

STATEWIDE TOTALS - CURRENT YEAR PROGRAMS AND LEGACY PROGRAMS

Reporting Period: 07/01/2022 to 06/30/2023

EXPENSES	Total Budget (\$000)	Total Expenses (\$000)	Incentives (Current Year Only)
Atlantic City Electric (ACE)	\$39,817	\$23,300	\$7,904
Elizabethtown Gas (ETG)	\$25,359	\$14,652	\$8,731
Jersey Central Power & Light (JCP&L)	\$74,438	\$53,202	\$35,390
New Jersey Natural Gas (NJNG)	\$224,683	\$66,880	\$33,752
Public Service Electric & Gas Company (PSE&G)	\$458,804	\$446,953	\$283,602
Rockland Electric (RECO)	\$6,194	\$4,890	\$3,510
South Jersey Gas (SJG)	\$39,005	\$40,847	\$33,204
NJCEP (Current Year Only) ¹	\$265,632	\$42,800	\$31,231
TOTAL	\$1,133,931	\$693,523	\$437,324

ELECTRIC SAVINGS	Demand Savings	Annual Savings	Lifetime Savings
	Installed		
	kW	MWh	MWh
ACE	8,938	78,331	897,133
JCP&L	28,341	262,203	3,375,753
PSE&G	126,938	928,940	11,966,200
RECO	4,365	15,595	177,439
NJCEP (Current Year Only) ¹	29,693	138,518	2,480,600
TOTAL	198,274	1,423,586	18,897,125

GAS & OTHER FUEL SAVINGS	Annual Savings	Lifetime Savings
	Installed	
	MMBtu	MMBtu
ACE	3,797	35,372
ETG	199,777	1,386,435
NJNG	454,680	3,246,567
PSE&G	2,096,704	17,825,191
SJG	312,771	2,678,466
NJCEP (Current Year Only) ¹	247,752	4,739,338
TOTAL	3,315,481	29,911,370

TOTAL EMISSIONS REDUCTIONS (ELECTRIC & GAS)	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)
Electric Programs	836,033	537	434	1,566	11,097,766	7,129	5,755	20,787
Gas Programs	196,307	1,251			1,906,235	11,285		
Total - Electric & Gas	1,032,340	1,788	434	1,565.945	13,004,001	18,414	5,755	20,786.837

¹ Excluding Comfort Partners - which is included in the Utilities totals.

STATEWIDE TOTALS - CURRENT YEAR PROGRAMS

Reporting Period: 07/01/2022 to 06/30/2023

EXPENSES	Total Budget (\$000)	Total Expenses (\$000)	Incentives (\$000)	Expenses as % of Budget
Atlantic City Electric (ACE)	\$38,399	\$21,882	\$7,904	57%
Elizabethtown Gas (ETG)	\$25,359	\$14,652	\$8,731	58%
Jersey Central Power & Light (JCP&L)	\$74,438	\$53,202	\$35,390	71%
New Jersey Natural Gas (NJNG)	\$89,627	\$50,883	\$33,752	57%
Public Service Electric & Gas Company (PSE&G)	\$419,743	\$415,390	\$283,602	99%
Rockland Electric (RECO)	\$6,194	\$4,890	\$3,510	79%
South Jersey Gas (SJG)	\$39,005	\$40,847	\$33,204	105%
NJCEP	\$265,632	\$42,800	\$31,231	16%
TOTAL	\$958,397	\$644,545	\$437,324	67%

NUMBER OF PARTICIPANTS	Total # Participants
ACE	431,949
ETG	193,133
JCP&L	1,026,821
NJNG	270,952
PSE&G	3,690,176
RECO	82,759
SJG	203,926
NJCEP	3,283
TOTAL	5,902,999

ELECTRIC SAVINGS	Demand Savings	Annual Savings	Lifetime Savings
	Installed		
	kW	MWh	MWh
ACE	8,935	70,016	863,518
JCP&L	28,341	262,203	3,375,753
PSE&G	126,315	922,847	11,866,593
RECO	4,365	15,595	177,439
NJCEP	29,693	138,518	2,480,600
TOTAL	197,648	1,409,178	18,763,903

GAS & OTHER FUEL SAVINGS	Annual Savings	Lifetime Savings
	Installed	
	MMBtu	MMBtu
ETG	199,777	1,386,435
NJNG	454,680	3,246,567
PSE&G	2,063,085	17,269,850
SJG	312,771	2,678,466
NJCEP	247,752	4,739,338
TOTAL	3,278,065	29,320,658

TOTAL EMISSIONS REDUCTIONS (ELECTRIC & GAS)	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)
Electric Programs	827,572	532	429	1,550	11,019,528	7,079	5,714	20,640
Gas Programs	174,333	1,237			1,559,326	11,062		
Total - Electric & Gas	1,001,905	1,768	429	1,550.096	12,578,854	18,141	5,714	20,640.293

STATEWIDE TOTALS - LEGACY PROGRAMS

Reporting Period: 07/01/2022 to 06/30/2023

EXPENSES	Total Budget (\$000)	Total Expenses (\$000)
Atlantic City Electric (ACE)	\$1,418	\$1,418
Elizabethtown Gas (ETG)	\$0	\$0
New Jersey Natural Gas (NJNG)	\$135,056	\$15,997
Public Service Electric & Gas Company (PSE&G)	\$39,061	\$31,563
Rockland Electric (RECO)	\$0	\$0
South Jersey Gas (SJG)	\$0	\$0
TOTAL	\$175,534	\$48,978

ELECTRIC SAVINGS	Demand Savings	Annual Savings	Lifetime Savings
	Installed		
	kW	MWh	MWh
ACE	3	8,315	33,614
ETG	0	0	0
NJNG	0	0	0
PSE&G	623	6,093	99,608
RECO	0	0	0
SJG	0	0	0
TOTAL	626	14,408	133,222

GAS & OTHER FUEL SAVINGS	Annual Savings	Lifetime Savings
	Installed	
	MMBtu	MMBtu
ACE	3,797	35,372
ETG	0	0
NJNG	0	0
PSE&G	33,619	555,341
RECO	0	0
SJG	0	0
TOTAL	37,415	590,713

TOTAL EMISSIONS REDUCTIONS (ELECTRIC & GAS)	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)
Electric Programs	8,462	5	4	16	78,238	50	41	147
Gas Programs	21,973	14			346,910	223		
Total - Electric & Gas	30,435	20	4	15.849	425,147	273	41	146.544

Budgets, Expenses & Incentives

Budget (\$000)							
	Residential	Commercial	Multi-family	Pilot Program	Supportive Costs Outside Portfolio	Comfort Partners	Total
ACE	\$15,852	\$17,858	\$1,365	\$0	\$950	\$2,375	\$38,399
ETG	\$15,753	\$3,913	\$1,903	\$0	\$0	\$3,791	\$25,359
JCP&L	\$35,500	\$30,839	\$2,206	\$381	\$0	\$5,511	\$74,438
NJNG	\$35,045	\$40,003	\$8,497	\$0	\$0	\$6,082	\$89,627
PSE&G	\$117,366	\$280,009	\$4,970	\$0	\$17,397	\$0	\$419,743
RECO	\$1,920	\$2,582	\$395	\$985	\$0	\$311	\$6,194
SJG	\$29,755	\$2,745	\$2,215	\$0	\$0	\$4,290	\$39,005
Utilities Total	\$251,191	\$377,949	\$21,551	\$1,366	\$18,347	\$22,360	\$692,765
NJCEP (incl. EE, DER)	\$30,661	\$234,971	\$0	\$0			\$265,632
TOTAL	\$281,853	\$612,920	\$21,551	\$1,366	\$18,347	\$22,360	\$958,397

Expenses (\$000)							
	Residential	Commercial	Multi-family	Pilot Program	Supportive Costs Outside Portfolio	Comfort Partners	Total
ACE	\$9,325	\$8,871	\$756	\$0	\$890	\$2,040	\$21,882
ETG	\$9,073	\$1,727	\$1,210	\$0	\$0	\$2,642	\$14,652
JCP&L	\$23,651	\$24,341	\$566	\$71	\$0	\$4,573	\$53,202
NJNG	\$33,143	\$8,371	\$4,153	\$0	\$0	\$5,216	\$50,883
PSE&G	\$198,102	\$179,048	\$4,271	\$0	\$12,600	\$21,369	\$415,390
RECO	\$783	\$3,433	\$52	\$482	\$13	\$127	\$4,890
SJG	\$34,204	\$2,824	\$554	\$0	\$0	\$3,265	\$40,847
Utilities Total	\$308,281	\$228,615	\$11,562	\$553	\$13,503	\$39,230	\$601,745
NJCEP (incl. EE, DER)	\$7,702	\$35,098	\$0	\$0			\$42,800
TOTAL	\$315,984	\$263,713	\$11,562	\$553	\$13,503	\$39,230	\$644,545

Incentives (\$000)							
	Residential	Commercial	Multi-family	Pilot Program	Supportive Costs Outside Portfolio	Comfort Partners	Total
ACE	\$3,464	\$4,079	\$360	\$0	\$0	\$0	\$7,904
ETG	\$7,171	\$730	\$830	\$0	\$0	\$0	\$8,731
JCP&L	\$15,992	\$19,233	\$166	\$0	\$0	\$0	\$35,390
NJNG	\$28,272	\$1,849	\$3,631	\$0	\$0	\$0	\$33,752
PSE&G	\$145,567	\$135,702	\$2,334	\$0	\$0	\$0	\$283,602
RECO	\$321	\$2,910	\$0	\$217	\$0	\$62	\$3,510
SJG	\$31,030	\$2,064	\$109	\$0	\$0	\$0	\$33,204
Utilities Total	\$231,816	\$166,568	\$7,430	\$217	\$0	\$62	\$406,093
NJCEP (incl. EE, DER)	\$5,103	\$26,128	\$0	\$0			\$31,231
TOTAL	\$236,920	\$192,696	\$7,430	\$217	\$0	\$62	\$437,324

Number of Participants

	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total # Participants
ACE	429,748	317	1,377	0	507	431,949
ETG	191,690	17	969	0	457	193,133
JCP&L	1,023,438	1,451	1,053	0	879	1,026,821
NJNG	268,963	25	1,358	0	606	270,952
PSEG	3,665,436	7,503	14,650	0	2,587	3,690,176
RECO	63,847	177	0	18,703	32	82,759
SJG	202,665	39	731	0	491	203,926
Utilities Total	5,845,787	9,529	20,138	18,703	5,559	5,899,716
NJCEP (incl. EE, DER)	2,764	519	0	0		3,283
TOTAL	5,848,551	10,048	20,138	18,703	5,559	5,902,999

Electric Savings

Peak Demand Installed Savings (kW)						
	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total
ACE	5,709	3,193	33	0	0	8,935
JCP&L	15,910	12,177	254	0	0	28,341
PSE&G	29,159	96,293	495	0	368	126,315
RECO	363	1,977	0	2,021	4	4,365
NJCEP (excl. CP)	947	28,746	0	0		29,693
TOTAL	52,087	142,386	782	2,021	372	197,648

Annual Electric Installed Savings (MWh)						
	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total
ACE	47,326	21,546	736	0	408	70,016
JCP&L	191,804	69,079	393	0	927	262,203
PSE&G	424,839	489,417	6,322	0	2,268	922,847
RECO	6,829	8,680	0	44	41	15,595
NJCEP (excl. CP)	3,973	134,545	0	0		138,518
TOTAL	674,773	723,267	7,451	44	3,643	1,409,178

Lifetime Electric Installed Savings (MWh)						
	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total
ACE	542,112	306,495	8,522	0	6,389	863,518
JCP&L	2,471,132	884,661	4,875	0	15,085	3,375,753
PSE&G	5,163,105	6,585,838	83,805	0	33,844	11,866,593
RECO	60,370	114,216	0	2,210	643	177,439
NJCEP (excl. CP)	79,465	2,401,135	0	0		2,480,600
TOTAL	8,316,185	10,292,345	97,202	2,210	55,961	18,763,903

Gas & Other Fuel Savings

Annual Installed Savings (MMBtu)						
	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total
ETG	179,315	10,427	6,666	0	3,370	199,777
NJNG	421,834	11,048	11,532	0	10,266	454,680
PSE&G	1,685,749	298,407	64,075	0	14,854	2,063,085
SJG	295,710	6,587	5,509	0	4,965	312,771
NJCEP (excl. CP)	55,127	192,624	0	0		247,752
TOTAL	2,637,735	519,093	87,781	0	33,455	3,278,065

Lifetime Installed Savings (MMBtu)						
	Residential	Commercial	Multi-family	Pilot Program	Comfort Partners	Total
ETG	1,050,677	179,958	90,585	0	65,215	1,386,435
NJNG	2,709,890	152,044	196,047	0	188,586	3,246,567
PSE&G	13,100,467	3,285,882	615,870	0	267,631	17,269,850
SJG	2,427,597	97,427	61,413	0	92,029	2,678,466
NJCEP (excl. CP)	1,102,543	3,636,796	0	0		4,739,338
TOTAL	20,391,174	7,352,107	963,915	0	613,462	29,320,658

Emissions Reductions

ELECTRIC	Annual Emissions Reductions				Lifetime Emissions Reductions			
	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)	CO ₂ (metric tons)	NO _x (metric tons)	SO ₂ (metric tons)	Hg (grams)
ACE	41,118	26	21	77	507,121	326	263	950
JCP&L	153,985	99	80	288	1,982,487	1,274	1,028	3,713
PSE&G	541,963	348	281	1,015	6,968,926	4,477	3,614	13,053
RECO	9,158	6	5	17	104,205	67	54	195
NJCEP	81,348	52	42	152	1,456,789	936	755	2,729
TOTAL - Electric	827,572	532	429	1550.096	11,019,528	7,079	5,714	20,640.293

GAS	Annual Emissions		Lifetime Emissions	
	CO ₂ (metric tons)	NO _x (metric tons)	CO ₂ (metric tons)	NO _x (metric tons)
ETG	10,625	75	73,733	523
NJNG	24,181	172	172,658	1,225
PSE&G	109,719	778	918,442	6,515
SJG	16,634	118	142,446	1,011
NJCEP	13,176	93	252,047	1,788
TOTAL - Gas	174,333	1,237	1,559,326	11,062