

**New Jersey Comprehensive Resource Analysis
Reporting - Exhibit A**

**NJBPU Report Worksheets
Contents**

Worksheet	Description
R-A1	Statewide summary report comparing budgeted expenditures to actual and committed expenditures for Reporting Year 2001. (Note: The reports filed with the NJBPU will also include individual utility reports.)
R-A2	Statewide summary report of detailed expense data (i.e., by expense category) for Reporting Year 2001. (Note: The reports filed with the NJBPU will also include individual utility reports.)
R-B1	Statewide summary report comparing targeted participants to actual and committed participants for Reporting Year 2001.
R-B2	Statewide summary report showing the breakdown of participant goals for Commercial & Industrial Energy Efficient Construction Program .
R-B3	Statewide summary report showing the breakdown of kW, participants and expenditures for Clean Energy Generation Programs .
R-C	Statewide summary report showing energy savings as a result of program implementation, as follows:
R-C1	Annual Savings - Electric Programs
R-C2	Annual Savings - Gas Programs
R-C3	Lifetime Savings - Electric Programs
R-C4	Lifetime Savings - Gas Programs
R-C5	Cumulative Savings - Electric Programs
R-C6	Cumulative Savings - Gas Programs
R-D	Statewide summary report of emissions savings accrued from both electric and gas programs, as follows:
R-D1	Annual Savings
R-D2	Lifetime Savings
R-D3	Cumulative Savings (<i>Will not be filed for 2001.</i>)

**Actual and Committed Expenses for Reporting Year 2001
Statewide Summary**

Reporting Period: <Insert Period>

(All numbers = 000's)

Program	Authorized 2001 Budget (a)	Actual Expenditures through 06/30/01 (b)	Committed Expenditures through 06/30/01 (c)	Actual and Committed Expenditures through 06/30/01 (d) = (b)+(c)	Actual Expenditures as % of Authorized (e) = (b)/(a)	Actual and Committed Expenditures as % of Authorized (f) = (d)/(a)
RESIDENTIAL ENERGY EFFICIENCY						
Residential HVAC - Electric						
Residential HVAC - Gas						
Residential Windows						
Residential Low Income						
Residential New Construction						
Residential Retrofit						
Residential Lighting						
Residential Appliances						
Sub-Total: Residential						
NONRESIDENTIAL ENERGY EFFICIENCY						
Commercial/Industrial Construction						
Building Operation & Maintenance						
Compressed Air						
Sub-Total: Nonresidential						
Other Programs						
Appliance Cycling						
Schools EE&R Education						
Sub-Total Other						
SUB-TOTAL Energy Efficiency Programs						
RENEWABLE ENERGY PROGRAMS						
Customer Sited Clean Generation Program						
Grid-Supply Clean Energy Generation Program						
Sub-Total Renewables						
TOTAL CRA PROGRAMS						
	Budget	Actual				
Energy Efficiency Programs % of Total						
Renewable Energy Programs % of Total						
Customer Sited % of Renewables						
Grid-Supply % of Renewables						

Note: Amounts not expended in current reporting year will be carried over into subsequent program years.

**Detailed Expense Data for Reporting Year 2001
Statewide Summary**

Reporting Period: <Insert Period>

(All numbers = 000's)

Period: 04/01/01 - 06/30/01	Total	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	Other
RESIDENTIAL ENERGY EFFICIENCY Residential HVAC - Electric Residential HVAC - Gas Residential Windows Residential Low Income Residential New Construction Residential Retrofit Residential Lighting Residential Appliances									
Sub-Total Residential									
NONRESIDENTIAL ENERGY EFFICIENCY Commercial/Industrial Construction Building Operation & Maintenance Compressed Air									
Sub-Total Nonresidential									
Other Programs Appliance Cycling Schools EE&R Education									
Sub-Total Other									
SUB-TOTAL Energy Efficiency Programs									
RENEWABLE ENERGY PROGRAMS Customer Sited Clean Generation Program Grid-Supply/Market Development									
Sub-Total Renewables									
Total Expenditures									
							Direct Payments		

**Participants for Reporting Year 2001
Statewide Summary**

Reporting Period: <Insert Period>

Program	Target (a)	From Program 06/30/01 (b)	From Market 06/30/01 (c)	Total Participants 06/30/01 (d)=(b)+(c)	Commit. 06/30/01 (e)	Total Participants and Commit. (f)=(d)+(e)	Total as a % of Target (g)=(f)/(a)
RESIDENTIAL ENERGY EFFICIENCY							
Residential HVAC - Electric							
Residential HVAC - Gas							
Residential Windows							
Residential Low Income							
Residential New Construction							
Residential Retrofit							
Residential Lighting							
Residential Appliances							
<i>Sub-Total: Residential</i>							
NONRESIDENTIAL ENERGY EFFICIENCY							
Commercial/Industrial Construction							
Building Operation & Maintenance							
Compressed Air							
<i>Sub-Total: Nonresidential</i>							
Other Programs							
Appliance Cycling							
Schools EE&R Education							
<i>Sub-Total Other</i>							
<i>SUB-TOTAL Energy Efficiency Programs</i>							
RENEWABLE ENERGY PROGRAMS							
Customer Sited Clean Generation Program							
Grid-Supply Clean Energy Generation Program							
<i>Sub-Total Renewables</i>							
TOTAL CRA PROGRAMS							

**Participants for Reporting Year 2001
Breakdown of Participant Goals for C&I Energy Efficient Construction Program
Statewide Summary**

Reporting Period: <Insert Period>

Program	Target (a)	From Program 06/30/01 (b)	From Market 06/30/01 (c)	Total Participants 06/30/01 (d)=(b)+(c)	Commit. 06/30/01 (e)	Total Participants and Commit. (f)=(d)+(e)	Total as a % of Target (g)=(f)/(a)
NONRESIDENTIAL ENERGY EFFICIENCY							
Commercial/Industrial Construction							
Core Program Projects							
Tier-2 HVAC Units							
Joint Gas/Electric Technical Studies							
Chiller Optimization Projects							
Total							

Participants for Reporting Year 2001
 Breakdown of kW, Participants and Expenses for Clean Energy Generation Programs
 Statewide Summary

Reporting Period: <Insert Period>

kW	INSTALLED			COMMITTED			TOTAL SYSTEMS		
	<10 kW (a)	10 - 100 KW (b)	>100 kW (c)	<10 kW (d)	10 - 100 KW (e)	>100 kW (f)	<10 kW (g)=(a)+(d)	10 - 100 KW (h)=(b)+(e)	>100 kW (i)=(c)+(f)
Program									
RENEWABLE TECHNOLOGY									
PHOTOVOLTAIC PROJECTS									
FUEL CELL PROJECTS:									
Natural Gas									
Other Fuels									
WIND ENERGY PROJECTS									
OTHER PROJECTS									
Total									

Grand Total

PARTICIPANTS	INSTALLED			COMMITTED			TOTAL SYSTEMS		
	<10 kW (a)	10 - 100 KW (b)	>100 kW (c)	<10 kW (d)	10 - 100 KW (e)	>100 kW (f)	<10 kW (g)=(a)+(d)	10 - 100 KW (h)=(b)+(e)	>100 kW (i)=(c)+(f)
Program									
RENEWABLE TECHNOLOGY									
PHOTOVOLTAIC PROJECTS									
FUEL CELL PROJECTS:									
Natural Gas									
Other Fuels									
WIND ENERGY PROJECTS									
OTHER PROJECTS									
Total									

Grand Total

DOLLARS (\$1,000)	INSTALLED			COMMITTED			TOTAL SYSTEMS		
	<10 kW (a)	10 - 100 KW (b)	>100 kW (c)	<10 kW (d)	10 - 100 KW (e)	>100 kW (f)	<10 kW (g)=(a)+(d)	10 - 100 KW (h)=(b)+(e)	>100 kW (i)=(c)+(f)
Program									
RENEWABLE TECHNOLOGY									
PHOTOVOLTAIC PROJECTS									
FUEL CELL PROJECTS:									
Natural Gas									
Other Fuels									
WIND ENERGY PROJECTS									
OTHER PROJECTS									
Total									

Grand Total

**Annual Savings for Reporting Year 2001
Statewide Summary - Electric Programs**

Reporting Period: <Insert Period>	Installed Savings						Committed Savings		Installed and Committed Savings	
	Program (a)		Market (b)		Total Installed (c)=(a)+(b)		(d)		(e)=(c)+(d)	
	KW	MWh	KW	MWh	KW	MWh	KW	MWh	KW	MWh
RESIDENTIAL ENERGY EFFICIENCY										
Residential HVAC - Electric										
Residential HVAC - Gas										
Residential Windows										
Residential Low Income										
Residential New Construction										
Residential Retrofit										
Residential Lighting										
Residential Appliances										
Sub-Total: Residential										
NONRESIDENTIAL ENERGY EFFICIENCY										
Commercial/Industrial Construction										
Building Operation & Maintenance										
Compressed Air										
Sub-Total: Nonresidential										
Other Programs										
Appliance Cycling										
Schools EE&R Education										
Sub-Total Other										
SUB-TOTAL Energy Efficiency Programs										
RENEWABLE ENERGY PROGRAMS										
Customer Sited Clean Generation Program										
Grid-Supply Clean Energy Generation Program										
Sub-Total Renewables										
TOTAL CRA PROGRAMS										

**Annual Savings for Reporting Year 2001
Statewide Summary - Gas Programs**

Reporting Period: <Insert Period>	Installed Savings			Committed Savings (d)	Installed and Committed Savings (e)=(c)+(d)	Total Savings	
	Program (a)	Market (b)	Tot. Installed (c)=(a)+(b)			Summer (f)	Winter (g)
	DTh	DTh	DTh	DTh	DTh	DTh	
RESIDENTIAL ENERGY EFFICIENCY							
Residential HVAC - Electric							
Residential HVAC - Gas							
Residential Windows							
Residential Low Income							
Residential New Construction							
Residential Retrofit							
Residential Lighting							
Residential Appliances							
Sub-Total: Residential							
NONRESIDENTIAL ENERGY EFFICIENCY							
Commercial/Industrial Construction							
Building Operation & Maintenance							
Compressed Air							
Sub-Total: Nonresidential							
Other Programs							
Appliance Cycling							
Schools EE&R Education							
Sub-Total Other							
SUB-TOTAL Energy Efficiency Programs							
RENEWABLE ENERGY PROGRAMS							
Customer Sited Clean Generation Program							
Grid-Supply Clean Energy Generation Program							
Sub-Total Renewables							
TOTAL CRA PROGRAMS							

**Lifetime Savings for Reporting Year 2001
Statewide Summary - Electric Programs**

Reporting Period: <Insert Period>	Installed Savings			Committed Savings (d) MWh	Installed and Committed Savings (e)=(c)+(d) MWh
	Program (a) MWh	Market (b) MWh	Total Installed (c)=(a)+(b) MWh		
	Program				
RESIDENTIAL ENERGY EFFICIENCY					
Residential HVAC - Electric					
Residential HVAC - Gas					
Residential Windows					
Residential Low Income					
Residential New Construction					
Residential Retrofit					
Residential Lighting					
Residential Appliances					
Sub-Total: Residential					
NONRESIDENTIAL ENERGY EFFICIENCY					
Commercial/Industrial Construction					
Building Operation & Maintenance					
Compressed Air					
Sub-Total: Nonresidential					
Other Programs					
Appliance Cycling					
Schools EE&R Education					
Sub-Total Other					
SUB-TOTAL Energy Efficiency Programs					
RENEWABLE ENERGY PROGRAMS					
Customer Sited Clean Generation Program					
Grid-Supply Clean Energy Generation Program					
Sub-Total Renewables					
TOTAL CRA PROGRAMS					

**Lifetime Savings for Reporting Year 2001
Statewide Summary - Gas Programs**

Reporting Period: <Insert Period>	Installed Savings			Committed Savings (d)	Installed and Committed Savings (e)=(c)+(d)	Total Savings	
	Program (a)	Market (b)	Tot. Installed (c)=(a)+(b)			Summer (f)	Winter (g)
	DTh	DTh	DTh	DTh	DTh	DTh	
RESIDENTIAL ENERGY EFFICIENCY							
Residential HVAC - Electric							
Residential HVAC - Gas							
Residential Windows							
Residential Low Income							
Residential New Construction							
Residential Retrofit							
Residential Lighting							
Residential Appliances							
Sub-Total: Residential							
NONRESIDENTIAL ENERGY EFFICIENCY							
Commercial/Industrial Construction							
Building Operation & Maintenance							
Compressed Air							
Sub-Total: Nonresidential							
Other Programs							
Appliance Cycling							
Schools EE&R Education							
Sub-Total Other							
SUB-TOTAL Energy Efficiency Programs							
RENEWABLE ENERGY PROGRAMS							
Customer Sited Clean Generation Program							
Grid-Supply Clean Energy Generation Program							
Sub-Total Renewables							
TOTAL CRA PROGRAMS							

**Cumulative Lifetime Savings as of Reporting Year 2001
Statewide Summary - Electric Programs**

Reporting Period: <Insert Period>	Installed Savings						Committed Savings (d)		Future Savings (e)		Installed Committed and Future Savings (f) = (c)+(d)+(e)	
	Program (a)		Market (b)		Tot. Installed (c) = (a) + (b)		KW	MWh	KW	MWh	KW	MWh
	KW	MWh	KW	MWh	KW	MWh						
RESIDENTIAL ENERGY EFFICIENCY												
Residential HVAC - Electric												
Residential HVAC - Gas												
Residential Windows												
Residential Low Income												
Residential New Construction												
Residential Retrofit												
Residential Lighting												
Residential Appliances												
Sub-Total: Residential												
NONRESIDENTIAL ENERGY EFFICIENCY												
Commercial/Industrial Construction												
Building Operation & Maintenance												
Compressed Air												
Sub-Total: Nonresidential												
Other Programs												
Appliance Cycling												
Schools EE&R Education												
Sub-Total Other												
SUB-TOTAL Energy Efficiency Programs												
RENEWABLE ENERGY PROGRAMS												
Customer Sited Clean Generation Program												
Grid-Supply Clean Energy Generation Program												
Sub-Total Renewables												
TOTAL CRA PROGRAMS												

**Cumulative Lifetime Savings as of Reporting Year 2001
Statewide Summary - Gas Programs**

Reporting Period: <Insert Period>

Program	Installed Savings			Committed Savings (d)	Future Savings (e)	Installed Committed & Future Savings (f)=(c)+(d)+(e)	Total Savings	
	Program (a)	Market (b)	Tot. Inst. (c)=(a)+(b)				Summer	Winter
	DTh	DTh	DTh	DTh	DTh	DTh	DTh	DTh
RESIDENTIAL ENERGY EFFICIENCY								
Residential HVAC - Electric								
Residential HVAC - Gas								
Residential Windows								
Residential Low Income								
Residential New Construction								
Residential Retrofit								
Residential Lighting								
Residential Appliances								
Sub-Total: Residential								
NONRESIDENTIAL ENERGY EFFICIENCY								
Commercial/Industrial Construction								
Building Operation & Maintenance								
Compressed Air								
Sub-Total: Nonresidential								
Other Programs								
Appliance Cycling								
Schools EE&R Education								
Sub-Total Other								
SUB-TOTAL Energy Efficiency Programs								
RENEWABLE ENERGY PROGRAMS								
Customer Sited Clean Generation Program								
Grid-Supply Clean Energy Generation Program								
Sub-Total Renewables								
TOTAL CRA PROGRAMS								

**Annual Emissions Savings for Reporting Year 2001
Statewide Summary**

Reporting Period: <Insert Period>

Program	SO2	NOX	CO2	Hg
RESIDENTIAL ENERGY EFFICIENCY				
Residential HVAC - Electric				
Residential HVAC - Gas				
Residential Windows				
Residential Low Income				
Residential New Construction				
Residential Retrofit				
Residential Lighting				
Residential Appliances				
Sub-Total: Residential				
NONRESIDENTIAL ENERGY EFFICIENCY				
Commercial/Industrial Construction				
Building Operation & Maintenance				
Compressed Air				
Sub-Total: Nonresidential				
Other Programs				
Appliance Cycling				
Schools EE&R Education				
Sub-Total Other				
SUB-TOTAL Energy Efficiency Programs				
RENEWABLE ENERGY PROGRAMS				
Customer Sited Clean Generation Program				
Grid-Supply Clean Energy Generation Program				
Sub-Total Renewables				
TOTAL CRA PROGRAMS				

**Lifetime Emissions Savings for Reporting Year 2001
Statewide Summary**

Reporting Period: <Insert Period>				
Program	SO2	NOX	CO2	Hg
RESIDENTIAL ENERGY EFFICIENCY				
Residential HVAC - Electric				
Residential HVAC - Gas				
Residential Windows				
Residential Low Income				
Residential New Construction				
Residential Retrofit				
Residential Lighting				
Residential Appliances				
<i>Sub-Total: Residential</i>				
NONRESIDENTIAL ENERGY EFFICIENCY				
Commercial/Industrial Construction				
Building Operation & Maintenance				
Compressed Air				
<i>Sub-Total: Nonresidential</i>				
Other Programs				
Appliance Cycling				
Schools EE&R Education				
<i>Sub-Total Other</i>				
<i>SUB-TOTAL Energy Efficiency Programs</i>				
RENEWABLE ENERGY PROGRAMS				
Customer Sited Clean Generation Program				
Grid-Supply Clean Energy Generation Program				
<i>Sub-Total Renewables</i>				
TOTAL CRA PROGRAMS				

**Cumulative Lifetime Emissions Savings for Reporting Year 2001
Statewide Summary**

Reporting Period: <Insert Period>	SO2	NOX	CO2	Hg
Program				
RESIDENTIAL ENERGY EFFICIENCY				
Residential HVAC - Electric				
Residential HVAC - Gas				
Residential Windows				
Residential Low Income				
Residential New Construction				
Residential Retrofit				
Residential Lighting				
Residential Appliances				
<i>Sub-Total: Residential</i>				
NONRESIDENTIAL ENERGY EFFICIENCY				
Commercial/Industrial Construction				
Building Operation & Maintenance				
Compressed Air				
<i>Sub-Total: Nonresidential</i>				
Other Programs				
Appliance Cycling				
Schools EE&R Education				
<i>Sub-Total Other</i>				
<i>SUB-TOTAL Energy Efficiency Programs</i>				
RENEWABLE ENERGY PROGRAMS				
Customer Sited Clean Generation Program				
Grid-Supply Clean Energy Generation Program				
<i>Sub-Total Renewables</i>				
TOTAL CRA PROGRAMS				