish the project's eligibility to earn TRECs (Transition Incentive Renewable Energy Certificates). The Transition Incentive is structured as a factorized renewable energy certificate. The factors allow the TI Program to provide differentiated financial incentives for different types of solar installations. NJBPU calculates the value of a Transition Renewable Energy Certificate (TREC) by multiplying the base compensation rate (\$152/MWh) by the project's assigned factor (i.e. $\$152 \times 0.85 = \$129.20/\text{MWh}$). The TREC factors are defined based on the chart below:

| Project Type | Factor |
|--|--------|
| Subsection (t): landfill, brownfield, areas of historic fill | 1.00 |
| Grid supply (Subsection (r)) rooftop | 1.00 |
| Net metered non-residential rooftop and carport | 1.00 |
| Community solar | 0.85 |
| Grid supply (Subsection (r)) ground mount | 0.60 |
| Net metered residential ground mount | 0.60 |
| Net metered residential rooftop and carport | 0.60 |
| Net metered non-residential ground mount | 0.60 |

After the registration is accepted, construction is complete, and final paperwork has been submitted and is deemed complete, the project is issued a New Jersey certification number, which enables it to generate New Jersey TRECs.

Eligible projects may generate TRECs for 15 years following the commencement of commercial operations (also referred to as the "Transition Incentive Qualification Life"). After 15 years, projects may be eligible for a New Jersey Class I REC.

TRECs will be used by the identified compliance entities to satisfy a compliance obligation tied to a new Transition Incentive Renewable Portfolio Standard ("TI-RPS"), which will exist in parallel with, and completely separate from, the existing Solar RPS for Legacy SRECs. The TI-RPS is a carve-out of the current Class I RPS requirement. The creation of TRECs is based upon metered generation supplied to PJM-EIS General Attribute Tracking System ("GATS") by the owners of eligible facilities or their agents. GATS would create one TREC for each MWh of energy produced from a qualified facility.

TRECs will be purchased monthly by a TREC Administrator who will allocate the TRECs to the Load Serving Entities (BGS Providers and Third-Party Suppliers) annually based on their market share of retail electricity sold during the relevant Energy Year.

Solar projects help the State of New Jersey reach renewable energy goals outlined in the state's Energy Master Plan. The Transition Incentive Program online portal is now open to new applications effective May 1, 2020. There are instructions on "How and When to Transfer my SRP Registration to the Transition Incentive Program". If you are considering installing solar photovoltaics on your building, visit the following link for more information:

<https://www.njcleanenergy.com/renewable-energy/programs/transition-incentive-program>

7 ENERGY PURCHASING AND PROCUREMENT STRATEGIES

7.1 Retail Electric Supply Options

Energy deregulation in New Jersey has increased energy buyers' options by separating the function of electricity distribution from that of electricity supply. So, though you may choose a different company from which to buy your electric power, responsibility for your facility's interconnection to the grid and repair to local power distribution will still reside with the traditional utility company serving your region.

If your facility is not purchasing electricity from a third-party supplier, consider shopping for a reduced rate from third-party electric suppliers. If your facility already buys electricity from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party electric suppliers is available at the NJBPU website⁸.

7.2 Retail Natural Gas Supply Options

The natural gas market in New Jersey is also deregulated. Most customers that remain with the utility for natural gas service pay rates that are market-based and that fluctuate monthly. The utility provides basic gas supply service (BGSS) to customers who choose not to buy from a third-party supplier for natural gas commodity.

A customer's decision about whether to buy natural gas from a retail supplier typically depends on whether a customer prefers budget certainty and/or longer-term rate stability. Customers can secure longer-term fixed prices by signing up for service through a third-party retail natural gas supplier. Many larger natural gas customers may seek the assistance of a professional consultant to assist in their procurement process.

If your facility does not already purchase natural gas from a third-party supplier, consider shopping for a reduced rate from third-party natural gas suppliers. If your facility already purchases natural gas from a third-party supplier, review and compare prices at the end of each contract year.

A list of licensed third-party natural gas suppliers is available at the NJBPU website⁹.

⁸ www.state.nj.us/bpu/commercial/shopping.html.

⁹ www.state.nj.us/bpu/commercial/shopping.html.

APPENDIX A: EQUIPMENT INVENTORY & RECOMMENDATIONS

Lighting Inventory & Recommendations

| | Existing Conditions | | | | | | Proposed Conditions | | | | | | | Energy Impact & Financial Analysis | | | | | | | |
|--------------------|---------------------|---|----------------|-------------|-------------------|------------------------|---------------------|------------------------|---------------|------------------|---|------------------|-------------------|------------------------------------|-----------------------|--------------------------|----------------------------|----------------------------------|-------------------------|------------------|---------------------------------------|
| Location | Fixture Quantity | Fixture Description | Control System | Light Level | Watts per Fixture | Annual Operating Hours | ECM # | Fixture Recommendation | Add Controls? | Fixture Quantity | Fixture Description | Control System | Watts per Fixture | Annual Operating Hours | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Total Installation Cost | Total Incentives | Simple Payback w/ Incentives in Years |
| Chorine Room | 1 | Incandescent: (1) 65W A19 Screw-In Lamp | Wall Switch | S | 65 | 1,300 | 2 | Relamp | No | 1 | LED Lamps: A19 Lamps | Wall Switch | 10 | 1,300 | 0.0 | 77 | 0 | \$12 | \$17 | \$2 | 1.3 |
| Exterior Wall Pack | 3 | Incandescent: (1) 65W A19 Screw-In Lamp | Wall Switch | | 65 | 780 | 2 | Relamp | No | 3 | LED Lamps: A19 Lamps | Wall Switch | 10 | 780 | 0.0 | 129 | 0 | \$20 | \$52 | \$6 | 2.3 |
| Exterior Wall Pack | 5 | LED - Fixtures: Outdoor Wall-Mounted Area Fixture | Photocell | | 21 | 4,380 | | None | No | 5 | LED - Fixtures: Outdoor Wall-Mounted Area Fixture | Photocell | 21 | 4,380 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior Wall Pack | 1 | Metal Halide: (1) 50W Lamp | Photocell | | 72 | 4,380 | 1 | Fixture Replacement | No | 1 | LED - Fixtures: Outdoor Wall-Mounted Area Fixture | Photocell | 22 | 4,380 | 0.0 | 221 | 0 | \$35 | \$600 | \$200 | 11.5 |
| Lime Room | 2 | LED - Linear Tubes: (2) 4' Lamps | Wall Switch | S | 29 | 1,300 | | None | No | 2 | LED - Linear Tubes: (2) 4' Lamps | Wall Switch | 29 | 1,300 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Office - Back | 1 | Exit Signs: LED - 2 W Lamp | None | | 6 | 8,760 | | None | No | 1 | Exit Signs: LED - 2 W Lamp | None | 6 | 8,760 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Office - Back | 5 | LED - Fixtures: 2x4 LED Recessed Fixture | Wall Switch | S | 50 | 2,080 | 3 | None | Yes | 5 | LED - Fixtures: 2x4 LED Recessed Fixture | Occupancy Sensor | 50 | 1,435 | 0.1 | 174 | 0 | \$27 | \$270 | \$70 | 7.5 |
| Office - Front | 3 | LED - Fixtures: 2x4 LED Recessed Fixture | Wall Switch | S | 43 | 2,080 | 3 | None | Yes | 3 | LED - Fixtures: 2x4 LED Recessed Fixture | Occupancy Sensor | 43 | 1,435 | 0.0 | 90 | 0 | \$14 | \$270 | \$70 | 14.6 |
| Restroom | 1 | LED - Fixtures: 2x4 LED Recessed Fixture | Wall Switch | S | 43 | 2,080 | | None | No | 1 | LED - Fixtures: 2x4 LED Recessed Fixture | Wall Switch | 43 | 2,080 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Restroom | 1 | LED - Fixtures: 2x4 LED Recessed Fixture | Wall Switch | S | 43 | 2,080 | | None | No | 1 | LED - Fixtures: 2x4 LED Recessed Fixture | Wall Switch | 43 | 2,080 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Storage | 2 | LED - Fixtures: 27W High Bay LED Fixtures | Wall Switch | S | 27 | 2,080 | | None | No | 2 | LED - Fixtures: 27W High Bay LED Fixtures | Wall Switch | 27 | 2,080 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| | | | | | | | | | | | | | | | | | | | | | |
| Exterior Wall Pack | 3 | LED - Fixtures: 21W Wall Pack LED Fixtures | Photocell | | 21 | 4,380 | | None | No | 3 | LED - Fixtures: 21W Wall Pack LED Fixtures | Photocell | 21 | 4,380 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Garage | 4 | LED - Fixtures: 2x4 LED Recessed Fixture | Wall Switch | S | 43 | 2,080 | 3 | None | Yes | 4 | LED - Fixtures: 2x4 LED Recessed Fixture | Occupancy Sensor | 43 | 1,435 | 0.0 | 120 | 0 | \$18 | \$270 | \$70 | 10.9 |
| Well Room | 2 | LED - Fixtures: 2x4 LED Recessed Fixture | Wall Switch | S | 43 | 1,300 | | None | No | 2 | LED - Fixtures: 2x4 LED Recessed Fixture | Wall Switch | 43 | 1,300 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| | | | | | | | | | | | | | | | | | | | | | |
| Clear Well Room | 2 | LED - Fixtures: 2x4 LED Recessed Fixture | Wall Switch | S | 43 | 1,300 | | None | No | 2 | LED - Fixtures: 2x4 LED Recessed Fixture | Wall Switch | 43 | 1,300 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Exterior | 6 | LED - Fixtures: 27W Wall Pack LED Fixtures | Wall Switch | | 27 | 1,300 | | None | No | 6 | LED - Fixtures: 27W Wall Pack LED Fixtures | Wall Switch | 27 | 1,300 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Filter Room | 3 | LED - Fixtures: 2x4 LED Recessed Fixture | Wall Switch | S | 43 | 1,300 | | None | No | 3 | LED - Fixtures: 2x4 LED Recessed Fixture | Wall Switch | 43 | 1,300 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Meter Room | 1 | LED - Fixtures: 2x4 LED Recessed Fixture | Wall Switch | S | 43 | 1,300 | | None | No | 1 | LED - Fixtures: 2x4 LED Recessed Fixture | Wall Switch | 43 | 1,300 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Valve Room | 2 | LED - Fixtures: 2x4 LED Recessed Fixture | Wall Switch | S | 43 | 1,300 | | None | No | 2 | LED - Fixtures: 2x4 LED Recessed Fixture | Wall Switch | 43 | 1,300 | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

Motor Inventory & Recommendations

| | | Existing Conditions | | | | | | | Proposed Conditions | | | | | Energy Impact & Financial Analysis | | | | | | |
|----------------------------|--------------------------|---------------------|-------------------|--------------|----------------------|--------------|-----------------------|------------------------|---------------------|---------------------------------|----------------------|---------------|----------------|------------------------------------|--------------------------|----------------------------|----------------------------------|-------------------------|------------------|---------------------------------------|
| Location | Area(s)/System(s) Served | Motor Quantity | Motor Application | HP Per Motor | Full Load Efficiency | VFD Control? | Remaining Useful Life | Annual Operating Hours | ECM # | Install High Efficiency Motors? | Full Load Efficiency | Install VFDs? | Number of VFDs | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Total Installation Cost | Total Incentives | Simple Payback w/ Incentives in Years |
| Chlorine Room Office Bldg) | Chlorine Room | 1 | Exhaust Fan | 0.1 | 60.0% | No | W | 2,745 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Roof | Chimney | 1 | Exhaust Fan | 0.2 | 60.0% | No | W | 2,745 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Chlorine Room | Chlorine Pump | 2 | Process Pump | 1.5 | 71.0% | No | W | 1,525 | | No | 71.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Chlorine Room | Lime Pump | 2 | Process Pump | 0.8 | 70.0% | No | W | 1,525 | | No | 70.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Chlorine Room | Mixing Pump | 1 | Process Pump | 0.3 | 70.0% | No | W | 2,745 | | No | 70.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| | | | | | | | | | | | | | | | | | | | | |
| Garage | Garage | 1 | Supply Fan | 0.2 | 60.0% | No | | 2,745 | | No | 60.0% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Garage (Well Room) | Well #6 | 1 | Water Supply Pump | 30.0 | 94.1% | No | W | 2,920 | | No | 94.1% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| | | | | | | | | | | | | | | | | | | | | |
| Clear Well Room | Clear Well Pump | 1 | Water Supply Pump | 40.0 | 94.5% | No | W | 2,190 | | No | 94.5% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Clear Well Room | Clear Well Pump | 1 | Water Supply Pump | 50.0 | 90.2% | No | W | 2,190 | | No | 90.2% | No | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

Electric HVAC Inventory & Recommendations

| | | Existing Conditions | | | | | Proposed Conditions | | | | | | | | Energy Impact & Financial Analysis | | | | | | |
|-----------------|--------------------------|---------------------|--------------------------|----------------------------------|---------------------------------|-----------------------|---------------------|---------------------------------|-----------------|-----------------|----------------------------------|---------------------------------|------------------------------------|-------------------------------|------------------------------------|--------------------------|----------------------------|----------------------------------|-------------------------|------------------|---------------------------------------|
| Location | Area(s)/System(s) Served | System Quantity | System Type | Cooling Capacity per Unit (Tons) | Heating Capacity per Unit (MBh) | Remaining Useful Life | ECM # | Install High Efficiency System? | System Quantity | System Type | Cooling Capacity per Unit (Tons) | Heating Capacity per Unit (MBh) | Cooling Mode Efficiency (SEER/EER) | Heating Mode Efficiency (COP) | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Total Installation Cost | Total Incentives | Simple Payback w/ Incentives in Years |
| Roof | Back Office | 1 | Packaged AC | 2.50 | | W | | No | | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Roof | Front Office | 1 | Packaged AC | 5.00 | | B | 4 | Yes | 1 | Split-System AC | 5.00 | | 14.00 | | 0.9 | 1,841 | 0 | \$289 | \$7,481 | \$920 | 22.7 |
| Lime Room | Lime Room | 1 | Electric Resistance Heat | | 11.94 | W | | No | | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Office - Back | Office - Back | 3 | Electric Resistance Heat | | 5.12 | W | | No | | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Office - Front | Office - Front | 6 | Electric Resistance Heat | | 5.12 | W | | No | | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Restroom | Restroom | 2 | Electric Resistance Heat | | 5.12 | W | | No | | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| | | | | | | | | | | | | | | | | | | | | | |
| Filter Building | Filter Room | 2 | Electric Resistance Heat | | 25.59 | W | | No | | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

Fuel Heating Inventory & Recommendations

| | | Existing Conditions | | | | Proposed Conditions | | | | | | | Energy Impact & Financial Analysis | | | | | | |
|--------------|--------------------------|---------------------|----------------------|--------------------------------|-----------------------|---------------------|---------------------------------|-----------------|-------------|--------------------------------|--------------------|--------------------------|------------------------------------|--------------------------|----------------------------|----------------------------------|-------------------------|------------------|---------------------------------------|
| Location | Area(s)/System(s) Served | System Quantity | System Type | Output Capacity per Unit (MBh) | Remaining Useful Life | ECM # | Install High Efficiency System? | System Quantity | System Type | Output Capacity per Unit (MBh) | Heating Efficiency | Heating Efficiency Units | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Total Installation Cost | Total Incentives | Simple Payback w/ Incentives in Years |
| Garage | Garage | 1 | Warm Air Unit Heater | 37 | W | | No | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |
| Well #6 Room | Well #6 Room | 1 | Warm Air Unit Heater | 8 | W | | No | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

Programmable Thermostat Recommendations

| Location | Area(s)/System(s) Affected | Recommendation Inputs | | | | | Energy Impact & Financial Analysis | | | | | | |
|----------|----------------------------|-----------------------|---------------------|--|--|--|------------------------------------|--------------------------|----------------------------|----------------------------------|-------------------------|------------------|---------------------------------------|
| | | ECM # | Thermostat Quantity | Cooling Capacity of Controlled System (Tons) | Electric Heating Capacity of Controlled System (kBtu/hr) | Output Heating Capacity of Controlled System (MBh) | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Total Installation Cost | Total Incentives | Simple Payback w/ Incentives in Years |
| Roof | Back Office | 5 | 1.00 | 2.50 | 0.00 | | 0.0 | 124 | 0 | \$19 | \$330 | \$0 | 16.9 |
| Roof | Front Office | 5 | 1.00 | 5.00 | 0.00 | | 0.0 | 408 | 0 | \$64 | \$330 | \$0 | 5.1 |

DHW Inventory & Recommendations

| Location | Area(s)/System(s) Served | Existing Conditions | | | Proposed Conditions | | | | | | | Energy Impact & Financial Analysis | | | | | | |
|----------|--------------------------|---------------------|--------------------------------------|-----------------------|---------------------|----------|-----------------|-------------|-----------|-------------------|------------------|------------------------------------|--------------------------|----------------------------|----------------------------------|-------------------------|------------------|---------------------------------------|
| | | System Quantity | System Type | Remaining Useful Life | ECM # | Replace? | System Quantity | System Type | Fuel Type | System Efficiency | Efficiency Units | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Total Installation Cost | Total Incentives | Simple Payback w/ Incentives in Years |
| Restroom | Office Building | 1 | Storage Tank Water Heater (≤ 50 Gal) | W | | No | | | | | | 0.0 | 0 | 0 | \$0 | \$0 | \$0 | 0.0 |

Low-Flow Device Recommendations


| Location | Recommendation Inputs | | | | | Energy Impact & Financial Analysis | | | | | | |
|------------------|-----------------------|-----------------|---------------------------|--------------------------|--------------------------|------------------------------------|--------------------------|----------------------------|----------------------------------|-------------------------|------------------|---------------------------------------|
| | ECM # | Device Quantity | Device Type | Existing Flow Rate (gpm) | Proposed Flow Rate (gpm) | Total Peak kW Savings | Total Annual kWh Savings | Total Annual MMBtu Savings | Total Annual Energy Cost Savings | Total Installation Cost | Total Incentives | Simple Payback w/ Incentives in Years |
| Office Restrooms | 6 | 2 | Faucet Aerator (Lavatory) | 2.20 | 0.50 | 0.0 | 278 | 0 | \$44 | \$14 | \$14 | 0.0 |

Plug Load Inventory

| Existing Conditions | | | | |
|---------------------|----------|-----------------------|-----------------|------------------------|
| Location | Quantity | Equipment Description | Energy Rate (W) | ENERGY STAR Qualified? |
| Office | 2 | Desktop | 120 | |
| Office | 1 | Small Fan | 75 | |
| Office | 1 | Microwave | 1,000 | |
| Office | 1 | Medium Size Printer | 112 | |
| Office | 1 | Mini Refrigerator | 124 | |
| Office | 1 | Scanner/Fax Machine | 224 | |
| Municipal Utilities | 10 | Various Controls | 300 | |

APPENDIX B: ENERGY STAR® STATEMENT OF ENERGY PERFORMANCE

EUI is presented in terms of *site energy* and *source energy*. Site energy is the amount of fuel and electricity consumed by a building as reflected in utility bills. Source energy includes fuel consumed to generate electricity consumed at the site, factoring in electric production and distribution losses for the region.



ENERGY STAR® Statement of Energy Performance

N/A

ENERGY STAR®
Score¹

Woodbine Municipal Utilities Complex

Primary Property Type: Drinking Water Treatment & Distribution
Gross Floor Area (ft²): 2,884
Built: 1970

For Year Ending: January 31, 2020
Date Generated: July 26, 2020

1. The ENERGY STAR score is a 1-100 assessment of a building's energy efficiency as compared with similar buildings nationwide, adjusting for climate and business activity.

| Property & Contact Information | | | |
|---|---|---|--|
| Property Address Woodbine Municipal Utilities Complex 413 Adams Avenue Woodbine, New Jersey 08270 | Property Owner Borough of Woodbine 501 Washington Avenue Woodbine, NJ 08270 (609) 861-2153 | Primary Contact William Pikolycky 501 Washington Avenue Woodbine, NJ 08270 (609) 861-2153 mayor@boroughofwoodbine.net | |
| Property ID: 11656768 | | | |

| Energy Consumption and Energy Use Intensity (EUI) | | | |
|---|------------------------------|---------------|--|
| Site EUI | Annual Energy by Fuel | | National Median Comparison |
| 293.5 kBtu/ft² | Natural Gas (kBtu) | 52,754 (6%) | National Median Site EUI () |
| | Electric - Grid (kBtu) | 793,737 (94%) | National Median Source EUI () |
| | | | % Diff from National Median Source EUI |
| | | | N/A% |
| Source EUI | | | Annual Emissions |
| 789.8 kBtu/ft² | | | Greenhouse Gas Emissions (Metric Tons CO2e/year) |
| | | | 83 |

Signature & Stamp of Verifying Professional

I _____ (Name) verify that the above information is true and correct to the best of my knowledge.

LP Signature: _____ Date: _____

Licensed Professional

() - _____

Professional Engineer or Registered Architect Stamp (if applicable)

APPENDIX C: GLOSSARY

| TERM | DEFINITION |
|--------------------------|--|
| Blended Rate | Used to calculate fiscal savings associated with measures. The blended rate is calculated by dividing the amount of your bill by the total energy use. For example, if your bill is \$22,217.22, and you used 266,400 kilowatt-hours, your blended rate is 8.3 cents per kilowatt-hour. |
| Btu | <i>British thermal unit</i> : a unit of energy equal to the amount of heat required to increase the temperature of one pound of water by one-degree Fahrenheit. |
| CHP | <i>Combined heat and power</i> . Also referred to as cogeneration. |
| COP | <i>Coefficient of performance</i> : a measure of efficiency in terms of useful energy delivered divided by total energy input. |
| Demand Response | Demand response reduces or shifts electricity usage at or among participating buildings/sites during peak energy use periods in response to time-based rates or other forms of financial incentives. |
| DCV | <i>Demand control ventilation</i> : a control strategy to limit the amount of outside air introduced to the conditioned space based on actual occupancy need. |
| US DOE | <i>United States Department of Energy</i> |
| EC Motor | <i>Electronically commutated motor</i> |
| ECM | <i>Energy conservation measure</i> |
| EER | <i>Energy efficiency ratio</i> : a measure of efficiency in terms of cooling energy provided divided by electric input. |
| EUI | <i>Energy Use Intensity</i> : measures energy consumption per square foot and is a standard metric for comparing buildings' energy performance. |
| Energy Efficiency | Reducing the amount of energy necessary to provide comfort and service to a building/area. Achieved through the installation of new equipment and/or optimizing the operation of energy use systems. Unlike conservation, which involves some reduction of service, energy efficiency provides energy reductions without sacrifice of service. |
| ENERGY STAR® | ENERGY STAR® is the government-backed symbol for energy efficiency. The ENERGY STAR® program is managed by the EPA. |
| EPA | <i>United States Environmental Protection Agency</i> |
| Generation | The process of generating electric power from sources of primary energy (e.g., natural gas, the sun, oil). |
| GHG | <i>Greenhouse gas</i> gases that are transparent to solar (short-wave) radiation but opaque to long-wave (infrared) radiation, thus preventing long-wave radiant energy from leaving Earth's atmosphere. The net effect is a trapping of absorbed radiation and a tendency to warm the planet's surface. |
| gpf | <i>Gallons per flush</i> |

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| gpm | <i>Gallon per minute</i> |
| HID | <i>High intensity discharge:</i> high-output lighting lamps such as high-pressure sodium, metal halide, and mercury vapor. |
| hp | <i>Horsepower</i> |
| HPS | <i>High-pressure sodium:</i> a type of HID lamp |
| HSPF | <i>Heating seasonal performance factor:</i> a measure of efficiency typically applied to heat pumps. Heating energy provided divided by seasonal energy input. |
| HVAC | <i>Heating, ventilating, and air conditioning</i> |
| IHP 2014 | US DOE Integral Horsepower rule. The current ruling regarding required electric motor efficiency. |
| IPLV | <i>Integrated part load value:</i> a measure of the part load efficiency usually applied to chillers. |
| kBtu | One thousand British thermal units |
| kW | <i>Kilowatt:</i> equal to 1,000 Watts. |
| kWh | <i>Kilowatt-hour:</i> 1,000 Watts of power expended over one hour. |
| LED | <i>Light emitting diode:</i> a high-efficiency source of light with a long lamp life. |
| LGEA | <i>Local Government Energy Audit</i> |
| Load | The total power a building or system is using at any given time. |
| Measure | A single activity, or installation of a single type of equipment, that is implemented in a building system to reduce total energy consumption. |
| MH | <i>Metal halide:</i> a type of HID lamp |
| MBh | <i>Thousand Btu per hour</i> |
| MBtu | <i>One thousand British thermal units</i> |
| MMBtu | <i>One million British thermal units</i> |
| MV | <i>Mercury Vapor:</i> a type of HID lamp |
| NJBPU | <i>New Jersey Board of Public Utilities</i> |
| NJCEP | <i>New Jersey's Clean Energy Program:</i> NJCEP is a statewide program that offers financial incentives, programs and services for New Jersey residents, business owners and local governments to help them save energy, money and the environment. |
| psig | <i>Pounds per square inch gauge</i> |
| Plug Load | Refers to the amount of power used in a space by products that are powered by means of an ordinary AC plug. |
| PV | <i>Photovoltaic:</i> refers to an electronic device capable of converting incident light directly into electricity (direct current). |

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| SEER | <i>Seasonal energy efficiency ratio:</i> a measure of efficiency in terms of annual cooling energy provided divided by total electric input. |
| SEP | <i>Statement of energy performance:</i> a summary document from the ENERGY STAR® Portfolio Manager®. |
| Simple Payback | The amount of time needed to recoup the funds expended in an investment or to reach the break-even point between investment and savings. |
| SREC | <i>Solar renewable energy credit:</i> a credit you can earn from the state for energy produced from a photovoltaic array. |
| TREC | <i>Transition Incentive Renewable Energy Certificate:</i> a factorized renewable energy certificate you can earn from the state for energy produced from a photovoltaic array. |
| T5, T8, T12 | A reference to a linear lamp diameter. The number represents increments of 1/8 th of an inch. |
| Temperature Setpoint | The temperature at which a temperature regulating device (thermostat, for example) has been set. |
| therm | 100,000 Btu. Typically used as a measure of natural gas consumption. |
| tons | A unit of cooling capacity equal to 12,000 Btu/hr. |
| Turnkey | Provision of a complete product or service that is ready for immediate use |
| VAV | <i>Variable air volume</i> |
| VFD | <i>Variable frequency drive:</i> a controller used to vary the speed of an electric motor. |
| WaterSense® | The symbol for water efficiency. The WaterSense® program is managed by the EPA. |
| Watt (W) | Unit of power commonly used to measure electricity use. |