BPU and DPMC Designated Project List State Facilities Initiative Funds Revised FY 22ⁱ

Agency	Contract	FY22 Total Revised BPU Funds	Detail
Ag	Pabil Bug Lab	\$4,200,000.00	HVAC
DCA	Ashby Bldg.	\$4,250,000.00	HVAC
DHS	Ancora Psychiatric Hospital	\$3,010,000.00	ESIP ECMs
DHS	Greenbrook Regional	\$1,400,000.00	ESIP ECMs
DHS	Greystone Psychiatric Hospital	\$1,540,000.00	ESIP ECMs
DHS	Trenton Psychiatric Hospital	\$2,620,000.00	ESIP ECMs
DHS	Vineland Developmental	<u>\$0</u> \$1,190,000.00	<u>Deferred</u> ESIP ECMs
DHS	Woodbine Developmental	\$1,100,000.00	ESIP ECMs
DHS	Kohn Training Center	\$94,000.00	Lighting ECM
DMAVA	Menlo Park	\$510,000.00	ESIP ECMs
DMAVA	Glen Gardner Vet Haven North	\$1,500,000.00	HVAC
DMAVA	Vineland	\$900,000.00	ESIP ECMs
DMAVA	Paramus	\$530,000.00	ESIP ECMs
DOC	AC Wagner/ Garden State	\$0	Deferred
DOC	Bayside-Southern State	\$0	Deferred
DOC	East Jersey	\$0	Deferred
DOC	Midstate	\$0	Deferred
DOC	NJ State	\$3,000,000.00	Feeder upgrades
DOC	Northern State	\$0	Deferred

Agency	Contract	FY22 Total Revised BPU Funds	Detail
DOC	Southwoods	\$2,565,000.00	ESIP ECMS
DOE	Jackson Regional School	\$3,700,000.00	HVAC
DOL	Labor Bldg.	\$1,300,000.00	HVAC
Homeland security	Horizon Center	\$1,400,000.00	Various
JJC Law & Public Safety	JJC Johnstone Campus	\$500,000.00	HVAC
Justice	Hughes Justice Complex	\$6, <u>323</u> 200 ,000.00	Various
NJ Transit	MOU Electric Buses	\$10,000,000.00	Hilton Garage Retrofit
NJDEP	DEP HQ	\$ <u>4</u> 3,4 <u>67</u> 00,000.00	Controls Upgrade
NJDOT	DOT HQ	\$0	Project Closeout
OIT	OIT Hub	\$700,000.00	Data center
Treasury	Treasury Distribution Center	\$400,000.00	HVAC
Treasury	State Legislature Bldg.	\$850,000.00	Various
Treasury	State Library	\$1,190,000.00	ESIP ECMs
Treasury	Capital Complex CHP	\$550,000.00	СНР
Treasury	225 West State Street	\$900,000.00	Heat Exchangers
Treasury	TOC Lighting	\$87,870.00	LED ECM
Treasury	War Memorial	\$4,000,000.00	HVAC
	Project Total Funding	\$63,586,870.00	

¹ Note: Table may not sum to line item due to timing differences such as funding carryforwards of project funds and project payments