



New Jersey's Clean Energy Program Report
Submitted to the
New Jersey Board of Public Utilities

4QFY20 Final Report

Reporting Period:
July 1, 2019 through June 30, 2020

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I. Executive Summary

This document reports the results of New Jersey’s Clean Energy Program (NJCEP), administered by the New Jersey Board of Public Utilities’ (the “Board” or “NJBPU”) Division of Clean Energy. Included are financial, tracking metric, energy saving/generation and emission reduction data for the statewide energy efficiency and renewable energy programs. This report captures the progress of the clean energy programs in place during the period from July 1, 2019 through June 30, 2020 also referred to as 4QFY20.

In its role as NJCEP Program Administrator, TRC Energy Services (TRC), a division of TRC Environmental Corp., and members of its team including CLEAResult, manage the majority of the NJCEP programs and reports on the activities of the Division of Clean Energy, the NJ Economic Development Authority and six of New Jersey’s investor-owned electric and natural gas utilities as related to their involvement in the operation of the Comfort Partners Low-Income program.

Section III of this report includes detailed worksheets showing:

1. Expenditures compared to budgets for each program;
2. Expenditures broken down by the following specific expense categories:
 - a. Administration & Program Development
 - b. Sales, Call Centers, Marketing and Website
 - c. Training
 - d. Rebates, Grants, and Other Direct Incentives
 - e. Rebate Processing, Inspections, and Other Quality Control
 - f. Evaluation and Related Research
3. Metric tracking results from implementation of any given program.
4. Annual electric and gas energy savings compared to annual goals.
5. Annual and lifetime:
 - a. electric and natural gas energy savings and demand reductions;
 - b. CHP and fuel cell electric capacity and generation; and
 - c. renewable energy capacity and generation; and
6. Annual and lifetime emissions reductions for Carbon Dioxide (CO₂), Nitric Oxide (NO_x), Sulfur Dioxide (SO₂) and Mercury (Hg)

The tables presented below summarize the program results reported in more detail in Section III. Table 1 (below) includes program budgets, actual spending and commitments for the energy efficiency programs, the renewable energy programs, the distributed energy resources programs, the EDA programs, and for the Division of Clean Energy program administration costs. Committed expenditures in Tables 1-5 represent firm commitments that existed as of June 30, 2020 for incentives that will be paid upon project completion, which for certain programs such as Pay-for-Performance and Residential New Construction could be up to two years after the commitment is made. Committed expenses are paid out of the budget in the year the project is completed.

Table 1: Budgets and Expenditures

| Summary of Budget and Expenditures Statewide: 4QFY20 (7/1/19 - 06/30/20) | | | | |
|---|-------------------------|-------------------------|-------------------------------|-------------------------|
| | Budget | Actual | Expenses Committed | Total |
| Energy Efficiency (EE) | \$363,806,589.06 | \$168,966,595.42 | \$128,472,910.38 | \$297,439,505.80 |
| Distributed Energy Resources | \$30,411,713.29 | \$2,959,614.05 | \$16,465,176.44 | \$19,424,790.49 |
| Renewable Energy Programs | \$8,380,623.05 | \$2,937,680.88 | \$2,184,993.92 | \$5,122,674.80 |
| EDA Programs | \$91,007.38 | \$75,490.80 | \$0.00 | \$75,490.80 |
| Planning & Administration | \$19,203,096.65 | \$6,186,094.33 | \$0.00 | \$6,186,094.33 |
| BPU Initiatives | \$51,105,000.00 | \$739,875.00 | \$7,679,125.00 | \$8,419,000.00 |
| Total | \$472,998,029.43 | \$181,865,350.48 | \$154,802,205.74 | \$336,667,556.22 |

Table 2 (below) includes program budgets and YTD spending and outstanding commitments for the energy efficiency programs.

Table 2: Energy Efficiency Program Budgets and YTD Expenses

| Summary of Energy Efficiency Program Budgets and YTD Expenditures Statewide: 4QFY20 (7/1/19 - 06/30/20) | | | | |
|--|-------------------------|----------------------------|-------------------------------|-------------------------|
| Program | Budget | Expenses Actual | Expenses Committed | Total |
| RESIDENTIAL PROGRAMS | | | | |
| Existing Homes | \$33,228,781.53 | \$25,843,057.92 | \$3,779,048.65 | \$29,622,106.57 |
| <i>Residential HVAC - Electric & Gas</i> | \$12,027,189.30 | \$9,486,329.51 | \$0.00 | \$9,486,329.51 |
| <i>Home Performance with Energy Star</i> | \$21,201,592.23 | \$16,356,728.41 | \$3,779,048.65 | \$20,135,777.06 |
| <i>Existing Homes (Post Transition)</i> | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Residential New Construction | \$17,448,587.68 | \$10,309,660.41 | \$5,928,630.00 | \$16,238,290.41 |
| Energy Efficient Products | \$31,355,352.41 | \$22,389,358.79 | \$8,192,589.02 | \$30,581,947.81 |
| Sub-Total: Residential Programs | \$82,032,721.62 | \$58,542,077.12 | \$17,900,267.67 | \$76,442,344.79 |
| RESIDENTIAL LOW INCOME | | | | |
| Comfort Partners | \$45,500,000.00 | \$26,225,413.03 | \$1,451,323.31 | \$27,676,736.34 |
| Sub-Total: Residential Low Income | \$45,500,000.00 | \$26,225,413.03 | \$1,451,323.31 | \$27,676,736.34 |
| COMMERCIAL & INDUSTRIAL PROGRAMS | | | | |
| Commercial & Industrial Buildings | \$126,627,024.36 | \$58,734,598.47 | \$62,782,790.41 | \$121,517,388.88 |
| <i>Commercial & Industrial New Construction</i> | \$2,221,401.69 | \$1,533,227.15 | \$440,139.82 | \$1,973,366.97 |
| <i>Commercial & Industrial Retrofit</i> | \$59,905,357.56 | \$34,133,676.94 | \$22,963,620.93 | \$57,097,297.87 |
| <i>Pay-for-Performance New Construction</i> | \$12,312,368.00 | \$5,261,273.53 | \$6,599,893.84 | \$11,861,167.37 |
| <i>Pay-for-Performance</i> | \$27,837,541.11 | \$8,878,375.70 | \$17,629,218.10 | \$26,507,593.80 |
| <i>Customer Commercial & Industrial Pilot</i> | \$1,954,852.57 | \$745,467.93 | \$1,131,938.38 | \$1,877,406.31 |
| <i>Large Energy Users Program</i> | \$22,395,503.43 | \$8,182,577.22 | \$14,017,979.34 | \$22,200,556.56 |
| <i>Commercial & Industrial Buildings (Post Transition)</i> | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Local Government Energy Audit | \$4,816,733.45 | \$2,895,618.53 | \$515,375.16 | \$3,410,993.69 |
| Direct Install | \$44,651,098.83 | \$21,769,501.90 | \$16,125,060.83 | \$37,894,562.73 |
| Sub-Total: C&I Programs | \$176,094,856.64 | \$83,399,718.90 | \$79,423,226.40 | \$162,822,945.30 |
| Multifamily | \$3,590,137.36 | \$0.00 | \$0.00 | \$0.00 |
| State Facilities Initiative | \$56,588,873.44 | \$799,386.37 | \$29,698,093.00 | \$30,497,479.37 |
| TOTAL Energy Efficiency Programs | \$363,806,589.06 | \$168,966,595.42 | \$128,472,910.38 | \$297,439,505.80 |

Table 3 (below) includes program budgets, and YTD spending and outstanding commitments for the CHP programs.

Table 3: Distributed Energy Resources Budget and YTD Expenses

| Summary of Distributed Energy Resources Program Budgets and YTD Expenditures Statewide: 4QFY20 (7/1/19 - 06/30/20) | | | | |
|---|------------------------|-----------------------|------------------------|------------------------|
| Program | Budget | Actual | Expenses Committed | Total |
| DISTRIBUTED ENERGY RESOURCES | | | | |
| CHP-Fuel Cell: Large and Small | \$21,278,504.35 | \$2,959,614.05 | \$16,465,176.44 | \$19,424,790.49 |
| RE Storage | \$140,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Fuel Cell | \$4,993,208.94 | \$0.00 | \$0.00 | \$0.00 |
| Microgrids | \$4,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL CHP-Fuel Cell Programs | \$30,411,713.29 | \$2,959,614.05 | \$16,465,176.44 | \$19,424,790.49 |

Table 4 (below) includes program budgets and YTD spending and outstanding commitments for the renewable energy programs.

Table 4: Renewable Energy Program Budgets and YTD Expenses

| Summary of Renewable Program Budgets and YTD Expenditures Statewide: 4QFY20 (7/1/19 - 06/30/20) | | | | |
|--|-----------------------|-----------------------|-----------------------|-----------------------|
| Program | Budget | Actual | Expenses Committed | Total |
| RENEWABLE PROGRAMS | | | | |
| Offshore Wind | \$3,280,623.05 | \$1,095,629.13 | \$2,184,993.92 | \$3,280,623.05 |
| Community Solar | \$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Renewable Energy Incentive Program | \$2,100,000.00 | \$1,842,051.75 | \$0.00 | \$1,842,051.75 |
| TOTAL Renewable Energy Programs | \$8,380,623.05 | \$2,937,680.88 | \$2,184,993.92 | \$5,122,674.80 |

Table 5 (below) includes program budgets and YTD spending for the EDA programs.

Table 5: EDA Program Budgets and YTD Expenses

| Summary of EDA Program Budgets and YTD Expenditures Statewide: 4QFY20 (7/1/19 - 06/30/20) | | | | |
|--|--------------------|--------------------|-----------------------|--------------------|
| Program | Budget | Actual | Expenses Committed | Total |
| EDA PROGRAMS | | | | |
| EDA Programs Admin | \$91,007.38 | \$75,490.80 | \$0.00 | \$75,490.80 |
| Edison Innovation Clean Energy Manufacturing Fund (CEMF) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Edison Innovation Green Growth Fund (EIGGF) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL EDA Programs | \$91,007.38 | \$75,490.80 | \$0.00 | \$75,490.80 |

The Division of Clean Energy (DCE) strives to minimize administration costs thereby maximizing the percentage of funding spent on direct incentives for the installation of energy efficiency and renewable energy measures. Table 6 (below) compares the DCE's expenditures with its approved budget for program administration.

Table 6: NJCEP Administration

| Summary of NJCEP Planning & Administration Statewide: 4QFY20 (7/1/19 - 06/30/20) | | | | |
|---|------------------------|-----------------------|--------------------|-----------------------|
| Program | Budget | Actual | Expenses Committed | Total |
| Program Administration | | | | |
| BPU Program Administration | \$3,555,000.00 | \$12,468.60 | \$0.00 | \$12,468.60 |
| Sub-Total: BPU Program Administration | \$3,555,000.00 | \$12,468.60 | \$0.00 | \$12,468.60 |
| MARKETING | | | | |
| Marketing Contract | \$4,400,000.00 | \$397,541.19 | \$0.00 | \$397,541.19 |
| Sub-Total: Marketing | \$4,400,000.00 | \$397,541.19 | \$0.00 | \$397,541.19 |
| Program Evaluation/Analysis | | | | |
| Program Evaluation | \$3,969,428.25 | \$1,276,807.79 | \$0.00 | \$1,276,807.79 |
| Research and Analysis | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Sub-Total: Program Evaluation/Analysis | \$4,219,428.25 | \$1,276,807.79 | \$0.00 | \$1,276,807.79 |
| OUTREACH AND EDUCATION | | | | |
| Sustainable Jersey | \$742,085.00 | \$133,582.80 | \$0.00 | \$133,582.80 |
| NJIT CE Learning Center | \$691,583.40 | \$168,333.95 | \$0.00 | \$168,333.95 |
| Conference | \$750,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Outreach, Website, Other | \$4,775,000.00 | \$4,197,360.00 | \$0.00 | \$4,197,360.00 |
| Sub-Total: Outreach and Education | \$6,958,668.40 | \$4,499,276.75 | \$0.00 | \$4,499,276.75 |
| SPONSORSHIPS | | | | |
| Sponsorships | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Sub-Total: Sponsorships | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL NJCEP Administration | \$19,203,096.65 | \$6,186,094.33 | \$0.00 | \$6,186,094.33 |

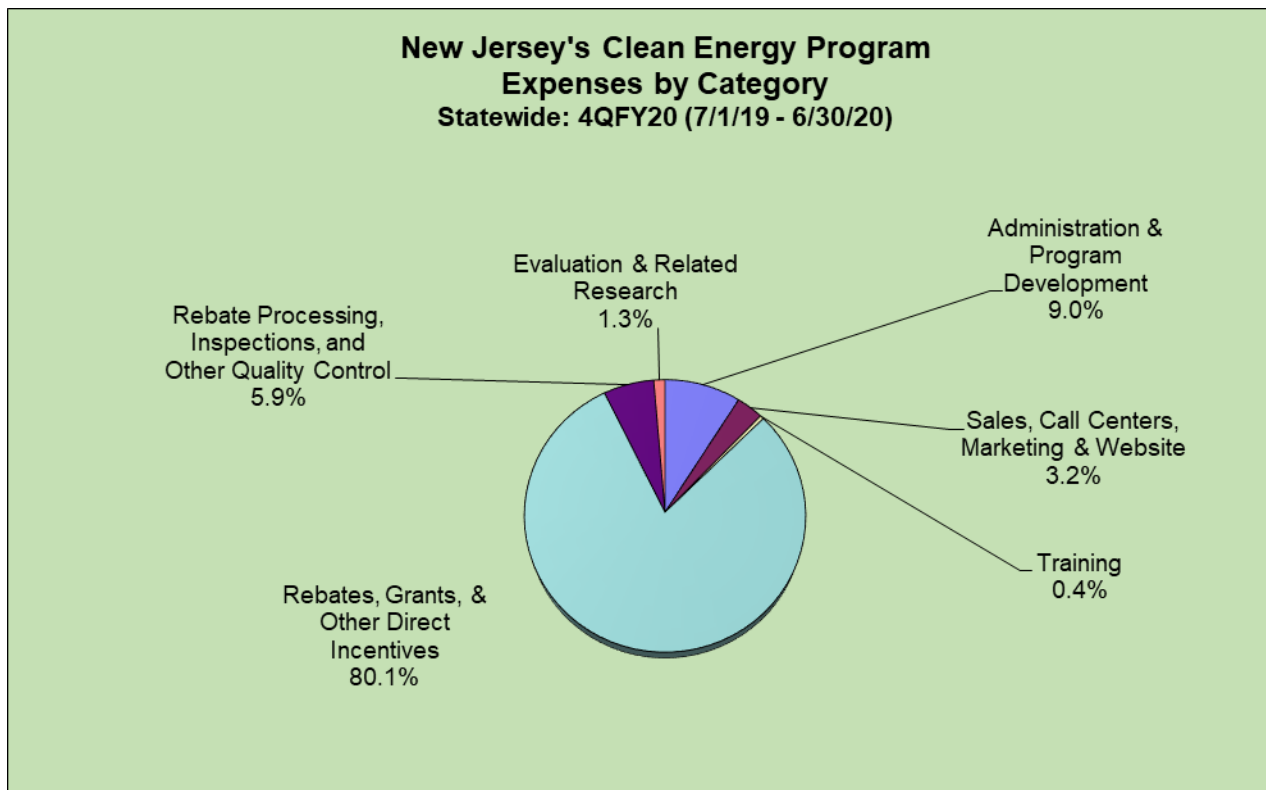
| Summary of BPU Initiatives Statewide: 4QFY20 (7/1/19 - 06/30/20) | | | | |
|---|------------------------|---------------------|-----------------------|-----------------------|
| Program | Budget | Actual | Expenses Committed | Total |
| Community Energy Grants | \$1,000,000.00 | \$0.00 | \$25,000.00 | \$25,000.00 |
| Storage | \$4,105,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Electric Vehicles | \$30,000,000.00 | \$739,875.00 | \$7,654,125.00 | \$8,394,000.00 |
| NJ Wind | \$4,500,000.00 | \$0.00 | \$0.00 | \$0.00 |
| R&D Energy Tech Hub | \$4,500,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Workforce Development | \$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Curriculum | \$4,500,000.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL BPU Initiatives | \$51,105,000.00 | \$739,875.00 | \$7,679,125.00 | \$8,419,000.00 |

In FY20 the BPU approved “enhanced incentives” for certain customers including: customers located in an Urban Enterprise Zone (UEZ); customers located in an Opportunity Zone (OZ); low to moderate income customers including those living in “affordable housing”; K-12 public schools; and municipal and county entities. Table 7 (below) includes data for customers eligible for an enhanced incentive.

Table 7: Enhanced Incentives

| New Jersey's Clean Energy Program Enhanced Incentives - Total Reporting Period: 07/01/2019 through 06/30/2020 | Total Number of Projects Paid | Total Number of Projects Committed | Base Incentives Paid | Enhanced Incentives Paid | Total Incentives Paid | Base Incentives Committed | Enhanced Incentives Committed | Total Incentives Committed | Total Incentives Paid & Committed |
|---|-------------------------------------|--|-------------------------|-----------------------------|--------------------------|---------------------------------|-------------------------------------|----------------------------------|--------------------------------------|
| TOTAL Residential Programs | 728 | 132 | \$1,111,049.30 | \$585,200.00 | \$1,696,249.30 | \$299,354.56 | \$139,750.00 | \$439,104.56 | \$2,135,353.86 |
| TOTAL Commercial & Industrial Buildings | 1175 | 779 | \$12,906,858.58 | \$9,473,517.51 | \$22,380,376.09 | \$28,019,963.11 | \$12,802,401.88 | \$40,822,364.99 | \$63,202,741.08 |
| TOTAL NJCEP (ENHANCED INCENTIVES) | 1903 | 911 | \$14,017,907.88 | \$10,058,717.51 | \$24,076,625.39 | \$28,319,317.67 | \$12,942,151.88 | \$41,261,469.55 | \$65,338,094.94 |

Table 8: Expenditures by Expense Category



As shown in Table 8 (above), 80.1% of 4QFY20 program expenditures were for rebates, grants and other incentives. This includes rebates and other direct incentives paid to participating customers, along with the cost of any measures installed in customer homes, and any payments made pursuant to any NJCEP grant.

The worksheets provided in Section III include detailed energy savings data, CHP-Fuel Cell generation data and renewable energy generation data by program. The annual and lifetime savings/generation data are for measures installed between July 1, 2019 through June 30, 2020. Savings include reductions in electric energy and natural gas usage as well as reductions in electric capacity requirements. CHP-Fuel Cell and renewable energy generation include both electric generation and capacity.

Annual savings/generation is equal to the annual savings/generation of any measure installed from July 1, 2019 through June 30, 2020. The lifetime savings/generation is the expected savings/generation over the expected life of these measures. Measure lives range from 15 years for certain lighting such as LEDs to 25 years for renewable energy systems and new home measures.

Table 9 (below) summarizes annual and lifetime energy savings, CHP-Fuel Cell generation and renewable energy generation from measures installed from July 1, 2019 through June 30, 2020.

Table 9: Energy Savings/Energy Capacity and Generation

| Summary of Energy Savings/Energy Capacity and Generation Statewide: 4QFY20 (7/1/19 - 06/30/20) | | | |
|---|---------------|------------------|--------------|
| | <u>Actual</u> | <u>Committed</u> | <u>Total</u> |
| <u>Demand</u> | | | |
| kW Reduced | | | |
| Energy Efficiency | 98,771 | 43,805 | 142,576 |
| CHP-Fuel Cell | 0 | 5,829 | 5,829 |
| kW Installed (Capacity) | | | |
| Renewable Energy | 388,741 | NA | 388,741 |
| CHP-Fuel Cell | 730 | 20,865 | 21,595 |
| <u>Annual</u> | | | |
| MWh Saved | | | |
| Energy Efficiency | 785,991 | 229,850 | 1,015,841 |
| CHP-Fuel Cell | 908 | 22,564 | 23,472 |
| MMBtu Saved | | | |
| Energy Efficiency | 566,422 | 594,485 | 1,160,907 |
| CHP-Fuel Cell | 14,166 | 328,129 | 342,295 |
| MWh Generated | | | |
| Renewable Energy | 466,489 | NA | 466,489 |
| CHP-Fuel Cell | 5,493 | 150,263 | 155,756 |
| <u>Lifetime</u> | | | |
| MWh Saved | | | |
| Energy Efficiency | 11,599,690 | 3,492,699 | 15,092,389 |
| CHP-Fuel Cell | 13,623 | 440,204 | 453,827 |
| MMBtu Saved | | | |
| Energy Efficiency | 10,014,417 | 9,596,490 | 19,610,907 |
| CHP-Fuel Cell | 212,483 | 6,254,434 | 6,466,916 |
| MWh Generated | | | |
| Renewable Energy | 11,662,225 | NA | 11,662,225 |
| CHP-Fuel Cell | 82,393 | 2,917,583 | 2,999,976 |

Reducing electric and natural gas usage and generating electricity using renewable sources of electricity reduces the greenhouse gases that would have been emitted if the saved electricity or natural gas was otherwise used or if the electricity was generated on the electric grid. CHP-Fuel Cell projects also reduce greenhouse gas emissions, since they tend to use cleaner technologies that produce fewer emissions than if the electricity was generated by the grid. Table 10 (below) summarizes the emission reductions that result from the installation of program measures.

Table 10: Annual Emissions Reductions

| Summary of Annual Emissions Reductions Statewide: 4QFY20 (7/1/19 - 06/30/20) | |
|---|-------------------------|
| | All Programs |
| <u>CO2 (Metric Tons)</u> | |
| Energy Efficiency | 488,212 |
| CHP-Fuel Cell | 1,750 |
| Renewable Energy | <u>273,956</u> |
| Total | <u><u>763,919</u></u> |
| <u>NOX (Metric Tons)</u> | |
| Energy Efficiency | 318 |
| CHP-Fuel Cell | 2.43 |
| Renewable Energy | <u>176</u> |
| Total | <u><u>496</u></u> |
| <u>SO2 (Metric Tons)</u> | |
| Energy Efficiency | 346 |
| CHP-Fuel Cell | 1.94 |
| Renewable Energy | <u>142</u> |
| Total | <u><u>490</u></u> |
| <u>Hg (Grams)</u> | |
| Energy Efficiency | 865 |
| CHP-Fuel Cell | 1.00 |
| Renewable Energy | <u>513</u> |
| Total | <u><u>1,379</u></u> |

Additional information about New Jersey’s Clean Energy Program can be found at www.njcleanenergy.com.

II. Introduction

This document reports the results of the New Jersey’s Clean Energy Program for FY20. With its 2001 Comprehensive Resource Analysis (“CRA”) Order, the Board required the implementation of new energy efficiency programs to replace existing Demand Side Management (“DSM”) programs, and the development of programs to foster new clean energy resources, such as those provided by renewable energy sources. Starting in 2007 and through 2015 the programs were managed by the DCE primarily through contracts with Honeywell Utility Solutions (Honeywell) and TRC. Starting in 2016 the programs were managed by the DCE through the NJCEP Program Administrator contract awarded to TRC and members of its implementation team including CLEAResult.

Included in this report are financial, tracking metric, energy savings and emissions reduction data for the energy efficiency and renewable energy programs managed by the TRC team as well as New Jersey’s six investor-owned electric and natural gas utilities which continue to manage the Comfort Partners low-income program, i.e., Atlantic City Electric Company (“ACE”), Jersey Central Power & Light Co. (“JCP&L”), New Jersey Natural Gas Co. (“NJNG”), Elizabethtown Gas Co. (“E-Town”), Public Service Electric & Gas Co. (“PSE&G”), and South Jersey Gas Co. (“SJG”), by the NJ Economic Development Authority, and by the Board’s Division of Clean Energy.

This report presents program results for the period from July 1, 2019 through June 30, 2020 also referred to as 4QFY20. The data worksheets included in Section III have been formatted to reflect the Board’s actions in adding, deleting or modifying the lineup of programs offered through that time period. Program financial results for the period are measured against those budgets.

The Board approved the following FY20 Clean Energy Programs:

RESIDENTIAL ENERGY EFFICIENCY PROGRAMS

Existing Homes
Residential New Construction
Energy Efficient Products

RESIDENTIAL LOW-INCOME PROGRAM

Comfort Partners

COMMERCIAL AND INDUSTRIAL (C&I) ENERGY EFFICIENCY PROGRAMS

Commercial & Industrial Buildings
Direct Install
Local Government Energy Audit
State Facility Initiatives

RENEWABLE ENERGY PROGRAMS

Offshore Wind
Community Solar
Renewable Energy Incentive Program (REIP)

DISTRIBUTED ENERGY RESOURCES

Combined Heat and Power
Renewable Energy Storage
Fuel Cell
Microgrids

EDA PROGRAMS

Edison Innovation Clean Energy Manufacturing Fund (CEMF)

PLANNING & ADMINISTRATION

BPU Program Administration (includes staff salaries)
Marketing – Program Evaluation & Analysis
Outreach & Education
Sponsorships

BPU INITIATIVES

Community Grants
Storage
Electric Vehicles
NJ Wind
R&D Energy Tech Hub
Workforce Development
Curriculum

Following are detailed reporting data worksheets that support the expense and metric tracking results.

Section III

4QFY20 Reporting Data Worksheets

The following tables provide cumulative information regarding various aspects of the New Jersey's Clean Energy Program (NJCEP) for the third Quarter of FY20, i.e., from July 1, 2019 through June 30, 2020. This data has been compiled by the NJCEP's current Program Administrator, TRC Environmental Corporation (TRC), using the NJCEP's Information Management System (IMS), a custom data tracking application administered and maintained by TRC.

Reported data includes: (1) expenses and commitments compared to approved budgets, (2) expenses by cost category, (3) electric savings, generation and gas and other fuel savings compared to goals, (4) electric savings, generation and gas and other fuel saving quantities, (5) calculated emissions reductions, and (6) metrics. All data is associated with NJCEP activity during the reporting period.

New Jersey's Clean Energy Program
Detailed Expense Data for Reporting Year

| Statewide Summary - New Jersey's Clean Energy Program Reporting Period: 07/01/2019 thru 06/30/2020 | Total Actual NJCEP Expenditures | Administration & Program Development | Sales, Call Centers, Marketing and Website | Training | Rebates, Grants, and Other Direct Incentives | Rebate Processing, Inspections, and Other Quality Control | Evaluation and Related Research | Performance Incentives |
|---|---------------------------------|--------------------------------------|--|---------------------|--|---|---------------------------------|------------------------|
| Program | | | | | | | | |
| Energy Efficiency Programs | \$168,966,595.42 | \$14,842,409.20 | \$1,109,238.93 | \$805,811.84 | \$142,527,441.72 | \$9,651,699.73 | \$29,994.00 | \$0.00 |
| Distributed Energy Resources | \$2,959,614.05 | \$652,093.53 | \$43,506.96 | \$0.00 | \$2,121,376.06 | \$142,637.50 | \$0.00 | \$0.00 |
| Renewable Energy Programs | \$2,937,680.88 | \$777,302.36 | \$43,506.96 | \$0.00 | \$0.00 | \$1,021,242.43 | \$1,095,629.13 | \$0.00 |
| EDA Programs | \$75,490.80 | \$75,490.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning and Administration | \$6,186,094.33 | \$12,468.60 | \$4,594,901.19 | \$0.00 | \$301,916.75 | \$0.00 | \$1,276,807.79 | \$0.00 |
| BPU Initiatives | \$739,875.00 | \$0.00 | \$0.00 | \$0.00 | \$739,875.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | \$181,865,350.48 | \$16,359,764.49 | \$5,791,154.04 | \$805,811.84 | \$145,690,609.53 | \$10,815,579.66 | \$2,402,430.92 | \$0.00 |
| Percent of Total | 100.00% | 9.00% | 3.18% | 0.44% | 80.11% | 5.95% | 1.32% | 0.00% |

| Statewide Summary - Energy Efficiency Programs Reporting Period: 07/01/2019 thru 06/30/2020 | Total Actual NJCEP Expenditures | Administration & Program Development | Sales, Call Centers, Marketing and Website | Training | Rebates, Grants, and Other Direct Incentives | Rebate Processing, Inspections, and Other Quality Control | Evaluation and Related Research | Performance Incentives |
|--|---------------------------------|--------------------------------------|--|---------------------|--|---|---------------------------------|------------------------|
| Program | | | | | | | | |
| Residential Energy Efficiency Programs | | | | | | | | |
| <i>Existing Homes</i> | | | | | | | | |
| Residential HVAC - Electric & Gas | \$9,486,329.51 | \$1,532,640.04 | \$43,506.84 | \$220,500.00 | \$6,983,547.00 | \$706,135.63 | \$0.00 | \$0.00 |
| Home Performance with Energy Star | \$16,356,728.41 | \$1,369,212.00 | \$43,506.96 | \$136,500.00 | \$13,434,050.28 | \$1,373,459.17 | \$0.00 | \$0.00 |
| Existing Homes (Post Transition) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Residential New Construction | \$10,309,660.41 | \$1,567,262.63 | \$43,506.84 | \$4,500.00 | \$7,903,298.76 | \$791,092.18 | \$0.00 | \$0.00 |
| Energy Efficient Products | \$22,389,358.79 | \$1,007,618.99 | \$43,506.96 | \$0.00 | \$18,469,436.29 | \$2,868,796.55 | \$0.00 | \$0.00 |
| Sub-Total: Residential Energy Efficiency Programs | \$58,542,077.12 | \$5,476,733.66 | \$174,027.60 | \$361,500.00 | \$46,790,332.33 | \$5,739,483.53 | \$0.00 | \$0.00 |
| Residential Low Income | | | | | | | | |
| Comfort Partners | \$26,225,413.03 | \$1,795,566.46 | \$587,155.89 | \$436,311.84 | \$22,423,161.03 | \$953,223.81 | \$29,994.00 | \$0.00 |
| Sub-Total: Residential Low Income | \$26,225,413.03 | \$1,795,566.46 | \$587,155.89 | \$436,311.84 | \$22,423,161.03 | \$953,223.81 | \$29,994.00 | \$0.00 |
| C & I Energy Efficiency Programs | | | | | | | | |
| <i>C&I Buildings</i> | | | | | | | | |
| C&I New Construction | \$1,533,227.15 | \$941,249.17 | \$43,506.96 | \$0.00 | \$517,451.47 | \$31,019.55 | \$0.00 | \$0.00 |
| C&I Retrofit | \$34,133,676.94 | \$1,553,126.07 | \$43,506.84 | \$8,000.00 | \$30,624,552.84 | \$1,904,491.19 | \$0.00 | \$0.00 |
| Pay-for-Performance New Construction | \$5,261,273.53 | \$964,047.60 | \$43,506.96 | \$0.00 | \$4,191,079.27 | \$62,639.70 | \$0.00 | \$0.00 |
| Pay-for-Performance | \$8,878,375.70 | \$1,111,481.65 | \$43,506.96 | \$0.00 | \$7,332,819.28 | \$390,567.81 | \$0.00 | \$0.00 |
| Custom C&I Pilot | \$745,467.93 | \$128,579.08 | \$43,506.84 | \$0.00 | \$524,024.03 | \$49,357.98 | \$0.00 | \$0.00 |
| Large Energy Users Program | \$8,182,577.22 | \$984,605.12 | \$43,506.96 | \$0.00 | \$7,071,361.68 | \$83,103.46 | \$0.00 | \$0.00 |
| C&I Buildings (Post Transition) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Local Government Energy Audit | \$2,895,618.53 | \$903,784.56 | \$43,506.96 | \$0.00 | \$1,675,552.17 | \$272,774.84 | \$0.00 | \$0.00 |
| Direct Install | \$21,769,501.90 | \$983,235.83 | \$43,506.96 | \$0.00 | \$20,577,721.25 | \$165,037.86 | \$0.00 | \$0.00 |
| Sub-Total: C & I Energy Efficiency Programs | \$83,399,718.90 | \$7,570,109.08 | \$348,055.44 | \$8,000.00 | \$72,514,561.99 | \$2,958,992.39 | \$0.00 | \$0.00 |
| Multifamily | | | | | | | | |
| Multifamily | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sub-Total: Multifamily | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| State Facilities Initiative | | | | | | | | |
| State Facilities Initiative | \$799,386.37 | \$0.00 | \$0.00 | \$0.00 | \$799,386.37 | \$0.00 | \$0.00 | \$0.00 |
| Sub-Total: State Facilities Initiative | \$799,386.37 | \$0.00 | \$0.00 | \$0.00 | \$799,386.37 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | \$168,966,595.42 | \$14,842,409.20 | \$1,109,238.93 | \$805,811.84 | \$142,527,441.72 | \$9,651,699.73 | \$29,994.00 | \$0.00 |
| Percent of Total | 100.00% | 8.78% | 0.66% | 0.48% | 84.35% | 5.71% | 0.02% | 0.00% |

| Statewide Summary - Distributed Energy Resources Reporting Period: 07/01/2019 thru 06/30/2020 | | Total Actual NJCEP Expenditures | Administration & Program Development | Sales, Call Centers, Marketing and Website | Training | Rebates,Grants, and Other Direct Incentives | Rebate Processing, Inspections, and Other Quality Control | Evaluation and Related Research | Performance Incentives |
|--|--|---------------------------------------|--|---|---------------|---|---|---------------------------------------|---------------------------|
| Program | | | | | | | | | |
| CHP | | \$2,959,614.05 | \$652,093.53 | \$43,506.96 | \$0.00 | \$2,121,376.06 | \$142,637.50 | \$0.00 | \$0.00 |
| RE Storage | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fuel Cell | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Microgrids | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | | \$2,959,614.05 | \$652,093.53 | \$43,506.96 | \$0.00 | \$2,121,376.06 | \$142,637.50 | \$0.00 | \$0.00 |
| Percent of Total | | 100.00% | 22.03% | 1.47% | 0.00% | 71.68% | 4.82% | 0.00% | 0.00% |

| Statewide Summary - Renewable Energy Programs Reporting Period: 07/01/2019 thru 06/30/2020 | | Total Actual NJCEP Expenditures | Administration & Program Development | Sales, Call Centers, Marketing and Website | Training | Rebates,Grants, and Other Direct Incentives | Rebate Processing, Inspections, and Other Quality Control | Evaluation and Related Research | Performance Incentives |
|---|--|---------------------------------------|--|---|---------------|---|---|---------------------------------------|---------------------------|
| Program | | | | | | | | | |
| Offshore Wind | | \$1,095,629.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,095,629.13 | \$0.00 |
| Community Solar | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Solar Programs | | \$1,842,051.75 | \$777,302.36 | \$43,506.96 | \$0.00 | \$0.00 | \$1,021,242.43 | \$0.00 | \$0.00 |
| TOTAL | | \$2,937,680.88 | \$777,302.36 | \$43,506.96 | \$0.00 | \$0.00 | \$1,021,242.43 | \$1,095,629.13 | \$0.00 |
| Percent of Total | | 100.00% | 26.46% | 1.48% | 0.00% | 0.00% | 34.76% | 37.30% | 0.00% |

| Statewide Summary - EDA Programs Reporting Period: 07/01/2019 thru 06/30/2020 | | Total Actual NJCEP Expenditures | Administration & Program Development | Sales, Call Centers, Marketing and Website | Training | Rebates,Grants, and Other Direct Incentives | Rebate Processing, Inspections, and Other Quality Control | Evaluation and Related Research | Performance Incentives |
|--|--|---------------------------------------|--|---|---------------|---|---|---------------------------------------|---------------------------|
| Program | | | | | | | | | |
| EDA Programs Admin | | \$75,490.80 | \$75,490.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Edison Innovation Clean Energy Manufacturing Fund (CEMF) | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Edison Innovation Green Growth Fund (EIGGF) | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | | \$75,490.80 | \$75,490.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Percent of Total | | 100.00% | 100.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

| Statewide Summary - Planning and Administration Reporting Period: 07/01/2019 thru 06/30/2020 | | Total Actual NJCEP Expenditures | Administration & Program Development | Sales, Call Centers, Marketing and Website | Training | Rebates,Grants, and Other Direct Incentives | Rebate Processing, Inspections, and Other Quality Control | Evaluation and Related Research | Performance Incentives |
|---|--|---------------------------------------|--|---|---------------|---|---|---------------------------------------|---------------------------|
| Program | | | | | | | | | |
| BPU Program Administration | | | | | | | | | |
| BPU Program Administration | | \$12,468.60 | \$12,468.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sub-Total: BPU Program Administration | | \$12,468.60 | \$12,468.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Marketing | | | | | | | | | |
| Marketing Contract | | \$397,541.19 | \$0.00 | \$397,541.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sub-Total: Marketing | | \$397,541.19 | \$0.00 | \$397,541.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Program Evaluation/Analysis | | | | | | | | | |
| Program Evaluation | | \$1,276,807.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,276,807.79 | \$0.00 |
| Research and Analysis | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sub-Total: Program Evaluation/Analysis | | \$1,276,807.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,276,807.79 | \$0.00 |
| Outreach and Education | | | | | | | | | |
| Sustainable Jersey | | \$133,582.80 | \$0.00 | \$0.00 | \$0.00 | \$133,582.80 | \$0.00 | \$0.00 | \$0.00 |
| NJIT Learning Center | | \$168,333.95 | \$0.00 | \$0.00 | \$0.00 | \$168,333.95 | \$0.00 | \$0.00 | \$0.00 |
| Conference | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Outreach, Website, Other | | \$4,197,360.00 | \$0.00 | \$4,197,360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sub-Total: Outreach and Education | | \$4,499,276.75 | \$0.00 | \$4,197,360.00 | \$0.00 | \$301,916.75 | \$0.00 | \$0.00 | \$0.00 |
| Sponsorships | | | | | | | | | |
| Sponsorships | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sub-Total: Sponsorships | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | | \$6,186,094.33 | \$12,468.60 | \$4,594,901.19 | \$0.00 | \$301,916.75 | \$0.00 | \$1,276,807.79 | \$0.00 |
| Percent of Total | | 100.00% | 0.20% | 74.28% | 0.00% | 4.88% | 0.00% | 20.64% | 0.00% |

| Statewide Summary - BPU Initiatives Reporting Period: 07/01/2019 thru 06/30/2020 | | Total Actual NJCEP Expenditures | Administration & Program Development | Sales, Call Centers, Marketing and Website | Training | Rebates,Grants, and Other Direct Incentives | Rebate Processing, Inspections, and Other Quality Control | Evaluation and Related Research | Performance Incentives |
|---|--|---------------------------------------|--|---|---------------|---|---|---------------------------------------|---------------------------|
| Program | | | | | | | | | |
| Community Energy Grants | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Storage | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Electric Vehicles | | \$739,875.00 | \$0.00 | \$0.00 | \$0.00 | \$739,875.00 | \$0.00 | \$0.00 | \$0.00 |
| NJ Wind | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| R&D Energy Tech Hub | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Workforce Development | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Curriculum | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | | \$739,875.00 | \$0.00 | \$0.00 | \$0.00 | \$739,875.00 | \$0.00 | \$0.00 | \$0.00 |
| Percent of Total | | 100.00% | 0.00% | 0.00% | 0.00% | 100.00% | 0.00% | 0.00% | 0.00% |

New Jersey's Clean Energy Program
Detailed Expense Data for Reporting Year

| Reporting Period: 07/01/2019 thru 06/30/2020 | Cost Category Budgets | | | | | | |
|--|---------------------------|--------------------------------------|--|---------------------|--|---|---------------------------------|
| | Total Actual Expenditures | Administration & Program Development | Sales, Call Centers, Marketing and Website | Training | Rebates, Grants, and Other Direct Incentives | Rebate Processing, Inspections, and Other Quality Control | Evaluation and Related Research |
| Program | | | | | | | |
| Energy Efficiency Programs | \$168,966,595.42 | \$14,842,409.20 | \$1,109,238.93 | \$805,811.84 | \$142,527,441.72 | \$9,651,699.73 | \$29,994.00 |
| Distributed Energy Resources | \$2,959,614.05 | \$652,093.53 | \$43,506.96 | \$0.00 | \$2,121,376.06 | \$142,637.50 | \$0.00 |
| Renewable Energy Programs | \$2,937,680.88 | \$777,302.36 | \$43,506.96 | \$0.00 | \$0.00 | \$1,021,242.43 | \$1,095,629.13 |
| EDA Programs | \$75,490.80 | \$75,490.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning and Administration | \$6,186,094.33 | \$12,468.60 | \$4,594,901.19 | \$0.00 | \$301,916.75 | \$0.00 | \$1,276,807.79 |
| BPU Initiatives | \$739,875.00 | \$0.00 | \$0.00 | \$0.00 | \$739,875.00 | \$0.00 | \$0.00 |
| TOTAL | \$181,865,350.48 | \$16,359,764.49 | \$5,791,154.04 | \$805,811.84 | \$145,690,609.53 | \$10,815,579.66 | \$2,402,430.92 |

New Jersey's Clean Energy Program
 Electric Savings vs. Goals
 Reporting Period: 07/01/2019 thru 06/30/2020

| Program | Peak Demand Savings | | | Annual Energy Savings | | | Lifetime Energy Savings | | |
|--|---------------------|---------------|-------------------------|-----------------------|----------------|-------------------------|-------------------------|-------------------|-------------------------|
| | YTD Goal | Actual YTD | Actual YTD as % of Goal | YTD Goal | Actual YTD | Actual YTD as % of Goal | YTD Goal | Actual YTD | Actual YTD as % of Goal |
| | kW | kW | % | MWh | MWh | % | MWh | MWh | % |
| Energy Efficiency Programs | | | | | | | | | |
| Residential Energy Efficiency Programs | | | | | | | | | |
| Existing Homes | 3,279 | 2,313 | 71% | 5,754 | 4,471 | 78% | 93,372 | 70,306 | 75% |
| Residential HVAC - Electric & Gas | 2,536 | 1,860 | 73% | 3,397 | 2,808 | 83% | 50,846 | 43,348 | 85% |
| Home Performance with Energy Star | 743 | 452 | 61% | 2,357 | 1,663 | 71% | 42,526 | 26,958 | 63% |
| Residential New Construction | 2,047 | 1,950 | 95% | 4,996 | 5,884 | 118% | 99,917 | 117,640 | 118% |
| Energy Efficient Products | 50,991 | 41,973 | 82% | 597,241 | 487,800 | 82% | 8,722,884 | 7,147,226 | 82% |
| Energy Efficient Products - Lighting | 46,175 | 39,015 | 84% | 560,248 | 464,474 | 83% | 8,446,548 | 6,968,071 | 82% |
| Energy Efficient Products - Non-Lighting | 4,817 | 2,957 | 61% | 36,993 | 23,326 | 63% | 276,336 | 179,155 | 65% |
| Sub-Total: Residential Energy Efficiency Programs | 56,318 | 46,235 | 82% | 607,991 | 498,155 | 82% | 8,916,173 | 7,335,172 | 82% |
| Residential Low Income | | | | | | | | | |
| Comfort Partners | NA | 571 | 0% | 6,722 | 4,249 | 63% | 48,814 | 62,846 | 129% |
| Sub-Total: Residential Low Income | 0 | 571 | 0% | 6,722 | 4,249 | 63% | 48,814 | 62,846 | 129% |
| C & I Energy Efficiency Programs | | | | | | | | | |
| C&I Buildings | 41,295 | 45,536 | 110% | 208,617 | 252,744 | 121% | 3,346,484 | 3,748,099 | 112% |
| C&I New Construction | 1,378 | 482 | 35% | 7,547 | 2,259 | 30% | 150,720 | 33,450 | 22% |
| C&I Retrofit | 26,938 | 36,752 | 136% | 146,947 | 199,261 | 136% | 2,311,790 | 2,869,968 | 124% |
| Pay-for-Performance New Construction | 5,145 | 792 | 15% | 12,037 | 3,537 | 29% | 192,350 | 68,613 | 36% |
| Pay-for-Performance | 5,289 | 4,044 | 76% | 22,950 | 19,087 | 83% | 362,143 | 307,692 | 85% |
| Custom C&I Pilot | 276 | 868 | 314% | 2,191 | 5,648 | 258% | 34,461 | 86,718 | 252% |
| Large Energy Users Program | 2,268 | 2,599 | 115% | 16,945 | 22,951 | 135% | 295,019 | 381,658 | 129% |
| Direct Install | 9,743 | 6,429 | 66% | 44,684 | 30,844 | 69% | 668,916 | 453,572 | 68% |
| Sub-Total: Energy Efficiency Programs | 51,038 | 51,965 | 102% | 253,301 | 283,587 | 112% | 4,015,400 | 4,201,671 | 105% |
| TOTAL | 107,356 | 98,771 | 92% | 868,014 | 785,991 | 91% | 12,980,387 | 11,599,690 | 89% |

New Jersey's Clean Energy Program
 Gas & Other Fuel Savings vs. Goals
 Reporting Period: 07/01/2019 thru 06/30/2020

| Program | Annual Energy Savings | | | Lifetime Energy Savings | | |
|--|-----------------------|----------------|-------------------------|-------------------------|-------------------|-------------------------|
| | YTD Goal | Actual YTD | Actual YTD as % of Goal | YTD Goal | Actual YTD | Actual YTD as % of Goal |
| | MMBtu | MMBtu | % | MMBtu | MMBtu | % |
| Energy Efficiency Programs | | | | | | |
| Residential Energy Efficiency Programs | | | | | | |
| Existing Homes | 258,567 | 229,015 | 89% | 5,216,293 | 4,350,454 | 83% |
| Residential HVAC - Electric & Gas | 169,508 | 152,181 | 90% | 3,276,582 | 2,978,170 | 91% |
| Home Performance with Energy Star | 89,059 | 76,834 | 86% | 1,939,711 | 1,372,284 | 71% |
| Residential New Construction | 66,979 | 69,481 | 104% | 1,339,571 | 1,388,432 | 104% |
| Energy Efficient Products | 12,683 | 21,176 | 167% | 142,603 | 239,568 | 168% |
| Sub-Total: Residential Energy Efficiency Programs | 338,228 | 319,672 | 95% | 6,698,466 | 5,978,454 | 89% |
| Residential Low Income | | | | | | |
| Comfort Partners | 40,283 | 23,180 | 58% | 622,389 | 354,734 | 57% |
| Sub-Total: Residential Low Income | 40,283 | 23,180 | 58% | 622,389 | 354,734 | 57% |
| C & I Energy Efficiency Programs | | | | | | |
| C&I Buildings | 236,913 | 131,382 | 55% | 4,426,358 | 2,450,839 | 55% |
| C&I New Construction | 322 | 3,567 | 1108% | 6,151 | 57,552 | 936% |
| C&I Retrofit | 36,491 | 24,909 | 68% | 637,494 | 458,472 | 72% |
| Pay-for-Performance New Construction | 107,465 | 23,417 | 22% | 1,787,143 | 424,250 | 24% |
| Pay-for-Performance | 84,211 | 64,118 | 76% | 1,844,216 | 1,236,051 | 67% |
| Custom C&I Pilot | 544 | 721 | 132% | 9,503 | 10,816 | 114% |
| Large Energy Users Program | 7,881 | 14,650 | 186% | 141,851 | 263,700 | 186% |
| Direct Install | 152,738 | 92,189 | 60% | 2,617,928 | 1,230,389 | 47% |
| Sub-Total: C & I Energy Efficiency Programs | 389,651 | 223,570 | 57% | 7,044,286 | 3,681,228 | 52% |
| Sub-Total: Energy Efficiency Programs | 768,163 | 566,422 | 74% | 14,365,141 | 10,014,417 | 70% |
| Distributed Energy Resources | | | | | | |
| CHP | 16,892 | 14,166 | 84% | 295,605 | 212,483 | 72% |
| Sub-Total: Distributed Energy Resources | 16,892 | 14,166 | 84% | 295,605 | 212,483 | 72% |
| TOTAL | 785,055 | 580,588 | 74% | 14,660,746 | 10,226,899 | 70% |

New Jersey's Clean Energy Program
Electric Savings
 Reporting Period: 07/01/2019 thru 06/30/2020

| Program | Peak Demand Savings | | | Annual Energy Savings | | | Lifetime Energy Savings | | |
|--|---------------------|-----------------|----------------------------------|-----------------------|------------------|-----------------------------------|-------------------------|------------------|-----------------------------------|
| | Installed kW | Committed kW | Installed and Committed kW | Installed MWh | Committed MWh | Installed and Committed MWh | Installed MWh | Committed MWh | Installed and Committed MWh |
| Energy Efficiency Programs | | | | | | | | | |
| Residential Energy Efficiency Programs | | | | | | | | | |
| Existing Homes | 2,313 | 19 | 2,331 | 4,471 | 228 | 4,699 | 70,306 | 3,804 | 74,110 |
| Residential HVAC - Electric & Gas | 1,860 | 0 | 1,860 | 2,808 | 0 | 2,808 | 43,348 | 0 | 43,348 |
| Home Performance with Energy Star | 452 | 19 | 471 | 1,663 | 228 | 1,891 | 26,958 | 3,804 | 30,762 |
| Residential New Construction | 1,950 | 0 | 1,950 | 5,884 | 0 | 5,884 | 117,640 | 0 | 117,640 |
| Energy Efficient Products | 41,973 | 0 | 41,973 | 487,800 | 0 | 487,800 | 7,147,226 | 0 | 7,147,226 |
| Energy Efficient Products - Lighting | 39,015 | 0 | 39,015 | 464,474 | 0 | 464,474 | 6,968,071 | 0 | 6,968,071 |
| Energy Efficient Products - Non-Lighting | 2,957 | 0 | 2,957 | 23,326 | 0 | 23,326 | 179,155 | 0 | 179,155 |
| Sub-Total: Residential Energy Efficiency Programs | 46,235 | 19 | 46,254 | 498,155 | 228 | 498,383 | 7,335,172 | 3,804 | 7,338,977 |
| Residential Low Income | | | | | | | | | |
| Comfort Partners | 571 | 64 | 635 | 4,249 | 440 | 4,689 | 62,846 | 6,590 | 69,436 |
| Sub-Total: Residential Low Income | 571 | 64 | 635 | 4,249 | 440 | 4,689 | 62,846 | 6,590 | 69,436 |
| C & I Energy Efficiency Programs | | | | | | | | | |
| C&I Buildings | 45,536 | 38,842 | 84,378 | 252,744 | 205,756 | 458,500 | 3,748,099 | 3,137,418 | 6,885,517 |
| C&I New Construction | 482 | 545 | 1,027 | 2,259 | 2,771 | 5,029 | 33,450 | 41,527 | 74,978 |
| C&I Retrofit | 36,752 | 22,635 | 59,388 | 199,261 | 115,170 | 314,431 | 2,869,968 | 1,704,703 | 4,574,671 |
| Pay-for-Performance New Construction | 792 | 474 | 1,266 | 3,537 | 8,114 | 11,651 | 68,613 | 132,555 | 201,168 |
| Pay-for-Performance | 4,044 | 9,137 | 13,181 | 19,087 | 32,988 | 52,076 | 307,692 | 516,529 | 824,221 |
| Custom C&I Pilot | 868 | 1,750 | 2,617 | 5,648 | 9,249 | 14,897 | 86,718 | 133,970 | 220,687 |
| Large Energy Users Program | 2,599 | 4,300 | 6,899 | 22,951 | 37,464 | 60,415 | 381,658 | 608,134 | 989,792 |
| Direct Install | 6,429 | 4,880 | 11,309 | 30,844 | 23,425 | 54,269 | 453,572 | 344,887 | 798,459 |
| Sub-Total: C & I Energy Efficiency Programs | 51,965 | 43,722 | 95,687 | 283,587 | 229,182 | 512,769 | 4,201,671 | 3,482,305 | 7,683,976 |
| Sub-Total: Energy Efficiency Programs | 98,771 | 43,805 | 142,576 | 785,991 | 229,850 | 1,015,841 | 11,599,690 | 3,492,699 | 15,092,389 |
| Distributed Energy Resources | | | | | | | | | |
| CHP | 0 | 5,829 | 5,829 | 908 | 22,564 | 23,472 | 13,623 | 440,204 | 453,827 |
| Fuel Cell | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total: Distributed Energy Resources | 0 | 5,829 | 5,829 | 908 | 22,564 | 23,472 | 13,623 | 440,204 | 453,827 |
| TOTAL | 98,771 | 49,633 | 148,404 | 786,900 | 252,413 | 1,039,313 | 11,613,313 | 3,932,903 | 15,546,216 |

New Jersey's Clean Energy Program
Gas & Other Fuel Savings
 Reporting Period: 07/01/2019 thru 06/30/2020

| Program | Annual Energy Savings | | | Lifetime Energy Savings | | |
|--|-----------------------|----------------|-------------------------|-------------------------|-------------------|-------------------------|
| | Installed | Committed | Installed and Committed | Installed | Committed | Installed and Committed |
| | MMBtu | MMBtu | MMBtu | MMBtu | MMBtu | MMBtu |
| Energy Efficiency Programs | | | | | | |
| Residential Energy Efficiency Programs | | | | | | |
| Existing Homes | 229,015 | 19,769 | 248,784 | 4,350,454 | 335,961 | 4,686,415 |
| Residential HVAC - Electric & Gas | 152,181 | 0 | 152,181 | 2,978,170 | 0 | 2,978,170 |
| Home Performance with Energy Star | 76,834 | 19,769 | 96,603 | 1,372,284 | 335,961 | 1,708,245 |
| Residential New Construction | 69,481 | 0 | 69,481 | 1,388,432 | 0 | 1,388,432 |
| Energy Efficient Products | 21,176 | 0 | 21,176 | 239,568 | 0 | 239,568 |
| Energy Efficient Products - Lighting | 0 | 0 | 0 | 0 | 0 | 0 |
| Energy Efficient Products - Non-Lighting | 21,176 | 0 | 21,176 | 239,568 | 0 | 239,568 |
| Sub-Total: Residential Energy Efficiency Programs | 319,672 | 19,769 | 339,441 | 5,978,454 | 335,961 | 6,314,415 |
| Residential Low Income | | | | | | |
| Comfort Partners | 23,180 | 3,568 | 26,748 | 354,734 | 54,501 | 409,235 |
| Sub-Total: Residential Low Income | 23,180 | 3,568 | 26,748 | 354,734 | 54,501 | 409,235 |
| C & I Energy Efficiency Programs | | | | | | |
| C&I Buildings | 131,382 | 462,857 | 594,239 | 2,450,839 | 7,763,436 | 10,214,275 |
| C&I New Construction | 3,567 | 4,600 | 8,167 | 57,552 | 81,148 | 138,700 |
| C&I Retrofit | 24,909 | 169,160 | 194,069 | 458,472 | 2,163,413 | 2,621,885 |
| Pay-for-Performance New Construction | 23,417 | 2,832 | 26,249 | 424,250 | 121,432 | 545,682 |
| Pay-for-Performance | 64,118 | 70,025 | 134,143 | 1,236,051 | 1,470,101 | 2,706,151 |
| Custom C&I Pilot | 721 | 10,667 | 11,388 | 10,816 | 164,930 | 175,745 |
| Large Energy Users Program | 14,650 | 205,573 | 220,223 | 263,700 | 3,762,412 | 4,026,112 |
| Direct Install | 92,189 | 108,292 | 200,480 | 1,230,389 | 1,442,592 | 2,672,981 |
| Sub-Total: C & I Energy Efficiency Programs | 223,570 | 571,149 | 794,719 | 3,681,228 | 9,206,028 | 12,887,256 |
| Sub-Total: Energy Efficiency Programs | 566,422 | 594,485 | 1,160,907 | 10,014,417 | 9,596,490 | 19,610,907 |
| Distributed Energy Resources | | | | | | |
| CHP | 14,166 | 328,129 | 342,295 | 212,483 | 6,254,434 | 6,466,916 |
| Fuel Cell | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total: Distributed Energy Resources | 14,166 | 328,129 | 342,295 | 212,483 | 6,254,434 | 6,466,916 |
| TOTAL | 580,588 | 922,614 | 1,503,202 | 10,226,899 | 15,850,924 | 26,077,823 |

New Jersey's Clean Energy Program
Electric Generation
 Reporting Period: 07/01/2019 thru 06/30/2020

| Program | Capacity | | | Annual Generation | | | Lifetime Generation | | |
|--|----------------|---------------|-------------------------|-------------------|----------------|-------------------------|---------------------|------------------|-------------------------|
| | Installed | Committed | Installed and Committed | Installed | Committed | Installed and Committed | Installed | Committed | Installed and Committed |
| | kW | kW | kW | MWh | MWh | MWh | MWh | MWh | MWh |
| Distributed Energy Resources | | | | | | | | | |
| CHP | 730 | 20,865 | 21,595 | 5,493 | 150,263 | 155,756 | 82,393 | 2,917,583 | 2,999,976 |
| Fuel Cell | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total: Distributed Energy Resources | 730 | 20,865 | 21,595 | 5,493 | 150,263 | 155,756 | 82,393 | 2,917,583 | 2,999,976 |
| Renewable Energy Programs | | | | | | | | | |
| Solar Programs | 388,741 | 0 | 388,741 | 466,489 | 0 | 466,489 | 11,662,225 | 0 | 11,662,225 |
| Sub-Total: Renewable Energy Programs | 388,741 | 0 | 388,741 | 466,489 | 0 | 466,489 | 11,662,225 | 0 | 11,662,225 |
| TOTAL | 389,471 | 20,865 | 410,336 | 471,982 | 150,263 | 622,245 | 11,744,618 | 2,917,583 | 14,662,201 |

New Jersey's Clean Energy Program
Emissions Reductions
 Reporting Period: 07/01/2019 thru 06/30/2020

| Program | Annual Emissions Reductions | | | | Lifetime Emissions Reductions | | | |
|--|-----------------------------|-----------------|-----------------|-----------------|-------------------------------|-----------------|-----------------|------------------|
| | CO ₂ | NO _x | SO ₂ | Hg | CO ₂ | NO _x | SO ₂ | Hg |
| | metric tons | metric tons | metric tons | grams | metric tons | metric tons | metric tons | grams |
| Energy Efficiency Programs | | | | | | | | |
| Residential Energy Efficiency Programs | | | | | | | | |
| Existing Homes | 14,805 | 11 | 1 | 5 | 272,654 | 208 | 21 | 77 |
| Residential HVAC - Electric & Gas | 9,742 | 7.42 | 0.86 | 3.09 | 183,841 | 140.90 | 13.20 | 47.68 |
| Home Performance with Energy Star | 5,063 | 3.84 | 0.51 | 1.83 | 88,812 | 67.56 | 8.21 | 29.65 |
| Residential New Construction | 7,150 | 5.13 | 1.79 | 6.47 | 142,926 | 102.44 | 35.83 | 129.40 |
| Energy Efficient Products | 287,598 | 184.92 | 148.56 | 536.58 | 4,210,112 | 2,706.47 | 2,176.66 | 7,861.95 |
| Energy Efficient Products - Lighting | 272,773 | 175.23 | 141.45 | 510.92 | 4,092,158 | 2,628.86 | 2,122.09 | 7,664.88 |
| Energy Efficient Products - Non-Lighting | 14,825 | 9.69 | 7.10 | 25.66 | 117,953 | 77.61 | 54.56 | 197.07 |
| Sub-Total: Residential Energy Efficiency Programs | 309,553 | 201.31 | 151.72 | 547.97 | 4,625,692 | 3,017 | 2,233.90 | 8,068.68 |
| Residential Low Income | | | | | | | | |
| Comfort Partners | 226 | 0.18 | 108.03 | 4.67 | 55,773 | 38.54 | 19.14 | 69.13 |
| Sub-Total: Residential Low Income | 226 | 0.18 | 108.03 | 4.67 | 55,773 | 39 | 19.14 | 69.13 |
| C & I Energy Efficiency Programs | | | | | | | | |
| C&I Buildings | 155,417 | 101 | 77 | 278 | 2,331,496 | 1,517 | 1,141 | 4,123 |
| C&I New Construction | 1,516 | 1.00 | 0.69 | 2.48 | 22,705 | 15.03 | 10.19 | 36.80 |
| C&I Retrofit | 118,345 | 76.22 | 60.68 | 219.19 | 1,709,836 | 1,101.93 | 874.04 | 3,156.96 |
| Pay-for-Performance New Construction | 3,323 | 2.31 | 1.08 | 3.89 | 62,857 | 43.63 | 20.90 | 75.47 |
| Pay-for-Performance | 14,619 | 9.88 | 5.81 | 21.00 | 246,434 | 167.77 | 93.71 | 338.46 |
| Custom C&I Pilot | 3,355 | 2.16 | 1.72 | 6.21 | 51,502 | 33.17 | 26.41 | 95.39 |
| Large Energy Users Program | 14,258 | 9.27 | 6.99 | 25.25 | 238,161 | 155.02 | 116.23 | 419.82 |
| Direct Install | 23,016 | 15.49 | 9.39 | 33.93 | 331,805 | 222.57 | 138.13 | 498.93 |
| Sub-Total: C & I Energy Efficiency Programs | 178,433 | 116.33 | 86.36 | 311.95 | 2,663,301 | 1,739 | 1,279.61 | 4,621.83 |
| Sub-Total: Energy Efficiency Programs | 488,212 | 317.82 | 346.11 | 864.59 | 7,344,766 | 4,795.03 | 3,532.65 | 12,759.64 |
| Distributed Energy Resources | | | | | | | | |
| CHP | 1,750 | 2.43 | 1.94 | 1.00 | 26,256 | 36.52 | 29.05 | 14.99 |
| Fuel Cell | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| Sub-Total: Distributed Energy Resources | 1,750 | 2.43 | 1.94 | 1.00 | 26,256 | 36.52 | 29.05 | 14.99 |
| Renewable Energy Programs | | | | | | | | |
| Solar Programs | 273,956 | 175.99 | 142.07 | 513.14 | 6,848,907 | 4,399.84 | 3,551.68 | 12,828.45 |
| Sub-Total: Renewable Energy Programs | 273,956 | 175.99 | 142.07 | 513.14 | 6,848,907 | 4,400 | 3,551.68 | 12,828.45 |
| TOTAL | 763,919 | 496.24 | 490.12 | 1,378.73 | 14,219,929 | 9,231 | 7,113.38 | 25,603.08 |

New Jersey's Clean Energy Program

Program Metrics

Reporting Period: 07/01/2019 thru 06/30/2020

| Program-Tracking Metric | Units |
|--|-----------|
| Residential Programs | |
| EXISTING HOMES (Res HVAC - COOL Completions) Number of Central Air Conditioners and Heat Pumps Rebated | 6,724 |
| EXISTING HOMES (Res HVAC - WARM Completions) Number of Furnaces, Boilers and Hot Water Heaters Rebated | 11,215 |
| EXISTING HOMES (HPwES Enrollments) Number of Homes Approved to Complete HPwES Measures | 4,436 |
| EXISTING HOMES (HPwES Completions) Number of Homes that Completed HPwES Measures | 3,830 |
| RESIDENTIAL NEW CONSTRUCTION (Enrollments) Number of Homes Enrolled with Commitments to Build to RNC Efficiency Standards | 4,327 |
| RESIDENTIAL NEW CONSTRUCTION (Completions) Number of Homes Completed per RNC Efficiency Standards | 5,451 |
| ENERGY EFFICIENT PRODUCTS Number of Clothes Washers Rebated | 22,758 |
| ENERGY EFFICIENT PRODUCTS Number of Clothes Dryers Rebated | 15,647 |
| ENERGY EFFICIENT PRODUCTS Number of Lighting Units Rebated | 2,997,012 |
| ENERGY EFFICIENT PRODUCTS Number of Refrigerators Rebated | 12,751 |
| ENERGY EFFICIENT PRODUCTS Number of Recycled Appliances Rebated | 7,317 |

| Commercial & Industrial Programs | |
|--|-------|
| C&I BUILDINGS: C&I Retrofit (Applications Approved) Number of Applications Approved | 4,102 |
| C&I BUILDINGS: C&I Retrofit (Applications Completed) Number of Applications Rebated | 4,533 |
| C&I BUILDINGS: C&I NC (Applications Approved) Number of Applications Approved | 68 |
| C&I BUILDINGS: C&I NC (Applications Completed) Number of Applications Rebated | 57 |
| C&I BUILDINGS: P4P NC (Approved Energy Reduction Plans) Number of projects receiving P4P-NC Incentive #1 - Energy Reduction Plan | 10 |
| C&I BUILDINGS: P4P NC (Installations Completed) Number of projects receiving P4P-NC Incentive #2 - Installation of Recommended Measures | 10 |
| C&I BUILDINGS: P4P NC (Benchmarking Reports Completed) Number of Projects Receiving P4P-NC Incentive #3 - Post Construction Benchmarking Report | 7 |
| C&I BUILDINGS: P4P EB (Approved Energy Reduction Plans) Number of projects receiving P4P Incentive #1 - Energy Reduction Plan | 54 |
| C&I BUILDINGS: P4P EB (Installations Completed) Number of projects receiving P4P Incentive #2 - Installation of Recommended Measures | 27 |
| C&I BUILDINGS: P4P EB (M&V Reports) Completed Number of projects receiving P4P Incentive #3 - Post Construction M&V Report | 63 |
| C&I BUILDINGS: LEUP (Approved Final Energy Efficiency Plans) Number of Final Energy Efficiency Plans approved | 14 |
| C&I BUILDINGS: LEUP (Applications Completed) Number of Applications Rebated | 15 |
| C&I BUILDINGS: CTEEP (Applications Approved) Number of applications approved | 70 |
| C&I BUILDINGS: CTEEP (Applications Completed) Number of applications rebated | 64 |
| Local Government Energy Audit - Audits Reviewed and Processed Number of audit applications reviewed and processed | 361 |
| Local Government Energy Audit - Audits Paid Number of Audit Applications Paid | 391 |
| Direct Install - Applications Completed Number of projects completed | 641 |

| Residential Low Income | |
|--|--------|
| Comfort Partners Number of Homes Completed | 3,328 |
| Distributed Energy Resources | |
| CHP Approved Applications | 9 |
| CHP Completed Applications | 0 |
| Fuel Cells Approved Applications | 0 |
| Fuel Cells Completed Applications | 0 |
| Energy Storage Completed Applications | 0 |
| Solar Programs | |
| SREC Registration Number of Initial Registrations Accepted | 18,051 |
| SREC Registration Number of Applications Issued Permission to Operate | 14,793 |
| TI Program Number of Applications Accepted | 1,556 |
| TI Program Number of Applications Issued Permission to Operate | 234 |

Section V

Notes and Definitions

| Notes | |
|-------|--|
| 1 | For Utility Comfort Partners actual participation figures represent results reported by electric utilities only. |

| Definitions | |
|-------------|---|
| 1 | A commitment exists where the associated customer has received a letter of commitment or other signed agreement from the NJCEP and the project is slated for completion prior to an expiration date. Once completed and paid, a committed project is shifted from "Committed" to "Installed". Committed figures are adjusted to reflect any commitments that are cancelled. |
| 2 | Committed Expenditures are the amount of rebate commitments that exist as of the end of the reporting period. A committed expenditure may also be represented by a contractor who has completed the work but has yet to be paid. |
| 3 | Administration and Program Development Expenditures are direct labor and employee overhead costs incurred in developing and managing the New Jersey's Clean Energy Programs by the NJBPU's Division of Clean Energy, the utility program managers, the Economic Development Authority, or any other program manager, except those costs that are appropriately allocated to any of the other expense categories described below, plus the costs of facilities (including telephone, computers, supplies, etc.) and legal support services. For the NJCEP Market Managers, Administration and Program Development Expenditures are those costs identified in the market managers contracts as "Program Administration costs." |
| 4 | Sales, Call Centers, Marketing and Website Expenditures - Sales and Call Center Expenditures are expenses related to the enrollment of program participants and in working with trade allies. This category includes activities that close leads and those that involve direct interaction with customers, either in person or over the telephone. It also includes inbound and outbound telemarketing and call center activities. - Marketing and Website Expenditures are costs incurred for advertising, promotions, third-party or internal marketing, advertising agency activities and services, postage, and exhibits and trade shows. Marketing activities are those that generate leads and general program awareness and include the development and production of collateral materials such as brochures, direct mail materials, etc. |
| 5 | Training Expenditures are costs related to training including the planning and execution of training events, seminar materials, etc. |
| 6 | Rebates, Grants and Other Direct Incentives are rebates and other direct incentives paid to participating customers and any payments made pursuant to any Clean Energy Program grant. |
| 7 | Rebate Processing, Inspections and Other Quality Control Expenditures are costs incurred in processing and tracking rebate, grant and other program applications and payments, and in inspecting qualified projects to ensure compliance with program requirements and other quality control measures. |
| 8 | Evaluation and Related Research Expenditures are costs related to market research and program evaluation, including the collection and input of information, technical support, collaborative input, process support, and any required outside studies. |
| 9 | Installed Savings represents the savings accrued as a result of the initiation of a given program and the installation of recorded measures. |
| 10 | Committed Savings represents the savings that will accrue from commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods. |
| 11 | Annual Savings means the yearly (12 months) savings that will result from a measure installed or committed to during the program year. |
| 12 | Lifetime Savings means the savings to be accrued over the expected life of a measure installed or committed to during the program year. |
| 13 | DEP Emissions Reduction Factors for electric programs are as follows: - CO ₂ (Carbon Dioxide) emissions are reduced by 1,111.79 lbs per MWh saved - NO _x (Nitric Oxide) emissions are reduced by 0.95 lbs. Per MWh saved - SO ₂ (Sulfur Dioxide) emissions are reduced by 2.21 lbs per MWh saved - Hg (Mercury) emissions are reduced by 2.11 mg per MWh saved |
| 14 | DEP Emissions Reduction Factors for gas programs are as follows: - CO ₂ (Carbon Dioxide) emissions are reduced by 11.7 lbs per Therm saved - NO _x (Nitric Oxide) emissions are reduced by .0092 lbs per Therm saved |

| | |
|----|--|
| 15 | <p>Units of Measure for Tracking Metrics:</p> <p>RESIDENTIAL ENERGY EFFICIENCY PROGRAMS</p> <p>Residential HVAC</p> <ul style="list-style-type: none"> - COOL Advantage Completed Applications = Number of central air conditioners and heat pumps rebated - WARM Advantage Completed Applications = Number of furnaces, boilers, and hot water heaters rebated <p>Residential New Construction</p> <ul style="list-style-type: none"> - Enrollments = Number of homes enrolled with commitments to build to RNC efficiency standards - Completions = Number of homes completed per RNC efficiency standards <p>Energy Efficient Products</p> <ul style="list-style-type: none"> - LEDs Distributed = Number of LEDs and Fixtures distributed - Clothes Washer Applications Completed = Number of clothes washers rebated - Large Appliance Recycling Applications Completed = Number of recycled large appliances rebated - Consumer Electronics Applications Completed = Number of set-top boxes, televisions, etc. distributed - Refrigerator or Applications Completed = Number of refrigerators rebated <p>Home Performance with ENERGY STAR</p> <ul style="list-style-type: none"> - Tier 2 Enrollments = Number of homes approved to complete Tier 2 HPwES measures - Tier 2 Completions = Number of homes that completed Tier 2 HPwES measures - Tier 3 Enrollments = Number of homes approved to complete Tier 3 HPwES measures - Tier 3 Completions = Number of homes that completed Tier 3 HPwES measures <p>RESIDENTIAL LOW INCOME PROGRAMS</p> <p>Comfort Partners</p> <ul style="list-style-type: none"> - Homes Completed = Number of homes with electric measures installed (gas homes completed is a subset of electric homes completed) <p>COMMERCIAL & INDUSTRIAL PROGRAMS</p> <p>C&I New Construction</p> <ul style="list-style-type: none"> - Applications Approved = Number of applications approved - Applications Completed = Number of applications rebated <p>C&I Retrofit</p> <ul style="list-style-type: none"> - Applications Completed = Number of applications rebated <p>Pay-for-Performance - New Construction</p> <ul style="list-style-type: none"> - Proposed ERP Approval = Number of projects that have approved proposed ERPs - As-Built Energy Reduction Plans Completed = Number of projects that have submitted As-Built ERPs - Commissioning Reports Completed = Number of projects that have completed their commissioning report <p>Pay-for-Performance - Retrofit</p> <ul style="list-style-type: none"> - Approved Energy Reduction Plans = Number of projects that have approved ERPs - Installations Completed = Number of projects that have completed installation of recommended measures - M&V Reports Completed = Number of projects that have completed their measurement and verification report <p>Local Government Energy Audit</p> <ul style="list-style-type: none"> - Audits Reviewed and Processed = Number of audit applications reviewed and processed - Audits Rebated = Number of audit applications rebated <p>Direct Install</p> <ul style="list-style-type: none"> - Applications Completed = Number of projects completed <p>Large Energy Users Program</p> <ul style="list-style-type: none"> - Approved FEEPs = Number of applications with approved Final Energy Efficiency Plans <p>C&I CHP-FUEL CELL PROGRAMS</p> <ul style="list-style-type: none"> CHP-Fuel Cell: Large and Small - Approved Applications = Number of applications approved - Completed Installations = Number of applications that have completed installation of the CHP measures <p>RENEWABLE ENERGY PROGRAMS</p> <p>SREC Registration Program</p> <ul style="list-style-type: none"> - Applications Accepted = Number of applications approved - Applications Completed = Number of applications assigned a NJ Certification Number |
|----|--|