



#### **New Jersey's Clean Energy Program**

# **Pay for Performance**

# **Partner Conference Call Minutes**

March 26<sup>th</sup>, 2014 10:00-11:00am (EST)

**Conference Call:** 

<u>Call-in #:</u> **888-330-1716** <u>Access Code:</u> **4502707** 

Access Code. 450270

# 1. Program Statistics (through 03/25/2014)

- A. Application Status EB & NC:
  - i. 615 projects submitted to date
    - 333 approved
    - Remaining are under review (27) or expired/rejected.
  - ii. Applications Approved by Building Type:
    - Multifamily (Market & Affordable) 89
    - K-12 Schools 131
    - Commercial Office Space 30
    - Medical Centers/Hospitals/Nursing Homes 14
    - Colleges/Universities 14
    - Industrial/Manufacturing 19
    - Municipal Government Buildings- 7
    - Warehouses/Storage/Distribution 9
    - Supermarkets 7
    - Water Treatment Plants 4
    - Hospitality/Casino/Convention 2
    - Sports/Recreational Facilities 3
    - Datacenter 2
    - Religious Institutions/Non-Profit 2

#### B. <u>ERP Status</u>

- i. 246 EB ERPs submitted
  - 170 approved
  - 1 at AEG/BPU for final approval
  - 44 under review
  - 31 expired/cancelled/rejected
- ii. 12 NC Draft ERPs submitted
  - 11 approved
  - 1 rejected





## iii. 35 NC Proposed ERPs submitted

- 23 approved
- 2 at AEG/BPU for final approval
- 10 under review

#### C. Installations

- i. EB: 128 Installation Reports received
  - 109 of which have been Approved for 2<sup>nd</sup> incentive
  - 4 rejected
  - 15 Remaining under review/out on post-inspection
- ii. NC: 10 As-Built ERPs submitted
  - 3 approved
  - Remainder under review/out on post-inspection

#### B. Post-Retrofit Verification (EB) or Cx Reports (NC)

- i. 45 Post-Retrofit reports received.
  - 30 approved with savings generating 3<sup>rd</sup> incentive
    - a. Some meet or exceed projected savings, others slightly below.
  - 8 closed out with \$0 for 3<sup>rd</sup> incentive
    - a. Actual savings below 15% threshold or significantly below projected savings.
  - Remaining under review.
- ii. 8 CxReports received part of the As-Built submittals above.

#### 2. P4P Announcements

#### A. P4P Existing Buildings

- v4.0 of Program Guidelines, ERP Tables, and ERP Report template are available on partner portal (as of March 17<sup>th</sup>); minor updates made to Installation Report. Support and reference documents uploaded/reorganized for ease of use.
- ii. Must be used on all ERP submittals starting April 1<sup>st</sup>. Program Guidelines go into effect immediately.
- iii. Updated Model Calibration Tool and Savings Verification Tool to be updated by end of the month. Exploring option to allow partners to self-update weather files in order to reduce delays and improve efficiency.

#### B. New Partner Orientation

 New Partner training/orientations are scheduled for May 20<sup>th</sup> (EB) and May 21<sup>st</sup> (NC) in Woodbridge, NJ area.





- ii. Refresher, or for Existing Buildings partners that want to certify in New Construction (and vice versa)—requires Partnership Agreement.
- iii. Space is limited. Preference will be given to new partners. RSVP by C.O.B. April 22<sup>nd</sup> to P4P@njcleanenergy.com RSVP will be confirmed if space if available.

### 3. "In Every Issue"

#### A. Linkedin:

- i. "NJ Pay for Performance Partner Network" group has been established on Linkedin to facilitate communication between partners.
- ii. If you are not yet a member, please search for the group and request to join. You must register for a free Linkedin account first at <a href="https://www.linkedin.com">www.linkedin.com</a>

#### B. Partner Portal:

- i. <a href="http://www.njcleanenergy.com/p4p-portal-login">http://www.njcleanenergy.com/p4p-portal-login</a>
- ii. Case sensitive password is: tRP47px

#### C. Cooperative Marketing

- i. Email and announcement made on 8/7/13 of Coop funds available for Pay for Performance partners.
- ii. Application and instructions available on partner portal. Pre-approval of design and medium required.

#### 4. Q&A

- A. Forward all future questions and points you'd like to discuss to P4P@njcleanenergy.com
- **5. Maternity Leave** Valentina Rozanova will be on maternity leave starting mid/end of April. All technical and administrative program staff will continue to process submittals and answer questions. Brian DeLuca will also act as a point person for general program support (<a href="mailto:bdeluca@trcsolutions.com">bdeluca@trcsolutions.com</a>).

Next Partner Conference Call will be Wednesday, April 23<sup>rd</sup>, 2014 10:00-11:00am (EST)